

DISCLAIMER

Electronic versions of the exhibits in these minutes may not be complete.

This information is supplied as an informational service only and should not be relied upon as an official record.

Original exhibits are on file at the Legislative Counsel Bureau Research Library in Carson City.

Contact the Library at (775) 684-6827 or library@lcb.state.nv.us.



How the Dollar is Spent

\$5,309.83 EXPENDITURE PER STUDENT FY 2003-04 PRELIMINARY OPERATING BUDGET

School Instruction & Student Services

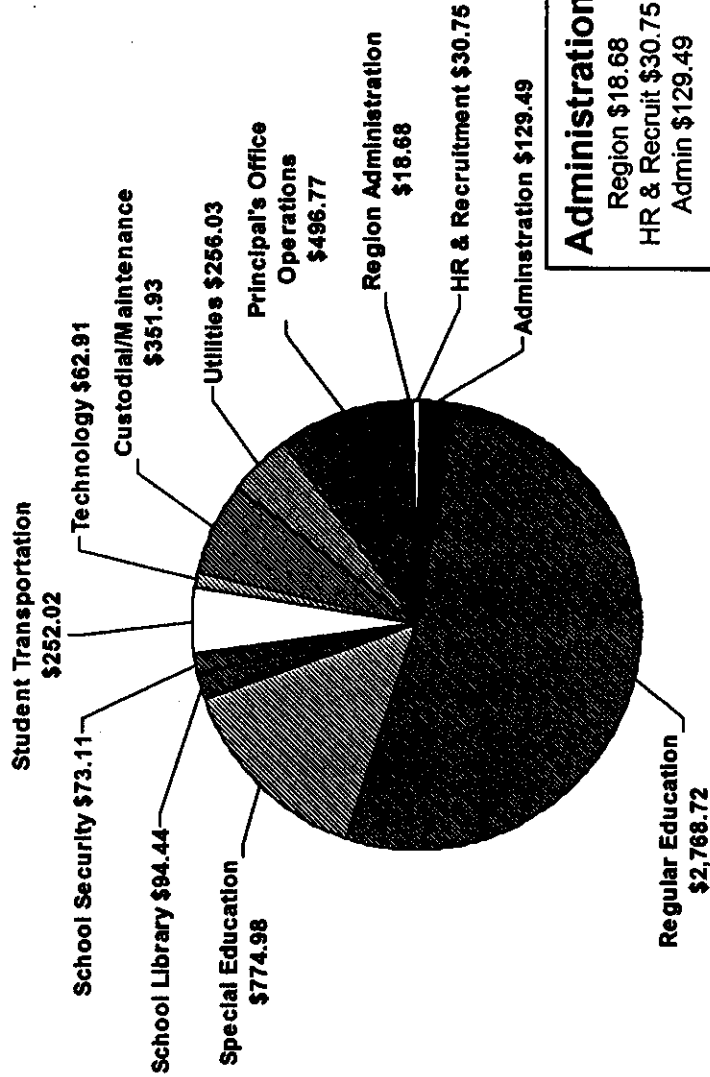
Regular Ed \$2,768.72
 Special Ed \$774.98
 Security \$73.11
 Library \$94.44
 Transportation \$252.02
 Principal's Office \$496.77

Total Instruction
\$4,460.04 (84%)

Support

Technology \$62.91
 Maint/Custodial \$351.93
 Utilities \$256.03

Total Support
\$670.87 (13%)



Administration

Region \$18.68
 HR & Recruit \$30.75
 Admin \$129.49

Total Central Administration
\$178.92 (3%)

BASED ON 4TH WEEK WEIGHTED ENROLLMENT OF 269,086.6 AND TOTAL BUDGETED EXPENDITURES AND TRANSFERS TO OTHER FUNDS OF \$1,376,706,140 FY 2003-04 PRELIMINARY BUDGET

