

MINUTES OF THE  
MEETING OF THE JOINT COMMITTEES  
OF SENATE FINANCE AND ASSEMBLY WAYS AND MEANS

SIXTY-FIRST SESSION  
NEVADA STATE LEGISLATURE  
May 23, 1981

The Joint Session of the Senate Finance Committee and the Assembly Ways and Means Committee was called to order by Senator James I. Gibson, Vice Chairman, at 11:00 a.m., Saturday, May 23, 1981, in Room 234 of the Nevada State Legislature Building, Carson City, Nevada. Exhibit A is the Meeting Agenda.

COMMITTEE MEMBERS PRESENT - ASSEMBLY WAYS AND MEANS:

Mr. Roger Bremner, Chairman  
Mr. Robert E. Robinson  
Mr. Louis W. Bergevin  
Mr. William D. Brady  
Mr. Steven A. Coulter  
Mr. Alan Glover  
Mrs. Karen Hayes  
Mr. Nicholas J. Horn  
Mr. John Marvel  
Mr. Dean A Rhoads  
Mr. John M. Vergiels  
Mrs. Peggy Westall

COMMITTEE MEMBERS PRESENT - SENATE FINANCE:

Senator James I. Gibson, Vice Chairman  
Senator Eugene V. Echols  
Senator Norman D. Glaser  
Senator Lawrence E. Jacobsen  
Senator Thomas R. C. Wilson  
Senator Clifford E. McCorkle

COMMITTEE MEMBERS ABSENT:

Senator Floyd R. Lamb, Chairman - Senate Finance  
Mr. Thomas Hickey, Vice Chairman - Assembly Ways and Means

STAFF MEMBERS PRESENT:

Ronald W. Sparks and William Bible, Chief Fiscal Analysts  
Dan Miles and Judy Matteucci, Deputy Fiscal Analysts  
Tracy L. Dukic, Secretary

Mr. Sparks stated that when both Committees acted to close the budget of the Nevada Mental Health Institute budget on page 466 of the budget book, part of that closure was a reduction in the food category of \$111,054 in the first year and \$142,519 in the second year. He stated that these were figures which had originally been supplied to the Fiscal Division regarding both the attempt to provide funding for the Henderson Staffing Grant and also because of changes within the food preparation and the contracts for food service. He said that what the Mental Health staff had done was to include positions that were already reduced within the budget and had been eliminated. He said that, in effect, they have reduced their per-meal cost down to \$.65, and that will create a hardship on the Mental Health Institute in providing food for their clients.

Senate Finance/Assembly  
Ways and Means - Joint  
Session  
May 23, 1981

He said that it is the recommendation of the Fiscal Division that those monies which had been eliminated from the budget be reinstated for both years of the biennium; otherwise, there will possibly be a deficit created in their operating budget. He said that this, in effect, would put them back into the framework of what had been recommended by the Governor.

MR. RHOADS MOVED TO REOPEN THE BUDGET.

MR. ROBINSON SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

-o0o-

SENATOR GLASER MOVED TO REOPEN THE BUDGET.

SENATOR JACOBSEN SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

-o0o-

MR. HORN MOVED TO REINSTATE \$111,054 DOLLARS FOR THE FIRST YEAR AND \$142,519 DOLLARS IN THE SECOND YEAR OF THE BIENNIUM FOR THE NEVADA MENTAL HEALTH INSTITUTE.

MR. BRADY SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

-o0o-

SENATOR GLASER MOVED TO CONCUR WITH THE ASSEMBLY WAYS AND MEANS COMMITTEE ON THEIR MOTION.

SENATOR JACOBSEN SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

-o0o-

DEPARTMENT OF THE MILITARY

SENATOR GLASER MOVED TO CONCUR WITH THE ASSEMBLY WAYS AND MEANS COMMITTEE.

SENATOR MCCORKLE SECONDED THE MOTION.

THE MOTION CARRIED EXCEPT FOR THE DISSENTING VOTE OF SENATOR JACOBSEN.

-o0o-

ADJUTANT GENERAL CONSTRUCTION FUND

SENATOR MCCORKLE MOVED TO APPROVE THIS BUDGET.

SENATOR JACOBSEN SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

-o0o-

2661

Senator Finance/Assembly  
Ways and Means - Joint  
Session  
May 23, 1981

NATIONAL GUARD BENEFITS

SENATOR WILSON MOVED TO CONCUR WITH THE  
ASSEMBLY WAYS AND MEANS COMMITTEE.

SENATOR ECHOLS SECONDED THE MOTION.

THE MOTION CARRIED EXCEPT FOR THE  
DISSENTING VOTES OF SENATORS JACOBSEN AND  
MCCORKLE.

-o0o-

CIVIL DEFENSE AND DISASTER

(THE COMMITTEES ELECTED TO HOLD ANY FURTHER  
ACTION ON THIS BUDGET FOR FURTHER CONSIDER-  
ATION.)

-o0o-

TRAINING GRANT -- CIVIL DEFENSE

(THE COMMITTEE ELECTED TO HOLD ANY FURTHER  
ACTION ON THIS BUDGET FOR FURTHER CONSIDER-  
ATION.)

-o0o-

FLOOD INSURANCE PROGRAM

SENATOR GLASER MOVED TO CONCUR WITH THE  
ASSEMBLY WAYS AND MEANS COMMITTEE.

SENATOR JACOBSEN SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

-o0o-

HAZARDS PREPAREDNESS

SENATOR WILSON MOVED TO CONCUR WITH THE  
ASSEMBLY WAYS AND MEANS COMMITTEE.

SENATOR GLASER SECONDED THE MOTION.

THE MOTION DID NOT CARRY: THE BUDGET  
WAS HELD FOR FURTHER CONSIDERATION.

-o0o-

SURPLUS PROPERTY -- NATIONAL WEATHER SERVICE GRANT

SENATOR MCCORKLE MOVED TO APPROVE THIS  
BUDGET.

SENATOR JACOBSEN SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

-o0o-

Senate Finance/Assembly  
Ways and Means - Joint  
Session  
May 23, 1981

The meeting was interrupted by a presentation by Mr. William D. Schwackhamer, Secretary of State. He told the Committee that he was there to address the Committee on behalf of the Prison Board and to emphasize that the reductions in the Prison budget that are being proposed will do great harm to the entire system; that they are respectfully requesting reinstatement of the budget proposals as requested. He recited statistics on per capita prison costs for inmates, and he emphasized that Nevada does not spend as great an amount on the cost of operation and upkeep for her prisons as do many states.

