

MINUTES OF THE  
MEETING OF THE SENATE COMMITTEE  
ON FINANCE

SIXTY-FIRST SESSION  
NEVADA STATE LEGISLATURE  
May 4, 1981

The Senate Committee on Finance was called to order by Senator Floyd R. Lamb, Chairman, at 8:00 a.m., on Monday, May 4, 1981, in Room 213 of the Nevada State Legislature Building, Carson City, Nevada. Exhibit A is the Meeting Agenda. Exhibit B is the Attendance Roster.

COMMITTEE MEMBERS PRESENT:

Senator Floyd R. Lamb, Chairman  
Senator James I. Gibson, Vice Chairman  
Senator Eugene V. Echols  
Senator Norman D. Glaser  
Senator Lawrence E. Jacobsen  
Senator Thomas R. C. Wilson  
Senator Clifford E. McCorkle

COMMITTEE MEMBERS ABSENT:

(None)

STAFF MEMBERS PRESENT:

Ronald W. Sparks, Chief Fiscal Analyst  
Dan Miles, Deputy Fiscal Analyst  
Tracy L. Dukic, Secretary

OTHERS PRESENT:

(Please see Exhibit B)

The meeting of the Senate Committee on Finance was called to order by Senator Floyd R. Lamb, Chairman, at 8:00 a.m.

Senator Lamb directed Mr. Ronald Sparks to read two letters which had been sent to the Committee via Senator Lamb. The first of these two letters was from Mr. John L. Meder, Director of the State Parks Division, (please see Exhibit C). The second of these two letters was from Mr. William Hancock, Department of Prisons, (please see Exhibit D).

Mr. Barrett said that all three major prison facilities are encountering problems with their utilities and a zoning problem at the Southern Desert Correctional Center. He said that the Bureau of Land Management has granted the prison permission to operate with a prison population of 600 prisoners. He said that if the State were proposing to expand this facility and provide additional beds, then the State would have to obtain a variance from the Bureau of Land Management in order to do so.

Senator Wilson asked Mr. Barrett if the Committee is obligated to make some sort of commitment as to Capitol Improvement prior to the adjournment of this Legislative Session.

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Mr. Barrett replied that only in a broad manner is the Committee expected to make any Capitol Improvement planning decisions. He indicated that if there were any monies to be appropriated, then the administration would come before Interim Finance as to the actual dollar amounts needed and the actual location of either the expansion of the present system or the new construction of a prison.

Senator Wilson asked for a clarification of what Mr. Barrett meant by "in a broad manner."

Mr. Barrett said that they are requesting \$150,000 for planning, and with the Board of Examiners' approval, to sell up to \$20 million dollars in bonds for prison capitol improvement, the specifics of which will have to be approved by Interim Finance. This would consist of additional construction and additional beds.

Senator Lamb stated that this will not solve the problem; that it is only a stop-gap measure, if the current trend holds. He also stated that he wants to see the State move ahead of the problem and not be swallowed up by it.

Mr. Barrett said that if the Committee were to elect to wait until next session to act, there would be no greater problem than there is now; that there will be no greater quantity of double bunking than there is now.

Senator Lamb asked what would happen if the Federal Court were to hand down a ruling to disallow double-bunking.

Mr. Barrett replied that then the State would be in very serious difficulty.

Senator Wilson asked if Mr. Barrett concurred with Mr. Hancock's prediction in his letter that the present zoning and water supply problems raises serious questions about the feasibility of expanding the present prison system.

Mr. Barrett replied that he does; that the prison administration had no idea how many more people the present water and sewage systems will support. Mr. Barrett indicated that this is the basis for the request of \$150,000 to support a study to find out whether or not an expansion program is feasible or whether this will require new construction. This will enable them to come before Interim Finance and make a concrete recommendation.

Senator Lamb asked Mr. Barrett, if he were either the Public Works Board or the Prison Department, wouldn't he have a handle on what could be done with each facility.

Mr. Barrett agreed.

Senator Wilson asked why this request for \$150,000 for a study is being made so close to the end of the session.

Mr. Barrett indicated that there are two proposals in the Capitol Improvement budget which would be sufficient until the next biennium.

Senator Wilson said that he feels the tardiness of this proposal is irresponsible and indicated that he was not holding Mr. Barrett

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at fault for this late request.

Senator Lamb asked the committee what their priorities are in respect to the welfare of the people of the State of Nevada. He stated that he believes education is first and public safety comes second.

