

DISCLAIMER

Electronic versions of the exhibits in these minutes may not be complete.

This information is supplied as an informational service only and should not be relied upon as an official record.

Original exhibits are on file at the Legislative Counsel Bureau Research Library in Carson City.

Contact the Library at (775) 684-6827 or library@lcb.state.nv.us.

SOURCE: Final Adjustment 2001-2002 DSA Apportionment Worksheet, Dept. of Education												
HOLD HARMLESS FY 2002	1999-2000		2000-2001		2001-2002		2001-2002		2001-2002		2001-2002	
	Audited Enrollment	Audited Enrollment	Audited Enrollment	Audited Enrollment	Appropriated Enroll w/ 2 Yr	2-Year Hold Harmless	Basic Support /Pupil	Cost of 2-Yr Hold Harmless	Appropriated Enroll w/ 1 Yr	1-Year Hold Harmless	Cost of 1-Yr Hold Harmless	Additional Cost of 2Yr vs 1Yr
School District												
Carson	8,089.4	8,164.6	8,481.8	8,481.8	8,481.8	0.0	\$ 4,435	\$ -	8,481.8	0.0	\$ -	\$ -
Churchill	4,566.4	4,508.8	4,458.4	4,458.4	4,566.4	108.0	\$ 4,894	\$ 528,552	4,508.8	50.4	\$ 246,658	\$ 281,894
Gateways	92.0	112.0	103.0	103.0	112.0	9.0	\$ 4,894	\$ 44,046	112.0	9.0	\$ -	\$ -
Clark	209,437.2	223,114.8	236,429.4	236,429.4	236,429.4	0.0	\$ 3,731	\$ -	236,429.4	0.0	\$ -	\$ -
Andre Agassi	0.0	0.0	150.0	150.0	150.0	0.0	\$ 3,731	\$ -	150.0	0.0	\$ -	\$ -
Keystone	38.0	37.0	41.0	41.0	41.0	0.0	\$ 3,731	\$ -	41.0	0.0	\$ -	\$ -
Odyssey Elem.	292.8	339.2	462.0	462.0	462.0	0.0	\$ 3,731	\$ -	462.0	0.0	\$ -	\$ -
Odyssey High	0.0	0.0	159.0	159.0	159.0	0.0	\$ 3,731	\$ -	159.0	0.0	\$ -	\$ -
Douglas	6,900.2	6,782.4	6,756.0	6,756.0	6,900.2	144.2	\$ 4,135	\$ 596,267	6,782.4	26.4	\$ 109,164	\$ 487,103
Elko	9,754.8	9,700.2	9,473.4	9,473.4	9,754.8	281.4	\$ 4,781	\$ 1,345,373	9,700.2	226.8	\$ 1,084,331	\$ 261,043
Esmeralda	94.4	82.0	78.8	78.8	94.4	15.6	\$ 7,861	\$ 122,632	82.0	3.2	\$ 25,155	\$ 97,476
Eureka	334.6	298.2	276.2	276.2	334.6	58.4	\$ 3,052	\$ 178,237	298.2	22.0	\$ 67,144	\$ 111,093
Humboldt	3,909.2	3,659.4	3,478.8	3,478.8	3,909.2	430.4	\$ 4,749	\$ 2,043,970	3,659.4	180.6	\$ 857,669	\$ 1,186,300
Lander	1,472.4	1,397.8	1,303.8	1,303.8	1,472.4	168.6	\$ 4,314	\$ 727,340	1,397.8	94.0	\$ 405,516	\$ 321,824
Lincoln	989.2	987.2	983.6	983.6	989.2	5.6	\$ 7,229	\$ 40,482	987.2	3.6	\$ 26,024	\$ 14,458
Lyon	6,322.6	6,454.4	6,811.2	6,811.2	6,811.2	0.0	\$ 5,025	\$ -	6,811.2	0.0	\$ -	\$ -
Gateways	18.0	18.0	11.0	11.0	18.0	7.0	\$ 5,025	\$ 35,175	18.0	7.0	\$ 35,175	\$ -
Mineral	881.6	840.8	751.6	751.6	881.6	130.0	\$ 5,415	\$ 703,950	840.8	89.2	\$ 483,018	\$ 220,932
Nye	5,221.6	5,100.6	5,097.4	5,097.4	5,221.6	124.2	\$ 5,018	\$ 623,236	5,100.6	3.2	\$ 16,058	\$ 607,178
Pershing	931.8	868.8	868.8	868.8	931.8	63.0	\$ 5,706	\$ 359,478	868.8	0.0	\$ -	\$ 359,478
Storey	443.2	435.0	469.8	469.8	469.8	0.0	\$ 6,292	\$ -	469.8	0.0	\$ -	\$ -
Washoe	52,343.4	53,873.6	55,799.2	55,799.2	55,799.2	0.0	\$ 3,777	\$ -	55,799.2	0.0	\$ -	\$ -
Bailey	0.0	0.0	208.2	208.2	208.2	0.0	\$ 3,777	\$ -	208.2	0.0	\$ -	\$ -
Coral	0.0	56.0	79.0	79.0	79.0	0.0	\$ 3,777	\$ -	79.0	0.0	\$ -	\$ -
ICDA	236.0	252.0	332.0	332.0	332.0	0.0	\$ 3,777	\$ -	332.0	0.0	\$ -	\$ -
NV Leadership	0.0	118.8	85.0	85.0	118.8	33.8	\$ 3,777	\$ 127,663	118.8	33.8	\$ 127,663	\$ -
Sierra Nevada	140.4	152.0	193.6	193.6	193.6	0.0	\$ 3,777	\$ -	193.6	0.0	\$ -	\$ -
White Pine	1,640.2	1,513.6	1,422.8	1,422.8	1,640.2	217.4	\$ 5,596	\$ 1,216,570	1,513.6	90.8	\$ 508,117	\$ 708,454
TOTAL	314,149.4	328,867.2	344,764.8	344,764.8	346,561.4	1,796.6	\$ 3,902	\$ 8,692,971	345,604.8	840.0	\$ 4,035,737	\$ 4,657,233

