

MINUTES OF THE
MEETING OF THE SENATE COMMITTEE
ON FINANCE

SIXTY-FIRST SESSION
NEVADA STATE LEGISLATURE
March 26, 1981

The meeting of the Senate Committee on Finance was called to order by Vice Chairman James I. Gibson, at 8:00 a.m., Thursday, March 26, 1981, in Room 231 of the Legislature Building, Carson City, Nevada. Exhibit A is the Meeting Agenda. Exhibit B is the Attendance Roster.

COMMITTEE MEMBERS PRESENT:

Senator James I. Gibson, Vice Chairman
Senator Eugene V. Echols
Senator Norman D. Glaser
Senator Lawrence E. Jacobsen
Senator Thomas R.C. Wilson
Senator Clifford E. McCorkle

COMMITTEE MEMBERS ABSENT:

Senator Floyd R. Lamb, Chairman

STAFF MEMBERS PRESENT:

Ronald W. Sparks, Chief Fiscal Analyst
Dan Miles, Deputy Fiscal Analyst
Tracy L. Dukic, Secretary

OTHERS PRESENT:

(Please see Exhibit B)

The meeting of the Senate Committee on Finance was called to order at 8:00 a.m. by Vice Chairman James I. Gibson. The budget for the Administrative Office of the Court was presented by Justice Charles Springer, and Michael Brown, Administrator.

Justice Springer began by telling the committee that the budget has been revised and redrafted, a copy of which has been distributed to them. (See Exhibit C).

ADMINISTRATIVE OFFICE OF THE COURT

Mr. Brown began by telling the committee that the major change in this budget proposed for the next two years is the inclusion of the Judicial Council. The funding has been cut off by the LEAA and there is a requested that the AOC supplant the LEAA's role.

He that there would be no change in the Out-of-State Travel expense. He said that the In-state Travel category shows a reduction in the next fiscal year for the portion pertaining to the Administrative Office of the Court, but there is an increase of \$10,000 for the costs of Judicial Planning, which will be reflected in the AOC's budget next year.

OPERATING CATEGORY

Mr. Brown stated that this budget category has only two significant increases; one for \$5,000 for instructional supplies and the transfer of support from the Supreme Court for the New Attornies and Law Clerks' Seminar.

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OTHER BUILDING RENT

He stated that AOC is house currently in a non-state building; this lease is negotiated on their behalf by the Buildings and Grounds Division.

EQUIPMENT

Mr. Brown indicated that their only request in this budget category is for a table which is specifically designed for the computer they have and a request for replacement of several calculators, which, he believes, are beyond repair.

CONTINUING EDUCATION

Mr. Brown stated that this is a new item in the budget. He said that by reorganizing the present staff and not requesting any additional positions for the biennium, they are in hopes that they will have to have fewer people onboard because they are replacing quantity with quality. And the way they are propping to achieve this is by having a continuing educational program set up for the AOC's staff to be mostly obtained at the Judicial College in Reno and possibly some training will be completed in California.

Senator Gibson asked Mr. Brown to give a summary to the Committee of the developments and improvements that the AOC has brought about.

Mr. Brown replied that they have developed:

1. A standard of criteria for training lower court judges;
2. Set up a board of review by the Council;
3. Set up a uniform register of actions, which there is a request to implement a three-year study on brining standard documents into the court so they are recorded in an action in somewhat the same manner;
4. Set up a study in Carson City and Lyon County to determine the feasibility of registering traffic citations in somewhat of a uniform manner; this has resulted in drafting legislation making the State organized under a uniform traffic citation system;
5. The AOC has compiled for the lower court judges a condensed bench book to give them some guidelines and ideas to follow in regard to court operations.

Senator Wilson asked why there is no entry in contract services for the 1979-80 period in the previous biennium, and yet, there is a \$15,000 entry for this year of the biennium, and then it drops off again.

Mr. Brown replied that the contract services category is based upon their existing equipment, and there is a \$2,500 figure which is the result of the program for continued software development for the statistical records keeping within the office. Be he indicated that any further explanation of this matter would have to be further studied and provided at a later date.

Senator Gibson inquired as to why there was a reclassification of two positions to Assistant Director but he did not see the Director's postion listed in the budget.

Mr. Brown replied that this is the Court Administrator's position as newly titled by the District Court.

Senator Gibson asked for justification for the positions of System Analyst I and the Deputy Staff Attorney.

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Mr. Brown replied that the position of System Analyst I is required if they are to set up a Uniform Register of Actions. He said that there is legislation currently being drafted, BDR 1877*, on this particular issue at the District Court level. He said that they are proposing to begin the system in Douglas County District Court system, and they have been told that the county will be picking up the operating expenses to start the register. He added that this position is needed because he will have the responsibility of overseeing the project and coordinating its functions on-site.

Senator McCorkle asked if the information system being proposed by the AOC is currently a part of the Central Data Processing unit or is it an independent function.

Mr. Brown replied that it is independent and will remain so because they have investigated and found that the cost would be too great to tie it into the Central Data Processing Division.

Senator McCorkle asked if there was any way that they could possibly utilize trained staff from the Central Data Processing Division temporarily in order to get this program off the ground and possibly obviate the necessity of adding the position of Systems Analyst I.

Mr. Brown replied that the Systems Analyst I position is not being proposed as a temporary position because he will be in charge of the Uniform Register of Actions program from its initiation in Douglas County to its total operation once the system is on-line throughout the whole State of Nevada. He indicated that the biggest problem will be in converting Washoe County over to the system because of the intricacy of the structure of each county.

Mr. Brown also indicated that the Deputy Staff Attorney's position is needed because they are proposing to improve the Judicial Education Program, and legal expertise is required for this and in other areas.

Justice Springer indicated that, upon review of Mr. Brown's budget proposals, there was a reduction of four positions in each department, which is in line with their effort to reduce the quantity of personnel and not the quality.

Senator Jacobsen asked if one of the two positions mentioned earlier by Senator Gibson, the Systems Analyst I or the Deputy Staff Attorney, is deletable.

Mr. Brown indicated that there is a need for the Deputy Staff Attorney position based upon his duties; he would be assisting the Deputy Court Administrator with the budget preparation and would, himself, analyze the accounting practices of the court. He did indicate, however, that if it were necessary they would be willing to eliminate this position.

Senator Glaser asked if the salary of the Deputy Staff Attorney is equivalent to a counterpart position in the Attorney General's office.

Mr. Brown replied that it is the bottom salary figure requested for the unclassified executive assistant to the Governor.

Senator McCorkle asked Mr. Brown if the Deputy Staff Attorney would be responsible for the continuing education program.

Mr. Brown indicated that he would be partially responsible for the program.

Senator McCorkle inquired into the Instructional Supplies category and why was it necessary to have \$5,000 for this budget account.

Mr. Brown indicated that the cost of continuing education programs

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is integrated in this cost as well as instructional supplies.

Senator McCorkle asked if the Judicial College does not also provide this service for continuing education.

Mr. Brown replied that the Judicial College only runs the courses; they do not supply the materials. He added that it is the AOC's responsibility to collect the fees, set the educational criteria and standards, keep the cost records on the continuing education program and coordinate the outside training for continuing education for the judges.

Senator Wilson asked if there is a provision within any of the AOC budgets for the funding for District and lower court judges training at the Judicial College in continuing education.

Mr. Brown replied that there is a sum allotted in the District Judges Travel Budget of \$26,000 for their education, and for municipal and justice courts, their funding for continuing education is derived out of the Judicial Education Budget, and it is funded by the cities and local governments.

Senator Echols asked Mr. Brown to respond to the audit exceptions and give the committee an update on the status of this problem.

Mr. Brown replied that all audit exceptions have been complied with and corrected, and they are expecting legislation to be put forth by John Crossley, Legislative Auditor, to correct some of the audit exceptions dealing with personnel.

SUPREME COURT

Mr. Brown told the committee that there are no new positions being requested in this budget. He said that there is an attempt to unify the legal assistants positions by placing them all in classified personnel categories and assigning each a staff title and grade classification.

Senator Gibson asked if the legal assistant's position is an attorney's position. Mr. Brown replied that it was and, he asked Ms. Jane Nelson, Supervising Staff Attorney to explain the staff breakdown.

Ms. Nelson replied that there are three levels of staff attorney currently.

1. That individual coming directly from law school who has little or no experience and has not passed the State Bar;
2. That individual who has three to five years working experience and who may have passed an out-of-state bar examination but does not have his/her Nevada license;
3. And, finally, that individual having full working knowledge of the legal profession and who has passed the Nevada Bar.

Senator McCorkle asked for a rundown on the Supreme Court's current caseload.

Justice Springer replied that 700 cases per year are being filed in Supreme Court; but that there has been some reduction in the number of cases being filed because they have stopped hearing any pretrial habeas corpus trials. He added that the Chief Justice has also instituted programs to lower caseloads, but the staff does not have any discrimination as to whether a case is heard or not.

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OUT-OF-STATE TRAVEL

Mr. Brown indicated that this budget had been reduced from their original request, but that it still reflected a \$5,000 increase. He said that in spite of this increase, he does not believe that this will be enough, and that there will be an additional request for \$3,000 to augment what has already been recommended. He told the committee that the standard number of these meetings has not increased but that there have been increased requests for attendance, and that is why the present monies will not be sufficient. He added that there will be a request for \$10,000 for the second year of the biennium.

IN-STATE TRAVEL

Mr. Brown said that there will be a \$1,300 to \$1,400 increase in this budget.

OPERATING BUDGET

Mr. Brown told the committee that they are requesting a supplemental appropriation of \$46,000 because of the cost of printing the Annual Report and Agency Publication this year. He said that it has been requested in Bill Draft Request 1887, and they have included this as a deficit in their current budget proposal.

Senator Wilson asked if the current request that they have made adequate in all cases to meet their costs for the biennium.

Mr. Brown replied that he hoped so. He also said that the supplemental appropriation they are requesting is based upon an estimate by the printer of the cost of publishing this report.

DUES AND REGISTRATION

The increase in this budget is a \$20,000 budget recommendation made last fall for the National Center which is funded by the LEAA. The National Center has lost its federal funding and they are requesting that the State pick up the cost of this program. He said that the program covers a broad spectrum of court administration.

