

MINUTES OF THE
MEETING OF THE SENATE COMMITTEE
ON FINANCE

SIXTY-FIRST SESSION
NEVADA STATE LEGISLATURE
May 14, 1981

The Senate Committee on Finance was called to order by Senator Floyd R. Lamb, Chairman, at 7:30 a.m., on Thursday, May 14, 1981, in Room 231 of the Nevada State Legislature Building, Carson City, Nevada. Exhibit A is the Meeting Agenda. Exhibit B is the Attendance Roster.

COMMITTEE MEMBERS PRESENT:

Senator Floyd R. Lamb, Chairman
Senator James I. Gibson, Vice Chairman
Senator Eugene V. Echols
Senator Norman D. Glaser
Senator Lawrence E. Jacobsen
Senator Thomas R. C. Wilson
Senator Clifford E. McCorkle

COMMITTEE MEMBERS ASENT:

(None)

STAFF MEMBERS PRESENT:

Ronald W. Sparks, Chief Fiscal Analyst
Dan Miles, Deputy Fiscal Analyst
Tracy L. Dukic, Secretary

OTHERS PRESENT:

(Please see Exhibit B)

SENATE BILL 538

This bill was presented by Mr. Ace Martelle, Director of the Department of Human Resources. He indicated that this legislation will implement four block grants plus two additional grants. He said that they have provided the Committee with copies of the proposed amendments for capping the appropriations that are outlined in Senate Bill 538. These amendments would allow the Welfare Division to utilize two triggers which would enable them to come back to Interim Finance, strictly based upon caseloads on ADC and Adult categories.

Senator Lamb stated that he does not like to see the Welfare Division returning to Interim Finance, but he said that he does not know of another way to handle it.

Mr. Martelle concluded that he believes that this would be wise to do in light of the proposals set forth by the Federal Government. Mr. Martelle indicated that those programs being exempt from the block grant are Aging Services, Headstart and the WIN Program. He stated that Nevada will be suffering due to its past tendency to run very austere programs as opposed to many states who were less frugal and will receive larger block grants. He said that the Senate Committees are considering adding an additional fifth block grant for maternal and child health and a (sixty) block grant for the handicapped. He said that there will be major

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funding modifications will be made in other Department programs, including Medicaid and Food Stamps, AFDC, Child Support Enforcement and SSI. He said that there will be no increase in block grant funding to compensate for inflation or population growth for the next bienniums. He said that he considers this to be grossly unfair and will greatly impact the State of Nevada.

Mr. Martelle indicated that the real impact of block grant funding in Fiscal Year 1985 will be approximately 45 percent funding of the current level of funding for that year for the Department of Human Resources. This will necessarily result in an approximate 55 percent reduction in services for the Department, including block grants. Mr. Martelle stressed that the passage of Senate Bills 538 and 669 are most important to Nevada in order to prepare her for the implementation of block grant funding, which would prevent having to call a Special Session of the Legislature and giving the Department the flexibility and latitude to make whatever adjustments are necessary within the next two years.

Mr. Martelle stated that based upon population projections, Nevada will need approximately \$6 million dollars less of the proportionate share. He said that only the health block grants will allow for the transfer of funds to other blocks. Mr. Martelle said that there are no Administration plans to phase-in the decrease and no plans to phase-in a Medicaid cap. He said that they are literally left with the original regulatory laws on the books currently with no special provisions for the block grant funding system. He said that no block grant funds will be paid up-front to a State, which will limit a State's ability to offset inflationary increases by deriving some revenue from these funds. He also indicated that federal cutbacks will reduce funding levels to 1974 population levels.

SENATOR JACOBSEN MOVED TO ADOPT THE PROPOSED AMENDMENTS AND ADJUST THE FIGURES WITHIN THE BILL.

SENATOR ECHOLS SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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SENATE BILL 669

Mr. Martelle briefly addressed the Committee and told them that this bill will help to prepare the Department for the speedy implementation of block grant funding.

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SENATE BILL 412

Mr. Martelle explained that this bill will enable the Department to clean up legislation that is already existing in order to reassure federal funding.

Mr. Fred Hillerby addressed the Committee and told them that he is concerned with the language in this bill because it affects health care planning programs greatly. He drew the Committee's attention to page 4, lines 37 and 31, page 5, line 2 and page 5, lines 15 through 19, and he discussed

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these proposed amendments, (please see Exhibit D).