Senator McCorkle noted that Nevada does have the sixth highest operating cost of any state, though.

-o0o-

DEPARTMENT OF LAW ENFORCEMENT ASSISTANCE

(THE COMMITTEES ELECTED TO HOLD THIS BUDGET  
FOR FURTHER CONSIDERATION.)

-o0o-

INVESTIGATION DIVISION

(THE COMMITTEES ELECTED TO HOLD THIS BUDGET  
FOR FURTHER CONSIDERATION.)

-o0o-

PEACE OFFICER SAFETY TRAINING

(THE COMMITTEES ELECTED TO HOLD THIS BUDGET  
FOR FURTHER CONSIDERATION.)

-o0o-

FINANCIAL INSTITUTIONS DIVISION

MR. GLOVER MOVED TO CONCUR WITH THE SENATE  
FINANCE COMMITTEE.

MRS. HAYES SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

-o0o-

CONSUMER AFFAIRS DIVISION

(THE COMMITTEES ELECTED TO HOLD THIS BUDGET  
FOR FURTHER CONSIDERATION.)

-o0o-

MANUFACTURED HOUSING DIVISION

(THE COMMITTEES ELECTED TO HOLD THIS BUDGET  
FOR FURTHER CONSIDERATION.)

-o0o-

Senate Finance/Assembly  
Ways and Means - Joint  
Session  
May 23, 1981

INSURANCE DIVISION

MR. BERGEVIN MOVED TO CONCUR WITH THE  
SENATE FINANCE COMMITTEE.

MR. BRADY SECONDED THE MOTION.

THE MOTION WAS DEFEATED.

-000-

SENATOR MCCORKLE MOVED TO CONCUR WITH THE  
ASSEMBLY WAYS AND MEANS COMMITTEE.

SENATOR GLASER SECONDED THE MOTION.

THE MOTION WAS DEFEATED.

(THE COMMITTEES ELECTED TO HOLD THIS BUDGET  
FOR FURTHER CONSIDERATION.)

-000-

FIRE MARSHALL DIVISION

(THE COMMITTEES ELECTED TO HOLD THIS BUDGET  
FOR FURTHER CONSIDERATION.)

-000-

DIVISION OF REAL ESTATE

SENATOR MCCORKLE MOVED TO CONCUR WITH THE  
ASSEMBLY WAYS AND MEANS COMMITTEE.

SENATOR WILSON SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

-000-

LABOR COMMISSION

MR. GLOVER MOVED TO CONCUR WITH THE SENATE  
FINANCE COMMITTEE.

MRS. HAYES SECONDED THE MOTION.

THE MOTION WAS DEFEATED.

(THIS BUDGET WAS HELD FOR FURTHER CONSIDERATION.)

-000-

PUBLIC SERVICE COMMISSION

(THE COMMITTEES ELECTED TO HOLD THIS BUDGET  
FOR FURTHER CONSIDERATION.)

-000-

Senate Finance/Assembly  
Ways and Means - Joint  
Session  
May 23, 1981

DEPARTMENT OF UTILITY/TRANSPORTATION CUSTOMER REPRESENTATION

(THE COMMITTEES ELECTED TO HOLD THIS BUDGET  
FOR FURTHER CONSIDERATION.)

-o0o-

GAMING CONTROL BOARD

MR. GLOVER MOVED TO CONCUR WITH THE SENATE  
FINANCE COMMITTEE.

MR. MARVEL SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

-o0o-

SENATOR GLASER MOVED TO CONCUR WITH THE  
ASSEMBLY WAYS AND MEANS COMMITTEE.

SENATOR MCCORKLE SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

-o0o-

RACING COMMISSION -- HENDERSON TRACK

MR. MARVEL MOVED TO CONCUR WITH THE SENATE  
FINANCE COMMITTEE.

MR. GLOVER SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

-o0o-

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES

(THE COMMITTEES ELECTED TO HOLD THIS BUDGET  
FOR FURTHER CONSIDERATION.)

-o0o-

DIVISION OF WATER PLANNING/DIVISION OF WATER RESOURCES

(THE COMMITTEES ELECTED TO HOLD BOTH OF THESE  
BUDGETS FOR FURTHER CONSIDERATION.)

-o0o-

DIVISION OF CONSERVATION DISTRICTS

MR. RHOADS MOVED TO CONCUR WITH THE SENATE  
FINANCE COMMITTEE.

MR. GLOVER SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

-o0o-

Senate Finance/Assembly  
Ways and Means - Joint  
Session  
May 23, 1981

DIVISION OF STATE LANDS

SENATOR GLASER MOVED TO CONCUR WITH THE  
ASSEMBLY WAYS AND MEANS COMMITTEE.

SENATOR WILSON SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

-o0o-

DIVISION OF ENVIRONMENTAL PROTECTION

SENATOR MCCORKLE MOVED TO CONCUR WITH THE  
ASSEMBLY WAYS AND MEANS COMMITTEE.

SENATOR GLASER SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

-o0o-

DIVISION OF MINERAL RESOURCES

MR. GLOVER MOVED TO CONCUR WITH THE SENATE  
FINANCE COMMITTEE.

MR. MARVEL SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

-o0o-

DIVISION OF FORESTRY

SENATOR GLASER MOVED TO CONCUR WITH THE  
ASSEMBLY WAYS AND MEANS COMMITTEE.

SENATOR MCCORKLE SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

-o0o-

DEPARTMENT OF ENERGY

(THE COMMITTEES ELECTED TO HOLD THIS BUDGET  
FOR FURTHER CONSIDERATION.)

-o0o-

DIVISION OF PLANT INDUSTRY

SENATOR GLASER MOVED TO CONCUR WITH THE  
ASSEMBLY WAYS AND MEANS COMMITTEE.

SENATOR WILSON SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

-o0o-

MR. MARVEL MOVED TO CONCUR WITH THE SENATE  
FINANCE COMMITTEE.

Senate Finance/Assembly  
Ways and Means - Joint  
Session  
May 23, 1981

MR. RHOADS SECONDED THE MOTION.  
THE MOTION CARRIED UNANIMOUSLY.

-o0o-

ANIMAL REGISTRATION AND ENFORCEMENT FUND

MR. GLOVER MOVED TO CONCUR WITH THE SENATE  
FINANCE COMMITTEE.

