#### MINUTES OF THE MEETING OF THE SENATE COMMITTEE ON FINANCE

#### SIXTY-FIRST SESSION NEVADA STATE LEGISLATURE April 15, 1981

The Senate Committee on Finance was called to order by Vice Chairman, James I. Gibson, at 8:00 a.m., Wednesday, April 15, in Room 231 of the Legislative Building, Carson City, Nevada. Exhibit A is the Meeting Agenda. Exhibit B is the Attendance Roster.

### COMMITTEE MEMBERS PRESENT:

Senator James I. Gibson, Vice Chairman

Senator Eugene V. Echols

Senator Lawrence E. Jacobsen

SEnator Norman D. Glaser Senator Thomas R. C. Wilson

Senator Clifford E. McCorkle

#### COMMITTEE MEMBER ABSENT:

Senator Floyd R. Lamb, Chairman (excused)

#### STAFF MEMBERS PRESENT:

Ronald W. Sparks, Chief Fiscal Analyst Dan Miles, Deputy Fiscal Analyst Candace Chaney, Secretary

#### OTHERS PRESENT:

Howard Barrett, Budget Division

#### CLOSING OF BUDGETS

### RURAL FIRE DEPARIMENTS (Pg. 835)

Senator Jacobsen moved to approve the RURAL FIRE DEPARIMENTS budget as recommended by the Governor.

Senator Wilson seconded the motion.

The motion carried unanimously.

#### MARLETTE HOBART (FORESTRY) (Pg. 836)

Senator Jacobsen moved to approve the MARLETTE HOBART budget as recommended by the Governor.

Senator Wilson seconded the motion.

The motion carried unanimously.

#### FOREST FIRE SUPPRESSION (Pg. 842)

Senator Jacobsen moved to approve the FOREST FIRE SUPPRESSION budget as recommended by the Governor.

Senator Wilson seconded the motion.

### COLORADO RIVER RESOURCES (Pg. 854)

Senator Glaser moved to approve the COLORADO RIVER RESOURCES budget as recommended by the Governor.

Senator Jacobsen seconded the motion.

The motion carried unanimously.

### FORT MOJAVE VALLEY DEVELOPMENT FUND (Pg. 862)

Senator Jacobsen moved to approve the FORT MOJAVE VALLEY DEVELOPMENT FUND budget as recommended by the Governor.

Senator Echols seconded the motion.

The motion carried unanimously.

### DIVISION OF PLANT INDUSTRY (Pg. 863)

Senator Wilson moved to amend and approve the DIVISION OF PLANT INDUSTRY budget by increasing communication expenses to \$14,000 each year and by increasing utility expenses by \$3,682 in fiscal 1982 and by \$5,440 in fiscal 1983.

Senator Glaser seconded the motion.

The motion carried unanimously.

#### VETERINARY MEDICAL SERVICES (Pg. 875)

Senator Glaser moved to amend and approve the VETERINARY MEDICAL SERVICES budget by adding back in the Assistant to the Director position and by increasing the utility expenditures by \$2,737 in fiscal 1982 and \$3,664 in fiscal 1983.

Senator Jacobsen seconded the motion.

The motion carried unanimously.

### AGRICULTURAL REGISTRATION AND ENFORCEMENT FUND (Pg. 869)

Senator Jacobsen moved to amend and approve the AGRICULTURAL REGISTRATION AND ENFORCEMENT FUND budget by increasing utility expenditures by \$885 in fiscal 1982 and by \$1,084 in fiscal 1983.

Senator Glaser seconded the motion.

The motion carried unanimously.

### LIVESTOCK INSPECTION FUND (Pg. 871)

Senator Glaser moved to amend and approve the LIVESTOCK INSPECTION FUND budget to decrease the communications expenditures in fiscal 1983 by \$3,453 in the first year and in the second year by \$2,154, and, to decrease utility expenditures by \$227 in fiscal 1982 and by \$540 in fiscal 1983.

Senator Jacobsen seconded the motion.

The motion carried unanimously.

The four agricultural budgets were amended as a result of a letter submitted by the department in re-evaluating their communications and utility expenditures.

### PREDATORY ANIMAL AND RODENT CONTROL (PG. 888)

Senator Jacobsen moved to approve the PREDATORY ANIMAL AND RODENT CONTROL budget as recommended by the Governor.

Senator Glaser seconded the motion.

The motion carried unanimously.

#### DEPARIMENT OF MOTOR VEHICLES (DIRECTOR'S OFFICE) (Pg. 896)

Senator Jacobsen moved to approve the DMV DIRECTOR'S OFFICE budget as recommended by the Governor.

Senator Echols seconded the motion.

The motion carried unanimously.

## DEPARTMENT OF MOTOR VEHICLES (ADMINISTRATIVE SERVICES) (Pg. 899)

Senator Wilson moved to amend and approve the DMV ADMINISTRATIVE SERVICES budget by increasing printing expenditures by \$9,434 in fiscal 1982. The budget was further amended by increasing telephone expenditures by \$7,000 in fiscal 1982, and, by reducing postage by \$38,000 in fiscal 1982 and by \$33,000 in fiscal 1983.

