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KENNY C. GUINN
Governor

STATE OF NEVADA
DEPARTMENT OF HUMAN RESOURCES
DIVISION OF HEALTH CARE FINANCING AND
POLICY

1100 E. William Street, Suite 101
Carson City, Nevada 89701

MICHAEL J. WILLDEN
Director

CHARLES DUARTE
Administrator

Memorandum

Date: April 9, 2003

To: Assemblywoman Koivisto, Chair
Assembly Health and Human Services Committee

From: Charles Duarte, Administrator
Division of Health Care Financing and Policy

Re: AB297 – DSH alternatives

In response to the Committee's request on April 7, please find attached a spreadsheet which compares amounts for the Disproportionate Share Hospital (DSH) program. The alternatives presented include extension of the current DSH law (DHCFF's proposed amendment), SB235 as introduced, and the proposed amendment from the University Medical Center (which is based on the SB235 language with some changes).

DHCFF supports a methodology which results in a fair and reasonable distribution of DSH funds while retaining the State net benefit as defined in the Governor's Executive Budget. Our intent in proposing to maintain the current DSH formula was merely to serve as a fall-back position to allow the program to continue should other legislation fail. It was not to suggest the current methodology is the preferred method to distribute the funds among hospitals.

Please let me know how I may be of further assistance on this matter.

Cc: Michael J. Willden, Director
Department of Human Resources
Debra King, ASO IV, CPA
Division of Health Care Financing and Policy

ASSEMBLY HEALTH AND HUMAN SERVICES
DATE: 04/09 ROOM: 313B EXHIBIT F1-3
SUBMITTED BY: Charles Duarte

DSH/IGT SCENARIOS
FOR STATE FISCAL YEARS 2004 - 2005

HOSPITAL	DSH		IGT		Total DSH		Total IGT	
	CURRENT LAW SFY03 DSH	UMC AMENDMENT SFY04 DSH	CURRENT LAW SFY04 DSH	UMC AMENDMENT SFY04 DSH	CURRENT LAW SFY03 DSH	UMC AMENDMENT SFY04 DSH	CURRENT LAW SFY04 DSH	UMC AMENDMENT SFY05 DSH
University Medical Center	\$ 56,524,074	\$ 61,358,916	\$ 53,555,085	\$ 61,358,916	\$ 61,358,916	\$ 61,358,916	\$ 60,334,204	\$ 60,334,204
Washoe Medical Center	4,800,000	4,418,947	4,800,000	4,418,947	4,418,947	4,418,947	4,345,149	4,345,149
Carson-Tahoe Hospital	4,000,000	920,614	4,000,000	1,000,000	1,000,000	1,000,000	905,239	1,000,000
Northeastern NV General Hospital	2,000,000	768,711	2,000,000	640,503	640,503	640,503	755,875	602,837
Churchill Community	1,000,000	460,307	1,000,000	500,000	500,000	500,000	452,620	500,000
Nye Regional Med. Center	352,675	105,871	333,985	115,000	115,000	115,000	104,103	115,000
Humboldt General Hospital	624,023	198,032	617,450	215,109	215,109	215,109	194,725	215,109
Wm. Bee Ririe Hospital	586,238	187,806	581,668	204,001	204,001	204,001	184,670	204,001
Mt. Grant General Hospital	519,365	282,144	518,339	235,026	235,026	235,026	277,431	221,188
South Lyon Medical Center	443,929	160,571	443,929	174,417	174,417	174,417	157,889	174,417
Lake Mead Hospital	1,098,200	1,104,737	1,219,000	920,614	920,614	920,614	1,086,287	905,239
Sunrise Hospital & Med. Ctr.	808,200	-	897,200	184,123	184,123	184,123	-	181,048
Total DSH	\$ 72,756,704	\$ 69,966,656	\$ 69,966,656	\$ 69,966,656	\$ 69,966,656	\$ 69,966,656	\$ 68,798,192	\$ 68,798,192

