

NEVADA LEGISLATIVE APPROPRIATIONS REPORT

SEVENTY-SEVENTH LEGISLATURE

Fiscal Years
2013-14 and 2014-15



Fiscal Analysis Division
Legislative Counsel Bureau

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INTRODUCTION

The Nevada Legislative Appropriations Report is prepared by the Fiscal Analysis Division and is designed to provide a summary of all legislative budgetary and taxation actions taken by the 77th Regular and 27th Special Sessions of the Nevada Legislature. The report also provides comparisons between The Executive Budget recommendations and final legislative actions.

The report contains information on the State General Fund revenues, including schedules detailing the present and projected condition of the General Fund, along with information on all capital improvement projects, special and “one-shot” appropriations, supplemental appropriations and budgetary summaries of state agencies broken down by various governmental functions.

The General Fund Projections section of the report includes a schedule of the projected balance of the State General Fund. A schedule of all General Fund revenues is provided, including estimates through the 2013-15 biennium. This section also contains pie charts of actual General Fund collections by source of revenue in Fiscal Year 2012 and budgetary estimates of General Fund revenues by source during each fiscal year of the 2013-15 biennium.

The General Fund Appropriations section includes a schedule of all operating appropriations approved by the 2013 Legislature (includes 27th Special Session); a schedule of General Fund “one-shot” and supplemental appropriations; a schedule of appropriations to restore balances in certain funds; information on the status of the Account to Stabilize the Operation of State Government (Rainy Day Account); a schedule outlining the state’s expenditure cap; a position summary; and a listing of capital improvements. This section also contains pie charts of operating appropriations by governmental function. Similar schedules are provided for Highway Fund appropriations approved by the 2013 Legislature.

The Tax Policy section includes a description of all major tax and revenue legislation approved by the 77th Regular and 27th Special Sessions.

The report also contains budget summaries of each major functional area of state government. These summaries include narrative highlights of significant legislative changes to the various budgets and a schedule of funding levels. The functional areas of state government are:

- Elected Officials
- Finance and Administration
- Education
- Commerce and Industry
- Human Services
- Public Safety
- Infrastructure
- Special Purpose Agencies

The report is designed to be as brief as possible, while at the same time provide meaningful information to all interested persons. Only major legislative budgetary actions have been highlighted. Readers are encouraged to contact the Fiscal Analysis Division if more detailed information is needed.

**PREPARED BY THE FISCAL ANALYSIS DIVISION
FOR MEMBERS OF THE 77TH NEVADA LEGISLATURE**



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TABLE OF CONTENTS

	PAGE
GENERAL FUND PROJECTIONS	
GENERAL FUND REVENUE ESTIMATES AND PROJECTED UNAPPROPRIATED GENERAL FUND BALANCES	1
STATEMENT OF PROJECTED UNAPPROPRIATED GENERAL FUND BALANCE	2
FISCAL YEAR 2012.....	2
FISCAL YEAR 2013.....	3
FISCAL YEAR 2014.....	4
FISCAL YEAR 2015.....	5
GENERAL FUND REVENUE ENHANCEMENTS.....	6
GENERAL FUND REVENUES – ECONOMIC FORUM MAY 1, 2013 FORECAST - SUMMARY.....	7
GENERAL FUND REVENUES – ECONOMIC FORUM MAY 1, 2013 FORECAST - DETAIL	9
ADJUSTMENTS TO THE ECONOMIC FORUM MAY 1, 2013 FORECAST	16
ADJUSTMENTS TO THE DISTRIBUTIVE SCHOOL ACCOUNT FOR THE 2013-15 BIENNIUM	18
NEVADA GENERAL FUND REVENUE ACTUAL BY SOURCE – FY 2012	19
NEVADA GENERAL FUND REVENUE – ECONOMIC FORUM FORECAST 2013-15 BIENNIUM	20
 GENERAL FUND APPROPRIATIONS	
GENERAL FUND APPROPRIATIONS	21
GOVERNOR RECOMMENDS VERSUS LEGISLATURE APPROVES (2013 LEGISLATURE).....	23
GENERAL FUND APPROPRIATIONS – COMPARISON OF 2013-15 BIENNIUM	24
GENERAL FUND OPERATING APPROPRIATIONS BY FUNCTIONAL AREA	25
GENERAL FUND APPROPRIATIONS – LEGISLATURE APPROVED – 2013-15 BIENNIUM.....	26
GENERAL FUND APPROPRIATIONS – LEGISLATURE APPROVED – 2011-13 BIENNIUM.....	27
GENERAL FUND SUPPLEMENTAL APPROPRIATIONS	28
HIGHWAY FUND SUPPLEMENTAL APPROPRIATIONS	29
GENERAL FUND ONE-TIME APPROPRIATIONS	30
HIGHWAY FUND ONE-TIME APPROPRIATIONS	32
GENERAL FUND ONGOING APPROPRIATIONS	33
HIGHWAY FUND ONGOING APPROPRIATIONS	35
GENERAL FUND APPROPRIATIONS TO RESTORE FUND BALANCES	36
CAPITAL IMPROVEMENT PROGRAM	37
SCHEDULE OF CAPITAL IMPROVEMENT PROJECTS.....	40
ACCOUNT TO STABILIZE THE OPERATION OF STATE GOVERNMENT	46
EXPENDITURE CAP	47
POSITION SUMMARY	48
LEGISLATIVELY APPROVED POSITION COUNT	49
SUMMARY OF APPROPRIATIONS AND AUTHORIZATIONS.....	50
 TAX POLICY	
TAX POLICY	53
BILLS REGARDING STATE REVENUES AND TAXES	53
BILLS REGARDING TECHNICAL AND ADMINISTRATIVE CHANGES	56
BILLS REGARDING EXEMPTIONS, ABATEMENTS AND POSTPONEMENTS	61
BILLS REGARDING LOCAL GOVERNMENT TAXES AND REVENUES	67

