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DISTRIBUTIVE SCHOOL ACCOUNT - SUMMARY FOR 2003-05 BIENNIUM

	2001-02	2002-03	2003-04	2003-04	2004-05	2004-05
	Actual	Estimated	Governor Recommends	Finance / W & M Approved	Governor Recommends	Finance / W & M Approved
Total Enrollment *	344,765	358,722	371,663	371,663	384,908	384,908
Basic Support	3,902	3,987	4,259	4,295	4,291	4,424
Total Regular Basic Support **	1,351,677,697	1,433,147,311	1,583,041,870	1,596,307,778	1,651,660,982	1,702,874,391
Class-size Reduction	91,822,619	99,730,291	108,136,562	108,937,389	114,022,267	117,142,553
Special Education ***	72,004,752	76,868,064	83,185,765	83,185,765	87,866,476	87,866,476
Special Units/Gifted & Talented	116,971	167,321	181,067	181,067	190,877	190,877
Adult Diploma Education	14,671,612	15,641,566	16,926,569	16,926,569	17,843,596	17,843,596
NRS Adjustments	157,102	0	0	0	0	0
School Improvement Programs:						
Remediation	5,710,014	6,239,566	6,179,109	6,179,109	6,513,874	6,513,874
Professional Development	4,695,530	5,500,775	5,952,681	0	6,275,178	0
RPDP, NELIP & LEAD	0	0	0	8,997,941	0	9,116,835
NV Early Literacy Program	4,431,127	4,500,000	4,500,000	0	4,500,000	0
Special Funding:						
School-to-Careers	500,000	0	0	0	0	0
Early Childhood Education	2,595,583	3,500,000	2,595,583	2,896,583	2,595,583	2,896,583
High Impact/Spec Stipends	0	0	16,273,991	0	16,853,345	0
1/5 Retirement Credit	0	0	0	2,689,206	0	12,777,699
Kindergarten Transition	0	0	4,059,200	0	20,151,615	0
Special Student Svcs/Counseling	850,000	850,000	850,000	850,000	850,000	850,000
Special Transportation (Lyon Cty)	47,715	47,715	47,715	47,715	47,715	47,715
Total Required State Support **	1,549,280,722	1,646,192,609	1,831,930,112	1,827,199,123	1,929,371,507	1,958,120,599
LESS						
Local School Support Tax (LSST)	(644,428,774)	(679,977,166)	(712,513,963)	(712,513,963)	(752,414,745)	(752,414,745)
25c Property Tax	(131,796,116)	(144,666,704)	(159,067,666)	(159,067,666)	(173,705,519)	(173,705,519)
Total State Share	773,055,832	821,548,739	960,348,483	955,617,494	1,003,251,244	1,032,000,335
STATE SHARE ELEMENTS						
General Fund	588,121,907	642,986,176	825,391,050	752,708,061	861,796,144	890,545,236
General Fund - FY 02 from FY 03	43,852,000	(43,852,000)	0	0	0	0
Supplemental Appropriations	0	74,902,899	0	0	0	0
Federal Flexible Funding (PL 108-27)	0	0	0	67,952,000	0	0
DSA Share of Slot Tax Income	38,429,229	38,228,878	38,303,623	38,303,623	39,898,127	39,898,127
Permanent School Fund Income	4,765,750	4,399,350	4,704,000	4,704,000	5,497,188	5,497,188
Federal Mineral Land Lease Income	3,655,780	4,538,894	5,237,765	5,237,765	5,394,898	5,394,898
Out of State LSST Income	63,841,496	64,499,486	70,586,478	70,586,478	74,539,320	74,539,320
Fund for Sch Improvement Income	29,500,000	35,405,015	16,125,566	16,125,566	16,125,566	16,125,566
Prior Year Refunds	947,250	382,461	0	0	0	0
Balance Forward	(57,580)	57,580	0	0	0	0
Total State Share Elements	773,055,832	821,548,739	960,348,483	955,617,494	1,003,251,244	1,032,000,335
Balance (To/From General Fund)	0	0	(0)	0 ****	0	0
*** Special Education Units		No. of Units	\$ per Unit		No. of Units	\$ per Unit
	2001-02	2,402	29,977.00	2003-04	2,615	31,811.00
	2002-03	2,514	30,576.00	2004-05	2,708	32,447.00

* FY 02 & 03 Apportioned and FY 04 & 05 Weighted
 ** Totals May Not Balance Due to Rounding
 *** Special Education Unit funded separately from Basic Support
 **** Supplemental Appropriation Required by 2003 Legislature

SELECT COMMITTEE ON STATE REVENUE AND EDUCATION FUNDING
 DATE: 6/4/03 ROOM: 4100 EXHIBIT D
 SUBMITTED BY: Bob Atkinson