Mr. Martelle responded to Mr. Hillerby's inquiries and concerns by stating that the bill may include a provision that the program be sunsetted in two years.

Mr. Hillerby responded that that would be alright with him as long as in 1983, the Committee would reexamine the bill in light of making some sort of State program from this legislation. Mr. Hillerby directed the Committee's attention to page 5, lines 34 and 35 and asked for a clarification of how this language relates to the proposed amendments.

Mr. Martelle briefly explained the proposed amendments and told Mr. Hillerby that the language may remain as stated in the bill.

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SENATE BILL 575

This bill was presented by Mr. Jerome Griepentrog, Director of Mental Health and Mental Hygiene, (please see Exhibit E).

SENATOR WILSON MOVED TO ADOPT THE PROPOSAL
AS STATED IN EXHIBIT E.

SENATOR JACOBSEN SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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SENATE BILL 484

Senator Wilbur Faiss gave the presentation on this bill.

Senator Lamb stated that he feels that the school districts have enough problems; that this bill will take money from the educational system. He said that too many people lose sight of why prisoners are incarcerated.

SENATOR GIBSON MOVED TO INDEFINITELY POSTPONE
THIS BILL.

SENATOR JACOBSEN SECONDED THE MOTION.

THE MOTION CARRIED EXCEPT FOR THE DISSENTING
VOTE OF SENATOR WILSON.

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DISTRIBUTIVE SCHOOL FUND, page 273

Senator Gibson presented Exhibits F, G and H to the Committee, (please see Exhibits F, G and H), and explained the proposed breakdown of funding and how it affects the Distributive School Fund. He told the Committee that all these projections made within Exhibits F, G and H are based upon the theory that the economy will deteriorate to no greater degree than it already has.

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Senator Lamb told the Committee that this proposal is \$30.6 million dollars over and above the Governor's proposed organization of the budgets, and he admonished the Committee to be careful about the pressures that may come to bear upon them if they decide to back this proposal.

Mr. Barrett stated that the Governor is opposed to the Legislature using property tax revenue to pay for bonds because it creates an inconsistency in what they have been proposing to do with providing the citizens of Nevada with tax relief.

Senator Gibson said that he feels, since the Constitution of the State prescribes that a bonded debt must be repaid by levying some form of tax, that eventually it will be necessary to do this. He said that one idea that has been discussed is to levy a 1½ percent tax increase, (2.5¢ per dollar), on the property tax to make up the bonded indebtedness.

The Committee joined as a whole in supporting this proposal as heretofore discussed.

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SENATE BILL 628

SENATOR JACOBSEN MOVED DO PASS.

SENATOR GIBSON SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

-o0o-

SENATE BILL 644

SENATOR GLASER MOVED TO DECREASE THE AMOUNT OF THE APPROPRIATION BY THE AMOUNT OF FEDERAL FUNDS TO BE DELETED FROM THE BUDGET AND TO DELETE THE LANGUAGE ON PAGES 1 THROUGH 15, 16 AND 17 AND PAGE 2, LINES 4, 5 AND 6; FURTHER, TO ADD LANGUAGE ON PAGE 2, LINE 8 TO THE EFFECT THAT: "UNLESS FEDERAL SUPPORT IS REDUCED," AND ON PAGE 2, LINE 6, LANGUAGE ADDED AFTER THE AMOUNT, STATING: "OF STATE SUPPORT" AND MOVED DO PASS.

THE COMMITTEE ELECTED TO HOLD THIS BILL UNTIL THE AMENDMENTS ARE PROCESSED.

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SENATE BILL 630

SENATOR GIBSON MOVED DO PASS.

SENATOR ECHOLS SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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ASSEMBLY BILL 356

SENATOR WILSON MOVED DO PASS.
SENATOR GLASER SECONDED THE MOTION.
THE MOTION CARRIED UNANIMOUSLY.

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ASSEMBLY BILL 335

SENATOR GIBSON MOVED DO PASS.
SENATOR GLASER SECONDED THE MOTION.
THE MOTION CARRIED UNANIMOUSLY.

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SENATE BILL 524

(THE COMMITTEE ELECTED TO HOLD THIS BUDGET
FOR FURTHER ACTION.)

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FORESTRY DIVISION, page 826

SENATOR WILSON MOVED TO PUT \$75,000 DOLLARS
INTO THE BUDGET FOR THE OVERHAUL OF THE OLD
FORESTRY DIVISION HELICOPTER, AS PER ASSEMBLY
BILL 335.