	PAGE
ELECTED OFFICIALS	
OFFICE OF THE GOVERNOR	73
MANSION MAINTENANCE	73
WASHINGTON OFFICE	73
NEVADA STATE OFFICE OF ENERGY	74
ATTORNEY GENERAL	75
ADMINISTRATIVE FUND	75
NATIONAL SETTLEMENT ADMINISTRATION	76
STATE CONTROLLER	76
SECRETARY OF STATE	77
HELP AMERICA VOTE ACT (HAVA) ELECTION REFORM	78
STATE TREASURER	78
MILLENNIUM SCHOLARSHIP ADMINISTRATION	79
COMMISSION ON ETHICS	80
LEGISLATIVE COUNSEL BUREAU	80
JUDICIAL BRANCH	81
ADMINISTRATIVE COURT ASSESSMENT.....	81
JUDICIAL BRANCH EMPLOYEE SALARY REDUCTIONS	81
FORECLOSURE MEDIATION PROGRAM	82
SUPREME COURT	82
SUMMARY OF APPROPRIATIONS AND AUTHORIZATIONS	83
 FINANCE AND ADMINISTRATION	
DEPARTMENT OF ADMINISTRATION	91
SALARY ADJUSTMENTS	91
BUDGET AND PLANNING DIVISION	92
SPECIAL APPROPRIATIONS.....	92
ADMINISTRATIVE SERVICES DIVISION	93
INSURANCE AND LOSS PREVENTION DIVISION	93
FLEET SERVICES DIVISION	94
STATE PUBLIC WORKS DIVISION	94
DIVISION OF ENTERPRISE INFORMATION TECHNOLOGY SERVICES	96
OFFICE OF THE CHIEF INFORMATION OFFICER	96
APPLICATION SUPPORT	96
COMPUTING UNIT	97
COMMUNICATIONS UNIT	97
INFORMATION SECURITY	98
INFORMATION TECHNOLOGY CONSOLIDATION DPS	98
DISASTER RECOVERY	99
DIVISION OF HUMAN RESOURCE MANAGEMENT	99
DEPARTMENT OF TAXATION	100
SUMMARY OF APPROPRIATIONS AND AUTHORIZATIONS	101

