DISCLAIMER

Electronic versions of the exhibits in these minutes may not be complete.

This information is supplied as an informational service only and should not be relied upon as an official record.

Original exhibits are on file at the Legislative Counsel Bureau Research Library in Carson City.

Contact the Library at (775) 684-6827 or library@lcb.state.nv.us.



BDR 43-222 A.B. 325

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 09, 2003

Agency Submitting: Department of Motor Vehicles

Items of Revenue or Expense, or Both	Fiscal Year 2002-03	Fiscal Year 2003-04	Fiscal Year 2004-05	Effect on Future Biennia
		\$354,220	\$367,880	\$778,230
		\$139,288	\$144,134	\$304,157
Total		\$214,932	\$223,746	\$474,073

Explanation (Use Additional Sheets of Attachments, if required)

Revenue is based on the number of Salvage Bills of Sale, from insurance companies, that are currently being processed. These figures are based on a 5-month survey of Department records and contact with 4 of the largest users of Salvage Bills of Sale. Additional research is in the process of being conducted with insurance agencies to verify the Department's calculations. 4FTE's are requested by Central Services and Records Division (3-Salvage Titles, 1-Teletype) to ensure a 48-hour (or less) turn-around time when processing the additional salvage titles. This BDR was amended to include the requirement for the 48-hour turn-around time. The result was the need for the four additional personnel to meet this requirement.

,	Name Dennis R. Colling
	Title Chief of Administration
DEPARTMENT OF ADMINISTRATION'S COMMENT	Date April 10, 2003

Agency's estimates appear reasonable.

Name John P. Comeaux

Title Director

FN 2001

ASSEMBLY TRANSPORTATION

DATE: 4/1/03 ROOM: 9/1/13 EXHIBIT H. 1/5

SUBMITTED BY: Gack Seffrey,



ATTACHMENT
AB 325
(BDR 43-222)
Salvage Title

evenue

Description	Calculation	FY 02-03	FY 03-04	FY 04-05	FY 05-07
Projected Salvage Title Revenue	Projected additional Salvage Titles issued		35,422	36,788	77,823
	\$10 x (# of Salvage Titles issued to non auto wreckers).		\$354,220.00	\$367,880.00	\$367,880.00 \$778,230.00
					:
			\$354,220.00	\$367,880.00	\$367,880.00 \$778,230.00
	Expenditure				
Description	Calculation	FY 02-03	FY 03-04	FY 04-05	FY 05-07
4 FTE Central Service Technicians (3-Salvage Titles, 1- Teletype)	Grade 25-1, 4 @ \$34,645.09 = 4 @ \$35,849.66 = 4 @ \$37,126.50 = 4 @ \$38,523.80 =		\$138,580.36	\$143,398.64	\$148,506.00 \$154,095.20
Teletype (LEMS)	Law Enforcement Inquiries on Projected Salvage Titles issued @ \$.02 ea =		\$708.44	\$735.76	\$1,556.46
	Totals	\$0.00	\$139,288.80	\$144,134.40	\$144,134.40 \$304,157.66

 FY 02/03

 Revenue Generated
 \$0

 DMV Expenditures
 \$0

 Net Effect
 \$0

 FY 03/04
 \$354,220.00

 Revenue Generated
 \$139,288.80

 DMV Expenditures
 \$139,288.80

ATTACHMENT AB 325

(BDR 43-222) Salvage Title

\$367,880.00 \$144,134.40 \$223,745.60

FY04/05
Revenue Generated
DMV Expenditures
Net Effect

\$214,931.20

Net Effect

\$778,230.00 \$304,157.66 \$474,072.34

FY05/07 Revenue Generated DMV Expenditures Net Effect

Dave Prather 3/21/2003

3

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 25, 2003

Agency Submitting: Department of Corrections

Items of Revenue or Expense, or Both	Fiscal Year 2002-03	Fiscal Year 2003-04	Fiscal Year 2004-05	Effect on Future Biennia
Total				\$0

Explanation (Use Additional Sheets of Attachments, if required)

This bill applies to disclosure of salvaged vehicles. It creates a class D felony for failure on behalf of a seller to disclose to a buyer that a vehicle costing \$250 or more was salvaged. NDOC research staff is unable to determine the number of inmates that may convicted and sentenced under this bill. Staff lacks historical records to be able to accureately determine the cost of this legislation.

	Name	Darrel Rexwinkel
	Title	Assist Dir of Support Services
DEPARTMENT OF ADMINISTRATION'S COMMENT	Date	March 26, 2003
Comments are reasonable.		•
	Name	John P Comeaux
	Title	Director

LOCAL GOVERNMENT FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 15, 2003

Agency Submitting: Misdemeanor

Items of Revenue	Fiscal Year	Fiscal Year	Fiscal Year	Effect on
or Expense, or Both	2002-03	2003-04	2004-05	Future Biennia
Total				

Explanation (Use Additional Sheets of Attachments, if required)

This bill increases or newly provides for a term of imprisonment in a city or county jail or detention facility or makes release on probation therefrom less likely; therefore, local governments will incur all appurtenant costs of enforcement, prosecution and incarceration.

Name Rick Combs

Title Deputy Fiscal Analyst