MR. RHOADS SECONDED THE MOTION.  
THE MOTION CARRIED UNANIMOUSLY.

-o0o-

LIVESTOCK INSPECTION FUND

SENATOR GLASER MOVED TO CONCUR WITH THE  
ASSEMBLY WAYS AND MEANS COMMITTEE.

SENATOR WILSON SECONDED THE MOTION.  
THE MOTION CARRIED UNANIMOUSLY.

-o0o-

MR. RHOADS MOVED TO CONCUR WITH THE SENATE  
FINANCE COMMITTEE.

MR. MARVEL SECONDED THE MOTION.  
THE MOTION CARRIED UNANIMOUSLY.

-o0o-

VETERINARY MEDICAL SERVICE

MR. ROBINSON MOVED TO CONCUR WITH THE SENATE  
FINANCE COMMITTEE ON UTILITY COSTS.

MR. RHOADS SECONDED THE MOTION.  
THE MOTION CARRIED UNANIMOUSLY.

-o0o-

DIVISION OF MOTOR VEHICLES -- DIRECTOR'S OFFICE

MR. GLOVER MOVED TO ADD \$2,000 DOLLARS TO THE  
BUDGET IN THE SECOND YEAR OF THE BIENNIUM.

MR. BERGEVIN SECONDED THE MOTION.  
THE MOTION CARRIED UNANIMOUSLY.

-o0o-

SENATOR GLASER MOVED TO CONCUR WITH THE  
ASSEMBLY WAYS AND MEANS COMMITTEE.

SENATOR MCCORKLE SECONDED THE MOTION.  
THE MOTION CARRIED UNANIMOUSLY.

-o0o-

2667



Senate Finance/Assembly  
Ways and Means - Joint  
Session  
May 23, 1981

ADMINISTRATIVE SERVICES

SENATOR GLASER MOVED TO CONCUR WITH THE ASSEMBLY  
WAYS AND MEANS COMMITTEE.

SENATOR MCCORKLE SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

-oOo-

ASSEMBLYMAN GLOVER MOVED TO GO WITH SENATE FINANCE.

ASSEMBLYMAN RHOADS SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

RECORDS SEARCH

SENATOR WILSON MOVED TO CONCUR WITH THE ASSEMBLY  
WAYS AND MEANS COMMITTEE.

SENATOR MCCORKLE SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY,

REGISTRATION DIVISION

(THE COMMITTEES ELECTED TO HOLD THIS BUDGET  
FOR FURTHER CONSIDERATION.) (Please see  
Exhibit C.)

MOTOR CARRIER DIVISION

ASSEMBLY GLOVER MOVED TO CONCUR WITH THE SENATE  
FINANCE COMMITTEE.

ASSEMBLYMAN RHOADS SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

HIGHWAY PATROL DIVISION

SENATOR MCCORKLE MOVED TO CONCUR WITH THE ASSEMBLY  
WAYS AND MEANS COMMITTEE ON THE FEE PROPOSAL.

SENATOR GIBSON SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

-oOo-

ASSEMBLYMAN HORN MOVED TO CONCUR WITH THE SENATE  
FINANCE COMMITTEE.

ASSEMBLYMAN VERGIELS SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

Senate Finance/Assembly  
Ways and Means - Joint  
Session  
May 23, 1981

TRAFFIC SAFETY DIVISION

MR. VERGIELS MOVED TO CONCUR WITH THE  
SENATE FINANCE COMMITTEE.

MR. GLOVER SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

-000-

DEPARTMENT OF TRANSPORTATION

SENATOR MCCORKLE MOVED TO CONCUR WITH THE  
ASSEMBLY WAYS AND MEANS COMMITTEE.

SENATOR GLASER SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

-000-

URBAN MASS TRANSIT ADMINISTRATION

SENATOR WILSON MOVED TO CONCUR WITH THE  
ASSEMBLY WAYS AND MEANS COMMITTEE.

SENATOR GLASER SECONDED THE MOTION.

THE MOTION CARRIED EXCEPT FOR THE DISSENTING  
VOTE OF SENATOR MCCORKLE.

-000-

PUBLIC EMPLOYEES RETIREMENT SYSTEM

MR. VERGIELS MOVED TO CONCUR WITH THE  
SENATE FINANCE COMMITTEE.

MR. ROBINSON SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

-000-

SENATOR GLASER MOVED TO CONCUR WITH THE  
ASSEMBLY WAYS AND MEANS COMMITTEE.

SENATOR WILSON SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

-000-

NEVADA INDUSTRIAL COMMISSION

MR. HORN MOVED TO CONCUR WITH THE SENATE  
FINANCE COMMITTEE.

MR. RHOADS SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

-000-

Senate Finance/Assembly  
Ways and Means - Joint  
Session  
May 23, 1981

SENATOR GLASER MOVED TO CONCUR WITH THE  
ASSEMBLY WAYS AND MEANS COMMITTEE.

SENATOR JACOBSEN SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

-o0o-

CETA - BALANCE OF STATE

SENATOR WILSON MOVED TO CONCUR WITH THE  
ASSEMBLY WAYS AND MEANS COMMITTEE.

SENATOR MCCORKLE SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

-o0o-

WORK INCENTIVE PROGRAM

MR. MARVEL MOVED TO CONCUR WITH THE SENATE  
FINANCE COMMITTEE.

MR. ROBINSON SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

-o0o-

RURAL HOUSING

MR. ROBINSON MOVED TO CONCUR WITH THE  
SENATE FINANCE COMMITTEE.

MR. HORN SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

-o0o-

MEDICAL MALPRACTICE

MR. HORN MOVED TO CONCUR WITH THE SENATE  
FINANCE COMMITTEE.

MR. BRADY SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

-o0o-

STATE AGENCIES TRAINING

(THE COMMITTEES ELECTED TO HOLD THIS BUDGET  
FOR FURTHER CONSIDERATION.)

-o0o-

Senate Finance/Assembly  
Ways and Means - Joint  
Session  
May 23, 1981

CENTRAL DATA PROCESSING REALLOCATION

SENATOR WILSON MOVED TO CONCUR WITH THE  
ASSEMBLY WAYS AND MEANS COMMITTEE.