SENATOR JACOBSEN SECONDED THE MOTION.
THE MOTION CARRIED UNANIMOUSLY.

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SENATE BILL 28

SENATOR GLASER MOVED TO INDEFINITELY POSTPONE
THIS BILL.

SENATOR ECHOLS SECONDED THE MOTION.
THE MOTION CARRIED EXCEPT FOR THE DISSENTING
VOTES OF SENATORS WILSON AND GIBSON.

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SENATE BILL 629

SENATOR GLASER MOVED DO PASS.
SENATOR JACOBSEN SECONDED THE MOTION.
THE MOTION CARRIED UNANIMOUSLY.

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ASSEMBLY BILL 320

SENATOR MCCORKLE MOVED TO REDUCE THE CARPET
BUDGET FROM \$35,000 DOLLARS TO \$25,000 DOLLARS.

SENATOR JACOBSEN SECONDED THE MOTION.

THE MOTION CARRIED EXCEPT FOR THE DISSENTING
VOTE OF SENATOR GIBSON.

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ASSEMBLY BILL 353

SENATOR MCCORKLE MOVED TO AMEND THIS BILL BY
INCREASING THE HOURLY WAGE FROM \$1 DOLLAR PER
HOUR TO \$2 DOLLARS PER HOUR.

SENATOR ECHOLS SECONDED THE MOTION.

THE MOTION WAS DEFEATED.

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SENATOR JACOBSEN MOVED DO PASS.

SENATOR GIBSON SECONDED THE MOTION.

THE MOTION CARRIED EXCEPT FOR THE DISSENTING
VOTE OF SENATOR MCCORKLE.

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ASSEMBLY BILL 154

SENATOR GIBSON MOVED TO AMEND THE BILL IN
SECTION 2, PAGE 1.

SENATOR JACOBSEN SECONDED THE BILL.

THE MOTION CARRIED UNANIMOUSLY.

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SENATOR JACOBSEN MOVED DO PASS AS AMENDED.

SENATOR ECHOLS SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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Senator Lamb presented the Committee with a Bill Draft
Request to provide for a reversion from the Institute of
Land Exchange.

The Committee approved its introduction.

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Senator Lamb presented the Committee with a Bill Draft
Request which makes an appropriation for the study and
planning for the Prisons.

The Committee approved its introduction.

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Senator Lamb presented the Committee with a Bill Draft Request which makes a provision stating that all trainees receiving their training from the POST Program must return to their former post for at least 1 year prior to their completion of this training program.

The Committee approved the introduction of this bill.

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Senator Lamb presented the Committee with a Bill Draft Request which makes an appropriation for the costs of the Council of State Government.

The Committee approved the introduction of this bill.

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SENATE BILL 497

SENATOR GIBSON MOVED DO PASS.

SENATOR JACOBSEN SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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SENATE BILL 412

SENATOR GIBSON MOVED TO REMOVE THE NEW LANGUAGE ON PAGE 5, LINES 15 THROUGH 19, PARAGRAPH 3C.

SENATOR JACOBSEN SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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SENATOR GIBSON MOVED TO AMEND AND DO PASS.

SENATOR JACOBSEN SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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There being no further business, the meeting was adjourned at 9:55 a.m.

Respectfully submitted by:


Tracy L. Dukic, Secretary

APPROVED BY:

Senator Floyd R. Lamb, Chairman

DATED: _____

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SENATE AGENDA

COMMITTEE MEETINGS

Committee on FINANCE, Room 231.

Day (See Below), Date (See Below), Time (See Below)

THURSDAY, MAY 14

(7:30 a.m.)

1. S. B. No. 538 - Revises provisions on Aid to Dependent Children, State supplementary assistance to aged and blind persons and assistance to the medically indigent. (Ace Martell)
2. S. B. No. 669 - Revises provisions for certain federally assisted programs administered by the department of human resources. (Ace Martell)
3. S. B. No. 412 - Makes various changes to provisions on planning for health care. (Ace Martell)

FRIDAY, MAY 15

(8:00 a.m.)