Senator Wilson asked why the National Center is included in the Supreme Court budget and not a part of the AOC's budget. Mr. Brown replied that is because the membership for this organization is held with the Supreme Court.

Justice Springer volunteered the comment that he does not feel the program is worth \$20,000.

Senator Gibson told the committee that the LEAA costs are not being picked up by the State, generally, and he did request that Justice Springer submit his recommendation on the program.

SPECIAL PROJECT REPORTS

Mr. Brown explained that these are the books of the outgoing justices which are passed on, and when this is done, the particular justice is compensated for the value of his law library.

RECORDING AND TRANSCRIBING UNIT

Mr. Brown simply indicated that this equipment request was needed.

CONTINUING EDUCATION

Mr. Brown indicated that this is part of the Court's effort to reduce the caseload by maintaining a better trained and qualified staff.

Senator Gibson asked what the Court's turnover rate is. Mr. Brown asked Ms. Nelson to address the committee on that subject.

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Ms. Nelson replied that the law clerk positions are one-year positions so their turnover rates comes as no surprise, but the staff positions are structured differently. She said that they are designed to rotate on a three-year basis unless the person is promoted into a management position. She said that she does not believe in permanent staff positions, and that the three-year positions have been working out very well. She said that at least half the staff remains at the end of every three-year period, with the other half either leaving or being promoted.

Senator Jacobsen asked if the continuing education program for the Staff Attorney positions are mandatory. Ms. Nelson replied that it is not, but that the employees are told that continuing education is available to them. She also said that the proposed education course has to be directly beneficial to their employment with the court system; otherwise, the course is not funded.

DISTRICT JUDGES SALARY

The committee was addressed on this budget by District Judges Roy Torvinen and James Guinan.

Judge Torvinen told the committee that the budget has no substantial increases reflected in it, especially in the salary category. He said that there is a cost-of-living increase being requested in Senate Bill 442 because of diminishing wages due to inflation, and a request for extra compensation for serving as a Library Board Trustee.

Senator Gibson asked Judge Torvinen if anyone was aware whether or not there would be two judgeships added to the Washoe County Judicial District. He asked if the appointment had been made yet.

Judge Torvinen replied that there is an amendment to the bill to remove the restriction applying to their appointments, and if that amendment passes, and no one decides to litigate it, then the appointments will be made.

Senator Gibson then asked about the request for four additional judges in Clark County.

Justice Springer replied that this bill was just referred to the Finance Committee yesterday, the 25th, and they did not come prepared to testify on it, but that they would be requesting budget augmentation in light of its passage.

RETIRED JUDGE/JUSTICE DUTY FUND

Mr. Brown merely told the committee that the single, greatest factor affecting this budget is the number of judges who have retired or will be retiring in the near future.

JUDICIAL COMMISSION

Mr. Brown indicated that the main function of this board was to make selections for those individuals to be appointed to the bench. He said that the amount of funding requested should be adequate to support the minimal function of the Commission; that it meets only four times a year.

Senator Wilson asked if the budget as proposed has the approval of the Judicial Disciplinary Commission. Mr. Brown indicated that the Judicial Disciplinary Commission has voted to request a fulltime clerical position, and that this request's financial impact is not reflected in the budget which is pending approval.

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Senator Wilson said that this bit of legislation should be presented by the Judicial Commission and not by the Court because they have an independent constitutional responsibility which conflicts with this proposal.

DISTRICT JUDGES TRAVEL

Senator Gibson asked Mr. Brown what level of cooperation are they receiving from larger counties on judicial problems.

Mr. Brown stated that Clark County is excellent but they are experiencing some difficulties with Washoe County.

Mr. Brown stated that the travel budget for this category is identical with the last couple of years. He stated that the new program request is \$26,972, with an additional grant of \$7,292 by the LEAA for a federal program for District Judges.

Senator Wilson asked if there is a requirement for the number of judges to attend the Judicial College, and if there is, is it designed to systematically circulate all the judges through this continuing education system.

Mr. Brown replied that the budget is based upon one-third of all judges being able to attend continuing education programs on a yearly basis.

Senator Wilson asked if this was a mandatory requirement for the judges to attend continuing education programs. Mr. Brown indicated that it was not.

Senator Gibson asked Mr. Brown if he was aware of what bill mandated the attendance of higher court judges in continuing education courses. Mr. Brown replied that he was.

Senator Wilson stated that he believes this should be required, and he asked Mr. Brown if the money allotted for this budget would be enough to cover the travel expenses involved.

Mr. Brown reiterated that this budget was based on only one-third of the judges attending a continuing education program for the year; otherwise, there is not sufficient funding for everyone to attend.

SUPREME COURT JUSTICE AND WIDOW'S PENSION

Mr. Brown indicated that Bill Draft Request 1878 is a request to support the addition of one new justice to the rolls of this fund, approximately \$14,000.

Senator Gibson asked how many retired justices are there currently. Mr. Brown indicated that there are two.

DISTRICT JUDGES AND WIDOW'S PENSIONS

Mr. Brown told the committee that Bill Draft Request 1880 is a request to increase the widow's benefits, which are currently \$500 per month, to \$800 per month in the first year of the biennium and \$900 in the second year.

He said that there are 10 judges who are eligible for retirement currently, and if all ten of these individuals exercise their rights to retire, then they will have to return to Interim Finance and request augmentation of this fund.

Senator Gibson asked for a list of the recipients of this fund.

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Mr. Brown listed them by last name as follows: Wines, Watson, Brown, Comptor, Gregg - currently receiving benefits. Henderson, Hawkins, Craven, Marshall and Watkins - currently eligible for benefits.

JUDICIAL EDUCATION

Justice Springer told the committee that the activity level has been reduced in this budget greatly; that there is a request for \$36,000 to fund the salary by State support, but that this request is too great. He said that he feels this should be funded by support derived from the cities and counties not by the State.

Senator Gibson asked what the current number of judges was that were covered by this request. Mr. Brown replied that they have 75 judges covered under the current budget request.

Senator Gibson asked if any benefits of the program were evident. Mr. Brown replied that there is more confidence in the performance of those individuals augmenting their training, although filings are growing at a rate of 30% per year.

Justice Springer added that he has seen a great deal of enthusiasm spreading among his colleagues about the program.

Senator Gibson asked what percentage of the money from this program goes to the Judicial College.

Mr. Brown indicated that about 90 to 99% of this money goes to the Judicial College. He stated that the newer judges have to take longer courses, while the judges having been appointed for a longer time may only have to attend courses for one-week periods.

LAW LIBRARY

This budget presentation was given by Catherine Finnegan, Law Librarian. She told the committee that the budget is almost exactly the same as last biennium's, although there were some errors in the initial printing of the Assistant Librarian's and Senior Librarian's salaries. She said that in 1982, the position of Assistant Librarian will be upgraded to a grade 35, while in 1982, also, the Senior Library Assistant will be upgraded from a classification of 27 to 29.

She went on to say that the Operating Supplies category for 1982 contains an \$86,000 regular subscription for publications that are ordered yearly, but that \$66,000 of the total request contained in this \$86,000 figure is for a microfiche program in order to eliminate storage of books and records that are not used as readily as they once were. She said that they are badly in need of the space this would give them.

OTHER CONTRACT SERVICES

Ms. Finnegan stated that they are requesting the sum of \$4,500 to give them access to the West Law Data Base; this would cover the expense of on-line time.

Senator Gibson asked Ms. Finnegan to comment on the continuing education program noted in the Law Library's budget. Ms. Finnegan replied that the monies in this fund are to attend the National, Regional and Law Library associations' meetings.

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Senator Jacobsen asked Justice Springer to comment on the controversy in the Supreme Court.

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Justice Springer said he is in hopes that those problems have been solved.

Senator Jacobsen asked if it was necessary to house the Supreme Court in Carson City because he would like to see a new building provided for this purpose.

Justice Springer replied that it was not, and that he, too, would like to see this happen.

Senator Wilson asked Ms. Finnegan what the salary equivalent numbers are for the upgrading of the two positions mentioned in her budget.

Ms. Finnegan referred Senator Wilson to the revised budget which contains the correct figures.

DEPARTMENT OF AGRICULTURE

This budget was presented primarily by Mr. Tom Ballow, Executive Director of the Department of Agriculture, Mr. Phillip Martinelli, Director, Division of Plant Industry, Dr. Jack Armstrong, Director Division of Animal Industry and Mr. Steve Mahoney, Director, Division of Brand Inspection. Along with these gentlemen were Mr. Arnold Settlemyer, Mr. Dave Fulsom.

Mr. Ballow began by giving the committee a brief general statement. (Please see Exhibit D.)

Senator Gibson asked Mr. Ballow to give the committee a brief run-down on the results of the reorganization of the Department of Agriculture and how it is affecting the administration.

Mr. Ballow replied that there are problems keeping internal accounting activities straight, but they are making headway.

DIVISION OF PLANT INDUSTRY

This budget was presented by Phil Martinelli. He told the committee that this budget is supported partially by General Fund appropriation and some fees that are collected.

He said that in shipping point inspection fees, there has been a considerable reduction in staff. He said that this was due, primarily, to the close of the potato processing shed that was operated by R.T. French in Winnemucca and another packing shed's failure to pass inspection. There will be a reduction of staff in the Winnemucca office and a reduction of one position in both the Las Vegas and Reno offices.

Senator Gibson asked why the R.T. French company closed down its operations.

Mr. Martinelli replied that it was a combination of economics and their relocating the plant to Blackfoot, Arkansas.

Mr. Martinelli continued and explained to the committee that included in this budget is a request to help them meet their tax payment for a leased building in which it is their obligation to pay the property tax.

SPECIALIZED EQUIPMENT

He said that this category contains a special request for the replacement of a Bobcat tractor, which is 14 years old and requires annual maintenance of at least \$800. He said that the initial outlay of funds for this purchase will save operating costs in the long run and would be utilized by the Livestock Test Unit.

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Mr. Martinelli also indicated that the increase in the Statistical Crop Reporting Service cooperative agreement that they have with the University and the Federal government was not granted, which results in another reduction in the budget. They print the agriculture statistics for the State.

INVERTEBRATE PESTS

Mr. Martinelli said that there was a decline in the first year of the biennium, 1978-79, but the population increased in the second year of the biennium, 1979-80.

Senator McCorkle noted that the proposed Utility budget is less than their Work Program, and he asked how this was possible.

