

MINUTES OF THE
MEETING OF THE SENATE COMMITTEE
ON FINANCE

SIXTY-FIRST SESSION
NEVADA STATE LEGISLATURE
April 24, 1981

The meeting of the Senate Committee on Finance was called to order by Senator James I. Gibson, Vice Chairman, on Friday, April 24, 1981, in Room 231 of the Nevada State Legislature Building, Carson City, Nevada. Exhibit A is the Meeting Agenda. Exhibit B is the Attendance Roster.

COMMITTEE MEMBERS PRESENT:

Senator James I. Gibson, Vice Chairman
Senator Eugene V. Echols
Senator Norman D. Glaser
Senator Lawrence E. Jacobsen
Senator Thomas R. C. Wilson
Senator Clifford E. McCorkle

COMMITTEE MEMBERS ABSENT:

Senator Floyd R. Lamb, Chairman

STAFF MEMBERS PRESENT:

Ronald W. Sparks, Chief Fiscal Analyst
Dan Miles, Deputy Fiscal Analyst
Tracy L. Dukic

OTHERS PRESENT:

(Please see Exhibit B)

The meeting of the Senate Committee on Finance was called to order at 8:00 a.m.

COMPUTER FACILITY, page 120

SENATOR JACOBSEN MOVED TO AMEND THE BUDGET
BY INCREASING THE UTILITY BUDGET CATEGORY.

SENATOR ECHOLS SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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DEPARTMENT OF WILDLIFE, page 850

SENATOR GLASER MOVED TO REOPEN THIS BUDGET
FOR ADDITIONAL INFORMATION.

SENATOR JACOBSEN SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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Mr. Ray Knisley testified on behalf of the Department of Wildlife and restoring the Nongame Management Program. He stressed to the Committee that, by doing what they are proposing to do, they will be throwing the Department back into a Fish and Game facility.

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Senator Glaser asked if there was any federal involvement in the Non-game Species Program that they would be endangering by eliminating this function.

Mr. Sweetland replied that there is some federal funds involved in the Non-game Species Program. He stated that there are many federal regulations that mandate the State to monitor Non-game Species, and that the State cannot afford to conduct these programs without federal funds. He also indicated that there are commercial values involved in non-game species in that many tourists enjoy the benefits of observing wildlife and many game species are protected by this program.

Senator Glaser told the committee that, after reflection, he believes that his prior motion to eliminate the Non-game Species Program was made too hastily, and he stated that he would like to reconsider that motion.

SENATOR GLASER MOVED TO RESTORE THE \$48,000 AND \$40,900 FOR BOTH YEARS OF THE BIENNIUM FOR THE NON-GAME SPECIES PROGRAM.

SENATOR JACOBSEN SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

Senator Jacobsen said that he agrees with Senator Glaser's reconsideration of his earlier position, but he said that he believes that more support should be drawn from the private sector. He also said that some of the programs in the Non-gaming Program are not particularly vital when funds are so desperately needed elsewhere.

Mr. Knisley added that he was in agreement with the Senators Glaser and Jacobsen.

SENATOR JACOBSEN MOVED TO APPROVE THE BUDGET AS AMENDED.

SENATOR GLASER SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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ENVIRONMENTAL PROTECTION, page 798

SENATOR GIBSON MOVED TO REOPEN THIS BUDGET FOR FURTHER INFORMATION AND RECONSIDERATION.

SENATOR JACOBSEN SECONDED THE MOTION.

THE MOTION WAS CARRIED UNANIMOUSLY.

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FOUR CORNERS REGIONAL COMMISSION, page 130

SENATOR MCCORKLE MOVED TO CONTINUE THIS PROGRAM UNTIL OCTOBER 1982.

SENATOR ECHOLS SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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DEPARTMENT OF TAXATION, page 137

THE COMMITTEE ELECTED TO HOLD ANY ACTION ON THIS BILL
UNTIL LATER.

