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**TMCC Motorcycle Finances
1999 - 2002**

	FY00	FY01	FY02
Revenue	39,643	37,914	62,095

Direct Expenses			
<i>LOA's / Fringe</i>	16,000	20,510	27,761
<i>Books/Materials</i>	4,847	5,158	7,755
Total Direct Expenses	20,847	25,668	35,516

Fixed Expenses			
<i>Marketing/Promotion</i>	31	113	2,000
<i>Portable Sanitary Facility Rent</i>	500	609	1,125
<i>Equipment Purchase</i>	280	1,499	2,966
<i>Instructor certifications</i>	295		
Total fixed expenses	1,106	2,221	6,091

Administrative costs	13,082	12,512	20,491
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Total Expenses	35,035	40,401	62,098
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Revenue	39,643	37,914	62,095
Expenses	35,035	40,401	62,098
Net Profit/Loss	4,608	(2,487)	(3)

ASSEMBLY TRANSPORTATION
 DATE: 3-13-03 ROOM: 3143 EXHIBIT H
 SUBMITTED BY: Kathy Odyanski