SENATOR JACOBSEN SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

-000-

Mr. Bible stated that there have been rather substantial changes in all the budget accounts, taking into consideration inflation factors on an automatic basis. He said that the Finance Committee would probably recognize that built into the Governor's recommendations were an inflationary factor of 22 percent in the first year for certain items of expense from the actual levels of expense for 1979-80 and an additional 10 percent beyond that. Mr. Bible indicated that they were requested to develop a program whereby reductions could be made in supply and operating budgets. He said that the savings that will be achieved are 2 percent the first year and 3 percent the second year, which will somewhat make it appear as though the increase had modeled at a 20 and 10 percent increase. He said that the net effect of doing this is explained on page 7 of the computer printout prepared by the Fiscal Division.

He said that if all State agencies comply with this cut-back, the total reduced expenditures would be \$161,192 dollars in the first year and \$412,841 dollars for the second year, and the amounts vary considerably.

He directed the Committees' attention to the last three pages of the handout, and he proceeded to explain the effects of this proposal, (please see Exhibit D).

Senator Gibson asked for permission to allow the Senate Finance Committee to peruse this proposal and come back with their feelings later.

-000-

CAPITAL IMPROVEMENT PROJECTS

Mr. Alan Glover, Assemblymen, began giving the explanation, and Ms. Judy Mateucci directed the Committees through a recital of the Capital Improvement Projects. The following are those budget accounts for Capital Improvement Projects which the Committees took action on:

1. Project No. 81-6 --

SENATOR GLASER MOVED TO ACCEPT  
THE RECOMMENDATIONS OF THE  
ASSEMBLY WAYS AND MEANS COMMITTEE.

SENATOR JACOBSEN SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

-000-

2671

Senate Finance/Assembly  
Ways and Means - Joint  
Session  
May 23, 1981

2. Project No. 81-11:

SENATOR GLASER MOVED TO CONCUR WITH THE  
ASSEMBLY WAYS AND MEANS COMMITTEE.

SENATOR WILSON SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

3. Project, Miscellaneous Repairs

SENATOR MCCORKLE MOVED TO CONCUR WITH  
THE ASSEMBLY WAYS AND MEANS COMMITTEE.

SENATOR JACOBSEN SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

4. Project No. 81-3:

SENATOR MCCORKLE MOVED TO CONCUR WITH  
THE ASSEMBLY WAYS AND MEANS COMMITTEE.

SENATOR JACOBSEN SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

-oOo-

PARK IMPROVEMENT PROGRAM

BERLIN-ICHTHYOSAUR:

SENATOR GLASER MOVED TO CONCUR WITH  
THE ASSEMBLY WAYS AND MEANS COMMITTEE.

SENATOR JACOBSEN SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

-oOo-

VALLEY OF FIRE:

SENATOR JACOBSEN MOVED TO CONCUR WITH  
THE ASSEMBLY WAYS AND MEANS COMMITTEE.

SENATOR MCCORKLE SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

Senate Finance/Assembly  
Ways and Means - Joint  
Session  
May 23, 1981

MARINA DEVELOPMENT

SENATOR GLASER MOVED TO CONCUR WITH THE  
ASSEMBLY WAYS AND MEANS COMMITTEE ON THE  
REALLOCATION OF FUNDS FOR THIS PROJECT.

SENATOR JACOBSEN SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

-o0o-

There being no further business, the meeting adjourned  
at 1:57 p.m.

Respectfully submitted by:

  
\_\_\_\_\_  
Tracy L. Dukic, Secretary

APPROVED BY:

  
\_\_\_\_\_

Senator Floyd R. Lamb, Chairman

DATED: May 25, 1981

## Exhibit A

**THIS EXHIBIT IS MISSING FROM BOTH THE ORIGINAL  
MINUTES AND THE MICROFICHE.**

**Library Note:**

Either no Exhibit B was submitted to the meeting or it is missing. There is no mention of Exhibit B in the minutes, nor is there an Exhibit B on the microfiche.

Research Library  
October 2014



MANDATORY VEHICLE INSURANCE

April 13, 1981

Costs:		<u>Jan/June 1982</u>	<u>July/June 1982/1983</u>
<b>Salaries:</b>			
Management Ass't II	25-1	\$5,634	\$11,764
Admin Aide II	21-1	4,748	9,904
Admin Aide II	21-1	4,748	9,904
Admin Aide II	21-1	4,748	9,904
		<u>19,878</u>	<u>41,476</u>
Cost of Living Raise	14%	2,783	5,807
	1982 9%		4,255
Payroll Costs	15%	<u>3,399</u>	<u>7,731</u>
		<u>\$26,060</u>	<u>\$59,269</u>
 <b>Operating Expense</b>			
Supplies		\$ 4,000	\$ 2,000
Postage	30,000 at \$1.53	46,000	
	60,000 at \$1.53		92,000
Forms		3,500	3,000
Envelopes		1,500	1,300
Phone Costs		600	1,200
Data Processing Costs		3,504	7,444
 Office Furniture and Equip.		 <u>\$7,484</u>	 <u>\$576</u>
 Total		 <u>\$92,648</u>	 <u>\$166,789</u>

April 15, 1981

SB 7, Carson City Assessor Motor Vehicle functions  
transferred to DMV Registration Division.  
Effective January 1, 1982

	Jan/June 1982	July/June 1982/1983
Income Estimated	<u>\$46,750</u>	<u>\$98,500</u>
Salaries:		
Registration Office Supr I 27-9	\$ 7,339	\$15,346
Registration Clerk 23-11	6,421	13,425
Registration Clerk 23-9	6,143	12,842
	<u>19,903</u>	<u>41,613</u>
Cost of Living Raise 1982	14% 2,786	5,826
	9%	4,270
Payroll Costs 15%	<u>3,403</u>	<u>7,756</u>
	<u>\$26,092</u>	<u>\$59,465</u>
Operating Expense		
Supplies	\$ 2,000	\$ 3,000
Phones	600	1,200
Postage	1,500	3,300
Forms and Envelopes	2,000	3,000
Data Processing Costs	5,520	8,280
	<u>\$11,620</u>	<u>\$16,080</u>
Office Furniture and Equip.	\$ 4,843	
Scalehouse and Scales	<u>\$85,000</u>	
Total	\$127,555	\$75,545