Mr. Martinelli replied that he had put in a larger request, originally, but the budget was reduced by \$4,000. He added that they are currently running very closely with their present utility budget, and he is worried about the proposed funding for this budget, also. He also stated that they heat with oil, and the price has doubled since the last biennium.

Senator McCorkle stated that in all the other budgets the two areas that have consistent increases have been the Utilities and Other Building Rents. He said that the discrepancy is worrisome.

Mr. Martinelli replied that part of the reason for the low figures for Other Building Rent is because one of the facilities is part of a lease agreement until 1985 which would lower that category.

Senator Gibson asked Ms. Nancy Wall from the Budget Division if she would examine these two categories, especially the Utility budget.

MEAT INSPECTION

This budget was presented by Mr. Martinelli, also. He told the committee that this budget is merely a request for the authorization to collect brand inspection fees from meat inspections. He said that there is also a cooperative program with the Federal government whereby the Division does meat inspection for them, and the Federal government reimburses the Division for the work performed.

Senator Jacobsen asked if there was any duplication of service by the Federal government's meat inspectors and the Divisions. Mr. Martinelli replied that there is not because the Division only handles assigning a grade to the meat they inspect.

REGISTRATION ENFORCEMENT FUND

Mr. Martinelli told the committee that the primary income for this fund account is generated from the fees collected for grading inspections.

Senator Gibson noted that the reserve for this fund account has been decreasing, and he asked if this would necessitate increasing the fee allowance.

Mr. Martinelli replied that this is an alternative, but they are trying to hold off on increasing the fees as long as possible.

Senator McCorkle asked Mr. Martinelli to explain the reduction in the Plant Industry Fund's Communication Expense category.

Mr. Martinelli replied that the request was reduced by the Budget Division.

Ms. Nancy Wall of the Budget Division replied that the expense is based upon fixed percentages.

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PLANT INSPECTION DIVISION

This budget was presented by Mr. Stephen J. Mahoney, Director of the Brand Inspection Division. He began by reading a prepared presentation to the committee. (see Exhibit E)

Senator Wilson noted that in the Receipts category there was a major increase in the fees for livestock inspection, and he asked Mr. Mahoney to explain.

Mr. Mahoney replied that the increase in the fee for livestock inspection was for the next biennium. He said that he had requested an increase in the General Fund appropriation, but this increase was denied. Their only recourse was to increase the livestock inspection fee by .15 per head, which will apply for both years of the biennium.

Senator Wilson asked if the increase needed currently will be a spiralling increase which will effect livestock inspections fees in the future. Mr. Mahoney replied that if the fee were to go beyond \$1.00 to \$1.50 per head, then the fee increase will reach a point of diminishing return.

Senator Glaser noted that their Brandbook sales were down and asked Mr. Mahoney to explain why. Mr. Mahoney explained that the Brandbooks are sold on a basis of every four years, and the present year is the declining end of that cycle.

Mr. Mahoney further explained that, because of the Governor's recommendations, they will have to increase their fulltime duties by giving the parttime brand inspectors the overflow work that the fulltime brand inspectors cannot accomplish in their normal working period.

Senator Glaser asked if there would, then, be a reduction in their parttime staff. Mr. Mahoney replied that there would not be a reduction.

Senator McCorkle brought up the problem with policing the highways for infractions of the brand inspection laws, and he cited one incident as an example of the lack of proper surveillance where this is concerned.

Senator Glaser replied by citing instances that he was aware of where random road patrols had been accomplished, but noted that the Division is not equipped to maintain good surveillance because of limited funding. He also explained how brand inspections are done.

Mr. Mahoney added that they have a seven-man team to do all the brand inspections statewide.

Senator Glaser asked if Mr. Mahoney was aware of any "hot spots" currently where cattle rustling had been going on.

Mr. Mahoney replied that there are reported incidents of trouble in Austin, Eureka and Northern Elko County and one report of illegal butchering being conducted in the Carson Valley area. He explained the methods they are utilizing in order to handle this problem, two of which are alerting the County Sheriffs of the activities in their vicinities and having brand inspectors who are on road patrol perform extra patrols of areas that have been "hot-spotted."

ALFALFA SEED RESEARCH

Mr. Martinelli explained to the committee that this is a self-generating income account, and he further explained the processes involved in this account.

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VETERINARY MEDICAL SERVICES

This budget presentation was given by Dr. Jack Armstrong, Director of the Animal Industry Division. He gave the committee a brief run-down of the Division's responsibilities and activities.

Senator Glaser asked Dr. Armstrong about their program to contain disease in livestock and asked him, also, to speak on the subject of Brucellosis.

Dr. Armstrong replied that there is an increase of Brucellosis; that presently there are 13 herds of cattle or 20,000 head involved in this disease. He said that the activity of Brucellosis has greatly increased over the years, and he believes that the disease has been purchased. He said that Cattle Scabies now involves approximately 8,000 to 9,000 head of cattle, and that the diseases are snowballing.

Senator Glaser replied that he was under the impression that the Division was starting to get a handle on the control of Brucellosis.

Dr. Armstrong replied that there are currently three producers who may be allowed to come off the quarantine, but that efforts must not slacken to control the disease now.

One way in which Dr. Armstrong feels that this may be accomplished is to place tighter controls on those animals coming in-state, and he further amplified his suggestion by explaining for the committee's edification the compliance procedures now enforced for regulatory disease control.

Senator Wilson asked why there was such a discrepancy in the In-State Travel category of their Work Program budget.

Dr. Armstrong replied that the 1981-82 budget request is based upon an increased disease problem which necessitates greater travel in order to keep a handle on the problem. He said that the disease control problem requires more activity on the part of the feed inspectors as well as obtaining parttime employees to monitor the disease program.

Dr. Armstrong also indicated that, due to the disease control problem Nevada is encountering presently, the USDA has contributed funds to supplant the activities that USDA agents would be handling, but this contributions to the budget is not reflected therein.

Senator McCorkle asked why there had been only \$85,000 in the request for utilities, and he also asked for an explanation of the Communications Expense category.

Dr. Armstrong replied that the utility figure is based upon a division cost payment from the Division of Plant Industry and the Division of Animal Industry. There is a reduction in space rental which has also affected the amount of money necessary for utilities.

He said that as far as Communications Expense, he is anticipating some increase based upon a greater use of telephone service and mail service and air and ground freight service.

APIARY INSPECTION FUND

This budget was presented by Mr. Ballow. He said that this fund was responsible for collecting the taxes from the in-state bee keepers and pollination and registration fees. He said that the budget would reflect a decrease in in-state fees because many of the larger bee keepers have sold out, and those individuals who have purchased the bee farms have taken those operations and moved out of state. He said there was also a decline from 43,000 hives statewide to 32,000 hives last year in pollination areas. He said that they are anticipating an increase but cannot say at this time what it will be. He stated that this is a self-supporting fund.

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INSECT ABATEMENT

Mr. Ballow said that the budget was approved in 1972 by the Interim Finance Committee as an emergency appropriation for insect control, but, they have been using this as a revolving fund for Vertebrate Pest Control, Grasshopper Control and for noxious food control.

Senator Jacobsen solicited the comments of the other gentlemen, Arnold Settlemeier and Dave Fulstone.

Mr. Settlemeier stated that he feels that the elimination of veterinary services is not appropriate in light of the disease control problem that Nevada is facing currently.

He added that there is a recommendation to eliminate one position in the Weights and Measures department, and he feels that that is penalizing the State, especially because of the rapid growth that is taking place in the State. He said that fees could be generated to replace this position, although he stated that he is aware that normally those fees would revert to the General Fund.

Senator Gibson asked if the position being referred to was currently vacant.

Mr. Ballow replied that it is not, and that he agrees with not eliminating that position. He added that there is also the position of Veterinary Diagnostician which is contained in the same budget and is also currently vacant, but he does not feel that this position should be eliminated because of the disease problem.

Senator Jacobsen asked, in light of this problem, if the Department would come up with a new fee schedule for Weights and Measures.

Senator Wilson asked if the Department has the jurisdiction to levy new fees. Mr. Ballow replied that they do.

Mr. Dave Fulstone stated that agriculture is expanding rapidly in the State of Nevada; that there is a very great need for specialized equipment and fertilization facilities, also.

SENATE BILL NO. 335

This bill makes an appropriation for certain machines for the State Printing Office.

SENATOR JACOBSEN MOVED THAT THE BILL BE APPROVED.

SENATOR ECHOLS SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

SENATE BILL NO. 339

This bill makes an appropriation for certain testing equipment for the State Gaming Control Board.

SENATOR WILSON MOVED THAT THE BILL BE APPROVED.

SENATOR JACOBSEN SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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SENATE BILL NO. 340

This bill makes an appropriation for a system for the management of information for the State Gaming Control Board.

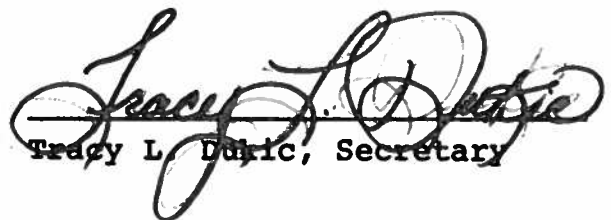
SENATOR WILSON MOVED THAT THE BILL BE APPROVED.

SENATOR GLASER SECONDED THE MOTION.

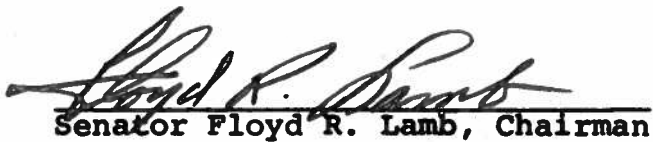
THE MOTION WAS PASSED EXCEPT FOR THE DISSENTING VOTE OF SENATOR EUGENE V. ECHOLS.

There being no further business, the meeting was adjourned at 10:55 a.m.

Respectfully submitted by:


Tracy L. Dacic, Secretary

APPROVED BY:


Senator Floyd R. Lamb, Chairman

DATED: Apr 22

SENATE AGENDA

COMMITTEE MEETINGS

Committee on FINANCE, Room 231
Day (SEE BELOW), Date (SEE BELOW), Time 8:00 a.m.