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RENEWABLE RESOURCES TAX ALLOCATION, page 143

SENATOR GLASER MOVED TO APPROVE THE BUDGET AS
RECOMMENDED.

SENATOR JACOBSEN SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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SENIOR CITIZENS' PROPOSED TAX ASSISTANCE, page 144

SENATOR JACOBSEN MOVED THE BUDGET BE APPROVED
AS RECOMMENDED.

SENATOR GLASER SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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DEPARTMENT OF THE MILITARY, page 596

SENATOR JACOBSEN MOVED TO APPROVE THE BUDGET AS
RECOMMENDED.

SENATOR WILSON SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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PAROLE AND PROBATION, page 664

SENATOR GLASER MOVED TO AMEND THE BUDGET BY INCREASING
OTHER CONTRACT SERVICES, \$4,750 (1982) AND \$4,250 (1983).

SENATOR GIBSON SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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SENATOR MCCORKLE MOVED TO ELIMINATE THE TWO PSYCHOLOGIST
POSITIONS AND ADD TWO VOLUNTEER PROGRAM SPECIALISTS.

SENATOR WILSON SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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SENATOR GLASER MOVED TO APPROVE THE BUDGET
AS AMENDED.

SENATOR WILSON SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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PAROLE BOARD, page 670

SENATOR GLASER MOVED TO APPROVE THE BUDGET
AS RECOMMENDED.

SENATOR JACOBSEN SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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DEPARTMENT OF LAW ENFORCEMENT ASSISTANCE - DIRECTOR, page 673

SENATOR JACOBSEN MOVED TO APPROVE THE BUDGET
AS RECOMMENDED.

SENATOR GLASER SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

SENATOR MCCORKLE ADDED THAT A LETTER OF INTENT
SHOULD BE SENT TO THE LEA CRIME PREVENTION
COORDINATOR ABOUT UTILIZING VOLUNTEERS.

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INVESTIGATION DIVISION (LAW ENFORCEMENT ASSISTANCE), page 676

SENATOR JACOBSEN MOVED TO APPROVE THE BUDGET
AS RECOMMENDED.

SENATOR GLASER SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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PEACE OFFICER STANDARDS AND TRAINING, page 684

SENATOR GLASER MOVED TO APPROVE THE BUDGET
AS RECOMMENDED.

SENATOR JACOBSEN SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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DEPARTMENT OF COMMERCE - OFFICE OF DIRECTOR, page 690

SENATOR WILSON MOVED TO APPROVE THE BUDGET
AS RECOMMENDED.

SENATOR JACOBSEN SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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FINANCIAL INSTITUTIONS DIVISION, page 692

SENATOR GLASER MOVED TO AMEND THE BUDGET BY:

1. Increasing the Communications Budget to \$11,566 and \$12,433;
2. Changing Other Building Rent to \$8,213 and \$9,763;
3. Providing the Credit Union Board salaries of \$600 each year;
4. Increasing In-State Travel by \$1,300 each year for the Credit Union Board;
5. Eliminating a halftime clerical position in the Las Vegas office and reclassifying a clerical position in the Carson City office.

SENATOR JACOBSEN SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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SENATOR GLASER MOVED TO APPROVE THE BUDGET AS AMENDED.

SENATOR WILSON SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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THRIFT COMPANIES, page 695

(NO ACTION REQUIRED)

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DIVISION OF BANKING, page 696

(NO ACTION REQUIRED)

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DIVISION OF SAVINGS AND LOAN, page 698

(NO ACTION REQUIRED)

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CREDIT UNION DIVISION, page 700

(NO ACTION REQUIRED)

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CONSUMER AFFAIRS DIVISION, page 702

SENATOR WILSON MOVED TO APPROVE THE REVISED BUDGET.

SENATOR GLASER SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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DIVISION OF HOUSING, page 708

SENATOR GLASER MOVED TO APPROVE THE BUDGET AS
RECOMMENDED.

SENATOR ECHOLS SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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MANUFACTURED HOUSING DIVISION, page 711

SENATOR GLASER MOVED TO APPROVE THE REVISED
BUDGET.