LCB - FISCAL OFFICE

PERCENTAGES ON SELECTED GENERAL LEDGERS

ID	TITLE	1979-80 ACTUAL	***** 1981-82 *****			***** 1982-83 *****			
			GOVERNOR RECOMMENDS	PERCENT CHANGE	AMOUNT REDUCED	GOVERNOR RECOMMENDS	PERCENT CHANGE	AMOUNT REDUCED	
002	EXTRADITION COORDINATOR	150	200	33	196	4	200	196	4
1006	SCETO	5,272	7,160	36	7,071	89	7,600	7,372	228
1007	HEALTH PLAN RES	23,109	22,963	1-	22,955	8	25,260	24,503	757
1008	ST O T C COMM	3,783	6,393	69	6,266	127	6,559	6,532	27
1010	GOV PLAN COORD	3,904	4,717	24	4,623	94	5,066	4,927	139
1013	INDUSTRIAL ATTY	11,558	19,000	64	18,660	340	20,335	19,789	546
1015	HEARINGS DIV	14,784	61,287	315	59,990	1,297	64,600	63,588	1,012
1020	LT GOVERNOR	2,488	4,367	76	4,280	87	4,367	4,280	87
1030	ATTORNEY GEN	70,377	83,799	19	83,392	407	92,150	89,388	2,762
1032	ATT GEN PVT DET	1,824	2,555	40	2,537	18	2,826	2,742	84
1051	SEC OF STATE	70,790	97,400	38	95,453	1,947	99,454	97,445	2,009
052	ARCHIVES DIV	2,392	2,862	20	2,837	25	3,149	3,055	94
1080	STATE TREASURER	948	4,700	396	4,700		5,170	5,015	155
1130	CONTROLLERS OFF	205,751	252,782	23	248,080	4,702	278,063	269,721	8,342
1330	PRINTING OFFICE	35,618	59,384	67	58,196	1,188	65,575	63,608	1,967
1332	RECORD SERVICES	17,131	24,048	40	23,567	481	26,072	25,401	671
340	BUDGET DIVISION	22,550	29,509	31	28,919	590	32,470	31,496	974
1346	GEN SER MAIL	23,597	17,361	26-	17,124	237	18,731	18,169	562
1348	RISK MGMT DIV	1,799	3,032	69	2,981	51	3,258	3,160	98
1349	BLDG AND GRNDS	190,764	255,738	34	250,623	5,115	281,312	272,872	8,440
1350	LOST CITY MUSEU	272	350	29	343	7	400	390	10
351	GEN SERV DIR	761	1,480	94	1,450	30	1,610	1,562	48
353	CL CREEK YOUTH	11,098	12,814	15	12,812	2	14,096	13,674	422
1354	MOTOR POOL	11,740	18,958	61	18,653	305	19,498	18,922	576

EFFECTIVE DATE: 05/08/81

PERCENTAGES ON SELECTED GENERAL LEDGERS

RUN DATE: 05/08/81

ID	TITLE	1979-80 ACTUAL	***** 1981-82 *****				***** 1982-83 *****			
			GOVERNOR RECOMMENDS	PERCENT CHANGE	AMOUNT REDUCED	REDUCED AMOUNT	GOVERNOR RECOMMENDS	PERCENT CHANGE	AMOUNT REDUCED	REDUCED AMOUNT
1355	GEN SER TEL	42,246	50,870	20	49,881	989	55,953	10	54,274	1,679
1358	PURCHASING	29,167	35,624	22	34,931	693	39,287	10	38,501	786
1359	SURPLUS PROP	674	823	22	807	16	906	10	879	27
1360	CO-OP PERS SVCS	114	277	143	271	6	304	10	295	9
1361	COMMUNITY FOODS	17,414	16,540	5-	16,325	215	20,370	23	19,840	530
1362	INTERGOV PERS	32	200		200		200		196	4
1363	PERSONNEL DIV	124,191	146,531	18	145,003	1,528	161,189	10	156,354	4,835
1365	CEN DATA PROC	120,173	136,963	14	136,470	493	150,159	10	145,704	4,455
1371	GEN SERVICES AC	10,824	12,673	17	12,614	59	16,541	31	16,045	496
1374	EMP MAN RELI RD	2,870	3,912	36	3,855	57	4,095	5	3,995	100
1520	DEPT ECON DEV	36,542	46,082	26	45,161	921	50,568	10	49,051	1,517
1560	PUB WKS BRD	9,821	19,384	97	18,996	388	10,929	2-	10,929	
2361	DPT OF TAXATION	176,948	197,062	11	197,042	20	219,587	11	213,009	6,578
2560	VETERAN AFFAIRS	5,014	6,380	27	6,253	127	6,902	8	6,695	207
2580	EQUAL RIGHTS	5,482	5,850	7	5,833	17	6,450	10	6,282	168
2600	INDIAN AFFAIRS	6,826	9,875	45	9,678	197	10,300	4	10,052	248
2665	COMPUTER FAC	20,582	28,074	36	27,512	562	29,736	6	29,146	590
2676	VOC EDUCATION	22,984	33,054	44	32,392	662	36,169	9	35,086	1,083
2678	COMP EMPLOY TRG	701	990	41	970	20	1,100	11	1,067	33
2680	AD BASIC EDU	2,212	4,054	83	3,976	78	4,411	9	4,279	132
2712	ESEA TITLE I	2,075	5,312	156	5,207	105	5,806	9	5,633	173
2713	ESEA TITLE V	44,429	27,326	39-	27,326		30,058	10	29,152	903
2714	ESEA TITLE II	5,330	16,055	201	15,822	233	17,709	10	17,198	511
2715	ESEA TITLE VI	210	840	300	823	17	924	10	896	28