Senator Glaser replied that he agrees with Senator Lamb's priorities; that if the prisons were properly secured, the State might have more money to allocate to education.

Senator Lamb said that with the coming of the MX Missile, there will, more than likely, be an expansion in the prison population. He requested that the Governor come before the Committee and be joined by Mr. Wolff, Director of the Department of Prisons and Mr. Hancock, to talk to the committee about this problem.

-oOo-

INTERCOLLEGIATE ATHLETICS, page 200

SENATOR GIBSON MOVED TO FIX THE BUDGET AT \$700,000 FOR 1981-82 AND \$750,000 FOR 1982-83.

SENATOR JACOBSEN SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

-oOo-

SENATOR GIBSON MOVED TO APPROVE THE BUDGET AS AMENDED.

SENATOR JACOBSEN SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

-oOo-

AGRICULTURE EXPERIMENT STATION, page 202

SENATOR JACOBSEN MOVED TO APPROVE THE BUDGET AS RECOMMENDED.

SENATOR GIBSON SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

-oOo-

COOPERATIVE EXTENSION SERVICE, page 204

SENATOR WILSON MOVED TO APPROVE THE BUDGET AS RECOMMENDED.

SENATOR ECHOLS SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

-oOo-

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SCHOOL OF MEDICINE, page 205

SENATOR GIBSON MOVED TO APPROVE THE BUDGET AT THE GENERAL FUND LEVELS DESCRIBED IN THE ATTACHED LETTER, (please see Exhibit E), \$3,975,941 DOLLARS THE FIRST YEAR AND \$4,518,413 DOLLARS THE SECOND YEAR.

SENATOR JACOBSEN SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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UNIVERSITY PRESS, page 208

SENATOR WILSON MOVED TO APPROVE THE BUDGET AS RECOMMENDED.

SENATOR JACOBSEN SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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SYSTEM COMPUTER CENTER, page 210

SENATOR GIBSON MOVED TO APPROVE THE BUDGET AS RECOMMENDED.

SENATOR JACOBSEN SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

-o0o-

STATEWIDE PROGRAMS - UNIVERSITY OF NEVADA, RENO, page 214

SENATOR GIBSON MOVED TO APPROVE THE BUDGET AS RECOMMENDED.

SENATOR ECHOLS SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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UNIVERSITY OF NEVADA BUSINESS CENTER, NORTH, page 218

(THE COMMITTEE ELECTED TO HOLD THIS BUDGET FOR FURTHER CONSIDERATION.)

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UNIVERSITY OF NEVADA, LAS VEGAS, page 220

(THE COMMITTEE ELECTED TO HOLD THIS BUDGET FOR FURTHER CONSIDERATION.)

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INTERCOLLEGIATE ATHLETICS - UNLV, page 230

SENATOR GIBSON MOVED TO AMEND THE BUDGET BY REDUCING THE GENERAL FUND APPROPRIATION TO \$700,000 THE FIRST YEAR AND \$750,000 THE SECOND YEAR.

SENATOR JACOBSEN SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

STATEWIDE PROGRAMS - UNLV, page 232

SENATOR WILSON MOVED TO APPROVE THE BUDGET AS RECOMMENDED.

SENATOR GLASER SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

UNIVERSITY OF NEVADA BUSINESS CENTER SOUTH, page 234

SENATOR MCCORKLE MOVED TO APPROVE THE BUDGET AS RECOMMENDED.

SENATOR JACOBSEN SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

ARCHIVES, page 330

SENATOR JACOBSEN MOVED TO AMEND THIS BUDGET BY ADDING \$1,400 FOR FIRE PROTECTION, (see Exhibit H).

SENATOR GIBSON SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

DEPARTMENT OF HUMAN RESOURCES - DIRECTOR, page 334

SENATOR GIBSON MOVED TO CHANGE THE POSITION OF CHILD ABUSE COORDINATOR TO AN UNCLASSIFIED POSITION AND APPROVE THE BUDGET AS AMENDED.

SENATOR JACOBSEN SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

YOUTH SERVICES DIVISION ALTERNATIVE PLACEMENTS, page 364

SENATOR GIBSON MOVED TO PROVIDE IN THE BUDGET FOR AN ADDITIONAL 10 GIRLS AT THE HOME OF THE GOOD SHEPHERD.

SENATOR MCCORKLE SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

INSTITUTE LAND EXCHANGE, page 476

SENATOR MCCORKLE MOVED TO APPROVE THE BUDGET PER THE LETTER PREPARED BY MR. GRIEPENTROG, (see Exhibit F), WITH THE BALANCE TO REVERT TO THE GENERAL FUND.