MONDAY, MARCH 23, 1981

1. Department of Motor Vehicles (All budgets presented by S. Barton Jacka)
 - a. Office of the Director (Pg. 896)
 - b. Administrative Services (Pg. 899)
 - c. Drivers License (Pg. 902)
 - d. Records Search (Pg. 906)
 - e. Registration Division (Pg. 909)
 - f. Motor Carrier (Pg. 913)
 - g. Pollution Control (Pg. 917)
 - h. Highway Patrol (Pg. 920)
 - i. Highway Patrol Special (Pg. 925)
 - j. Highway Patrol Traffic Safety Grants (Pg. 928)
 - k. Highway Patrol Communication Section (Pg. 931)
 - l. Traffic Safety (Pg. 934)
 - m. Traffic Safety Federal Grants (Pg. 937)
 - n. Emergency Medical Services (Pg. 938)
 - o. Automation Division (Pg. 940)

TUESDAY, MARCH 24, 1981

1. (Completion of Department of Motor Vehicles budget, if necessary)
2. Department of Transportation (Pg. 944 - Al Stone)
 - a. Department of Transportation Urban Mass Transit Administration (Pg. 930)
3. Mining Cooperative Fund (Pg. 1022 - John Schilling)

* * *

WEDNESDAY, MARCH 25, 1981 - 7:30 a.m., ROOM 131

* * *

INTERIM FINANCE MEETING

1. Health Care Cost Containment Workshop

THURSDAY, MARCH 26, 1981

1. Administrative Office of the Court (Pg. 160 - Justice Springer, all budgets)
2. Judicial Planning (Pg. 165)
3. Supreme Court (Pg. 166)
4. Board of Pardons (Pg. 169)
5. District Judges Salary (Pg. 170)
6. Retired Judge/Justice Duty Fund (Pg. 172)
7. Judicial Commissions (Pg. 173)
8. District Judge's Travel (Pg. 174)
9. Supreme Court Justice's and Widow's Pension (Pg. 175)
10. District Judge's and Widow's Pensions (Pg. 176)
11. Legal Defense Fund (Pg. 177)
12. Judicial Education (Pg. 178)
13. Law Library (Pg. 180)
14. Department of Agriculture (Pg. 863-879...Tom Ballow)
 - a. Apiary Inspection Fund (Pg. 1046)

FRIDAY, MARCH 27, 1981

1. Public Employee's Retirement System (Pg. 966 - Vernon Bennett)
2. Predatory Animal and Rodent Control (Pg. 888 - Warren Ahlstrom)
3. Woolgrower's Predatory Animal Control Committee (Pg. 891 - Warren Ahlstrom)
4. Sheep Commission (Pg. 893 - John Humphrey)
5. Grazing Board Contributions (Pg. 894)

SENATE COMMITTEE ON FINANCE

DATE: March 26, 1981

PLEASE PRINT	PLEASE PRINT	PLEASE PRINT
NAME	ORGANIZATION & ADDRESS	TELEPHONE
JANE W. NELSON	SUPREME COURT, C.C.	885-5189
Judith Goodhue	Public	882-4935
CATHERINE FINNEGAN	SUPREME COURT LIBRARY	885-5140
ROY TOWNSEN	DISTRICT COURT WASH DC	785-4258
MRS LINDA LaMarre of 8th grade Class	OUR LADY OF LAS VEGAS SCHOOL LAS VEGAS, NEVADA	898-0958
Sr. Barbara Stamer Principal - Our Lady	OUR LADY OF LAS VEGAS SCHOOL LAS VEGAS, NEVADA	

JUDICIAL BUDGETS

We have reviewed the original budget requests for the forthcoming biennium and reduced those requests where possible. In some instances pending legislation may affect these budgets, but we feel that the revised requests before you are a realistic request for funding for the biennium.

We are seeking some modifications in staff, but overall we have requested no additional positions. We have greatly restricted our travel requests despite significant increases in the cost of travel. In operating we have held our requests low despite inflationary increases beyond our control and we are committed to better management of these resources.

The only new program for which we seek approval is the establishment of continuing education authority to increase the productivity and efficiency of the various personnel.

For fiscal year 1981-82 we have reduced the original requests from \$4,678,142 to \$3,775,454, a reduction of \$902,688. For fiscal year 1982-83, we have reduced the original request from \$4,793,786 to \$3,806,834, a reduction of \$986,952. Total reductions for the biennium are \$1,889,640.

1. Personnel -

The revised budget drops the original increase of four personnel completely. The AOC seeks to reorganize the personnel to implement judicial reform in the coming biennium. We are asking for a Systems & Methods Analyst I to assist in the statistical collection programs and to implement the Uniform Register of Actions on a test basis in the 9th Judicial District. We are also seeking a Deputy Staff Attorney. The legal staff is needed for research, education, and judicial council business. In order not to increase staff size, we have planned staff reassignments to do without the positions of training officer and one management assistant. In addition, we can further reassign responsibilities to do without the existing deputy director position. If the existing deputy director position is left in the budget, we have planned to increase greatly the responsibilities of that position.

With the dropping of two positions and the two new positions, we remain at 10 positions. If the existing deputy position is eliminated, we would have a 10% reduction with which we can continue to function.

The position of Judicial Planner is requested for a title change to Assistant Director - Planning and Education, with increased responsibilities in education.

The Statistician is requested for a title change to Assistant Director - Research and Statistics. This position has already assumed the duties of the Traffic Court Specialist, a \$15,000/yr. position, with no increase in salary and will assume many more responsibilities in education and project management. A substantial salary increase is requested for this position, as well as the change in title.

We request some position upgrading in high turnover positions in order to retain employees and support the additional workload expected of them.

We request cost-of-living increases for both classified and unclassified employees, identical to those granted for the executive branch.

Priorities:

1. Reclassifications as requested
2. Systems & Methods Analyst I
3. Deputy Director - Legal Counsel
4. Retention of Existing Deputy Position

2. Out-of-State Travel -

Three trips are requested in each year of the biennium. The priorities are:

	<u>1981-82</u>	<u>1982-83</u>
1. Council of State Court Administrators	\$1,300	\$1,400
2. National Judicial Planning Conference	410	450
3. Southwest Judicial Conference	470	545

3. In-State Travel -

The travel request for the AOC has been cut from an existing \$5,000 to \$3,003 in FY 81-82. The remaining \$10,000 is to fund travel of the Judicial Council of Nevada.

The Council meets as a group four times per year at an approximate cost of \$2,300 per meeting. The remaining \$800 is reserved for court improvement task force meetings.

Priorities:

1. Staff Travel -	\$3,003
2. 4 meetings of Council	9,200
3. Task force travel	800

If necessary, the work of the Council could be accomplished through elimination of one council meeting (-\$2,300) and an increase of Task Force Travel (+\$800) for a net reduction of \$1,500. However, far greater discussion and progress is accomplished with current four meeting format.

4. Operating -

There are two significant increases in operating. One is \$5,000 under instructional supplies. This is a direct transfer from the Supreme Court budget and supports the new attorneys and law clerks seminar. As the AOC arranges this seminar, we felt the budget should reflect that program. This line item can remain in the Supreme Court Budget as the actual location of the appropriation has no impact on the program.

The second increase, also approximately \$5,000, is in other building rent. We have requested no increase in square footage. Our lease, negotiated on our behalf by Buildings and Grounds, contains an adjustment clause for inflationary costs such as heat and lights. We have been advised to expect the increase shown and have no control over the actual amount.

Aside from these increases, we have requested an increase of less than 10%.

5. Equipment -

We have requested five items for purchase in FY 81-82. The priorities are:

- | | |
|---|--------|
| 1. Computer table for existing equipment | \$ 250 |
| 2. Conference recording equipment | |
| Judicial Council | 1,500 |
| 3. Replacement of old calculators ('71, '72, '72) | 870 |
| 4. A new magnetic planning board | 130 |

6. Continuing Education -

With reassignment of responsibilities and the inherent planning responsibility of the AOC, we request consideration for staff education. Our priorities are:

	<u>1981-82</u>	<u>1982-83</u>
1. National Judicial College - Reno	\$2,150	\$2,230
2. Institute for court management		
Statistics and Budget Course - Calif.	500	550
3. Institute for Court Management		
Judicial Planning Course - Calif.	500	550

Judicial Planning
101-1486

Page 165

The Judicial Planning Budget has been supported by LEAA funding since its inception. This entire budget has supported the Judicial Planning Council of Nevada. We are requesting state funding of this program for judicial improvement.

The position of Judicial Planner has been requested for transfer to the Administrative Office of the Courts and we seek to retitle and add responsibilities to the position.

The travel and operating sections have been included in the requests for the AOC.

1. Personnel -

We request the Legal Assistant II and III positions be retitled as Staff Attorneys and be considered as classified employees. We are seeking to professionalize further the central staff and hope to attract well-qualified career personnel. At present, roughly one-half are classified and one-half are unclassified, with no managerial benefit being derived from that alignment.

We also request the Legal Assistant I position be considered classified for the same reasons.

We are requesting slight upgrading for several clerical personnel to classifications that match their duties and responsibilities.

We request no new positions and wish to retain existing positions to reduce pending cases in the court.

We request cost-of-living increases for both classified and unclassified employees identical to those granted for the executive branch.

2. Out-of-State Travel -

We have requested an increase based upon extension of 1979-80 actual costs. The current year funding is not sufficient for the commitments of the court and we anticipate seeking an increase of \$3,000 in our 1980-81 work program for this category. This line item supports the travel of

the chief justice in representing the judicial branch of government in Nevada, as well as four other elected officials. In comparison with out-of-state travel budgets for other elected officials, we feel the requested \$10,000 for five officials to be very modest.

3. In-State Travel -

We have requested a modest increase over existing levels. The expected increases in travel costs would further inflate the request, but we hope to reduce actual travel by better coordination of travel purposes.

4. Operating -

Operating expenses are increases substantially in our request. Our requests in communication expense and print, duplicating, and copy are based on costs generated outside the court. We plan no additional activity and the increases are purely inflationary. The line items representing annual report and agency publications were omitted from the 1980-81 budget as approved and legislation will be introduced to restore these items.

Contractual services provide for security at the supreme court and for the summer intern program at the court. The security was funded primarily by the Interim Finance Committee. The intern program has been reduced from \$12,500 to \$7,500 for the biennium.

Dues and registration is increased \$20,140 for the National Center for State Courts.