	PAGE
EDUCATION	
EDUCATION (K-12)	107
DISTRIBUTIVE SCHOOL ACCOUNT	107
NEVADA PLAN	108
STATE SUPPORT	110
DISTRIBUTIVE SCHOOL ACCOUNT – SUMMARY FOR 2013-15 BIENNIUM	111
BASIC SUPPORT PER PUPIL	112
ENROLLMENT	112
POSITIONS AND SALARIES	113
FRINGE BENEFIT ADJUSTMENTS	113
TEXTBOOK FUNDING	114
SPECIAL EDUCATION	114
CLASS SIZE REDUCTION PROGRAM	114
OTHER STATE EDUCATION PROGRAMS	115
SCHOOL REMEDIATION TRUST FUND	117
REGIONAL PROFESSIONAL DEVELOPMENT PROGRAM	117
NEW FUNDING FOR ENGLISH LANGUAGE LEARNERS	117
NEW FUNDING FOR KINDERGARTEN CLASS-SIZE REDUCTION	118
EXPANSION OF STATE-FUNDED FULL-DAY KINDERGARTEN PROGRAM	118
STATE SUPPLEMENTAL SCHOOL SUPPORT ACCOUNT	119
INCENTIVES FOR LICENSED EDUCATIONAL PERSONNEL.....	119
DEPARTMENT OF EDUCATION	120
EDUCATIONAL TRUST ACCOUNT	121
EDUCATOR EFFECTIVENESS	121
EDUCATION STATE PROGRAMS	121
PROFICIENCY TESTING	122
SAIN – SYSTEM FOR ACCOUNTABILITY INFORMATION IN NEVADA.....	122
TEACHER EDUCATION AND LICENSING	123
ELEMENTARY AND SECONDARY EDUCATION ACT – TITLE I	124
ELEMENTARY AND SECONDARY EDUCATION ACT – TITLES II, V, AND VI	124
INDIVIDUALS WITH DISABILITIES ACT	124
STATE PUBLIC CHARTER SCHOOL AUTHORITY	125
NEVADA SYSTEM OF HIGHER EDUCATION	125
LEGISLATIVELY APPROVED FUNDING LEVELS	126
ADOPTION OF NEW FUNDING FORMULA METHODOLOGY	127
USE OF RESIDENT, WEIGHTED STUDENT CREDIT HOURS	128
SMALL INSTITUTION FUNDING FOR GBC AND WNC	129
RESEARCH SPACE OPERATION AND MAINTENANCE FUNDING FOR UNLV AND UNR	130
FUNDING FORMULA MITIGATION	130
DISTRIBUTION OF FORMULA FUNDING	131
IMPLEMENTATION OF PERFORMANCE FUNDING	133
BUDGETING OF NON-GENERAL FUND REVENUES	134
DESERT RESEARCH INSTITUTE	134
NSHE NON-FORMULA BUDGETS	134
SALARY AND BENEFIT ADJUSTMENTS	135

	PAGE
CAPITAL IMPROVEMENTS	135
OTHER LEGISLATIVE ACTIONS AFFECTING THE NSHE	136
WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION	136
STUDENT SLOTS	137
SUMMARY OF APPROPRIATIONS AND AUTHORIZATIONS	138
 COMMERCE AND INDUSTRY	
DEPARTMENT OF AGRICULTURE	145
ADMINISTRATION DIVISION	145
FOOD AND NUTRITION DIVISION	146
SCHOOL NUTRITION PROGRAM	146
COMMODITY FOOD PROGRAM	147
DAIRY COMMISSION	147
PLANT INDUSTRY DIVISION	147
CONSUMER EQUITABILITY DIVISION	148
ANIMAL INDUSTRY DIVISION	148
GAMING CONTROL BOARD	148
POSITION REDUCTIONS	149
TECHNOLOGY PROJECT	149
PUBLIC UTILITIES COMMISSION	149
DEPARTMENT OF BUSINESS AND INDUSTRY	150
ADMINISTRATION (DIRECTOR'S OFFICE)	150
NEVADA HOME RETENTION PROGRAM	150
DIVISION OF INSURANCE	151
DIVISION OF INDUSTRIAL RELATIONS	151
OCCUPATIONAL SAFETY AND HEALTH ENFORCEMENT	152
REAL ESTATE DIVISION	153
MORTGAGE LENDING DIVISION	153
TAXICAB AUTHORITY	154
NEVADA TRANSPORTATION AUTHORITY	155
ECONOMIC DEVELOPMENT	155
GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	155
NEVADA CATALYST FUND	156
NEVADA KNOWLEDGE FUND	157
DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS	157
COMMISSION OF TOURISM	157
NEVADA MAGAZINE	159
NEVADA INDIAN COMMISSION	160
DIVISION OF MUSEUMS AND HISTORY	160
NEVADA ARTS COUNCIL	161
SUMMARY OF APPROPRIATIONS AND AUTHORIZATIONS	163
 HUMAN SERVICES	
DEPARTMENT OF HEALTH AND HUMAN SERVICES	173
AFFORDABLE CARE ACT	173
HEALTH INSURANCE MANDATE	173