E-124

ASSEMBLY WAYS AND MEANS
 DATE: 3-3-03 ROOM: 3137 EXHIBIT E
 SUBMITTED BY: Mark Stevens

HOLD HARMLESS FY 2003	SOURCE: Education's 3/3/03 Handout										Additional Cost of 2Yr vs 1Yr	
	2000-2001 Audited Enrollment	2001-2002 Audited Enrollment	2002-2003 Count Day Enrollment	2002-2003 Appropriated Enroll w/ 2 Yr	2-Year Hold Harmless	Basic Support /Pupil	Cost of 2-Yr Hold Harmless	2001-2002 Appropriated Enroll w/ 1 Yr	1-Year Hold Harmless	Cost of 1-Yr Hold Harmless		
School District												
Carson	8,164.6	8,481.8	8,558.0	8,558.0	0.0	\$4,545	\$ -	8,558.0	0.0	\$ -	\$ -	\$ -
Churchill	4,508.8	4,458.4	4,397.6	4,508.8	111.2	\$5,020	\$ 558,224	4,458.4	60.8	\$ 305,216	\$ 253,008	\$ 253,008
Gateways	112.0	103.0	65.0	112.0	47.0	\$5,020	\$ 235,940	103.0	38.0	\$ 190,760	\$ 45,180	\$ 45,180
Clark	223,114.8	236,429.4	246,786.4	246,786.4	0.0	\$3,819	\$ -	246,786.4	0.0	\$ -	\$ -	\$ -
Andre Agassi	0.0	150.0	206.0	206.0	0.0	\$3,819	\$ -	206.0	0.0	\$ -	\$ -	\$ -
Keystone	37.0	41.0	50.0	50.0	0.0	\$3,819	\$ -	50.0	0.0	\$ -	\$ -	\$ -
Odyssey Elem.	339.2	462.0	563.8	563.8	0.0	\$3,819	\$ -	563.8	0.0	\$ -	\$ -	\$ -
Odyssey High	0.0	159.0	410.0	410.0	0.0	\$3,819	\$ -	410.0	0.0	\$ -	\$ -	\$ -
Douglas	6,782.4	6,756.0	6,933.6	6,933.6	0.0	\$4,227	\$ -	6,933.6	0.0	\$ -	\$ -	\$ -
Elko	9,700.2	9,473.4	9,317.6	9,700.2	382.6	\$4,903	\$ 1,875,888	9,473.4	155.8	\$ 763,887	\$ 1,112,000	\$ 1,112,000
Esmeralda	82.0	78.8	66.4	82.0	15.6	\$8,032	\$ 125,299	78.8	12.4	\$ 99,597	\$ 25,702	\$ 25,702
Eureka	298.2	276.2	231.4	298.2	66.8	\$5,081	\$ 339,411	276.2	44.8	\$ 227,629	\$ 111,782	\$ 111,782
Humboldt	3,659.4	3,478.8	3,370.6	3,659.4	288.8	\$4,864	\$ 1,404,723	3,478.8	108.2	\$ 526,285	\$ 878,438	\$ 878,438