SENATOR ECHOLS SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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INSURANCE DIVISION, page 715

SENATOR MCCORKLE MOVED TO REINSTATE THE POSITION
OF ASSISTANT ACTUARY AND ELIMINATE THE POSITION
OF CHIEF INSURANCE ASSISTANT.

SENATOR GLASER SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY WITH THE EXCEPTION
OF THE DISSENTING VOTES OF SENATORS GIBSON AND WILSON.

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SENATOR WILSON MOVED TO APPROVE THE BUDGET AS
AMENDED.

SENATOR JACOBSEN SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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FIRE MARSHALL, page 727

SENATOR MCCORKLE MOVED TO APPROVE THE BUDGET
AS RECOMMENDED.

SENATOR ECHOLS SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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DIVISION OF REAL ESTATE, page 730

SENATOR GLASER MOVED TO APPROVE THE REVISED
BUDGET.

SENATOR WILSON SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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DEVELOPMENTAL DISABILITIES PROTECTION AND ADVOCACY, page 738

SENATOR MCCORKLE MOVED TO APPROVE THE BUDGET
AS RECOMMENDED.

SENATOR WILSON SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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LABOR COMMISSION, page 741

SENATOR WILSON MOVED TO APPROVE THE REVISED BUDGET PER
THE LETTERS FROM THE DEPARTMENT OF ADMINISTRATION DATED
MARCH 17 AND APRIL 13.

SENATOR GLASER SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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SENATOR WILSON MOVED TO APPROVE THE BUDGET AS AMENDED.

SENATOR ECHOLS SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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ATHLETIC COMMISSION, page 753

SENATOR WILSON MOVED TO APPROVE THE BUDGET AS
RECOMMENDED.

SENATOR JACOBSEN SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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GAMING CONTROL BOARD, page 756

SENATOR GLASER MOVED TO REMOVE THE SPECIAL COMMUNI-
CATIONS CATEGORY FOR BOTH YEARS OF THE BIENNIUM.

SENATOR JACOBSEN SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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SENATOR WILSON MOVED TO AMEND THE FIRST MOTION
BY ADDING \$33,659 THE FIRST YEAR FOR EQUIPMENT
AND \$600 FOR INSTALLATION THE SECOND YEAR.

SENATOR JACOBSEN SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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SENATOR WILSON MOVED TO ELIMINATE THREE OF THE ADMINISTRATIVE AID II - DISPATCHERS FOR EACH YEAR OF THE BIENNIUM.

SENATOR JACOBSEN SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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Senator McCorkle suggested that a productivity study be done on the Gaming Control Board.

Senator Glaser agreed, and he also recommended that the Committee meet with Vernon Bunker, Director, to discuss this matter and cooperatively arrive at a decision.

SENATOR WILSON MOVED TO APPROVE THE BUDGET AS AMENDED.

SENATOR JACOBSEN SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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GAMING CONTROL BOARD INVESTIGATIVE FUND, page 766

SENATOR GLASER MOVED TO APPROVE THE BUDGET AS RECOMMENDED.

SENATOR ECHOLS SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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TAXICAB AUTHORITY, page 767

SENATOR WILSON MOVED TO APPROVE THE BUDGET AS REQUESTED.

SENATOR GLASER SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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FOUR CORNERS REGIONAL COMMISSION, page

Mr. Robert Hill, the Governor's Alternate, made the presentation on this Commission, told the Committee that the Stockman Budget Report did recommend rescinding the funding for the Title V Program by the end of the second quarter of this Fiscal Year, but that action was not taken. He said that what Congress is proposing to do is to continue the Title V funding authorization through Fiscal Year 1982 without any new appropriations being made by utilizing the already-existing funds over a longer period of time.

Senator Gibson asked what projects or studies were currently being conducted on behalf of Nevada.

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Mr. Hill replied that there are no new grants for any projects at the present time. He said that most of their monitoring of programs will be completed within the next six to nine months.