SENATOR WILSON SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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SOUTHERN NEVADA MH/MR FOOD SERVICE, page 521

SENATOR JACOBSEN MOVED TO APPROVE \$477,526 FOR 1981-82 AND \$523,536 FOR 1982-83 PER THE REVISED BUDGET SUBMITTED BY MR. GRIEPENTROG, (See attachment).

SENATOR GIBSON SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

FOOD STAMPS, page 563

SENATOR GIBSON MOVED TO SET A GENERAL FUND CAP ON THIS BUDGET AT THE BUDGET LIMITATIONS SET BY THE GOVERNOR'S BUDGET RECOMMENDATIONS.

SENATOR JACOBSEN SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

SENATOR GIBSON MOVED TO APPROVE THE BUDGET AS AMENDED.

SENATOR WILSON SECONDED THE MOTION.

THE MOTION WAS CARRIED UNANIMOUSLY.

SENATE BILL NO. 561

SENATOR WILSON MOVED TO ADOPT THE AMENDMENT.

SENATOR GIBSON SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

-oOo-

SENATOR JACOBSEN MOVED TO APPROVE SENATE BILL NO. 561 AS AMENDED.

SENATOR WILSON SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

ASSEMBLY BILL NO. 168

SENATOR JACOBSEN MOVED TO ADOPT THE FIRST AMENDMENT AS READ.

SENATOR GIBSON SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

-oOo-

SENATOR WILSON MOVED TO ADOPT THE SECOND AMENDMENT AS READ.

SENATOR JACOBSEN SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

-oOo-

SENATOR JACOBSEN MOVED TO APPROVE ASSEMBLY BILL NO. 168 AS AMENDED.

SENATOR WILSON SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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ASSEMBLY BILL NO. 154

(THE COMMITTEE ELECTED TO HOLD THIS BILL FOR FURTHER  
CONSIDERATION.)

SENATE BILL NO. 478

SENATOR JACOBSEN MOVED TO APPROVE THE BILL AS AMENDED.  
SENATOR GIBSON SECONDED THE MOTION.  
THE MOTION CARRIED UNANIMOUSLY.

SENATE BILL NO. 425

SENATOR WILSON MOVED TO ADOPT THE AMENDMENT AS READ.  
SENATOR JACOBSEN SECONDED THE MOTION.  
THE MOTION CARRIED UNANIMOUSLY.

-oOo-

SENATOR WILSON MOVED TO AMEND THE BILL FURTHER BY  
STATING THAT THE CREATION OF FOUR DISTRICT JUDGE-  
SHIPS AS OF JANUARY 1983 DOES IN ITSELF CONSTITUTE  
THE VACANCY NECESSARY FOR THEIR APPOINTMENTS.

SENATOR JACOBSEN SECONDED THE MOTION.  
THE MOTION CARRIED UNANIMOUSLY.

-oOo-

SENATOR WILSON MOVED TO ADD A FURTHER AMENDMENT  
THAT THE CREATION OF THE TWO JUDGESHIPS IN WASHOE  
COUNTY APPROVED FOR IN SENATE BILL NO. 79 CREATES  
A VACANCY IMMEDIATELY.

SENATOR JACOBSEN SECONDED THE MOTION.  
THE MOTION CARRIED UNANIMOUSLY.

SENATE BILL NO. 442

(THE COMMITTEE ELECTED TO HOLD THIS BILL FOR  
FURTHER CONSIDERATION.)

SENATE BILL NO. 514

SENATOR GIBSON MOVED TO AMEND SENATE BILL NO. 514  
WITH A FEE INCREASE OF \$1.00 PER FILING AS PER  
EXHIBIT G, (see Exhibit G).

SENATOR WILSON SECONDED THE MOTION.  
THE MOTION CARRIED UNANIMOUSLY.

SENATE BILL NO. 565

SENATOR GIBSON MOVED TO HOLD THIS BILL INDEFINITELY.  
SENATOR GLASER SECONDED THE MOTION.  
THE MOTION CARRIED WITH THE EXCEPTION OF SENATORS  
WILSON AND JACOBSEN'S DISSENTING VOTES.

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SENATE BILL NO. 592

(THE COMMITTEE ELECTED TO HOLD THIS BUDGET  
FOR FURTHER CONSIDERATION.)