CLARK COUNTY SCHOOL DISTRICT

4 1/2

ASSEMBLY EDUCATION

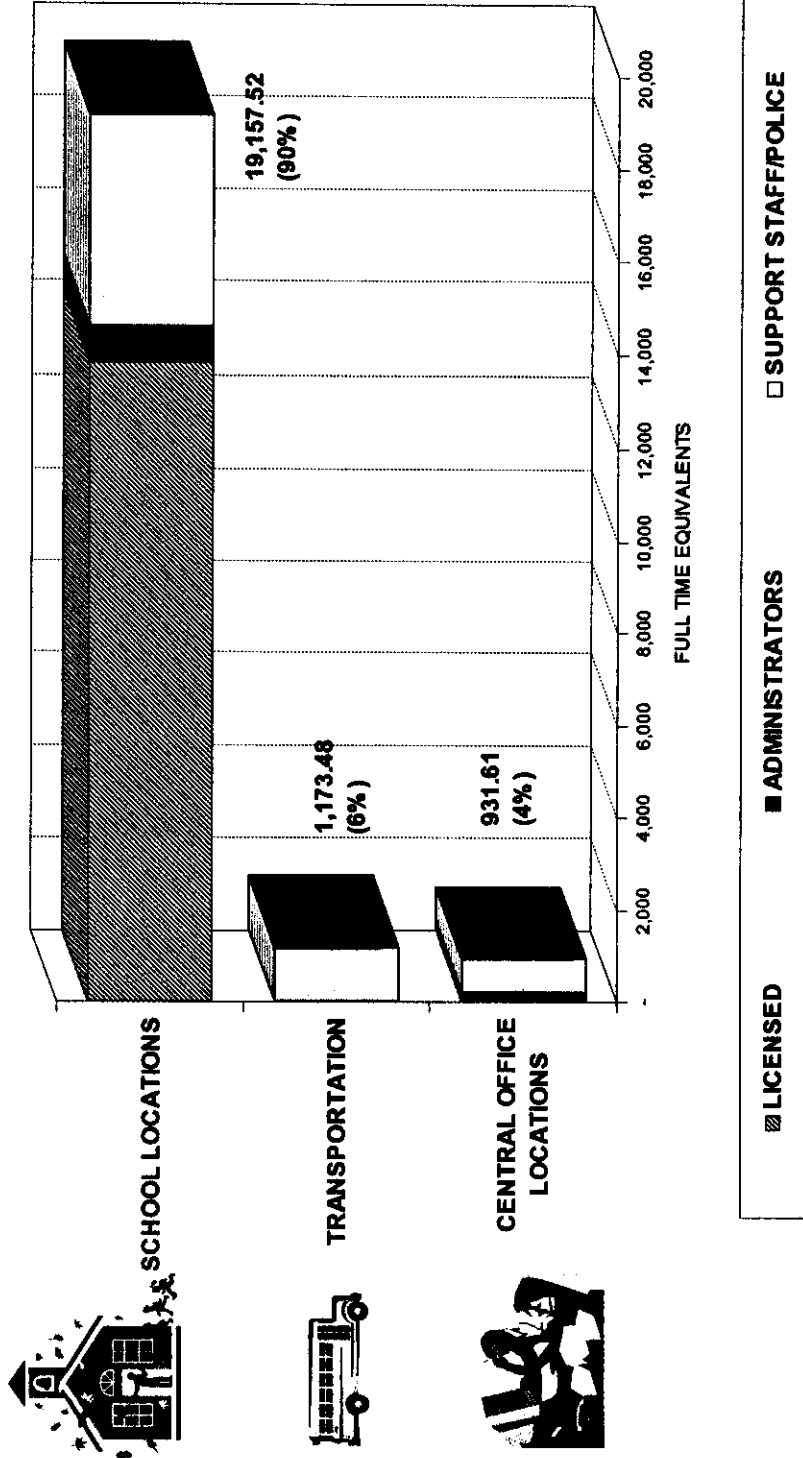
DATE: 4/7/03 ROOM: 3143 EXHIBIT J

SUBMITTED BY: SHEILA MOULTON



Full-Time Equivalent Employees General Fund

STAFFING DISTRIBUTION
FY 2003-04 PRELIMINARY BUDGET



J 2/2