He gave the Committee an update on the programs.

- 1.) A study dealing with the economic impact on the Nevada Mining Industry to the Nevada Mining Association;
- 2.) A Senior Citizen Employment Program within the Carson City-Douglas areas;
- 3.) A White Pine County industrial park water line extension program;
- 4.) A study for water systems in the Dayton area;
- 5.) A fairly lengthy study on the potential use of hydro-electric facilities for managing the nutrient petrofic status of Lake Mead and preserving the fisheries there;
- 6.) A Fire Safety Code studies, which-are completed;
- 7.) An Alamo water system project currently underway
- 8.) A Regional Computerized Geographic Information System for Clark County which is ongoing.

Mr. Hill also indicated that there will be no further grants conferred without the signature of the Federal Co-Chairman. He said that the new administration in Washington, D.C. has terminated the employment of all of the Federal Co-Chairmen. He said that their employment will not be renewed until such time as Congress decides to refund the Commission.

Senator Gibson asked what would happen if the Committee were to terminate the State's contribution of funding.

Mr. Hill responded that if the Commission were granted funding authorization through October of 1981, they would be able to properly oversee the completion of all the work that is underway currently for the State of Nevada. He also indicated that they have been informed that if Congress agrees to continue funding for the Commission until 1982 that there would be two appointments made, one for the Western United States and one for the Eastern United States, to oversee the entire Four Corners Regional Commission operations.

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RACING COMMISSION, page 773

SENATOR WILSON MOVED TO APPROVE THE BUDGET
AS RECOMMENDED.

SENATOR GLASER SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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Committee on Finance
April 24, 1981

RACING COMMISSION - HENDERSON TRACK, page 77A

THE COMMITTEE ELECTED TO HOLD ANY FURTHER
ACTION ON THIS BUDGET UNTIL A LATER TIME.

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NEVADA INDUSTRIAL COMMISSION, page 970

SENATOR WILSON MOVED TO APPROVE THE BUDGET
AS RECOMMENDED.

SENATOR GLASER SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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NEVADA INDUSTRIAL COMMISSION - REHABILITATION CENTER, page 980

THE COMMITTEE ELECTED TO HOLD ANY FURTHER
ACTION ON THIS BUDGET UNTIL A LATER TIME.

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SENATOR WILSON MOVED TO INTRODUCE LEGISLATION
TO PLACE THE NEW DEPARTMENT OF THE NIC, THE
DEPARTMENT OF HIGHWAYS AND THE PUBLIC EMPLOYEES
RETIREMENT BOARD UNDER THE SAME BUDGETARY
JURISDICTION TO ENABLE THE LEGISLATURE TO MORE
CAREFULLY EXAMINE THEIR EXPENDITURES.

SENATOR GLASER SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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There being no further business, the meeting was adjourned
at 10:35 a.m.

Respectfully submitted by:



Tracy L. Dukic, Secretary

APPROVED BY:



Senator Floyd R. Lamb, Chairman

DATED: 5/4/80

SENATE AGENDA

COMMITTEE MEETINGS

Committee on FINANCE, Room 231.
Day (SEE BELOW), Date (SEE BELOW), Time 8:00 a.m.

MONDAY, APRIL 20, 1981

1. A. B. No. 212 - Makes supplemental appropriation to pay travel expenses of employees who commute to southern Nevada correctional center. (Charles Wolff)
2. A. B. No. 352 - Provides for reversion of money appropriated for punchcard vote recording systems. (William Swackhammer)
3. A. B. No. 228 - Requires red lights on emergency vehicles to be visible from all directions. (S. Barton Jacka)
4. S. B. No. 331 - Provides for special financial assistance to school districts providing instruction for children in detention homes. (Ted Sanders)
5. S. B. No. 512 - Makes appropriation for certain equipment for Fallon campus of Western Nevada Community College. (Senator Getto)
6. S. D. No. 497 - Provides for immediate effectiveness of regulations, standards, and policies concerning State Welfare Administration under certain circumstances. (Ace Martell)
7. S. B. No. 538 - Revises provisions on aid to dependent children, state supplementary assistance to aged and blind persons and assistance to medically indigent. (Ace Martell)
8. S. B. No. 480 - Makes special provision for service charges in unclaimed property.