5. Capital Outlay - Equipment

The following items are requested:

1.	New furnishings - Justice Springer's office	\$ 6,000
2.	5 File Cabinets - (Justice's offices) at \$434	2,170
3.	1 Cassette Cabinet - Storage of Court Proceedings	200
4.	1 Microfilm Cabinet - Storage of Court Proceedings	1,800
5.	1 Courtroom recording and transcribing unit, 4 microphones - replacement	4,000
6.	2 IBM selectric II typewriters - staff attorneys	<u>2,052</u>
		\$16,222

In the second year, the following items are requested:

1.	Replacement of 1 chair - staff attorney	\$ 196
2.	Replacement of dictating units - 3 at \$699	2,097
3.	1 additional cassette cabinet	220
4.	1 register book - clerk's office	325
5.	2 new 4-drawer file cabinets at \$477	<u>954</u>
		\$ 3,792

6. Continuing Education

In working towards a more productive and efficient professional staff, we are seeking funding for the continuing education of existing staff.

Our priorities are:

	<u>1981-82</u>	<u>1982-83</u>
1. Records Management Seminar	\$ 500	\$ 582
2. Appellate Court Clerks Seminar	760	600
3. Legal Education Seminars 10 at \$600	6,000	6,600

The budget reflects no salary increase for justices. If a salary bill is introduced to be effective 1/1/83, an adjustment will have to be made for FY 82-83.

The budget reflects current salary and the present number of district judges. Additional positions are being requested in separate legislation and if these new positions are approved, an adjustment will have to be made in this budget.

This program provides for appointment of retired judges and justices to sit in cases of conflict throughout the state. We are asking to continue this program at the same level of funding as in the past.

We are asking to continue the support for these commissions at the same level of appropriation as in the past. Historically, the Discipline Commission has sought supplemental funding from the Interim Finance Committee. We prefer to continue that practice, should the need arise. AB 228 has been introduced and will, if passed, impact this budget. At the minimum, we anticipate the legislation would increase this budget by approximately \$26,000, and if full support is transferred, the costs might reach \$75,000 in additional costs. The legislative decision on AB 228 will determine the ultimate budget for the commissions.

District Judges Travel
101-1493

Page 174

We have requested the same level of funding for judges travel on judicial business for the biennium. We feel that we can manage on this amount despite increasing travel costs.

We anticipate the introduction of legislation providing for continuing education of district judges. We feel that this is a very worthwhile program and have requested state funding of \$26,872. The standards are under review by the Judicial Council and will be set prior to the start of the 1981-82 fiscal year.

Supreme Court Justices and Widows Pensions
101-1492

Page 175

The budget reflects the addition of recently-retired Justice Gordon Thompson and the subtraction of recently-deceased Mrs. Badt. In Fy 82-83, former Justice Collins becomes eligible for retirement benefits. Should further retirements be announced, we will seek funding from the Interim Finance Committee.

District Judges and Widows Pensions
101-1491

Page 176

Legislation will be introduced in the near future to raise the widows benefits from \$500 per month to \$800 per month in FY 81-82 and a second increase to \$900 per month in Fy 82-83.

Several district judges are eligible for retirement this biennium. Should there be additional retirements, funding will be requested from the Interim Finance Committee.

Legal Defense Fund
101-1484

Page 177

We have requested no funding on the hope that the court will not be sued. Should funding be needed, we will apply to the Interim Finance Committee.

Judicial Education
101-1487

Page 178

This budget is funded by the cities and counties. We request no state funding and have, as discussed in the budget for the Administrative Office of the Court, eliminated the personnel currently approved.

We have also reduced the anticipated scope of the program to a more realistic level.

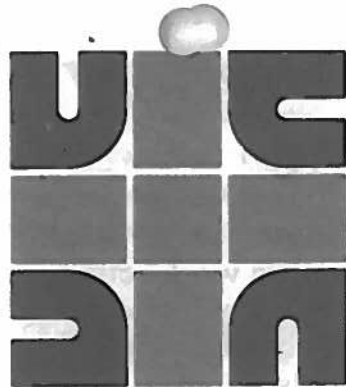
We have an application for a federal grant of \$34,000 pending but we have been notified that the federal funds have been frozen and are scheduled for elimination. If the grant does manage to be approved, we will reduce the billing to cities and counties by the same amount.

Law Library
101-2889

Page 180

We have reduced personnel by one position for the coming biennium.

A significant increase in operating is caused by our request of approximately \$66,000 in FY 81-82 for a microfiche program to alleviate our space restrictions.



REHABILITATION NEWSLETTER

NEVADA INDUSTRIAL COMMISSION • CARSON CITY • NEVADA 89714

Special Edition

"REHABILITATION, A COMPENSATION BENEFIT"

Rehabilitation is one of the most valuable benefits that the Nevada Industrial Commission offers an injured worker.

The Nevada Industrial Insurance Act, Section 616.222, authorizes the Commission or a self-insured employer to require an injured worker to take part in rehabilitation services. The purposes of rehabilitation are to aid in getting injured workers back to work and to provide medical care and therapy to lessen or remove a handicap resulting from an injury. It is the mission of the Nevada Industrial Commission (NIC), through its rehabilitation services, to help develop physical, psychological and vocational goals leading to a return to work. The return to work goal is established through a combined effort of the injured worker, the attending physician, the employer, and NIC's professional staff.

The Advisory Board of Review for the Nevada Industrial Commission in its report to the Governor and the Legislature, stated "... Nevada appears to be in the forefront in its emphasis on rehabilitation to return injured workers to gainful employment."

The most successful rehabilitation plans

return the worker to his former employer. This many times requires the cooperation of the employer in altering the work to fit the worker's capabilities. Experience has shown that a return to a familiar work place, with friendly fellow workers, is more likely to succeed than retraining and starting anew in a new type of work and in strange surroundings.

There are few restrictions in the selection process for rehabilitation services. The candidate must have had an industrial injury that is of such severity as to prevent a return to the former employment. There must be a reasonable prediction that the rehabilitation services planned will render the injured worker fit to return to an acceptable job. It must be obvious to the attending physician and the rehabilitation counselor that the claimant is physically capable of participating in the selected rehabilitation program without harm or aggravation to the past injury condition.

Webster's Dictionary definition of "rehabilitation" includes—"to restore to a condition of health or useful and constructive activity." NIC's goal emphasizes the latter, a return to a self-sustaining job.

NIC REHAB

CENTER BENEFITS

DOCTOR AND PATIENT

Another type of service available to the disabled worker is NIC's Rehabilitation Center in Las Vegas. The Center is also of great value to the attending physician. A referral may be made to the Center, by the doctor, for evaluation and testing.

After the acute phase of treatment of the injured worker has passed there quite frequently may be physical, emotional and socioeconomic factors which deter progress toward a return to work goal. At this point the attending physician may refer the patient directly to one of the consulting physiatrists at the Center, or he may prescribe one of several therapeutic modalities available.

The Center is designed and equipped to provide complete restorative programs and services to each individual. NIC's years of experience has taught the Claims and Rehabilitation Division's staff that physical rehabilitation alone is frequently not enough to prepare the injured worker for a return to employment. To accomplish complete recovery the specialists at the Center provide services in keeping with the residual needs experienced by seriously injured workers.

JOB PLACEMENT

Rehabilitation Center patients who cannot return to their former positions or employers are offered assistance in locating appropriate new employment. A Job Placement Specialist works with NIC staff, patients, employers and unions to provide new job opportunities. Labor market orientation, job-seeking and survival skills are taught as are techniques for completing applications, preparing resumés and interviewing.

Industrial Therapy Department

This rehabilitation service at the Center places the patient in realistic work activities that provide a transition from temporary total impairment to the job. This work environment with its dust, noise, smoke, punching a time clock, supervisor/worker relationship, provides a realistic area in which to carry on simulated work activities. With motivation through patient centered project work, we are able to carry on valid work assessment, evaluation, therapy, vocational assessment, maintenance activities, provide adaptive equipment, consultative services and job assessments with a great degree of success.

The following are summaries of successful rehabilitation files. They give some indication of the variety of efforts that must be made to tailor a rehabilitation program for the specific needs of a disabled worker.

MOTEL MAID SUCCEEDS AS SECRETARY

This 42-year-old motel maid sustained a back injury at work. Her attending physician did not feel she was physically able to return to work as a maid.

In an interview, the rehabilitation counselor learned that the injured maid has secretarial skills and she was interested in office work.

An on-the-job training agreement was worked out with the State of Nevada, Real Estate Division, in a clerical position. During the six-month training period NIC Rehabilitation Division paid the claimant a salary equal to her earnings at the time of injury.

At the end of the training period the Real Estate Division hired the claimant. The new

(Continued on Page 3)

(Continued From Page 2)

employer has reported, "She handles the public well and does an excellent quality and quantity of work."

School Bus Driver Physically Restored

A 56-year-old female school bus driver was accidentally run over by a school bus in the bus parking area. She suffered extensive injuries to her lower legs and feet.

She was hospitalized for three months. The lengthy stay in the hospital was due to skin grafting, and the development of a persistent infection. When she had recovered sufficiently she was transferred to a convalescent home until she was able to care for herself at home.

When her health condition allowed, the injured worker was enrolled full time into a physical restoration program at the Rehabilitation Center. After five months of therapy under the direction of a physiatrist at the Center, she was urged to return to work.

The Disability Prevention Team counselor made several contacts with the employer to set up return to work on a part-time basis. The employer said that no part-time work was available. The treatment team from the Rehabilitation Center and the Disability Prevention Team went to the job site and assessed the claimant's job to see if she was physically capable of driving a bus full time and able to follow through in an emergency situation. Their efforts were coordinated with the employer and arrangements were made for the claimant to have a particularly easy bus route that would not place too much strain on her.

The combined efforts of the treating physician, Disability Prevention Team personnel, the employer, and the Rehabilitation Center succeeded in returning the worker to her previous employment and in preventing her from being permanently and totally disabled.

Butcher Becomes Delicatessen Mgr.

A 52-year-old butcher who had worked at his trade most of his working life, developed an occupational disease in his right arm. The diagnosis was "Dupuytren's contracture and carpal tunnel syndrome." The attending physician reported that the problem was a result of working many years as a meat cutter. The claim was accepted and surgery was performed.