SENATE BILL NO. 594

SENATOR JACOBSEN MOVED TO INCREASE THE PENSION RATE  
TO \$600 FOR BOTH YEARS OF THE BIENNIUM AND APPROVE  
THE BILL AS AMENDED.

SENATOR ECHOLS SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

There being no further business, the meeting was adjourned at  
10:13 a.m.

Respectfully submitted by:

  
Tracy I. Bukic, Secretary

APPROVED BY:

  
Senator Floyd R. Lamb, Chairman

DATED: May 13, 81



SENATE AGENDA

COMMITTEE MEETINGS

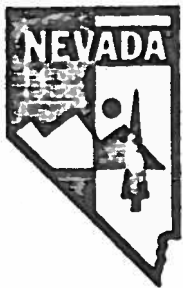
Committee on FINANCE, Room 231.

Day MONDAY, Date May 4, 1981, Time 8:00 a.m.

1. Closing of Budgets.

## Exhibit B

**THIS EXHIBIT IS MISSING FROM BOTH THE ORIGINAL  
MINUTES AND THE MICROFICHE.**



In Reply Refer to:

**DIVISION  
OF  
STATE  
PARKS**

April 30, 1981

JOHN L. MEDER  
Administrator

Senator Floyd Lamb  
Chairman  
Senate Finance Committee  
Capitol Complex  
Carson City, Nevada 89710

SUITE 210  
1923 N. CARSON ST.  
CAPITOL COMPLEX  
CARSON CITY,  
NEVADA 89710  
(702) 885-4384

Dear Senator Lamb:

Mailing Address:  
Capitol Complex  
Carson City  
Nevada 89710

During the current biennium, State Parks was authorized to spend \$500,000 of Motor Boat Fuel Tax money for park improvement projects (Statutes of Nevada 1979, Volume I, Chapter 485). In addition to that, \$18,672 was collected and placed in the State Park account. We had planned to spend that additional money on access improvements to the Churchill Beach area at Lahontan State Recreation Area. However, the Budget Office after conferring with Frank Daykin, Legislative Counsel, advised us these funds could not be spent until legislative authorization was given.

We would appreciate your support for authorization to allow State Parks to spend the additional \$18,672 for the purpose of paving the entrance way to Churchill Beach. Since the Park Improvement Bill, SB 276, has not been acted upon, it might be possible to amend it to allow for the expenditure of the additional Motor Boat Fuel Tax money.

Your help with this important matter will be greatly appreciated. If you have any questions or need additional information, please let me know.

Sincerely,

A handwritten signature in cursive script that reads "John L. Meder".

John L. Meder  
Administrator

JLM/hq  
cc: Roland Westergard  
Jack Pine

Administration: (702) 885-4384  
Operation and Maintenance: (702) 885-4387  
Planning and Development: (702) 885-4370

a division of the Department of Conservation and Natural Resources  
Roland D. Westergard, Director

O-313



STATE OF NEVADA PUBLIC WORKS BOARD

Kinkead Building, Room 400  
505 E. King Street  
CARSON CITY, NEVADA 89710  
(702) 885-4870

WILLIAM E. HANCOCK, A.I.A.  
Secretary and Manager

May 1, 1981

Senator Floyd Lamb  
Legislative Building  
Carson City, Nevada

RE: 1981-83 CIP

Dear Senator Lamb:

We share your expressed concerns about prison planning.


In March of this year, upon learning of the wide variety of new and costly proposals being considered to realize major increases in prison capacities, we recommended the attached planning program to the Department of Prisons. In my opinion, this program is necessary since I am not at all sure that it is either feasible or legal to significantly expand any of the existing prisons due to possible utility and zoning problems. If additional capacities are needed, new institutions may have to be considered.

The projections currently being used to justify the need for the major expansions were not available to the Board when it developed the recommended 1981-83 CIP and the prison's requests for improvements did not include any requests for additional capacities beyond that recommended by the Board. At that time prison population projections indicated that with the completion of the approved and recommended housing, the 1983 prison population and 1983 prison design capacities would be within 5% of each other.

The recommended planning program would take about six months to complete and cost approximately \$150,000. If the funds now being considered for prison expansions could be appropriated and "escrowed" pending completion of the planning program, I don't think there would be any significant delay in realizing any essential improvements.

I recommend your support of the planning program.

Very truly yours,

  
William E. Hancock, AIA  
Secretary-Manager

/hb  
Enc.

cc: All SPWB Members

0-1001

A  
**PHYSICAL PLANNING PROGRAM  
FOR THE  
DEPARTMENT OF PRISONS**

**A. Its Purpose:**

To determine what has to be built to accommodate estimated inmate population, when and where it can be built and at what cost.