TUESDAY, APRIL 21, 1981

1. A. B. No. 26 - Provides for optional program of additional contributions under the Public Employees' Retirement System. (Vernon Bennett)
2. A. E. No. 154 - Makes various changes in law concerning retired public employees. (Vernon Bennett)
3. A. E. No. 287 - Increases salary of legislators for service in interim retirement committee. (Vernon Bennett)

WEDNESDAY, APRIL 22, 1981

1. Closing of Budgets.

THURSDAY, APRIL 23, 1981

1. Closing of Budgets.

FRIDAY, APRIL 24, 1981

1. Closing of Budgets.




STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
CAPITOL COMPLEX
CARSON CITY, NEVADA 89710

ROBERT LIST
Governor
HOWARD E. BARRETT
Director

April 22, 1981

MEMORANDUM

TO: Ron Sparks, Fiscal Analyst
Legislative Counsel Bureau

FROM: Howard E. Barrett, Chief 
Budget Division

SUBJECT: State Fire Marshal 1981-83 Budget

The addition of a third new Deputy State Fire Marshal should reflect changes in the recommended budget as shown on the attached pages.

HEB:PE/bdg

Attachment

cc: Director, Commerce Department
State Fire Marshal

Sub-Account Explanations

Funding - In addition to a General Fund appropriation, the Division derives funds from licensing fire extinguisher, fire sprinkler and fire alarm companies. The Division also receives revenues from book and regulation sales and via contractual agreement with the State Health Division for Life Safety Code surveys.

and partly equip a four-wheel drive arson suppression van. The recommended amounts will complete the equipment requirements with an amount in the second year for replacement.

Salaries - Two additional Deputy State Fire Marshal positions are recommended.

Date of Hearing _____
Who Testified _____

Equipment - Federal funding was provided in fiscal year 1980-81 to purchase

Date Budget Closed _____

	1979-80 ACTUAL	1980-81 WORK PROGRAM	1981-82			1982-83		
			AGENCY REQUEST	GOVERNOR RECOMMENDS	LEG. AP.	AGENCY REQUEST	GOVERNOR RECOMMENDS	LEG. AP.
REGULAR APPROPRIATION	\$ 81,188	\$ 78,469	\$ 221,768	\$ 194,352		\$ 225,154	\$ 195,054	
REVERSIONS	\$ 1,750-							
BAL FWD FROM OLD YR	\$ 15,071	\$ 8,156						
BAL FWD TO NEW YR	\$ 8,156-							
BOOK & PAMPHLET SALES	\$ 891	\$ 100	\$ 400	\$ 400		\$ 500	\$ 500	
REFUNDS	\$ 46							
LICENSES & FEES	\$ 28,215	\$ 22,396	\$ 28,000	\$ 28,000		\$ 29,000	\$ 29,000	
TRANSFER HEALTH DIV	\$ 6,359	\$ 15,011	\$ 19,959	\$ 10,000		\$ 21,954	\$ 11,000	
FEDERAL FUNDS	\$ 42,500							
INTERIM FINANCE ALLOCA	\$ 2,000							
ARSON SUPPRESSION		\$ 13,661						
UNCL SALARY ADJUSTMENT	\$ 1,803							
5 1/2% CLASSIFIED	\$ 643							
8% CLASSIFIED	\$ 1,735							
1% TRIGGER	\$ 117							
TOTAL FUNDS AVAILABLE	\$ 170,662	\$ 137,793	\$ 270,127	\$ 232,752		\$ 276,608	\$ 235,554	