Senator Jacobsen seconded the motion.

The motion carried unanimously.

The DMV Administrative Services budget was amended because the Postal Service received only an 18¢ increase rather than 20¢ in postage.

### DEPARIMENT OF MOTOR VEHICLES (DRIVERS LICENSE DIVISION) (Pg. 902)

Senator Jacobsen moved to approve the DMV DRIVERS LICENSE DIVISION budget as recommended by the Governor.

Senator Echols seconded the motion.

The motion carried unanimously.

#### DEPARTMENT OF MOTOR VEHICLES (RECORDS SEARCH) (Pg. 906)

Senator Wilson moved to amend and approve the DMV RECORDS SEARCH budget to increase EDP by \$15,624 in fiscal 1982, and, to transfer \$10,370 in equipment money from the second year to the first year.

Senator Echols seconded the motion.

The motion carried unanimously.

## DEPARTMENT OF MOTOR VEHICLES (REGISTRATION DIVISION) (Pg. 909)

Senator Wilson moved to approve the DMV REGISTRATION DIVISION budget as recommended by the Governor.

Senator Jacobsen seconded the motion.

The motion carried unanimously.

### DEPARIMENT OF MOTOR VEHICLES (MOTOR CARRIER DIVISION) (Pg. 913)

Senator Echols moved to amend and approve the DMV MOTOR CARRIER DIVISION budget to increase employee transfers to \$3,000 each year.

Senator Glaser seconded the motion.

The motion carried unanimously.

# DEPARTMENT OF MOTOR VEHICLES (VEHICLE POLLUTION CONTROL) (Pg. 917)

Senator Glaser moved to approve the DMV VEHICLE POLLUTION CONTROL budget as recommended by the Governor.

Senator Echols seconded the motion.

The motion carried unanimously.

### DEPARTMENT OF MOTOR VEHICLES (HIGHWAY PATROL) (Pg. 920)

Senator Glaser moved to amend and approve the DMV HIGHWAY PATROL budget by reducing radio user fees by \$20,400 and to increase the Highway Fund appropriation by the same amount each year. In addition, the budget was to be further amended by increasing printing expenditures by \$5,241 in fiscal 1982 and by \$9,859 in fiscal 1983.

Senator Wilson seconded the motion.

The motion carried unanimously.

# DEPARIMENT OF MOTOR VEHICLES (HIGHWAY PATROL SPECIAL) (Pg. 925)

Senator Wilson moved to approve the DMV HIGHWAY PATROL SPECIAL budget as recommended by the Governor.

Senator Echols seconded the motion.

The motion carried unanimously.

# DEPARTMENT OF MOTOR VEHICLES (COMMUNICATION SECTION - HIGHWAY PATROL) (Pg. 931)

Senator Echols moved to approve the DMV COMMUNICATION SECTION - HIGHWAY PATROL budget as recommended by the Governor.

Senator Wilson seconded the motion.

The motion carried unanimously.

### DEPARIMENT OF MOTOR VEHICLES (TRAFFIC SAFETY DIVISION) (Pg. 934)

Senator Jacobsen moved to amend and approve the DMV TRAFFIC SAFETY DIVISION budget by transferring \$2,200 for communications expenditures from the second to the first year of the biennium. The committee directed that a letter of intent urging the division to use volunteer training services and report quarterly to the Interim Finance Committee on the use of those services.

Senator Echols seconded the motion.

The motion carried unanimously.

# DEPARTMENT OF MOTOR VEHICLES (TRAFFIC SAFETY FEDERAL GRANTS) (Pg. 937)

Senator Jacobsen moved to approve the DMV TRAFFIC SAFETY FEDERAL GRANTS budget as recommended by the Governor.

Senator McCorkle seconded the motion.

### DEPARTMENT OF MOTOR VEHICLES (AUTOMATION DIVISION) (Pg. 940)

Senator Glasor moved to approved the DMV AUTOMATION DIVISION budget as recommended by the Governor but to adjust the budget to reflect increases in utility costs in computer facilities when they are known.

Senator Wilson seconded the motion.

The motion carried unanimously.

The committee made adjustments to the DMV budgets as requested by the agency in their budget hearing with the exeception of ADMINISTRATION SERVICES.

#### PUBLIC EMPLOYEES RETIREMENT SYSTEM (Pg. 966)

Senator Wilson moved to ammend and approve the PUBLIC EMPLOYEESS RETIREMENT SYSTEM budget to continue monthly counseling in Las Vegas. These costs total \$21,716 in fiscal 1982 and \$23,081 in fiscal 1983. The budget was also amended to include building rent of \$46,800 each years, and to increase contract services for the actuary in the amount of \$8,000 each year. In addition, the budget was amended to increase contract services the second year —or the biennial audit in the amount of \$20,000.