Lander	1,397.8	1,303.8	1,233.6	1,397.8	164.2	\$4,407	\$ 723,629	1,303.8	70.2	\$ 309,371	\$ 414,258	\$ 414,258
Lincoln	987.2	983.6	964.4	987.2	22.8	\$7,417	\$ 169,108	983.6	19.2	\$ 142,406	\$ 26,701	\$ 26,701
Lyon	6,454.4	6,811.2	7,046.8	7,046.8	0.0	\$5,152	\$ -	7,046.8	0.0	\$ -	\$ -	\$ -
Gateways	18.0	11.0	1.0	18.0	17.0	\$5,152	\$ 87,584	11.0	10.0	\$ 51,520	\$ 36,064	\$ 36,064
Mineral	840.8	751.6	767.8	840.8	73.0	\$5,554	\$ 405,442	767.8	0.0	\$ -	\$ -	\$ -
Nye	5,100.6	5,097.4	5,135.2	5,135.2	0.0	\$5,141	\$ -	5,135.2	0.0	\$ -	\$ -	\$ -
Pershing	868.8	868.8	839.8	868.8	29.0	\$5,845	\$ 169,505	868.8	29.0	\$ 169,505	\$ -	\$ -
Storey	435.0	469.8	441.2	469.8	28.6	\$6,438	\$ 184,127	469.8	28.6	\$ 184,127	\$ -	\$ -
Washoe	53,873.6	55,799.2	57,099.6	57,099.6	0.0	\$3,865	\$ -	57,099.6	0.0	\$ -	\$ -	\$ -
Career Educ	0.0	0.0	114.0	114.0	0.0	\$3,865	\$ -	114.0	0.0	\$ -	\$ -	\$ -
Bailey	0.0	208.2	272.6	272.6	0.0	\$3,865	\$ -	272.6	0.0	\$ -	\$ -	\$ -
Coral	56.0	79.0	179.0	179.0	0.0	\$3,865	\$ -	179.0	0.0	\$ -	\$ -	\$ -
HD Montessori	0.0	0.0	37.4	37.4	0.0	\$3,865	\$ -	37.4	0.0	\$ -	\$ -	\$ -
ICDA	252.0	332.0	373.0	373.0	0.0	\$3,865	\$ -	373.0	0.0	\$ -	\$ -	\$ -
Mariposa	0.0	0.0	95.0	95.0	0.0	\$3,865	\$ 168,514	95.0	0.0	\$ -	\$ -	\$ -
NV Leadership	118.8	85.0	75.2	118.8	43.6	\$3,865	\$ -	85.0	9.8	\$ 37,877	\$ 130,637	\$ 130,637
Sierra Nevada	152.0	193.6	286.6	286.6	0.0	\$3,865	\$ -	286.6	0.0	\$ -	\$ -	\$ -
White Pine	1,513.6	1,422.8	1,404.8	1,513.6	108.8	\$5,741	\$ 624,621	1,422.8	18.0	\$ 103,338	\$ 521,283	\$ 521,283
TOTAL	328,867.2	344,764.8	357,323.4	358,722.4	1,399.0	\$ 3,987	\$ 7,072,015	357,928.2	604.8	\$ 3,111,518	\$ 3,960,496	\$ 3,960,496