EXISTING POSITIONS

STATE FIRE MARSHAL	U	1.00	27,958	1.00	32,000	1.00	33,012	1.00	35,200	1.00	33,012
ASST STATE FIRE MARSH		1.00	26,560	1.00	26,560	1.00	26,560	1.00	26,560	1.00	26,560
DEP STATE FIRE MARSHAL		1.00	21,922	1.00	22,114	1.00	22,114	1.00	22,114	1.00	22,114
MANAGEMENT ASSISTANT I		1.00	12,087	1.00	12,632	1.00	12,632	1.00	13,208	1.00	13,208
ADMINV AID II RANGE B				1.00	10,338			1.00	10,797		
ACCOUNT CLERK						1.00	9,904			1.00	10,338
TOTAL EXISTING		\$ 83,708	\$ 88,527	\$ 5.00	103,644	\$ 5.00	104,222	\$ 5.00	107,879	\$ 5.00	105,232

NEW POSITIONS

DEP STATE FIRE MARSHAL				3.00	48,159	3.00	48,159	3.00	50,391	3.00	50,391
COMPUTER PROGRAMMER I				1.00	15,346			1.00	16,053		
ACCOUNT CLERK				1.00	9,495			1.00	9,904		
TOTAL NEW				\$ 5.00	73,000	\$ 3.00	48,159	\$ 5.00	76,348	\$ 3.00	50,391
INDUSTRIAL INSURANCE		\$ 1,155	\$ 1,363		\$ 3,533		\$ 3,045		\$ 4,145		\$ 3,501
RETIREMENT		\$ 6,713	\$ 7,082		\$ 14,131		\$ 12,190		\$ 14,738		\$ 12,450
PERSONNEL ASSESSMENT		\$ 716	\$ 752		\$ 1,501		\$ 991		\$ 1,566		\$ 1,017

FIRE MARSHAL - Continued (Revised)
101-3816

	1979-80 ACTUAL	1980-81 WORK PROGRAM	1981-82			1982-83		
			AGENCY REQUEST	GOVERNOR RECOMMENDS	LEG. AP.	AGENCY REQUEST	GOVERNOR RECOMMENDS	LEG. AP.
GROUP INSURANCE	\$ 2,340	\$ 3,216	\$ 8,880	\$ 7,104		\$ 9,720	\$ 7,776	
PAYROLL ASSESSMENT CLA	\$ 294	\$ 310	\$ 618	\$ 351		\$ 644	\$ 358	
RETIREMENT GROUP INS.				\$ 183			\$ 167	
UNEMPLOYMENT COMP.	\$ 211	\$ 221	\$ 442	\$ 640		\$ 460	\$ 654	
BOARD AND COMMISSION P	\$ 120			\$ 600			\$ 600	
SALARY ADJUSTMENT		\$ 7,518-						
LONGVITY PAY	\$ 200							
TERMINAL ANNUAL LEAVE	\$ 302							
TOTAL SALARY-PAYROLL	\$ 95,759	\$ 93,953	\$ 205,749	\$ 177,485		\$ 215,500	\$ 182,166	
TOTAL IN-STATE TRAVEL	\$ 9,005	\$ 8,538	\$ 19,550	\$ 15,000		\$ 21,730	\$ 15,000	
OPERATING		\$ 14,485						
OFF SUPPLIES & EXPENSE	\$ 321		\$ 600	\$ 600		\$ 675	\$ 675	
OPERATING SUPPLIES	\$ 998		\$ 1,500	\$ 1,500		\$ 1,700	\$ 1,700	
COMMUNICATIONS EXPENSE	\$ 3,181		\$ 5,700	\$ 5,700		\$ 6,400	\$ 6,400	
PRINT DUPLICATING COPY	\$ 2,399		\$ 5,300	\$ 5,300		\$ 6,000	\$ 6,000	
INSURANCE EXPENSE	\$ 203		\$ 800	\$ 600		\$ 900	\$ 600	
OTHER CONTRACT SERVICE	\$ 141		\$ 300	\$ 300		\$ 350	\$ 350	
EQUIPMENT REPAIR	\$ 1,089		\$ 600	\$ 600		\$ 680	\$ 680	
OTHER BUILDING RENT	\$ 6,722		\$ 19,362	\$ 19,362		\$ 21,298	\$ 21,298	
DUES AND REGISTRATIONS	\$ 429		\$ 200	\$ 200		\$ 225	\$ 225	
TOTAL OPERATING EXP	\$ 15,483	\$ 14,485	\$ 34,362	\$ 34,162		\$ 38,228	\$ 37,988	
OFF FURNITURE & EQUIP			\$ 5,404	\$ 2,800		\$ 750		
SPECIALIZED EQUIPMENT			\$ 5,062	\$ 3,305		\$ 400	\$ 400	
TOT. CAPITAL OUTLAY EQ.			\$ 10,466	\$ 6,105		\$ 1,150	\$ 400	
ARSON SUPPRESSION		\$ 13,661						
FIRE TRNG FACILITY GRA								
AID TO OTHER GOVERNMEN	\$ 50,000	\$ 3,000						
TOTAL FOR SUB ACCT 15	\$ 50,000	\$ 3,000						
FIRE INCIDENT REPORTIN		\$ 4,156						
PER DIEM OUT-OF-STATE	\$ 377							
AIR TRANSPORTATION IN-	\$ 34							
DUES AND REGISTRATIONS	\$ 4							
TOTAL FOR SUB ACCT 20	\$ 415	\$ 4,156						
TOTAL AGENCY EXPENDITURES	\$ 170,662	\$ 137,793	\$ 270,127	\$ 232,752		\$ 276,608	\$ 235,554	