**B. Its Scope:**

1. Determine physical requirements for projected inmate population.
  - a. Prisons, honor camps, restitution centers, administrative support, etc.
2. Determine expansion capabilities of existing prison facilities.
3. Determine requirement for new facilities.
4. Master Plan and program expansion of existing facilities.
5. Site, master plan and program new facilities
6. Estimate capital and operating costs.

**C. Its Cost**

1. Prison Consultants	\$ 30,000
2. A/E Consultants	
a) Existing Facility Analysis	\$ 25,000
b) Master Planning	\$ 50,000
c) Prison & NSPWB	-0-
3. Physical Testing	\$ 35,000
4. Site Committee	\$ 10,000
	<hr/>
TOTAL:	\$150,000

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TOTAL:	\$150,000





ROBERT LIST  
GOVERNOR

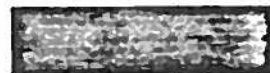
DIVISION OF MENTAL HYGIENE

D MENTAL ETARDATIO

FRONTIER PLAZA, SUITE 244  
1937 N. CARSON STREET  
STATE CAPITOL COMPLEX  
CARSON CITY, NEVADA 89710  
(702) 885-5943

JEROME GRIEPENTROG

ADMINISTRATOR  
KE... ARIGIAN, PH.D.  
MENTAL HEALTH



DAN PAYNE, PH.D.  
MENTAL RETARDATION

April 23, 1981

MEMORANDUM

To: Ronald Sparks, Director, Fiscal Analysis Division, LCB  
William Bible, Fiscal Analyst, Fiscal Analysis Division, LCB

From: Jerry Griepentrog, Administrator *Jerry Griepentrog*  
Division of Mental Hygiene and Mental Retardation

Re: Institute Land Exchange, Budget Account Number 3200

Our budget request for this account can be reduced to \$22,000 based on the following plans:

- A. Plant trees and shrubs along Glendale Avenue from Galletti Way to 21st Street, Sparks. This work to be done by State Division of Forestry. Prison labor will be used and plants will come from the Forestry nursery. Estimated cost of this work: \$2,000.
- B. Plant approximately two acres of lawn along the south side of the Nevada Mental Health Institute and the Sierra Developmental Center campus. This will include the installation of a sprinkler system. Prison inmate labor will be used where feasible. Estimated cost of this work: \$20,000.

Authority is requested to accomplish the above described work, without going through the Public Works Board as a Capitol Improvement Project. The Public Works Board estimate for accomplishing this work was \$50,000.

JG/dw

cc: John Neill, Budget Division

*Revert Bal to G.F.*

STATE PUBLIC WORKS BOARD  
 Capital Improvement Project Estimate  
 Revised April, 1977

Project Title: Landscaping, Sierra Developmental Center & Nevada Mental Health Institute, Sparks

Requesting Agency: Department of Human Resources

Reference April 8, 1981  
Date

Project Description: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Estimated Costs

Item of Work	Original Date _____ By _____	Revised Date <u>4/8/81</u> By <u>REB</u> Reduced Project
<b>1. Professional Services</b>		
a. Surveys		\$ 1,000
b. Soils Analysis		-0-
c. A/E Advance Planning		-0-
d. A/E Design & Supervision		13% = \$ 5,000
e. Structural Plan Checking		-0-
f. M/E Plan Checking		-0-
g. Misc. Plan Checking ( )		-0-
h. Special Consultant Fee		-0-
i. Interior Design Fee		-0-
SUB TOTAL		\$ 6,000
<b>2. Land Acquisition</b>		
a. Appraisals		-0-
b. Title Report		-0-
c. Purchase Price		-0-
SUB TOTAL		-0-
<b>3. Construction Costs</b>		
a. Construction		\$38,800
b. Site Development		-0-
c. Contingency -5%		\$ 1,900
SUB TOTAL		\$40,700
<b>4. Inspection and Testing</b>		
a. Job Inspection <u>2 mos. @ 1,500</u>		\$ 3,000
b. Material Testing		-0-
SUB TOTAL		\$ 3,000
<b>5. Miscellaneous</b>		
a. Furnishings		-0-
b. Advertising		\$ 300
c. Sewer Connection Fee		-0-
d. Water Connection Fee		-0-
e. Building Permit Fee		-0-
f. Bond Legal Fees (1%)		-0-
g. Other		-0-
SUB TOTAL		\$ 300
<b>TOTAL</b>		\$50,000