EFFECTIVE DATE: 05/08/81

## PERCENTAGES ON SELECTED GENERAL LEDGERS

RUN DATE: 05/08/81

ID	TITLE	1979-80	***** 1981-82 *****			***** 1982-83 *****			REDUCED AMOUNT	
		ACTUAL	GOVERNOR RECOMMENDS	PERCENT CHANGE	AMOUNT REDUCED	REDUCED AMOUNT	GOVERNOR RECOMMENDS	PERCENT CHANGE		AMOUNT REDUCED
2717	HANDICAP CHILD	1,142	4,314	278	4,229	85	4,704	9	4,563	141
2720	LEARN DISABLED		52,505		52,505		57,676	10	55,946	1,730
2870	HISTORICAL SOC	11,330	14,200	25	13,916	284	14,450	2	14,281	169
2891	LIBRARY	27,365	32,463	19	32,173	290	35,710	10	34,638	1,072
2940	STATE MUSEUM	10,839	12,885	19	12,775	110	14,491	12	14,145	346
2995	WESTERN INTERST	1,405	1,765	26	1,730	35	1,941	10	1,882	59
3148	YOUTH SERVICES	6,087	7,759	27	7,701	58	8,530	10	8,275	255
3150	MUM RES DIR OFF	15,116	20,421	35	20,013	408	22,348	9	21,678	670
3151	AGING SERVICES	3,739	2,566	31-	2,553	13	2,889	13	2,802	87
3153	CANCER CONTROL		6,200		6,200		7,150	15	6,936	214
3154	DEV DISABIL	5,229	6,798	30	6,661	137	7,477	10	7,254	223
3156	HIRE HANDICAP	2,693	3,476	29	3,407	69	3,823	10	3,709	114
3161	LV M HEALTH CEN	170,660	235,830	38	231,506	4,324	251,565	7	245,344	6,221
3162	MENT HEAL INST	544,583	669,135	23	659,044	10,091	736,048	10	713,967	22,081
3168	CNTRL OFFICE	24,845	25,613	3	25,407	206	28,174	10	27,329	845
3169	HEND MH CENTER	25,591	72,825	185	71,474	1,351	80,107	10	77,704	2,403
3170	ALCO DRUG REHAB	6,597	9,690	47	9,497	193	10,665	10	10,346	319
3172	NO NEV CHILDREN	54,341	66,244	22	65,022	1,222	72,095	9	69,932	2,163
3177	SO NEV CHILDREN	101,044	117,273	16	116,100	1,173	128,998	10	125,127	3,871
3179	GIRLS TRAINING	84,449	101,478	20	99,876	1,602	110,889	9	107,953	2,936
3187	DENTAL HEALTH	24,354	25,823	6	25,771	52	29,623	15	28,734	889
3190	VITAL STATISTIC	33,284	42,917	29	42,083	834	45,129	5	45,080	49
3194	CONSUMER PROT	31,286	35,571	14	35,310	261	41,254	16	40,017	1,237
3208	MCH TITLE I		27,586		27,464	222	30,751	11	29,828	923

EFFECTIVE DATE: 05/08/81

PERCENTAGES ON SELECTED GENERAL LEDGERS

RUN DATE: 05/08/81

ID	TITLE	1979-80 ACTUAL	1981-82		1982-83					
			GOVERNOR RECOMMENDS	PERCENT CHANGE	AMOUNT REDUCED	GOVERNOR RECOMMENDS	PERCENT CHANGE	AMOUNT REDUCED		
3211	IMMUNIZATION PR	4,374	14,963	242	14,752	211	16,483	10	15,990	493
3212	WIC FOOD SUPPLE	20,640	80,348	289	78,615	1,733	92,432	15	89,660	2,772
3216	BUR HEALTH FAC	9,507	16,723	76	16,399	324	18,376	10	17,824	552
3218	GONORRHEA PROJ	19,169	10,973	43-	10,919	54	12,543	14	12,166	377
3219	FAMILY PLANNING	9,224	12,121	31	11,975	146	13,655	13	13,245	410
3220	TB CONTROL	2,003	2,500	30	2,548	52	2,875	11	2,789	86
3221	BUR LAB AND RES	52,041	77,229	46	75,703	1,526	92,945	20	90,156	2,789
3222	MA CH & SCH HLT	123,553	121,593	2-	120,553	1,040	129,822	7	127,560	2,262
3223	ST HEALTH OFFIC	10,754	14,458	34	14,215	243	15,787	9	15,331	456
3224	COM HEALTH SERV	16,541	32,894	99	32,325	569	35,543	8	34,879	664
3226	IMPROV PREG	2,960	5,482	85	5,372	110	6,061	11	5,880	181
3228	WELFARE ADMIN	141,892	175,273	24	171,768	3,505	192,525	10	186,778	5,747
3235	EMER MED SERVIC	40,556	47,920	18	47,076	844	49,147	3	48,054	1,093
3238	CHILD SUP COLL	30,435	48,954	61	47,985	969	52,177	7	51,584	593
3254	SERV TO BLIND	18,072	27,813	54	27,257	556	29,095	5	28,372	723
3259	YOUTH TRAIN CEN	189,589	219,160	15	217,860	300	242,237	11	234,970	7,267
3263	YOUTH PAR SERV	14,239	19,619	38	19,287	332	21,649	10	21,000	649
3264	SOC SEC DIS ADJ	94,705	123,143	30	120,679	2,464	135,385	10	131,324	4,061
3265	VOC REHAB	57,755	66,893	16	66,187	706	74,337	11	72,107	2,230
3268	REHAB DIV ADMIN	17,155	24,040	40	23,580	460	26,444	10	25,651	793
3276	COMM AWARENESS	12,102	26,518	119	25,995	523	29,175	10	28,300	875
3277	SOC SERV BLIND	2,791	3,453	24	3,384	69	3,799	10	3,684	115
3279	DES DEVELOP CEN	94,712	147,672	56	144,718	2,954	161,960	10	157,517	4,443
3280	SIERRA DEV CTR	86,094	107,757	25	105,602	2,155	118,533	10	114,976	3,557