The occupational disease and the corrective surgery left the claimant with considerable loss of strength in the arm and inability to grasp small objects. The loss of use made it unlikely that the claimant would ever be able to return to work as a butcher.

The cooperating employer, who operated a delicatessen as part of his business, felt that the claimant could manage the delicatessen if he were given training in the culinary arts and in business management.

A second surgical procedure was necessary. When recovery had reached a stage that would allow limited activity the claimant enrolled in culinary school. He graduated from the training school and returned to work, in the delicatessen, taking management training on the job.

As a result of the rehabilitation program the employee is now working for his former employer, as manager of the delicatessen, with earnings equal to his former wage as a butcher.

OCCUPATIONAL THERAPY

The main objectives of occupational therapy are to determine physical capacities, discover maximum work potentials and educate in the prevention of re-injury. These objectives are achieved through assessing and developing physical and mental abilities, establishing work tolerances, determining vocational strengths and weaknesses, promoting activities of daily living independence, simulating job skills and teaching correct body mechanics.

CARPENTER RECOVERS SKILLS

A 36-year-old carpenter suffered a heat stroke and passed out at work in Las Vegas. He was taken to the hospital in a deep coma.

When he recovered consciousness, he suffered failure of muscle coordination and all movements were irregular. Walking caused problems with balance. There was impairment of eye and hand coordination and his speech was slow and slurred.

Nine months after the onset, the young man was enrolled in a rehabilitation program at the Center. Physical and remedial therapy programs were assigned. His motor abilities, speech and self-confidence improved rapidly.

The doctor at the Center felt that indoor work was indicated. He was felt to be reemployable as a carpenter although he was as yet quite slow in his movements. A three-month training agreement was made with one of the strip hotels, and approved by the Carpenter's Union, as an in-house carpenter. The claimant's skills returned and he was hired as maintenance carpenter, a job which he still holds and enjoys.

The cost of rehabilitation was \$4,107.22. A limited liability (second injury) agreement was signed by NIC and the employer.

Restaurant Mgr. Rehabilitated

A 36-year-old manager of a fast food eating place slipped and fell while carrying a case of chicken. He suffered a painful back injury.

Back surgery was done and four months after the injury, with the aid of the NIC Disability Prevention Team, the claimant returned to work for his former employer as manager of a number of the food chain establishments.

The young man was unable to cope with the job activities and further rehabilitation was necessary.

A six-month on-the-job training program for material expeditor was developed with a

materials and equipment handling firm. A training fee was provided to the cooperating employer, who in turn paid the claimant a wage during the training period.

The reemployment training arrangement was a success. The claimant is presently employed as an assistant government property administrator at a salary of \$15,000 per year.

The total cost of this rehabilitation program was \$13,983.60.

Bartender Overcomes Gunshot Wounds

A female bartender, during an armed robbery, was shot twice in the head.

One bullet traversed both hemispheres of her brain, and was ultimately removed. She still carries the other in the top of her head.

Following surgery, she was unaware of her surroundings. She sustained partial loss of eyesight, inability to move arms or legs, and had no control of normal body functions.

Alphabet and word recognition had to be relearned, and finally sentence construction and comprehension. Gradually, awareness of her environment returned. She then slowly learned to stand in an erect position and feed herself again.

Following discharge from the hospital, she was schooled daily in reading, writing, arithmetic and speech. She was admitted to the NIC Rehabilitation Center for an intensive program of muscle strengthening and therapeutic exercise.

The ability to ambulate was reestablished, and excellent upright or vertical sense was restored. The Center doctor directed her rehabilitation program.

Psychometric testing demonstrated that normal mental thought process and judgment were unimpaired. Three years after the injury she began an on-the-job training program as a patient-scheduling clerk for the Rehabilitation Center. It is now completed, and she was hired as a regular employee, working as the equipment control clerk.

	1979-80 ACTUAL	1980-81 WORK PROGRAM	-----1981-82-----		-----1982-83-----	
			ORIGINAL REQUEST	REVISED REQUEST	ORIGINAL REQUEST	REVISED REQUEST
TOTAL SALARY	\$ 809,480	\$ 905,926	\$ 1,005,970	\$ 963,751	\$ 1,049,843	\$ 1,002,024
TOTAL OUT-OF-STATE TRAVEL	\$ 7,187	\$ 5,000	\$ 31,472	\$ 10,000	\$ 28,272	\$ 12,000
TOTAL IN-STATE TRAVEL	\$ 6,906	\$ 8,720	\$ 15,224	\$ 10,000	\$ 19,249	\$ 12,000
OFF SUPPLIES & EXPENSE	\$ 5,209	\$ 13,658	\$ 6,600	\$ 6,500	\$ 7,260	\$ 7,200
OPERATING SUPPLIES	\$ 7,862	\$ 8,684	\$ 10,421	\$ 9,500	\$ 12,505	\$ 11,000
COMMUNICATIONS EXPENSE	\$ 28,402	\$ 30,692	\$ 36,158	\$ 36,000	\$ 37,932	\$ 37,000
PRINT DUPLICATING COPY	\$ 82,305	\$ 65,600	\$ 164,262	\$ 82,000	\$ 188,110	\$ 90,000
ANNUAL REPORT	\$ 36,451			\$ 50,000		\$ 55,000
AGENCY PUBLICATIONS	\$ 4,574		\$ 5,000	\$ 13,000	\$ 5,000	\$ 9,000
INSURANCE EXPENSE	\$ 3,267	\$ 3,568	\$ 2,451	\$ 2,500	\$ 2,697	\$ 2,600
CONTRACTUAL SERVICES	\$ 11,200	\$ 49,358	\$ 56,218	\$ 57,500	\$ 63,692	\$ 62,500
OTHER CONTRACT SERVICE	\$ 10,632	\$ 24,074	\$ 18,519	\$ 21,750	\$ 17,556	\$ 21,000
EQUIPMENT REPAIR	\$ 6,765	\$ 730	\$ 12,431	\$ 12,500	\$ 10,331	\$ 10,500
STATE OWNED BUILDING RENT	\$ 63,449	\$ 73,100	\$ 83,998	\$ 84,000	\$ 96,598	\$ 97,000
ADV PUBLIC REL EXPENSE	\$ 1,126		\$ 1,351	\$ 1,200	\$ 1,486	\$ 1,200
CLOTH & UNIFORM ALLOW	\$ 20	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
BLDS & GRDS SERVICES	\$ 244	\$ 200	\$ 600	\$ 600	\$ 660	\$ 660

	1979-80 ACTUAL	1980-81 WORK PROGRAM	-----1981-82-----		-----1982-83-----	
			ORIGINAL REQUEST	REVISED REQUEST	ORIGINAL REQUEST	REVISED REQUEST
DUES AND REGISTRATIONS	\$ 5,925	\$ 4,400	\$ 26,203	\$ 26,000	\$ 26,866	\$ 27,000
SPEC PROJECT/REPORT	\$ 552		\$ 5,554	\$ 5,500	\$ 728	\$ 800
MISCELLANEOUS		\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,100	\$ 1,100
IMPROV/STRUC ATTCH FIX	\$ 6,861	\$ 1,308	\$ 5,580	\$ 5,580	\$ 600	\$ 600
TOTAL OPERATING EXP	\$ 277,044	\$ 276,682	\$ 436,647	\$ 415,430	\$ 473,421	\$ 434,460
OFF FURNITURE & EQUIP	\$ 13,623	\$ 500	\$ 12,222	\$ 12,222	\$ 3,792	\$ 3,792
OTHER FURNITURE & EQUIP		\$ 10,501				
SPECIALIZED EQUIPMENT	\$ 1,053		\$ 4,000	\$ 4,000		
TOTAL CAPITAL OUTLAY EQ.	\$ 14,676	\$ 11,001	\$ 16,222	\$ 16,222	\$ 3,792	\$ 3,792
CONTINUING EDUCATION			\$ 7,260	\$ 7,260	\$ 7,732	\$ 7,732
UNIFORM TRAFF CITATION	\$ 670	\$ 1,917				
COURT CLERK SEMINARS	\$ 10,218	\$ 3,000				
TRAFFIC COURT SPEC	\$ 1,450					
TCS SEMINARS	\$ 4,233					
CLARK TCS	\$ 14					
JUDICIAL CONFERENCE		\$ 1,900				
TOTAL AGENCY EXPENDITURES	\$ 1,131,878	\$ 1,214,146	\$ 1,512,792	\$ 1,422,663	\$ 1,582,309	\$ 1,472,008

SUPREME COURT SALARY

1981-82 Grade-Step 7/1/81		Auth. in Budget 1980-81	Actual Pay 2/15/81	Orig. Request 1981-82	Revised Request 1981-82	Original Request 1982-83	Revised Request 1982-83
U	Sup. Staff Atty.	34,474	34,474	41,632	37,585	41,632	37,585
U	Dep. Sup. St. Atty.	27,462	27,462	33,174	33,676	33,174	33,676
41-1	Legal Asst. III	25,004	23,263	25,424	23,168	26,639	24,271
41-1	Legal Asst. III	25,004	23,263	25,424	23,168	26,639	24,271
41-1	Legal Asst. III	25,004	22,779	25,424	23,168	26,639	24,271
41-1	Legal Asst. II	19,881	22,779	23,168	23,168	24,271	24,271
41-1	Legal Asst. II	19,881	22,779	23,168	23,168	24,271	24,271
41-1	Legal Asst. II	19,881	22,779	23,168	23,168	24,271	24,271
41-1	Legal Asst. II	19,881	18,105	23,168	23,168	24,271	24,271
37-1	Legal Asst. I	17,935	17,935	21,110	19,251	22,114	20,155
37-1	Legal Asst. I	17,935	17,935	21,110	19,251	22,114	20,155
37-1	Legal Asst. I	17,935	17,935	21,110	19,251	22,114	20,155
37-1	Legal Asst. I	17,935	17,935	21,110	19,251	22,114	20,155
37-1	Legal Asst. I	17,935	17,935	21,110	19,251	22,114	20,155
37-1	Legal Asst. I	17,935	17,935	21,110	19,251	22,114	20,155
31-13	Man. Asst. IV	18,396	18,396	20,155	19,251	20,155	20,155
31-13	Man. Asst. IV	18,396	18,396	20,155	19,251	20,155	20,155
31-13	Man. Asst. IV	18,396	18,396	20,155	19,251	20,155	20,155
31-13	Man. Asst. IV	18,396	18,396	19,251	19,251	20,155	20,155
31-13	Man. Asst. IV	17,577	18,396	20,155	19,251	20,155	20,155
31-13	Court Reporter	19,251	18,396	20,155	19,251	20,155	20,155
27-9	Man. Asst. II	14,032	14,032	14,677	14,677	15,346	15,346
27-1	Man. Asst. II	11,764	11,764	13,425	12,285	14,032	12,842
27-1	Man. Asst. II	11,764		13,424	12,285	14,032	12,842
21-14	Adm. Aid II-A	11,411	12,204	11,913	12,556	12,303	12,842
20-11	Adm. Aid II-A	11,411	10,797	11,913	11,267	12,303	11,764
21-3	Adm. Aid II-B	9,495	9,495	9,904	9,904	10,338	10,338
10-6	Student (.5)	3,235	3,235	3,567	3,359	3,745	3,496
10-6	Student (.5)	3,235	3,235	3,567	3,359	3,745	3,496
U	Clerk	30,326	30,326	36,634	33,676	36,634	33,676
37-6	Chief Dep. Clerk	20,627	20,627	21,607	21,607	22,635	22,635
34-3	Deputy Clerk	16,797	16,797	17,577	17,577	18,396	18,396
		578,591	568,001	648,644	617,001	668,930	640,691