F-2004

SCHOOL DISTRICT	SOURCE: Education's 3/3/03 Handout										Additional Cost of 2Yr vs 1Yr
	2001-2002 Audited Enrollment	2002-2003 Count Day Enrollment	2003-2004 Forecast Enrollment	2003-2004 Appointed Enrollment w/ 2 Yr	2-Year Hold Harmless	Basic Support /Pupil*	Cost of 2-Yr Hold Harmless	2001-2002 Appointed Enroll w/ 1 Yr	1-Year Hold Harmless	Cost of 1-Yr Hold Harmless	
Carson	8,481.8	8,558.0	8,583.2	8,583.2	0.0	\$4,828	\$ -	8,583.2	0.0	\$ -	\$ -
Churchill	4,458.4	4,397.6	4,346.3	4,458.4	112.1	\$5,332	\$ 597,746	4,397.6	51.3	\$ 273,545	\$ 324,201
Gateways	103.0	65.0	92.0	103.0	11.0	\$5,332	\$ 58,655	92.0	0.0	\$ -	\$ 58,655
Clark	236,429.4	246,786.4	258,297.2	258,297.2	0.0	\$4,057	\$ -	258,297.2	0.0	\$ -	\$ -
Andre Agassi	150.0	206.0	300.0	300.0	0.0	\$4,057	\$ -	300.0	0.0	\$ -	\$ -
Keystone	41.0	50.0	52.0	52.0	0.0	\$4,057	\$ -	52.0	0.0	\$ -	\$ -
Odyssey Elem.	462.0	563.8	478.0	563.8	85.8	\$4,057	\$ 348,052	563.8	85.8	\$ 348,052	\$ -
Odyssey High	159.0	410.0	600.0	600.0	0.0	\$4,057	\$ -	600.0	0.0	\$ -	\$ -
Douglas	6,756.0	6,933.6	6,958.0	6,958.0	0.0	\$4,490	\$ -	6,958.0	0.0	\$ -	\$ -
Elko	9,473.4	9,317.6	9,290.4	9,473.4	183.0	\$5,208	\$ 953,060	9,317.6	27.2	\$ 141,657	\$ 811,403
Esmeralda	78.8	66.4	65.4	78.8	13.4	\$8,532	\$ 114,324	66.4	1.0	\$ 8,532	\$ 105,792
Eureka	276.2	231.4	227.2	276.2	53.5	\$5,397	\$ 288,742	231.4	8.7	\$ 46,954	\$ 241,788
Humboldt	3,478.8	3,370.6	3,355.3	3,478.8	123.5	\$5,167	\$ 638,069	3,370.6	15.3	\$ 79,048	\$ 559,021
Lander	1,303.8	1,293.6	1,231.8	1,303.8	72.0	\$4,681	\$ 337,041	1,233.6	1.8	\$ 8,426	\$ 328,615
Lincoln	983.6	964.4	939.1	983.6	44.5	\$7,878	\$ 350,587	964.4	25.3	\$ 199,322	\$ 151,264
Lyon	6,811.2	7,046.8	7,242.7	7,242.7	0.0	\$5,472	\$ -	7,242.7	0.0	\$ -	\$ -
Gateways	11.0	1.0	1.0	11.0	10.0	\$5,472	\$ 54,725	1.0	0.0	\$ -	\$ 54,725
Mineral	751.6	767.8	744.9	767.8	22.9	\$5,899	\$ 135,098	767.8	22.9	\$ 135,098	\$ -
Nye	5,097.4	5,135.2	5,151.6	5,151.6	0.0	\$5,461	\$ -	5,151.6	0.0	\$ -	\$ -
Pershing	868.8	839.8	837.9	868.8	30.9	\$6,209	\$ 191,845	839.8	1.9	\$ 11,796	\$ 180,049
Storey	469.8	441.2	439.2	469.8	30.6	\$6,838	\$ 209,257	441.2	2.0	\$ 13,677	\$ 195,580
Washoe	55,799.2	57,099.6	58,810.2	58,810.2	0.0	\$4,105	\$ -	58,810.2	0.0	\$ -	\$ -
Career Educ	0.0	114.0	120.0	120.0	0.0	\$4,105	\$ -	120.0	0.0	\$ -	\$ -
Bailey	208.2	272.6	264.8	272.6	7.8	\$4,105	\$ 32,022	272.6	7.8	\$ 32,022	\$ -
Coral	79.0	179.0	264.0	264.0	0.0	\$4,105	\$ -	264.0	0.0	\$ -	\$ -
HD Montessori	0.0	37.4	48.0	48.0	0.0	\$4,105	\$ -	48.0	0.0	\$ -	\$ -
ICDA	332.0	373.0	478.0	478.0	0.0	\$4,105	\$ -	478.0	0.0	\$ -	\$ -
Mariposa	0.0	95.0	107.0	107.0	0.0	\$4,105	\$ -	107.0	0.0	\$ -	\$ -
NV Leadership	85.0	75.2	38.5	85.0	46.5	\$4,105	\$ 190,902	75.2	36.7	\$ 150,669	\$ 40,233
Sierra Nevada	193.6	286.6	302.0	302.0	0.0	\$4,105	\$ -	302.0	0.0	\$ -	\$ -
White Pine	1,422.8	1,404.8	1,366.9	1,422.8	55.9	\$6,098	\$ 340,884	1,404.8	37.9	\$ 231,118	\$ 109,766
TOTAL	344,764.8	357,323.4	371,028.1	371,931.5	903.4	\$ 4,235	\$ 4,841,007	371,353.7	325.6	\$ 1,679,916	\$ 3,161,091