*4/8 - lawn - sprinkler system included  
 - pipe - drip system included*





ADMINISTRATIVE OFFICE OF THE COURTS  
CAPITOL COMPLEX - CARSON CITY, NEVADA 89710 - Telephone (702) 885-5076

TO: Ron Sparks, Fiscal Analyst

FROM: Mike Brown, Director *MB*

DATE: April 20, 1981

FILE NO. 127.103

RE: DISTRICT JUDGES EDUCATION

In response to the inquiry of Senate Finance regarding funding of district judges education through an increase in filing fees, the following information is provided:

Noncriminal filings in the district courts of Nevada for calendar year 1980 were 35,864. This is further broken down into civil (13,460), domestic (19,441), probate (2,350), and other (613). If the civil category alone is used (this includes tort, property, contract & debt) then an increase of \$2.00 would provide revenues sufficient to support a program as outlined in our testimony. If all noncriminal filings are included, then an increase of \$1.00 would support a program better than that outlined at the hearing. With the additional money, more judges could receive continuing education sooner.

c7687



STATE FIRE MARSHAL DIVISION  
CAPITOL COMPLEX  
CARSON CITY, NEVADA 89710

JAMES L. WADHAMS, DIRECTOR  
DEPARTMENT OF COMMERCE  
T. J. HUDDLESTON, FIRE MARSHAL  
STATE FIRE MARSHAL DIVISION  
(702) 885-4290

ROBERT LIST  
GOVERNOR

MEMORANDUM

April 24, 1981

TO: T.J. Huddleston, Nevada State Fire Marshal  
FROM: Gene L. Williams, Deputy State Fire Marshal *GLW*  
SUBJECT: Recommendations for Interim Fire Protection Methods  
State Archives

The best and proven method of protection of life and property from fire loss or damage is a fixed, automatic fire extinguishing system. If that is not possible to obtain on a short term arrangement, there are some things which could be done to minimize damage from fire as opposed to automatic extinguishment. The following recommendations are not a substitute for an automatic extinguishing system. They will merely lessen the overall impact of a fire.

OPTION #1 - Additional Smoke Detectors

- A. Additional smoke detectors should be installed. One in the vault, one each in the administration ground floor corridor and the upstairs office area corridors.
- B. Two additional zones should be added to the annunciator panel. One each for the vault and the administration building (1st & 2nd floor).  
NOTE: This will allow an earlier report of fire anywhere in the structures to the fire department, which is relatively close, and reduce the possibilities of a deep seated major fire.

OPTION #2 - Compartmentalize the Storage Addition

- A. Seal all openings (windows, pipe holes, exterior doors & windows, etc.) in the existing fire walls. These walls separate the storage addition into three major areas and a small area vault.
- B. Install three automatic closure fire doors in the interior wall's door openings.
- C. Convert the existing fusible-link fire door between the storage addition and the Administration Building to automatic closure.
- D. Connect all automatic door closures to the smoke detector alarm.
- E. Install an approved metal-clad fire door at the loading ramp exit of the storage addition. (Seal the other adjacent doorway)
- F. Replace the storage addition exterior wall windows with wire-glass or seal the window opening.

NOTE: Upon activation of any smoke detector, all doors in the storage addition would close and provide a fire resistive compartment to confine the fire to either the Administration Building or the storage compartment of origin.

An exterior fire (auto or other) would provide a minimal threat to the interior with approved doors and windows.

**OPTION #3 - Automatic Extinguishing System - Partial**

- A. Install a water sprinkling system in the first and second floor of the Administration Building.
- B. Connect present fusible-link fire door separating the Administration Building from the storage addition to the sprinkler flow alarm.
- C. Extend the sprinkler flow alarm to the fire department.

NOTE: The most probable area for a fire to begin is the that area most often used for human occupancy. In this instance it would be the two story Administrative Building. Sprinklering this area would reduce the possibility of a fire in that area extending into the storage area.

**OPTION #4 - Enclose Rack Storage**

- A. Purchase or construct metal enclosures for each rack of stored archives. There are 292 units or racks which are approximately 7 ft. high, 1½ft. wide and either 36 or 42 inches wide. These units are compounded back to back and end to end to form rows 7 ft. high, 3 ft. wide and various lengths to best use the space available. The enclosures would have door openings as needed and be treated for acid resistance. Each row would be enclosed in a fire rated metal enclosure.