SUPREME COURT REVISED SALARIES

	WORK PROGRAM 1980-81	ORIGINAL REQUEST 1981-82	REVISED REQUEST 1981-82	ORIGINAL REQUEST 1982-83	REVISED REQUEST 1982-83
JUSTICES	211,750	224,000	224,000	238,250	230,125
STAFF	578,591	648,644	617,001	668,930	640,691
	<u>790,341</u>	<u>872,644</u>	<u>841,001</u>	<u>907,180</u>	<u>870,816</u>
INDUSTRIAL INS.	11,983	17,455	16,822	20,415	19,597
RETIREMENT	62,247	69,812	67,280	72,574	69,665
GROUP INSURANCE	28,944	32,856	31,664	35,964	34,522
PAYROLL ASSESS.	2,723	2,007	1,934	2,087	2,003
RETIRE. GRP. INS		1,047		1,089	
UNEMPLOY. COMP.	1,945	2,724	2,625	2,809	2,696
SAL. ADJ. RESERVE	5,193				
LONGEVITY	2,550	2,425	2,425	2,725	2,725
TERM. ANNUAL LEAVE		5,000		5,000	
S-T	115,585	133,326	122,750	142,663	131,208
TOTAL	905,926	1,005,970	963,751	1,049,843	1,002,024

ADMINISTRATIVE OFFICE OF THE COURTS

1981-82 Grade-Step 7/1/81		Auth. in Budget 1980-81	Actual Pay 2/15/81	Orig. Request 1981-82	Revised Request 1981-82	Original Request 1982-83	Revised Request 1982-83
U	Court Administrator	30,250	30,250	36,542	38,486	36,542	38,486
U	Dep. Ct. Administrator	28,854	28,000	34,856	33,676	34,856	33,676
34-9	Research Statistician	19,251	19,251	20,155		21,110	
39-9	Asst. Director				25,424		26,639
32-6	Accountant	16,424	14,677	17,181		17,987	
36-1	Prin. Accountant				18,396		19,251
27-7	Man. Asst. III	13,425	13,425	14,032	14,032	14,677	14,677
21-11	Admin. Asst. II	11,268	11,302	11,764		12,284	
23-9	Man. Asst. I				12,285		12,842
23-2	Account Clerk	10,561	9,495	11,032		11,516	
26-1	Pr. Account Clk.				11,764		12,285
36-15	Judicial Planner	25,424	25,424	25,424		25,424	
39-9	Asst. Director				25,424		26,639
25-6	Man. Asst. II (.5)	5,859	6,012	6,485		6,809	
25-6	Man. Asst. II (.5)	6,176	6,012	6,485		6,809	
U	Training Officer	19,251	19,732	24,172		24,172	
<u>New</u>							
35-1	Syst. & Meth. Analyst I				17,577		18,396
U	Deputy-Staff Attorney				33,676		33,676
	Statistician I			13,425		14,032	
	Legal Asst. II			21,110		22,114	
	Student			3,362		3,530	
	Prin. Accountant			21,110		22,114	
Costs		186,743	183,580	267,135	230,740	273,976	236,567
		33,866		47,264	36,626	50,034	39,018
		220,609		314,399	267,366	324,010	275,594
Less Existing Deputy Director if necessary		Salary costs			[33,676] [5,250]		[33,676] [5,250]
					228,440		236,668

ADMIN OFFICE COURTS
101-1483

	1979-80 ACTUAL	ADJ 1980-81 WORK PROGRAM*	-----1981-82-----		-----1982-83-----	
			ORIGINAL REQUEST	REVISED REQUEST	ORIGINAL REQUEST	REVISED REQUEST
TOTAL SALARY	\$ 140,880	\$ 186,164	\$ 278,142	\$ 228,440	\$ 287,161	\$ 236,668
TOTAL OUT-OF-STATE TRAVEL	\$ 922	\$ 1,470	\$ 2,180	\$ 2,180	\$ 2,395	\$ 2,395
TOTAL IN-STATE TRAVEL	\$ 1,752	\$ 10,999	\$ 18,703	\$ 13,003	\$ 20,670	\$ 14,693
OFF SUPPLIES & EXPENSE	\$ 976	\$ 1,453	\$ 1,999	\$ 1,800	\$ 2,199	\$ 2,000
OPERATING SUPPLIES	\$ 678	\$ 688	\$ 862	\$ 800	\$ 968	\$ 900
COMMUNICATIONS EXPENSE	\$ 2,885	\$ 4,481	\$ 5,494	\$ 5,500	\$ 5,822	\$ 5,800
PRINT DUPLICATING COPY	\$ 2,244	\$ 5,376	\$ 6,764	\$ 5,500	\$ 6,779	\$ 4,500
INSURANCE EXPENSE	\$ 12		\$ 125	\$ 125	\$ 138	\$ 138
CONTRACTUAL SERVICES		\$ 15,000	\$ 3,450	\$ 2,500	\$ 3,500	\$ 2,500
OTHER CONTRACT SERVICE	\$ 5,509	\$ 8,130	\$ 8,130	\$ 8,130	\$ 8,130	\$ 8,130
EQUIPMENT REPAIR	\$ 2,633	\$ 1,376	\$ 3,568	\$ 3,600	\$ 3,925	\$ 3,900
STATE OWNED BUILDING RENT		\$ 14,100				
OTHER BUILDING RENT	\$ 15,274	\$ 3,481	\$ 24,658	\$ 22,963	\$ 27,124	\$ 25,210
ADV PUBLIC REL EXPENSE			\$ 100		\$ 125	
BLDGS & GRDS SERVICES	\$ 8					
DUES AND REGISTRATIONS	\$ 1,320	\$ 600	\$ 150	\$ 150	\$ 175	\$ 175
INSTRUCTIONAL SUPPLIES	\$ 17		\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
SPEC PROJECT/REPORT	\$ 50					
MISCELLANEOUS		\$ 500				
TOTAL OPERATING EXP	\$ 31,606	\$ 41,685	\$ 60,300	\$ 56,068	\$ 63,885	\$ 58,253

*Includes AOC (1483), Judicial Planning (1486) and line item distribution of the two grants in the AOC.

ADMIN OFFICE COURTS - Continued
 101-1483

	1979-80 ACTUAL	1980-81 WORK PROGRAM	-----1981-82-----		-----1982-83-----	
			ORIGINAL REQUEST	REVISED REQUEST	ORIGINAL REQUEST	REVISED REQUEST
OFF FURNITURE & EQUIP	\$ 1,144		\$ 3,784	\$ 1,000		
OTHER FURNITURE & EQUIP	\$ 84		\$ 1,500	\$ 1,500		
SPECIALIZED EQUIPMENT			\$ 250	\$ 250		
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TOTAL CAPITAL OUTLAY EQ.	\$ 1,228		\$ 5,534	\$ 2,750		
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CONTINUING EDUCATION		\$ 1,165	\$ 5,840	\$ 3,150	\$ 6,100	\$ 3,330
JURIS-A	\$ 2,291					
JURIS-D	\$ 17,571					
STATISTICAL COLLECTION	\$ 2,795					
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TOTAL AGENCY EXPENDITURES	\$ 199,045	\$ 241,483	\$ 370,699	\$ 305,591	\$ 380,211	\$ 315,339
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BOARD OF PARDONS
101-1495

	1979-80 ACTUAL	1980-81 WORK PROGRAM	-----1981-82-----				-----1982-83-----	
			ORIGINAL REQUEST	REVISED REQUEST	ORIGINAL REQUEST	REVISED REQUEST		
REGULAR APPROPRIATION REVERSIONS	\$ 40,404 \$ 2,962-	\$ 26,984	\$ 99,267	\$ 13,518	\$ 83,748	\$ 6,775		
TOTAL FUNDS AVAILABLE	\$ 37,442	\$ 26,984	\$ 99,267	\$ 13,518	\$ 83,748	\$ 6,775		
EXISTING POSITIONS								
JUSTICE E		1.00 12,250	1.00 28,500	1.00 12,250	1.00 14,250	1.00 6,125		
JUSTICE E		1.00 6,125	1.00 16,250		1.00 16,250			
JUSTICE E		1.00 6,125	1.00 16,250		1.00 16,250			
TOTAL EXISTING	\$ 36,346	3.00 \$ 24,500	1.00 \$ 61,000	1.00 \$ 12,250	1.00 \$ 46,750	1.00 \$ 6,125		
NEW POSITIONS								
JUSTICE E			16,250		16,250			
JUSTICE E			16,250		16,250			
TOTAL NEW			\$ 32,500		\$ 32,500			
INDUSTRIAL INSURANCE		\$ 377	\$ 1,871	\$ 245	\$ 1,786	\$ 138		
RETIREMENT	\$ 969	\$ 1,960	\$ 3,569	\$ 980	\$ 2,435	\$ 490		
PAYROLL ASSESSMENT	\$ 127	\$ 86	\$ 215	\$ 43	\$ 182	\$ 22		
RETIREMENT GROUP INSURANCE			\$ 112		\$ 95			
UNEMPLOYMENT COMP.		\$ 61						
TOTAL SALARY-PAYROLL	\$ 37,442	\$ 26,984	\$ 99,267	\$ 13,518	\$ 83,748	\$ 6,775		
TOTAL AGENCY EXPENDITURES	\$ 37,442	\$ 26,984	\$ 99,267	\$ 12,518	\$ 83,748	\$ 6,775		