L C B - F I S C A L O F F I C E  
PERCENTAGES ON SELECTED GENERAL LEDGERS

ID	TITLE	1979-80 ACTUAL	***** 1981-82 *****		***** 1982-83 *****					
			GOVERNOR RECOMMENDS	PERCENT CHANGE	AMOUNT REDUCED	REduced AMOUNT	GOVERNOR RECOMMENDS	PERCENT CHANGE	AMOUNT REDUCED	REduced AMOUNT
3281	CBS WASHOE CO	29,141	61,166	110	60,278	888	67,282	10	65,263	2,019
3641	GENETICS	705	7,300	935	7,164	136	8,000	10	7,764	236
3645	FAC MENTAL OFF	84,514	118,650	40	116,351	2,299	129,957	10	126,430	3,527
3646	CHILD BEHAV SER	50,736	104,400	106	102,687	1,713	95,959	8-	93,630	2,329
3647	RENO MH-CENTER	14,385	27,100	89	26,768	332	29,082	7	28,209	873
3648	RURAL CLINICS	59,779	74,456	25	73,152	1,304	81,688	10	79,259	2,429
3710	PRISON DIR OFF	20,896	26,895	29	26,732	163	29,584	10	28,696	888
3743	INVES & NARCOT	9,063	15,933	75	15,516	317	15,917	1	15,439	478
3744	FED MULTI STATE	110	3,647	215	3,574	73	3,647		3,538	109
3810	COMMERCE DIR	8,512	9,192	8	9,167	25	10,511	14	10,199	312
3811	CON AFFAIRS DIV	14,079	9,300	34-	9,300		10,230	10	9,924	306
3813	INSURANCE DIV	24,716	30,153	22	29,549	604	33,168	10	32,173	995
3814	MANUF HSNQ DIV	35,477	36,354	2	36,354		43,280	19	41,982	1,298
3815	UNCLAIMED PROP	1,815	6,505	258	6,505		7,165	10	6,951	214
3816	FIRE MARSHALL	8,129	9,919	22	9,720	199	10,911	10	10,583	328
3821	EM WORK/COMP FD		12,280		12,280		14,129	15	13,705	424
3823	REAL ESTATE	25,033	30,540	22	29,929	611	33,594	10	32,586	1,008
3824	INSURANCE FRAUD SECTION		14,945		14,945		17,185	15	16,670	515
3835	FINANCIAL INSTITUTIONS DI		13,960		13,960		16,033	15	15,553	480
3841	HOUSING DIV NW	60,128	67,400	12	66,440	960	75,650	12	73,381	2,269
4061	GAMING CON BD	210,316	280,100	33	274,498	5,602	286,850	2	286,850	
4130	TAXICAB AUTH	18,220	23,100	27	23,100		25,510	10	24,746	764
4148	DIV MIN RES	2,358	2,400	2	2,387	13	2,750	15	2,669	81
4150	DEPT OF CONSERV	8,344	8,950	7	8,939	11	10,250	15	9,943	307

PERCENTAGES ON SELECTED GENERAL LEDGERS

ID	TITLE	1979-80 ACTUAL	***** 1981-82 *****			***** 1982-83 *****				
			GOVERNOR RECOMMENDS	PERCENT CHANGE	AMOUNT REDUCED	REDUCED AMOUNT	GOVERNOR RECOMMENDS	PERCENT CHANGE	AMOUNT REDUCED	REDUCED AMOUNT
4151	SOIL CON DIST	764	950	24	946	4	1,075	13	1,044	31
4162	STATE PARKS DIV	66,137	79,498	20	78,014	1,484	87,286	10	84,678	2,608
4195	FORESTRY DIV	46,523	54,625	17	53,736	889	59,250	8	57,564	1,686
4196	FOREST HONOR CP	38,413	31,290	19-	31,191	99	34,865	11	33,854	1,011
4205	HIST PRES & ARC	8,469	9,173	8	9,094	79	10,121	10	9,818	303
4235	FORESTRY NUSERI	2,607	2,550	2-	2,539	11	3,100	22	3,019	81
4452	WILDLIFE ACCT	241,856	271,402	12	270,047	1,355	299,622	10	290,634	8,988
4456	WILDLIFE ACCT. BOATING PR	22,092	35,700	62	34,986	714	39,600	11	38,426	1,174
4470	DAIRY COMM	1,830	2,250	23	2,205	45	2,500	11	2,426	74
4536	ENERGY CON & PL	4,704	14,759	214	14,498	261	16,712	13	16,211	501
4537	ENERGY RES DEV	1,640	2,046	25	2,019	27	2,301	12	2,233	68
4540	PLANT INDUSTRY	19,535	23,796	22	23,320	476	26,175	10	25,390	785
4544	AGRI REG & ENFO	4,903	7,762	58	7,693	69	8,675	12	8,415	260
4555	ST CUMM BRD	23,187	28,403	23	27,874	529	31,242	10	30,306	936
4705	DMV TRAFFIC SAF	6,050	7,674	27	7,560	114	8,361	9	8,230	131
4706	DMV DIR OFFICE	1,925	2,343	22	2,300	43	2,577	10	2,500	77
4707	HWY PATROL	80,362	114,504	42	113,871	633	125,955	10	122,176	3,779
4710	DRIVERS LICENSE	6,149	7,502	22	7,352	150	8,252	10	8,004	248
4711	RECORDS SECTION	12,785	61,456	381	61,456		68,567	12	68,364	203
4713	HIGHWAY PATROL	96,283	128,181	33	126,217	1,964	140,996	10	136,766	4,230
4714	ADMIN SERV DMV	3,036	3,653	20	3,587	66	4,019	10	3,899	120
4715	AUTOMATION DMV	3,938	5,000	27	4,943	57	5,499	10	5,334	165
4717	MOTOR CARRIER	29,061	38,797	34	38,355	442	42,679	10	41,400	1,279
4719	REGISTRATION	128,515	148,447	16	147,733	714	163,238	10	158,339	4,899



EFFECTIVE DATE: 05/08/81

PERCENTAGES ON SELECTED GENERAL LEDGERS

RUN DATE: 05/08/81

ID	TITLE	1979-80 ACTUAL	***** 1981-82 *****			***** 1982-83 *****				
			GOVERNOR RECOMMENDS	PERCENT CHANGE	AMOUNT REDUCED	GOVERNOR RECOMMENDS	PERCENT CHANGE	AMOUNT REDUCED		
4720	NV POLLUT CON	12,457	14,925	20	14,851	74	16,420	10	15,928	492
4770	ESD	10,140,468	2,520,880	75-	2,520,880		2,772,967	10	2,689,778	83,189
4772	OASI ADMINISTRATION		730		730		804	10	780	24
4660	COMM SERV AGENCY	9,257	16,823	82	16,705	118	19,072	13	18,499	573
4861	CSA RU COMM DEV	1,713	9,613	461	9,613		11,056	15	10,725	331
4863	RENT SUBSIDY	8,829	28,160	219	28,160		33,820	20	32,806	1,014
4864	CSA HEATHER	506	2,680	430	2,680		3,083	15	2,990	93
4865	ENERGY HEATHER	3,752	112,867	908	112,867		127,608	13	123,780	3,828
6001	CETA DAL OF STATE PRIME S		168,721		168,721		190,444	13	184,731	5,713
6002	WASHOE CO CETA CONTRACT		161		161		177	10	172	5
6003	LV/CLARK CO CETA CONTRACT		42,237		42,237		46,460	10	45,066	1,394
6049	NIC REHABILITATION CENTER	553,212	907,793	64	889,791	18,002	1,068,046	18	1,036,005	32,041
6050	NEVADA INDUSTRIAL COMMISS	1,573,812	2,442,133	55	2,394,029	48,104	2,696,805	10	2,615,903	80,902
7002	OFFICE OF OPERATIONAL ANA		3,150		3,150		3,465	10	3,360	105
FINAL TOTAL -		17,518,559	13,166,825	25-	13,005,633	161,192	14,526,169	10	14,113,328	412,841