1. S. B. No. 668 - Creates higher education student loan fund. (Ted Sanders)
2. S. B. No. 244 - Increases certain allowances to elderly for property taxes. (Roy Nickson)
3. A. B. No. 380 - Makes appropriation to "Rape Crisis Center" in Las Vegas, Nevada. (Assemblyman Hayes, Mrs. McClure)
4. A. B. No. 51 - Provides for demonstration program for treatment and rehabilitation of perpetrators and victims of child abuse and neglect. (Assemblyman Coulter)
5. S. B. No. 589 - Provides authority for establishment of mass transit commission in certain counties. (Senator Bilbray)

Exhibit B

**THIS EXHIBIT IS MISSING FROM BOTH THE ORIGINAL
MINUTES AND THE MICROFICHE.**

Library Note:

Even though none of the material following the meeting is labelled as exhibits, it appears that some material is missing. Exhibit D is noted in the minutes as being an amendment to Senate Bill 412, but no amendment for that bill is present. Additionally, Exhibit E is noted as being a document dealing with Senate Bill 575, but this does not appear to be present either. Exhibits F, G, and H are noted in the minutes as dealing with the Distributive School Fund. There are several pages of information that could be these exhibits. Because nothing is labelled, it is impossible to determine what exhibits are or are not complete.

Research Library
September 2014

1981 REGULAR SESSION (61st)

ASSEMBLY ACTION	SENATE ACTION	Senate	AMENDMENT BLANK
Adopted <input type="checkbox"/>	Adopted <input type="checkbox"/>	AMENDMENTS to	Senate
Lost <input type="checkbox"/>	Lost <input type="checkbox"/>		Joint
Date: <input type="checkbox"/>	Date: <input type="checkbox"/>	Bill No. 538	Resolution No.
Initial: <input type="checkbox"/>	Initial: <input type="checkbox"/>	BDR 38-1763	
Concurred in <input type="checkbox"/>	Concurred in <input type="checkbox"/>	Proposed by	Committee on Finance
Not concurred in <input type="checkbox"/>	Not concurred in <input type="checkbox"/>		
Date: <input type="checkbox"/>	Date: <input type="checkbox"/>		
Initial: <input type="checkbox"/>	Initial: <input type="checkbox"/>		

Amendment N^o 877

Makes substantive changes.
 Resolves conflicts with A.B. 275.
 Replaces Amendment No. 708.

Amend sec. 5, page 2, line 6, by deleting "without limitation," and inserting:

"among other things,".

Amend sec. 5, page 2, by deleting lines 10 through 14.

Amend sec. 6, page 2, line 17, after "state" by inserting "plan".

Amend sec. 6, page 2, by deleting lines 27 through 31.

Amend sec. 7, page 2, line 41, by deleting "without limitation," and inserting:

"among other things,".

Amend sec. 7, page 2, by deleting lines 46 through 50.

Amend sec. 22, page 7, by deleting line 42 and inserting:

"For assistance to the medically indigent..... 38,449,986
 TOTAL 51,023,241

flush

The money appropriated for each of the purposes enumerated in this paragraph is available for all of such purposes, and whenever the necessary revisions of work programs have been approved by the chief of the budget division of the department of administration and the interim finance committee pursuant to NRS 353.220, transfers may be made from one purpose to another in amounts authorized by the interim finance committee."

Amend sec. 22, page 7, by deleting line 50 and inserting:

"For assistance to the medically indigent..... 45,966,648
 TOTAL 58,307,315

To: E & E
 LCB File
 Journal
 Engrossment
 Bill

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Drafted by JW: smc Date 5-5-81

flush The money appropriated for each of the purposes enumerated in this paragraph is available for all of such purposes, and whenever the necessary revisions of work programs have been approved by the chief of the budget division of the department of administration and the interim finance committee pursuant to NRS 353.220, transfers may be made from one purpose to another in amounts authorized by the interim finance committee."

Amend sec. 22, page 8, after line 15, by inserting:

"5. The money appropriated by this section is the total amount of state money available to the welfare division of the department of human resources for the fiscal years 1981-82 and 1982-83, and the welfare division shall not request additional state money except as provided in subsection 6.

6. The welfare division may request additional state money for the purposes described in this section if:

(a) The actual number of recipients under the program for aid to dependent children for the fiscal year 1981-82 is greater than the estimated number of recipients (14,750) by 1,000 recipients or more;

(b) The actual number of recipients under the program for aid to dependent children for the fiscal year 1982-83 is greater than the estimated number of recipients (13,750) by 1,000 recipients or more;

(c) The actual number of cases under the program for state supplementary assistance to the aged and blind for the fiscal year 1981-82 is greater than the estimated number of cases (7,441) by 1,000 cases or more; or

(d) The actual number of cases under the program for state supplementary assistance to the aged and blind for the fiscal year 1982-83 is greater than the estimated number of cases (7,767) by 1,000 cases or more."