* Basic Support using Gov Rec as amended for PERS and \$50, proportionated as per FY03

E-3064

HOLD HARMLESS		SOURCE: Education's 3/3/03 Handout											
FY 2005 - Estimated		2002-2003	2003-2004	2004-2005	2004-2005	2004-2005	2-Year	Basic	Cost of	2001-2002	1-Year	Cost of	Additional
School District	Count Day Enrollment	Forecast Enrollment	Forecast Enrollment	Forecast Enrollment	Enroll w/ 2 Yr	Appropriated Enroll w/ 2 Yr	Hold Harmless	Support /Pupil*	2-Yr Hold Harmless	Appropriated Enroll w/ 1 Yr	Hold Harmless	1-Yr Hold Harmless	Cost of 2Yr vs 1Yr
Carson	8,558.0	8,583.2	8,573.5	8,583.2	8,583.2	8,583.2	9.7	\$4,864	\$ 47,183	8,583.2	9.7	\$ 47,183	\$ -
Churchill	4,397.6	4,346.3	4,277.5	4,397.6	4,397.6	4,397.6	120.1	\$5,373	\$ 645,243	4,346.3	68.8	\$ 369,631	\$ 275,612
Gateways	65.0	92.0	86.0	92.0	92.0	92.0	6.0	\$5,373	\$ 32,235	92.0	6.0	\$ 32,235	\$ -
Clark	246,786.4	258,297.2	269,817.8	269,817.8	269,817.8	269,817.8	0.0	\$4,087	\$ -	269,817.8	0.0	\$ -	\$ -
Andre Agassi	206.0	300.0	400.0	400.0	400.0	400.0	0.0	\$4,087	\$ -	400.0	0.0	\$ -	\$ -
Keystone	50.0	52.0	53.0	53.0	53.0	53.0	0.0	\$4,087	\$ -	53.0	0.0	\$ -	\$ -
Odyssey Elem.	563.8	478.0	438.2	563.8	563.8	563.8	125.6	\$4,087	\$ 513,353	478.0	39.8	\$ 162,671	\$ 350,682
Odyssey High	410.0	600.0	600.0	600.0	600.0	600.0	0.0	\$4,087	\$ -	600.0	0.0	\$ -	\$ -
Douglas	6,933.6	6,958.0	6,932.4	6,958.0	6,958.0	6,958.0	25.6	\$4,524	\$ 115,811	6,958.0	25.6	\$ 115,811	\$ -
Elko	9,317.6	9,290.4	9,288.2	9,317.6	9,317.6	9,317.6	29.4	\$5,247	\$ 154,271	9,290.4	2.2	\$ 11,544	\$ 142,727
Emeralda	66.4	65.4	63.5	66.4	66.4	66.4	2.9	\$8,596	\$ 24,929	65.4	1.9	\$ 16,333	\$ 8,596
Eureka	231.4	222.7	214.9	231.4	231.4	231.4	16.5	\$5,438	\$ 89,724	222.7	7.8	\$ 42,415	\$ 47,309
Humboldt	3,370.6	3,355.3	3,347.7	3,370.6	3,370.6	3,370.6	22.9	\$5,206	\$ 119,208	3,355.3	7.6	\$ 39,562	\$ 79,646