Senator McCorkle seconded the motion.

The motion carried. (Senator Jacobsen voted "no")

#### HEARINGS/APPEALS DIVISION (Pg. 986)

Senator Wilson moved to approved the HEARINGS/APPEALS DIVISION budget as recommended by the Governor.

Senator Jacobsen seconded the motion.

The motion carried unanimously.

### STATE INDUSTRIAL ATTORNEY (Pg. 991)

Senator Glaser moved to approved the STATE INDUSTRIAL ATTORNEY budget as recommended by the Governor.

Senator Jacobsen seconded the motion.

The motion carried unanimously.

#### UNEMPLOYMENT COMPENSATION ADMINISTRATION (Pg. 993)

Senator Wilson moved to approved the UNEMPLOYMENT COMPENSATION ADMINISTRATION budget as recommended by the Governor.

Senator Echols seconded the motion.

The motion carried unanimously.

#### OASI ADMINISTRATION (Pg. 1005)

Senator Echols moved to approved the OASI ADMINISTRATION budget as recommended by the Governor.

Senator Jacobsen seconded the motion.

# LAS VEGAS/CLARK COUNTY CONSORTIUM CONTRACT (Pg. 1006)

Senator Glaser moved to approve the LAS VEGAS/CLARK COUNTY CONSORTIUM CONTRACT budget as recommended by the Governor.

Senator Jacobsen seconded the motion.

The motion carried. (Senator McCorkle voted "no")

## WASHOE COUNTY COMPREHENSIVE EMPLOYMENT (Pg. 1008)

Senator Glaser moved to approve the WASHOE COUNTY COMPREHENSIVE EMPLOYMENT budget as recommended by the Governor.

Senator Wilson seconded the motion.

The motion carried. (Senator McCorkle voted "no")

### CETA - BALANCE OF STATE (Pg. 1010)

Senator Jacobsen moved to approve the CETA - BALANCE OF STATE budget as recommended by the Governor.

Senator Glaser seconded the motion.

The motion carried. (Senator McCorkle voted "no")

## WORK INCENTIVE PROGRAM (Pg. 1013)

Senator McCorkle moved to amend and approve the WORK INCENTIVE PROGRAM budget to reduce the program to \$99,000 in fiscal 1982 and to \$82,500 in fiscal 1983.

Senator Jacobsen seconded the motion.

The motion carried unanimously.

#### RURAL HOUSING (Pg. 1016)

Senator Wilson moved to amend and approve the RURAL HOUSING budget by eliminating the new position recommended.

Senator Jacobsen seconded the motion.

The motion carried unanimously.

# NEVADA HIGH SCHOOL RODEO ASSOCIATION (Pg. 1019)

Senator Jacobsen moved to approve the NEVADA HIGH SCHOOL RODEO ASSOCIATION budget as recommended by the Governor.

Senator Glaser seconded the motion.

The motion carried unanimously.

### MINING COOPERATIVE FUND (Pg. 1023)

Senator Jacobsen moved to approve the MINING COOPERATIVE FUND budget as recommended by the Governor.

Senator Glaser seconded the motion.

### JUNIOR LIVESTOCK (Pg. 1024)

Senator Glaser moved to approve the JUNIOR LIVESTOCK  $\mbox{\sc budget}$  as recommended by the Governor.

Senator Echols seconded the motion.

The motion carried unanimously.

There being no further business, the meeting adjourned at 10:40 a.m.

RESPECTFULLY SUBMITTED BY:

Candace L. Chaney, Secretary

APPROVED BY:

Floyd R. Lamb, Chairman

DATE: Apr 22, 8/

#### SENATE AGENDA

#### COMMITTEE MEETINGS

Committee	on _	FINANCE				_,	Room	231
Day _	(SEE	BELOW)	,	Date	(SEE BELOW)	_,	Time	8:00 a.m.

### MONDAY, APRIL 13, 1981

- 1. S.B. No. 304 Makes appropriation for purchase of lands in El Dorado Valley. (Duane Sudweeks),
- 2. S.B. No. 417 Makes appropriation to division of Colorado River resources of department of energy to pay for certain costs of litigation. (Duane Sudweeks)
- 3. S.B. No. 326 Clarifies law relating to emergency financial assistance to public schools. (Ted Sanders)
- 4. S.B. No. 496 Makes supplemental appropriations to the Supreme Court for development of uniform register of actions. (Mike Brown)
- 5. S.B. No. 498 Makes supplemental appropriation to Supreme Court to provide retirement benefits for former Justice Gordon Thompson. (Mike Brown)

### TUESDAY, APRIL 14, 1981

Closing of Budgets.

#### WEDNESDAY, APRIL 15, 1981

1. Closing of Budgets.

#### THURSDAY, APRIL 16, 1981

1. Closing of Budgets.

## ATTENDANCE ROSTER FORM

COMMITTEE MEETINGS

SENATE	COMMITTEE	ON	FINANCE	
				****

DATE: April 15, 1981

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