NOTE: Such enclosures are available but this office has no outlet to check on the costs of a unit as rated class D - (Class 350-1 Hr.) as per National Fire Codes 232-415. This type enclosure would protect the interior archives from an exterior fire and contain an interior fire until the fire department arrived.

- OPTION #5 - Any or all of the previous recommendations could be incorporated together to make the State Archives less susceptible to the loss by fire.**

MEMC

T.J. Huddleston

04/24/81

Page 3

ESTIMATED COSTS

OPTION #1 - Smoke Detectors

3 detectors	300.00
1 Additional zone panel	600.00
Wiring installed	500.00
	<u>\$1,400.00</u>

OPTION #2 - Compartmentalize the addition

3 Automatic Closure Fire Doors	\$5,000.00
1 Double Leaf-Metal Clad Fire Door (1½ hr. rated)	\$ 800.00
Material & Labor to Seal Openings of Windows and other holes.	\$1,000.00
	<u>6,800.00</u>

OPTION #3 - Partial Extinguishing System

Sprinkler System with door and fire department interconnect. (7000 sq. feet)	\$25,000.00
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OPTION #4 - Enclosed Rack Storage-estimates  
not available to me

OPTION #5 - Open Costs

\* All estimates based on material average cost and anticipated labor costs  
of private sector.

GLW:jj

2277

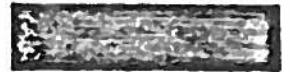


ROBERT LIST  
GOVERNOR

STATE OF NEVADA  
DIVISION OF MENTAL HYGIENE  
AND MENTAL RETARDATION  
FRONTIER PLAZA, SUITE 244  
1937 N. CARSON STREET  
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JEROME GRIESENTROG  
ADMINISTRATOR

KEN SHARIGIAN, Ph.D.  
MENTAL HEALTH



DAN PAYNE, Ph.D.  
MENTAL RETARDATION

April 23, 1981

*Let Jerry take care and explain new budget*

MEMORANDUM

To: Ron Sparks, Legislative Counsel Bureau  
Bill Bible, Legislative Counsel Bureau

Fr: Jack Middleton, Admin. Coord. for MR Serv. *JM*  
Div. of MH-MR

The attached information reflects adjustments made in salary costs and distribution of operating expenses between agencies and supersedes the information given to you earlier today by Mr. Griepentrog.

JM:jw

Attachment

cc: John Neill



ROBERT LIST  
GOVERNOR

STATE OF NEVADA  
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AND MENTAL RETARDATION

FRONTIER PLAZA, SUITE 244  
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JEROME GRIEPELTROG  
ADMINISTRATOR

KEN SHARIGIAN, Ph.D.  
MENTAL HEALTH



DAN PAYNE, Ph.D.  
MENTAL RETARDATION

April 23, 1981

MEMORANDUM

To: Jerry Griepentrog, Administrator  
Div. of MH-MR

Fr: Jack Middleton, Admin. Coord. for MR Services *JM*  
Div. of MH-MR

Subj: FOOD SERVICE BUDGET

The new total for fiscal year 81-82 is \$477,526 and for fiscal 1982-83 is \$523,536. These figures are adjusted because of the estimated salary increases. The total salary for the first year is \$47,227 with a salary adjustment figure of \$7,146. The second year the total salary is \$50,620 with a salary adjustment figure of \$9,337. Additionally the \$1,000 of operating was allocated among all three agencies as follows:

- \$696 increase to DDC
- \$76 increase to CBS
- \$228 increase to Las Vegas Mental Health

for the new totals which were previously indicated. The new totals

for DDC for the first year's revenue is \$344,245;  
for the second year, \$376,320;

for CBS for the first year's revenue is \$32,926;  
for the second year, \$36,349;

for LVMHC for the first year's revenue is \$100,355;  
for the second year, \$110,867.

In addition to effect on the food center budget it is imperative that we notify Mr. Sparks and Mr. Bible to change the Las Vegas Mental Health Center budget, CBS budget and DDC budget to reflect the above figures.

JM:jw

cc: Harry Clemons  
Dan Payne, Ph.D.