HOSPITAL	DSH		IGT		Total DSH		Total IGT	
	CURRENT LAW SFY03 IGT	UMC AMENDMENT SFY04 IGT	CURRENT LAW SFY04 IGT	UMC AMENDMENT SFY04 IGT	CURRENT LAW SFY03 IGT	UMC AMENDMENT SFY04 IGT	CURRENT LAW SFY04 IGT	UMC AMENDMENT SFY05 IGT
University Medical Center	\$ 42,336,805	\$ 46,877,660	\$ 40,110,965	\$ 46,877,660	\$ 46,877,660	\$ 46,877,660	\$ 44,798,192	\$ 46,094,789
Washoe Medical Center	1,500,000	1,364,350	1,500,000	1,364,350	1,364,350	1,364,350	1,500,000	1,341,565
Carson-Tahoe Hospital	3,000,000	-	3,000,000	-	-	-	-	-
Northeastern NV General Hospital	1,500,000	-	1,500,000	-	-	-	-	-
Churchill Community	750,000	-	750,000	-	-	-	-	-
Nye Regional Med. Center	264,506	-	250,489	-	-	-	-	-
Humboldt General Hospital	411,767	-	406,839	-	-	-	-	-
Wm. Bee Ririe Hospital	383,428	-	380,002	-	-	-	-	-
Mt. Grant General Hospital	333,274	-	332,505	-	-	-	-	-
South Lyon Medical Center	276,698	-	276,698	-	-	-	-	-
Lake Mead Hospital	547,231	-	547,231	-	-	-	-	-
Sunrise Hospital & Med. Ctr.	402,743	-	402,769	-	-	-	-	-
Total IGT	\$ 51,706,478	\$ 48,242,009	\$ 49,456,598	\$ 48,242,009	\$ 48,242,009	\$ 48,242,009	\$ 46,298,192	\$ 47,436,353

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DSH/IGT SCENARIOS
FOR STATE FISCAL YEARS 2004 - 2005

HOSPITAL NET BENEFIT			
HOSPITAL	CURRENT LAW SFY03 NET BENEFIT	CURRENT LAW SFY04 NET BENEFIT	UMC AMENDMENT SFY04 NET BENEFIT
University Medical Center	\$ 14,187,269	\$ 13,445,020	\$ 14,481,266
Washoe Medical Center	3,300,000	3,300,000	3,054,587
Carson-Tahoe Hospital	1,000,000	1,000,000	1,000,000
Northeastern NV General Hospital	500,000	500,000	640,503
Churchill Community	250,000	250,000	500,000
Nye Regional Med. Center	88,169	83,496	106,871
Humboldt General Hospital	212,258	210,611	198,032
Wim. Bee Ririe Hospital	202,810	201,666	204,001
Mt. Grant General Hospital	186,091	185,834	282,144
South Lyon Medical Center	167,231	167,231	174,417
Lake Mead Hospital	550,943	671,769	1,104,737
Sunrise Hospital & Med. Ctr.	405,457	494,431	184,123
Total Net Benefit	\$ 21,050,226	\$ 20,510,068	\$ 21,724,647

HOSPITAL	CURRENT LAW SFY05 NET BENEFIT	SB235 SFY05 NET BENEFIT	UMC AMENDMENT SFY05 NET BENEFIT
University Medical Center	\$ 13,104,297	\$ 15,536,012	\$ 14,239,415
Washoe Medical Center	3,300,000	2,845,149	3,003,584
Carson-Tahoe Hospital	1,000,000	905,239	1,000,000
Northeastern NV General Hospital	500,000	756,875	602,837
Churchill Community	250,000	452,620	500,000
Nye Regional Med. Center	81,352	104,103	116,000
Humboldt General Hospital	209,858	194,725	215,109
Wim. Bee Ririe Hospital	201,143	184,670	204,001
Mt. Grant General Hospital	185,716	277,431	221,188
South Lyon Medical Center	167,232	157,889	174,417
Lake Mead Hospital	791,953	1,086,287	905,239
Sunrise Hospital & Med. Ctr.	582,847	-	181,048
Total Net Benefit	\$ 20,374,398	\$ 22,500,000	\$ 21,361,838

STATE NET BENEFIT			
HOSPITAL	CURRENT LAW SFY03 NET BENEFIT	CURRENT LAW SFY04 NET BENEFIT	UMC AMENDMENT SFY04 NET BENEFIT
Total DSH	\$ 72,756,704	\$ 69,966,656	\$ 69,966,656
State Share %	48.21%	45.71%	45.71%
State Match	35,076,007	31,981,758	31,981,758
IGT	51,706,478	49,456,598	48,242,009
Total Net Benefit	\$ 16,630,471	\$ 17,474,840	\$ 16,260,251

HOSPITAL	CURRENT LAW SFY05 NET BENEFIT	SB235 SFY05 NET BENEFIT	UMC AMENDMENT SFY05 NET BENEFIT
Total DSH	\$ 68,798,192	\$ 68,798,192	\$ 68,798,192
State Share %	43.97%	43.97%	43.97%
State Match	30,250,565	30,250,565	30,250,565
IGT	48,423,794	46,298,192	47,436,353
Total Net Benefit	\$ 18,173,229	\$ 16,047,627	\$ 17,185,788

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