	PAGE
MEDICAID EXPANSION	173
HEALTH INSURANCE EXCHANGE	174
DIRECTOR'S OFFICE	174
HEALTH AND HUMAN SERVICES ADMINISTRATION	175
GRANTS MANAGEMENT UNIT	176
OFFICE OF FOOD SECURITY	176
OFFICE OF CONSUMER HEALTH ASSISTANCE	177
INDIGENT SUPPLEMENTAL ACCOUNT	177
FUND FOR A HEALTHY NEVADA	178
AGING AND DISABILITY SERVICES DIVISION	179
CONSOLIDATION OF STATEWIDE DISABILITY SERVICES	179
TOBACCO SETTLEMENT PROGRAM	180
FEDERAL PROGRAMS AND ADMINISTRATION	180
SENIOR RX AND DISABILITY RX	181
HOME AND COMMUNITY BASED SERVICES	181
EARLY INTERVENTION SERVICES	183
DEVELOPMENTAL SERVICES	184
DESERT REGIONAL CENTER	184
SIERRA REGIONAL CENTER	185
RURAL REGIONAL CENTER	186
FAMILY PRESERVATION PROGRAM	186
DIVISION OF HEALTH CARE FINANCING AND POLICY	186
THE AFFORDABLE CARE ACT AND MEDICAID EXPANSION	187
HEALTH CARE FINANCING AND POLICY ADMINISTRATION	187
INTERGOVERNMENTAL TRANSFER PROGRAM	188
INCREASED QUALITY NURSING CARE	189
NEVADA CHECK UP	190
MEDICAID	192
DIVISION OF PUBLIC AND BEHAVIORAL HEALTH	195
PUBLIC HEALTH	195
OFFICE OF HEALTH ADMINISTRATION	195
IMMUNIZATION PROGRAM	196
COMMUNICABLE DISEASES	197
MATERNAL CHILD HEALTH SERVICES	198
HEALTH FACILITIES HOSPITAL LICENSING	199
CHILD CARE SERVICES	199
HEALTH STATISTICS AND PLANNING	200
BIostatISTICS AND EPIDEMIOLOGY	201
MARIJUANA HEALTH REGISTRY	202
EMERGENCY MEDICAL SERVICES PROGRAM	202
COMMUNITY HEALTH SERVICES	203
CHRONIC DISEASE	203
BEHAVIORAL HEALTH	204
SOUTHERN NEVADA ADULT MENTAL HEALTH SERVICES	205

	PAGE
NORTHERN NEVADA ADULT MENTAL HEALTH SERVICES	206
SUBSTANCE ABUSE PREVENTION AND TREATMENT AGENCY	208
LAKE'S CROSSING CENTER (FORMERLY FACILITY FOR THE MENTAL OFFENDER)	208
RURAL CLINICS	209
DIVISION OF WELFARE AND SUPPORTIVE SERVICES	209
WELFARE AND SUPPORTIVE SERVICES ADMINISTRATION.....	210
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	211
ASSISTANCE TO AGED AND BLIND	213
FIELD SERVICES	213
CHILD SUPPORT ENFORCEMENT	214
CHILD ASSISTANCE AND DEVELOPMENT	215
DIVISION OF CHILD AND FAMILY SERVICES	215
CHILD AND FAMILY SERVICES ADMINISTRATION	216
WASHOE COUNTY CHILD WELFARE	216
CLARK COUNTY CHILD WELFARE	216
UNITY/SACWIS	217
YOUTH ALTERNATIVE PLACEMENT	217
JUVENILE CORRECTIONAL FACILITY	218
CALIENTE YOUTH CENTER	218
RURAL CHILD WELFARE	218
NEVADA YOUTH TRAINING CENTER	219
NORTHERN NEVADA CHILD AND ADOLESCENT SERVICES	219
SOUTHERN NEVADA CHILD AND ADOLESCENT SERVICES	220
DEPARTMENT OF EMPLOYMENT, TRAINING AND REHABILITATION	220
ADMINISTRATION SERVICES.....	221
INFORMATION DEVELOPMENT AND PROCESSING	221
RESEARCH AND ANALYSIS BUREAU	221
REHABILITATION DIVISION	222
DISABILITY ADJUDICATION	222
BUREAU OF VOCATIONAL REHABILITATION	222
BUREAU OF SERVICES TO THE BLIND AND VISUALLY IMPAIRED	223
BLIND BUSINESS ENTERPRISE PROGRAM	223
EMPLOYMENT SECURITY DIVISION	224
EMPLOYMENT SECURITY SPECIAL FUND	225
SUMMARY OF APPROPRIATIONS AND AUTHORIZATIONS.....	226
 PUBLIC SAFETY	
DEPARTMENT OF CORRECTIONS	239
INMATE POPULATION PROJECTIONS	239
ONE-TIME APPROPRIATIONS	240
CAPITAL IMPROVEMENTS	240
DEFERRED MAINTENANCE PROJECTS	241
CLOSED INSTITUTIONS/FACILITIES	242
DIRECTOR'S OFFICE	242
MEDICAL DIVISION	242
PAROLE SERVICES	243