Amend the bill as a whole by adding a new section designated section 24, following section 23, to read as follows:

"Sec. 24. Section 21 of this act shall become effective at 12:01 a.m. on July 1, 1981."

ESTIMATED BUDGET STATUS 5/11/81

<u>Revenue</u>	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>
Beginning Balance	\$ 66,143,702		
Projections as of 1/1/81	336,222,000	363,387,000	405,165,000
Adjustments as of 5/8/81			
Additional Interest	3,300,000		
Quarterly SUT to Monthly	3,318,000	4,838,000	
Quarterly Casino Ent. to Monthly		3,000,000	
Additional Drivers License		628,000	667,000
Estimated Reversions	14,500,000	8,000,000	2,500,000
Racing Pari-Mutuel	(225,000)	(600,000)	(750,000)
Miscellaneous Fee Changes		500,000	500,000
Increase in Gaming--A.B. 134		7,000,000	10,700,000
Total Revenues	\$423,258,702	\$386,753,000	\$418,782,000
<u>Expenditures</u>			
Budget	\$392,914,239	\$369,964,050	\$403,578,401
Budget Changes (5/11/81)		2,387,471	(2,526,257)
Legislative Changes	1,328,820	9,455,990*	62,900
S.B. 516--Classified Sal. Increases	(519,483)	(2,184,803)	(3,397,672)
BDR on Advance Planning & Study of Jean Water	575,000		
Est. Cost of the 1983 Legislature			3,000,000
Total Expenditures	\$394,298,576	\$379,622,708	\$400,717,372
Ending Balance	<u>\$ 28,960,126</u>	<u>\$ 36,090,418</u>	<u>\$ 54,155,046</u>

* Includes \$9,108,100 contingency appropriation for Federal In-Lieu Taxes--S.B. 238.

Pat Schenk
 413 Falcon Ln
 NV 89107

CALCULATION OF LOCAL SCHOOL DISTRICT SUPPORT
 1981 LEGISLATURE

<u>ENROLLMENT</u>	<u>1981-82</u>	<u>ADJUSTED</u>	<u>1982-83</u>	<u>ADJUSTED</u>
1st Month	148,099	_____	150,429	_____
Adult Diploma	840	_____	870	_____
Special Adjustments	4	_____	116	_____
Total	148,943	_____	151,415	_____

REVENUE

Guaranteed Support:

1 Basic Support	\$ 241,288,939	\$ _____	\$ 273,497,063	\$ _____
2 Special Education Units (1)	15,697,500	<i>75 units</i>	16,672,500	<i>50 units</i>
3 PL 81-874 Replacement (2)	4,326,912	<i>(deducted)</i>	4,326,912	<i>(deducted)</i>
4 TOTAL GUARANTEE	\$ 261,313,351	\$ _____	\$ 294,496,475	\$ _____
@1.5¢		@ _____	@1.5¢	@ _____
5 Less: L.S.S.T. (3)	(103,898,165)	(_____)	(109,841,414)	(112,800,000)
6 STATE RESPONSIBILITY	\$ 157,415,186	\$ _____	\$ 184,655,061	\$ 181,655
Outside Guaranteed Support:				
	@ 50¢	@ _____	@ 50¢	@ _____
7 AdValorem Taxes (4)	\$ 44,000,000	\$ _____	\$ 50,581,407	\$ _____
8 Motor Vehicle Priv. Tax	8,635,110	_____	9,492,815	_____
9 Other Revenue (5)	6,384,157	_____	6,735,201	_____
10 Transfers & Open Bal.	10,341,000	_____	10,341,000	_____
11 Total (Lines 7 thru 10)	\$ 69,360,267	\$ _____	\$ 77,150,423	\$ _____
TOTAL REVENUE (Line 4 plus 11)	\$ 330,673,618	\$ _____	\$ 371,646,898	\$ _____

EXPENDITURES

1 Salaries & Related Costs (6)	\$ 266,897,927	\$ _____	\$ 300,738,388	\$ _____
2 Accounts Payable	55,618,706	_____	62,338,127	_____
3 Ending Fund Balances & Contingencies	8,156,985	_____	8,570,383	_____
TOTAL EXPENDITURES (7)	\$ 330,673,618	\$ _____	\$ 371,646,898	\$ _____