EFFECTIVE DATE: 05/08/81

PERCENTAGES ON SELECTED GENERAL LEDGERS

RUN DATE: 05/08/81

AGENCY: 3150 DIRECTOR OF HUMAN RESOURCES

GENERAL LEDGER	DESCRIPTION	***** 1981-82 *****				***** 1982-83 *****				
		1979-80 ACTUAL	GOVERNOR RECOMMENDS	PERCENT CHANGE	AMOUNT REDUCED	GOVERNOR RECOMMENDS	PERCENT CHANGE	AMOUNT REDUCED	REduced AMOUNT	
04-7010	OFF SUPPLIES & EXPENSE	1,341	1,636	22	1,603	33	1,800	10	1,746	54
04-7020	OPERATING SUPPLIES	712	869	22	852	17	956	10	927	29
04-7030	COMMUNICATIONS EXPENSE	8,480	11,900	39	11,564	236	12,900	9	12,513	387
04-7040	PRINT DUPLICATING COPY	2,253	2,675	19	2,622	53	2,942	10	2,854	88
04-7060	CONTRACTUAL SERVICES	1,641	2,600	58	2,548	52	2,800	8	2,716	84
04-7070	OTHER CONTRACT SERVICE	521	636	22	623	13	700	10	679	21
04-7300	DUES AND REGISTRATIONS	168	205	22	201	4	250	22	243	7
AGENCY TOTAL -		15,116	20,421	35	20,013	408	22,348	9	21,678	670

EFFECTIVE DATE: 05/08/81

PERCENTAGES ON SELECTED GENERAL LEDGERS

2684  
RUN DATE: 05/08/81

AGENCY: 3280, NORTHERN NEV. MENTAL RETARDATION SERVICES

GENERAL LEDGER	DESCRIPTION	***** 1981-82 *****				***** 1982-83 *****				
		1979-80 ACTUAL	GOVERNOR RECOMMENDS	PERCENT CHANGE	AMOUNT REDUCED	GOVERNOR RECOMMENDS	PERCENT CHANGE	AMOUNT REDUCED	REduced AMOUNT	
04-7010	OFF SUPPLIES & EXPENSE	5,264	6,422	22	6,294	128	7,064	10	6,852	212
04-7040	PRINT DUPLICATING COPY	2,429	2,963	22	2,904	59	3,259	10	3,161	98
04-7070	OTHER CONTRACT SERVICE	9,738	14,609	50	14,317	292	16,070	10	15,588	482
04-7090	EQUIPMENT REPAIR	2,434	2,969	22	2,910	59	3,266	10	3,168	98
04-7120	ADV PUBLIC REL EXPENSE	149	182	22	178	4	200	10	194	6
04-7140	MAINT. OF BLDGS & GROS	17,702	21,598	22	21,166	432	23,758	10	23,045	713
04-7170	CLOTH. & UNIFORM ALLOW	3,775	4,606	22	4,514	92	5,067	10	4,915	152
04-7180	MED. & DENT. EXPENSE	28,372	34,614	22	33,922	692	38,075	10	36,933	1,142
04-7190	STIPENDS AND TRAVEL	10,721	13,078	22	12,816	262	14,386	10	13,954	432
04-7300	DUES AND REGISTRATIONS	355	426	20	417	9	469	10	455	14
04-7320	INSTRUCTIONAL SUPPLIES	3,648	4,451	22	4,362	89	4,896	10	4,749	147
04-7330	SPEC PROJECT/REPORT	1,507	1,839	22	1,802	37	2,023	10	1,962	61
AGENCY TOTAL -		86,094	107,757	25	105,602	2,155	118,533	10	114,976	3,557

EFFECTIVE DATE: 05/08/81

PERCENTAGES ON SELECTED GENERAL LEDGERS

RUN DATE: 05/08/81

AGENCY: 6050 NEVADA INDUSTRIAL COMMISSION

GENERAL LEDGER	DESCRIPTION	1979-80 ACTUAL	***** 1981-82 *****			***** 1982-83 *****				
			GOVERNOR RECOMMENDS	PERCENT CHANGE	AMOUNT REDUCED	GOVERNOR RECOMMENDS	PERCENT CHANGE	AMOUNT REDUCED		
04-7010	OFF SUPPLIES & EXPENSE	83,224	107,511	29	105,361	2,150	118,370	10	114,819	3,551
04-7020	OPERATING SUPPLIES	40,599	36,952	9-	36,952		40,671	10	39,451	1,220
04-7030	COMMUNICATIONS EXPENSE	376,783	552,157	47	541,114	11,043	607,608	10	589,380	18,228
04-7040	PRINT DUPLICATING COPY	301,139	380,634	26	373,021	7,613	454,512	19	440,877	13,635
04-7060	CONTRACTUAL SERVICES	520,543	651,617	25	638,585	13,032	707,549	9	686,323	21,226
04-7070	OTHER CONTRACT SERVICE	178,647	469,645	162	459,272	9,373	510,037	9	494,736	15,301
04-7090	EQUIPMENT REPAIR	7,301	13,657	87	13,384	273	19,162	40	18,587	575
04-7120	ADV PUBLIC RELI EXPENSE	27,016	149,253	452	146,268	2,985	149,930		145,432	4,498
04-7140	MAINT. OF BLDGS & GRDS	13,870	17,462	26	17,113	349	19,208	10	18,632	576
04-7170	CLOTH. & UNIFORM ALLOW	1,551	1,943	25	1,904	39	2,139	10	2,075	64
04-7190	STIPENDS AND TRAVEL	1,016	11,000	983	10,780	220	12,100	10	11,737	363
04-7240	HOST EXPENSES	1,751	7,392	322	7,244	148	8,131	10	7,887	244
04-7250	H & B SERVICES		1,679		1,645	34	2,173	29	2,108	65
04-7300	DUES AND REGISTRATIONS	20,372	42,231	107	41,386	845	45,215	7	43,859	1,356
AGENCY TOTAL -		1,573,812	2,442,133	55	2,394,029	48,104	2,696,805	10	2,615,903	80,902