0822

	1979-80 ACTUAL	1980-81 WORK PROGRAM	1981-82			1982-03		
			AGENCY REQUEST	GOVERNOR RECOMMENDS	LEG. AP.	AGENCY REQUEST	GOVERNOR RECOMMENDS	LEG. AP.
FOOD RECEIPTS FROM DDC		\$ 188,495	\$ 359,027	\$ 337,403		\$ 430,533	\$ 367,288	
FOOD RECEIPTS FROM CBS			\$ 42,152	\$ 32,850		\$ 48,083	\$ 36,271	
FOOD RECEIPT FRM LVMHC		\$ 172,533	\$ 128,032	\$ 100,127		\$ 146,070	\$ 110,638	
TRANS FROM OTHER FUNDS	\$ 302,504							
<b>TOTAL FUNDS AVAILABLE</b>	<b>\$ 302,584</b>	<b>\$ 361,028</b>	<b>\$ 529,211</b>	<b>\$ 470,380</b>		<b>\$ 624,686</b>	<b>\$ 514,199</b>	

EXISTING POSITIONS

COOK II		1.00	15,346	1.00	15,346	1.00	15,346	1.00	15,346	1.00	15,346
TRANS FROM DDC						1.00	18,214			1.00	19,064
DIETICIAN											
<b>TOTAL EXISTING</b>	<b>\$ 3,351</b>	<b>1.00</b>	<b>15,346</b>	<b>1.00</b>	<b>15,346</b>	<b>2.00</b>	<b>33,560</b>	<b>1.00</b>	<b>15,346</b>	<b>2.00</b>	<b>34,410</b>

<b>TOTAL PERSONNEL COSTS</b>					5,639				5,991		
INDUSTRIAL INSURANCE			\$ 236	\$ 307							
RETIREMENT	\$ 267	\$ 1,228	\$ 1,228	\$ 1,228				\$ 345			
PERSONNEL ASSESSMENT	\$ 29	\$ 131	\$ 130	\$ 130				\$ 130			
GROUP INSURANCE	\$ 76	\$ 804	\$ 800	\$ 800				\$ 972			
PAYROLL ASSESSMENT	\$ 12	\$ 54	\$ 54	\$ 54				\$ 54			
RETIREMENT GROUP INS.											
UNEMPLOYMENT COMP.	\$ 8	\$ 38	\$ 38	\$ 38				\$ 38			
OVERTIME PAY											
HOLIDAY PAY					882				882		
SALARY ADJUST RESERVE		\$ 719			7,146						
SPECIAL NIC			\$ 243					\$ 243			\$ 9,337
<b>TOTAL SALARY-PAYROLL</b>	<b>\$ 3,743</b>	<b>\$ 18,556</b>	<b>\$ 18,234</b>	<b>\$ 18,234</b>	<b>\$ 40,081</b>	<b>47,227</b>		<b>\$ 18,356</b>	<b>\$ 41,283</b>	<b>50,420</b>	
<b>TOTAL IN-STATE TRAVEL</b>					\$ 500				\$ 500		

\$ 86

SOUTHERN MH/HR FOOD SERVICE - Continued  
1-3159

	1979-80		1981-82			1982-83		
	ACTUAL	WORK PROGRAM	AGENCY REQUEST	GOVERNOR RECOMMENDS	LEG. AP.	AGENCY REQUEST	GOVERNOR RECOMMENDS	LEG AP.
INSURANCE EXPENSE		\$ 1,242		\$ 100			\$ 110	
EQUIPMENT REPAIR	\$ 948	\$ 7,883	\$ 3,529	\$ 500		\$ 3,882	\$ 500	
MAIN. OF BLDGS & GRDS	\$ 4,882	\$ 7,049	\$ 13,971			\$ 15,368		
FOOD FOR SNACKS	\$ 506	\$ 4,096	\$ 4,669		250	\$ 5,136		225
TAXES & ASSFSMENTS	\$ 398			31,089			33,935	
	\$ 483			150			165	
<b>TOTAL OPERATING EXP</b>	<b>\$ 7,303</b>	<b>\$ 25,132</b>	<b>\$ 24,807</b>	<b>\$ 32,089</b>		<b>\$ 27,287</b>	<b>\$ 34,935</b>	
		\$ 17,592	\$ 1,559			\$ 2,340		
FOOD SVC CONTRACT	\$ 291,538	\$ 299,748	\$ 484,611	397,210		576,703	436,931	
TRAINING				500			550	
<b>TOTAL AGENCY EXPENDITURES</b>	<b>\$ 302,584</b>	<b>\$ 361,028</b>	<b>\$ 529,211</b>	<b>\$ 470,380</b>		<b>\$ 624,686</b>	<b>\$ 514,199</b>	
<b>AGENCY BALANCE</b>				<b>477,526</b>			<b>523,536</b>	