Lander	1,233.6	1,231.8	1,224.1	1,233.6	1,233.6	1,233.6	9.5	\$4,716	\$ 44,807	1,231.8	7.7	\$ 36,317	\$ 8,490
Lincoln	964.4	939.1	898.3	964.4	964.4	964.4	66.1	\$7,938	\$ 524,694	939.1	40.8	\$ 323,866	\$ 200,828
Lyon	7,046.8	7,242.7	7,412.3	7,412.3	7,412.3	7,412.3	0.0	\$5,514	\$ -	7,412.3	0.0	\$ -	\$ -
Gateways	1.0	1.0	1.0	1.0	1.0	1.0	0.0	\$5,514	\$ -	1.0	0.0	\$ -	\$ -
Mineral	767.8	744.9	743.0	767.8	767.8	767.8	24.8	\$5,944	\$ 147,412	744.9	1.9	\$ 11,294	\$ 136,119
Nye	5,135.2	5,151.6	5,161.3	5,161.3	5,161.3	5,161.3	0.0	\$5,502	\$ -	5,161.3	0.0	\$ -	\$ -
Pershing	839.8	837.9	834.0	839.8	839.8	839.8	5.8	\$6,255	\$ 36,282	837.9	3.9	\$ 24,396	\$ 11,885
Storey	441.2	439.2	437.3	441.2	441.2	441.2	3.9	\$6,890	\$ 26,872	439.2	1.9	\$ 13,091	\$ 13,780
Washoe	57,099.6	58,810.2	60,477.1	60,477.1	60,477.1	60,477.1	0.0	\$4,136	\$ -	60,477.1	0.0	\$ -	\$ -
Career Educ	114.0	120.0	126.0	126.0	126.0	126.0	0.0	\$4,136	\$ -	126.0	0.0	\$ -	\$ -
Bailey	272.6	264.8	265.4	272.6	272.6	272.6	7.2	\$4,136	\$ 29,782	265.4	0.0	\$ -	\$ 29,782
Coral	179.0	264.0	306.0	306.0	306.0	306.0	0.0	\$4,136	\$ -	306.0	0.0	\$ -	\$ -
HD Montessori	37.4	48.0	64.0	64.0	64.0	64.0	0.0	\$4,136	\$ -	64.0	0.0	\$ -	\$ -
ICDA	373.0	478.0	511.0	511.0	511.0	511.0	0.0	\$4,136	\$ -	511.0	0.0	\$ -	\$ -
Mariposa	95.0	107.0	119.0	119.0	119.0	119.0	0.0	\$4,136	\$ 151,807	119.0	0.0	\$ -	\$ 151,807
NV Leadership	75.2	38.5	38.5	75.2	75.2	75.2	36.7	\$4,136	\$ -	38.5	0.0	\$ -	\$ -
Sierra Nevada	286.6	302.0	316.0	316.0	316.0	316.0	0.0	\$4,136	\$ -	316.0	0.0	\$ -	\$ -
White Pine	1,404.8	1,366.9	1,329.0	1,404.8	1,404.8	1,404.8	75.8	\$6,144	\$ 465,729	1,366.9	37.9	\$ 232,864	\$ 232,864
TOTAL	357,323.4	371,028.1	384,356.0	384,944.5	384,944.5	384,944.5	588.5	\$ 4,267	\$ 3,169,341	384,619.5	263.5	\$ 1,479,213	\$ 1,690,128

* Basic Support using Gov Rec as amended for PERS and \$50, proportioned as per FY03