	PAGE
OFFENDERS' STORE FUND	243
INMATE WELFARE ACCOUNT	243
PRISON INDUSTRIES	243
DEPARTMENT OF MOTOR VEHICLES	244
22 PERCENT CAP	244
DIRECTOR'S OFFICE	244
AUTOMATION UNIT	245
MOTOR VEHICLE POLLUTION CONTROL	245
CENTRAL SERVICES DIVISION	245
LICENSE PLATE FACTORY	246
FIELD SERVICES DIVISION	246
MOTOR CARRIER DIVISION	247
DEPARTMENT OF PUBLIC SAFETY	247
DIRECTOR'S OFFICE	247
FORFEITURES	248
NEVADA HIGHWAY PATROL	248
DIVISION OF PAROLE AND PROBATION	248
DIVISION OF INVESTIGATIONS.....	249
TRAINING DIVISION	250
GENERAL SERVICES DIVISION	250
STATE FIRE MARSHAL	251
CAPITOL POLICE	251
MOTORCYCLE SAFETY PROGRAM	252
SUMMARY OF APPROPRIATIONS AND AUTHORIZATIONS.....	253
INFRASTRUCTURE	
COLORADO RIVER COMMISSION	263
DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES	264
ADMINISTRATION	264
SAGEBRUSH ECOSYSTEM TEAM	265
CONSERVATION DISTRICTS PROGRAM	265
DIVISION OF FORESTRY	266
FOREST FIRE SUPPRESSION	266
FORESTRY CONSERVATION CAMPS	267
FORESTRY INTER-GOVERNMENTAL AGREEMENTS	268
DIVISION OF STATE PARKS	268
DIVISION OF WATER RESOURCES	269
DIVISION OF STATE LANDS	270
DIVISION OF ENVIRONMENTAL PROTECTION	270
STATE HISTORIC PRESERVATION OFFICE	271
DEPARTMENT OF WILDLIFE	271
OPERATIONS	272
CONSERVATION EDUCATION	272
LAW ENFORCEMENT	272

	PAGE
GAME MANAGEMENT	273
FISHERIES MANAGEMENT	273
DIVERSITY	274
HABITAT	274
NEVADA DEPARTMENT OF TRANSPORTATION	275
TAHOE REGIONAL PLANNING AGENCY	275
SUMMARY OF APPROPRIATIONS AND AUTHORIZATIONS.....	277
SPECIAL PURPOSE AGENCIES	
PUBLIC EMPLOYEES' RETIREMENT SYSTEM	283
PUBLIC EMPLOYEES' BENEFITS PROGRAM	284
RETIRED EMPLOYEE GROUP INSURANCE	287
ACTIVE EMPLOYEES' GROUP INSURANCE	288
OFFICE OF THE MILITARY	289
CARLIN ARMORY/READINESS CENTER	290
MILITARY PATRIOT RELIEF FUND	290
OFFICE OF VETERANS' SERVICES	290
VETERANS' HOME	291
SILVER STATE HEALTH INSURANCE EXCHANGE	291
SUMMARY OF APPROPRIATIONS AND AUTHORIZATIONS.....	293