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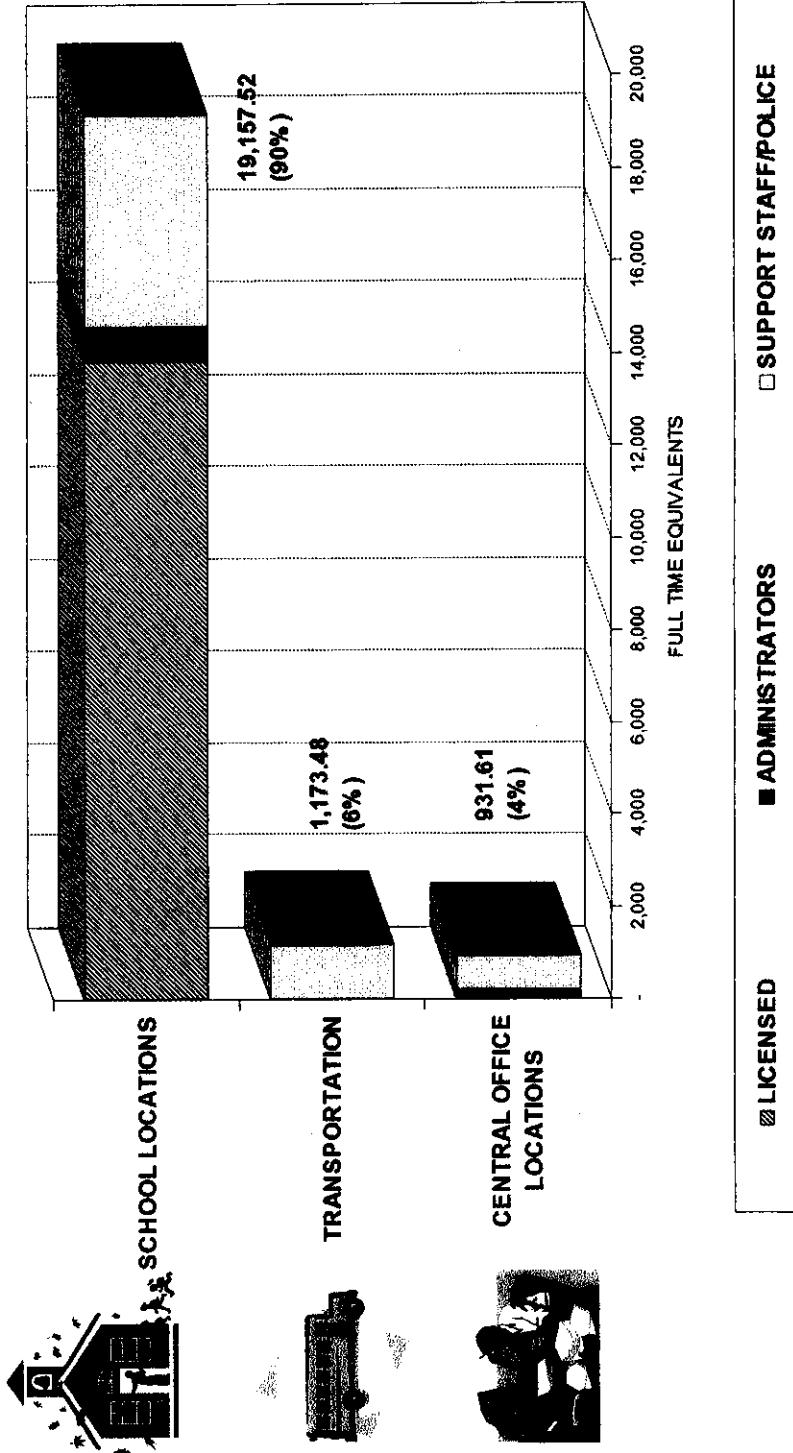
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Full-Time Equivalent Employees General Fund