AGENCY BALANCE




STATE OF NEVADA
 DEPARTMENT OF ADMINISTRATION
 CAPITOL COMPLEX
 CARSON CITY, NEVADA 89710

ROBERT LIST
 Governor
 HOWARD E. BARRETT
 Director

March 17, 1981

MEMORANDUM

TO: Senate Finance Committee

FROM: Howard E. Barrett, Chief 
 Budget Division

SUBJECT: Labor Commission (Executive Budget, Page 741)

It has been called to our attention that additional funding is needed in certain categories of the subject budget and we think it appropriate to recommend the following budget revisions:

Salaries - Administrative Aid II, Range A, in Carson City cut in Governor Recommends. As stated in the narrative we recommend this position be maintained if Senate Bill 76 fails to pass.

Administrative Aid II, Range A, in the Las Vegas office was cut in Governor Recommends. We now recommend this position be returned.

Operating - Printing, duplication copy should be increased by \$3,000 to \$7,500 for the first year of the biennium only.-- This is to allow for publication of new and existing statutes in a format to distribute to interested persons.

Other Contract Services - Other Contract Services should be increased \$3,600 to a total of \$6,600. The purpose of this additional funding is to allow for janitorial services in their Las Vegas office. This office has been moved to a new location due to an unanticipated termination of their lease.

Also, the funding is to provide for a language interpreter. This recommendation is for both years of the biennium.

Insurance - The amount of \$220 is recommended for each year of the biennium.

Equipment - For the first year of the biennium, \$1,200 is recommended for the purchase of a typewriter and chair, and \$600 for the second year of the biennium for replacement equipment.

Apprenticeship Training - The amount of \$4,500 is recommended for each year of the biennium to allow for Apprenticeship Council activities.

HEB:NW/bdg

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STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
CAPITOL COMPLEX
CARSON CITY, NEVADA 89710

ROBERT LIST
Governor
HOWARD E. BARRETT
Director

April 13, 1981

MEMORANDUM

TO: Senate Finance Committee

FROM: Howard E. Barrett, Chief *H. Barrett*
Budget Division

SUBJECT: Labor Commission (Executive Budget, Page 741)

REFERENCE: Letter of March 17, 1981

Additional information has been called to our attention concerning the need for an increase in funding for in-state travel in the Labor Commission budget. It is recommended to be increased by \$4,000 for each year of the biennium to \$20,000. This recommendation is based on the request for an additional Motor Pool car assigned to the agency.

HEB:NW/bdg