NOTES:

- (1) Based on 75 additional special education units at \$ 19,500 per unit in 1981-82 and 50 additional units at \$ 19,500 per unit in 1982-83.
- (2) Based on the final budgeted amount for local school districts during 1980-81.
- (3) Based on the State accruing the month of April, 1982 (estimated to be \$ 5,430,240 @ 1.5¢) into 1981-82 apportionments in the Distributive School Fund.
- (4) Based on factored up assessed valuation for 1981-82 with reduction to \$ 8,800,000,000 (\$ 10,228,798,000 - 1,428,798,000) and factored for 1982-83 to \$ 10,116,281,000 (15%).
- (5) See attachment for detailed amounts.
- (6) Includes 61 additional units above the Governor's Recommendation (61 @ \$19,500 = \$ 1,189,500) for 1981-82 and 36 additional units above the Governor's Recommendation (36 @ \$ 19,500 = \$ 702,000) for 1982-83.
- (7) Includes Special Education Units described in Note 6. Without the additional units above the Governor's Recommendation, the amount would be \$ 329,484,118 (\$330,673,618 - \$ 1,189,500) for 1981-82, and \$ 369,755,398 (\$ 371,646,898 - \$ 1,891,500) for 1982-83.

DS/mb
 5/13/81

Note (5) ATTACHMENT

OTHER REVENUE:	<u>1981-82</u>	<u>1982-83</u>
2% Franchise Tax	\$ 631,350	\$ 709,500
Other Federal Revenue	233,450	242,836
Interest, Tuition, etc.	5,030,908	5,246,365
Other State*	<u>488,449</u>	<u>536,500</u>
TOTAL	<u>\$ 6,384,157</u>	<u>\$ 6,735,201</u>

*Note: Some Local School Districts place revenue from Vocational Education Grants in the General Fund instead of creating a Special Revenue Fund.

PROJECTION OF LOCAL SCHOOL DISTRICT SUPPORT
 FY 1980-81

<u>ENROLLMENT</u>	<u>1980-81</u>
1st Month	145,799
Adult Diploma	820
Special Adjustments	448
TOTAL	<u>147,067</u>

REVENUE

Guaranteed Support:

1 Basic Support (1)	\$ 194,841,953
2 Special Education Units (2)	13,140,000
3 Adult Diploma (3)	1,092,470
4 Guaranteed Ad Valorem (4)	<u>13,958,193</u>
5 TOTAL GUARANTEE	\$ 223,032,616
	@ 1¢
6 Less: L.S.S.T. (5)	<u>58,815,012</u>
7 STATE RESPONSIBILITY	<u>\$ 164,217,604</u>

Outside Guaranteed Support:

	@ 60¢
8 Ad Valorem Taxes (6)	\$ 32,225,207
9 Motor Vehicle Priv. Tax	7,847,146
10 P.L. 81-874	4,642,091
11 Other Revenue (7)	6,804,175
12 Transfers & Open Bal.	<u>11,994,803</u>
13 Total	<u>\$ 63,513,422</u>
TOTAL REVENUE (Line 5 plus 12)	<u>\$ 286,546,038</u>

NOTES:

- (1) Based on 145,799 (1st month enrollment) plus 448 (Special Adjustments) = 146,247 x \$1332.28 (Guaranteed Basic Support per pupil).
- (2) Based on 730 units @ \$ 18,000 per unit.
- (3) Based on 3,280 pupils @ 25¢ = 820 x \$1,332.28 (Guaranteed Basic Support per pupil).
- (4) Based on \$.20 per \$100 assessed valuation amounting to \$ 6,979,096,628 after adjustments for Net Proceeds of Mines.
- (5) Projected for the period from April 1, 1980 to March 31, 1981.
- (6) Based on a "capped" \$.60 per \$100 assessed valuation that varies by county (Statewide average is \$.46 on \$ 6,979,096,628 assessed valuation after adjustments for Net Proceeds of Mines).

(7) OTHER REVENUE:	<u>1980-81</u>
2% Franchise Tax	\$ 591,291
Other Federal Revenue	229,547
Interest, Tuition, etc.	5,724,346
Other State*	<u>258,991</u>
	<u>\$ 6,804,175</u>

*Note: Some local school districts place revenue from Vocational Education Grants in the General Fund instead of creating a Special Revenue Fund.