STAFFING DISTRIBUTION
FY 2003-04 PRELIMINARY BUDGET



CLARK COUNTY SCHOOL DISTRICT

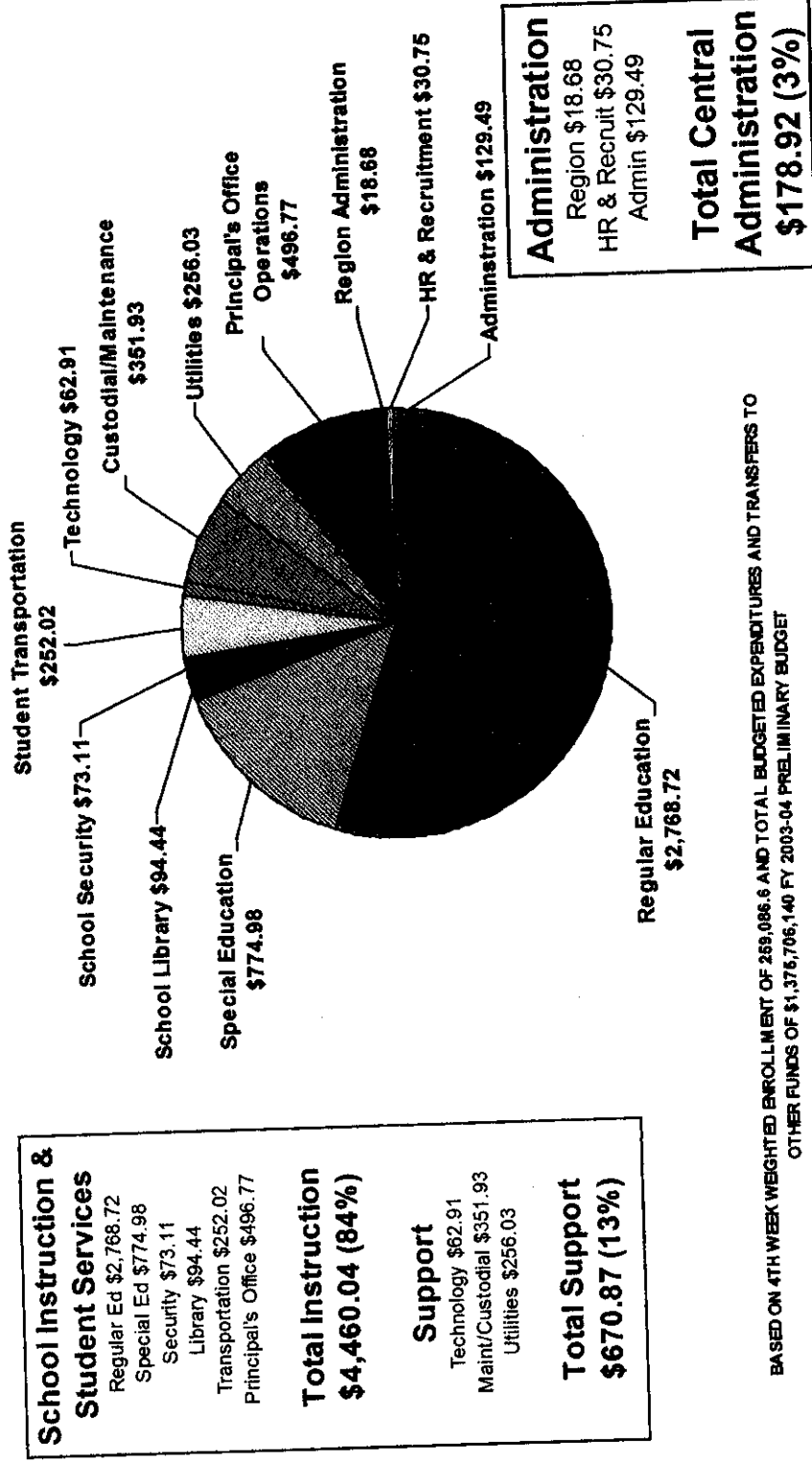
L 1/2

ASSEMBLY EDUCATION
DATE: 4/7/03 ROOM: 3143 EXHIBIT L
SUBMITTED BY: DR. AGUSTIN ORCI



How the Dollar is Spent

\$5,309.83 EXPENDITURE PER STUDENT FY 2003-04 PRELIMINARY OPERATING BUDGET



BASED ON 4TH WEEK WEIGHTED ENROLLMENT OF 269,086.6 AND TOTAL BUDGETED EXPENDITURES AND TRANSFERS TO OTHER FUNDS OF \$1,375,706,140 FY 2003-04 PRELIMINARY BUDGET

CLARK COUNTY SCHOOL DISTRICT