DISTRICT JUDGES SALARY
101-1490

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	1979-80 ACTUAL	1980-81 WORK PROGRAM	-----1981-82-----		-----1982-83-----	
			ORIGINAL REQUEST	REVISED REQUEST	ORIGINAL REQUEST	REVISED REQUEST
REGULAR APPROPRIATION REVERSIONS	\$ 1,323,174 \$ 123,486-	\$ 1,330,192	\$ 1,812,835	\$ 1,326,151	\$ 1,819,563	\$ 1,331,690
TOTAL FUNDS AVAILABLE	\$ 1,199,688	\$ 1,330,192	\$ 1,812,835	\$ 1,326,151	\$ 1,819,563	\$ 1,331,690

EXISTING POSITIONS

DISTRICT JUDGE E	1.00	43,000	1.00	59,250	1.00	43,000	1.00	59,250	1.00	43,000
DISTRICT JUDGE E	1.00	43,000	1.00	59,250	1.00	43,000	1.00	59,250	1.00	43,000
DISTRICT JUDGE E	1.00	43,000	1.00	59,250	1.00	43,000	1.00	59,250	1.00	43,000
DISTRICT JUDGE E	1.00	43,000	1.00	59,250	1.00	43,000	1.00	59,250	1.00	43,000
DISTRICT JUDGE E	1.00	43,000	1.00	59,250	1.00	43,000	1.00	59,250	1.00	43,000
DISTRICT JUDGE E	1.00	43,000	1.00	59,250	1.00	43,000	1.00	59,250	1.00	43,000
DISTRICT JUDGE E	1.00	43,000	1.00	59,250	1.00	43,000	1.00	59,250	1.00	43,000
DISTRICT JUDGE E	1.00	43,000	1.00	59,250	1.00	43,000	1.00	59,250	1.00	43,000
DISTRICT JUDGE E	1.00	43,000	1.00	59,250	1.00	43,000	1.00	59,250	1.00	43,000
DISTRICT JUDGE E	1.00	43,000	1.00	59,250	1.00	43,000	1.00	59,250	1.00	43,000
DISTRICT JUDGE E	1.00	43,000	1.00	59,250	1.00	43,000	1.00	59,250	1.00	43,000
DISTRICT JUDGE E	1.00	43,000	1.00	59,250	1.00	43,000	1.00	59,250	1.00	43,000
DISTRICT JUDGE E	1.00	43,000	1.00	59,250	1.00	43,000	1.00	59,250	1.00	43,000
DISTRICT JUDGE E	1.00	43,000	1.00	59,250	1.00	43,000	1.00	59,250	1.00	43,000
DISTRICT JUDGE E	1.00	43,000	1.00	59,250	1.00	43,000	1.00	59,250	1.00	43,000
DISTRICT JUDGE E	1.00	43,000	1.00	59,250	1.00	43,000	1.00	59,250	1.00	43,000
DISTRICT JUDGE E	1.00	43,000	1.00	59,250	1.00	43,000	1.00	59,250	1.00	43,000
DISTRICT JUDGE E	1.00	43,000	1.00	59,250	1.00	43,000	1.00	59,250	1.00	43,000
DISTRICT JUDGE E	1.00	43,000	1.00	59,250	1.00	43,000	1.00	59,250	1.00	43,000
DISTRICT JUDGE E	1.00	43,000	1.00	59,250	1.00	43,000	1.00	59,250	1.00	43,000
DISTRICT JUDGE E	1.00	43,000	1.00	59,250	1.00	43,000	1.00	59,250	1.00	43,000
DISTRICT JUDGE E	1.00	43,000	1.00	59,250	1.00	43,000	1.00	59,250	1.00	43,000
DISTRICT JUDGE E	1.00	43,000	1.00	59,250	1.00	43,000	1.00	59,250	1.00	43,000
DISTRICT JUDGE E	1.00	43,000	1.00	59,250	1.00	43,000	1.00	59,250	1.00	43,000
DISTRICT JUDGE E	1.00	43,000	1.00	59,250	1.00	43,000	1.00	59,250	1.00	43,000
TOTAL EXISTING	27.00	43,000	29.00	59,250	29.00	43,000	29.00	59,250	29.00	43,000

DISTRICT JUDGES SALARY -Continued
101-1490

	1979-80 ACTUAL	1980-81 WORK PROGRAM	-----1981-82-----		-----1982-83-----	
			ORIGINAL REQUEST	REVISED REQUEST	ORIGINAL REQUEST	REVISED REQUEST
INDUSTRIAL INSURANCE	\$ 7,021	\$ 17,878	\$ 34,379	\$ 24,955	\$ 38,671	\$ 28,058
RETIREMENT	\$ 21,984	\$ 37,840	\$ 28,440	\$ 24,080	\$ 28,440	\$ 24,080
GROUP INSURANCE	\$ 15,496	\$ 21,703	\$ 25,752	\$ 25,752	\$ 28,188	\$ 28,188
PAYROLL ASSESSMENT	\$ 4,037	\$ 4,064	\$ 6,014	\$ 2,868	\$ 6,014	\$ 2,868
RETIREMENT GROUP INS				\$ 1,496		\$ 1,496
NEW JUDGES		\$ 87,707				
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TOTAL SALARY-PAYROLL	\$ 1,199,688	\$ 1,330,192	\$ 1,812,835	\$ 1,326,151	\$ 1,819,563	\$ 1,331,690
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TOTAL AGENCY EXPENDITURES	\$ 1,199,688	\$ 1,330,192	\$ 1,812,835	\$ 1,326,151	\$ 1,819,563	\$ 1,331,690
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RETIRED JUDGE/JUSTICE DUTY FUND
101-1496

	1979-80 ACTUAL	1980-81 WORK PROGRAM	-----1981-82-----		-----1982-83-----	
			ORIGINAL REQUEST	REVISED REQUEST	ORIGINAL REQUEST	REVISED REQUEST
REGULAR APPROPRIATION REVERSIONS	\$ 30,200 \$ 8,315-	\$ 30,200	\$ 49,724	\$ 30,000	\$ 56,645	\$ 30,000
TOTAL FUNDS AVAILABLE	\$ 21,885	\$ 30,200	\$ 49,724	\$ 30,000	\$ 56,645	\$ 30,000
SALARIES	\$ 18,715	\$ 30,000	\$ 43,175	\$ 26,000	\$ 49,100	\$ 26,000
INDUSTRIAL INSURANCE			\$ 864		\$ 1,105	
GROUP INSURANCE	\$ 108					
PAYROLL ASSESSMENT	\$ 64		\$ 151		\$ 172	
UNEMPLOYMENT COMP	\$ 4					
TOTAL SALARY-PAYROLL	\$ 18,891	\$ 30,000	\$ 44,190	\$ 26,000	\$ 50,377	\$ 26,000
TOTAL OUT-OF-STATE TRAVEL	\$ 1,794					
TOTAL IN-STATE TRAVEL	\$ 1,200	\$ 200	\$ 5,534	\$ 4,000	\$ 6,268	\$ 4,000
TOTAL AGENCY EXPENDITURES	\$ 21,885	\$ 30,200	\$ 49,724	\$ 30,000	\$ 56,645	\$ 30,000

JUDICIAL COMMISSIONS
101-1498

	1979-80 ACTUAL	1980-81 WORK PROGRAM	-----1981-82-----		-----1982-83-----	
			ORIGINAL REQUEST	REVISED REQUEST	ORIGINAL REQUEST	REVISED REQUEST
REGULAR APPROPRIATION	\$ 20,000	\$ 20,000	\$ 35,771	\$ 19,806	\$ 36,738	\$ 20,963
REVERSIONS	\$ 11,567-					
INTERIM FINANCE ALLOCA	\$ 25,000					
TOTAL FUNDS AVAILABLE	\$ 33,433	\$ 20,000	\$ 35,771	\$ 19,806	\$ 36,738	\$ 20,963
N I C	\$ 266		\$ 60	\$ 60	\$ 68	\$ 68
PAYROLL ASSESSMENT BOA	\$ 8		\$ 11	\$ 11	\$ 11	\$ 11
BOARD AND COMMISSION P	\$ 2,400		\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
TOTAL SALARY-PAYROLL	\$ 2,674		\$ 3,071	\$ 3,071	\$ 3,079	\$ 3,079
TOTAL OUT-OF-STATE TRAVEL			\$ 1,000	\$ 1,000	\$ 1,100	\$ 1,100
OFF SUPPLIES & EXPENSE	\$ 106	\$ 4,600	\$ 150	\$ 250	\$ 165	\$ 280
COMMUNICATIONS EXPENSE	\$ 501		\$ 200	\$ 1,560	\$ 220	\$ 1,660
PRINT DUPLICATING COPY	\$ 471		\$ 500	\$ 550	\$ 550	\$ 605
CONTRACTUAL SERVICES		\$ 4,000				
OTHER CONTRACT SERVICE	\$ 626		\$ 700	\$ 700	\$ 756	\$ 756
EQUIPMENT REPAIR	\$ 82		\$ 100	\$ 100	\$ 108	\$ 108
OTHER BUILDING RENT	\$ 624					
DUES AND REGISTRATIONS			\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100
SPEC PROJECT/REPORT	\$ 50		\$ 75	\$ 75	\$ 75	\$ 75
TOTAL OPERATING EXP	\$ 2,460	\$ 8,600	\$ 2,825	\$ 4,335	\$ 2,974	\$ 4,584
JUDICIAL SELECTION	\$ 2,622	\$ 3,400	\$ 6,850	\$ 3,400	\$ 7,065	\$ 3,400
JUDICIAL DISCIPLINE	\$ 25,677	\$ 8,000	\$ 22,025	\$ 8,000	\$ 22,520	\$ 8,800
TOTAL AGENCY EXPENDITURES	\$ 33,433	\$ 20,000	\$ 35,771	\$ 19,806	\$ 36,738	\$ 20,963

DISTRICT JUDGES TRAVEL
101-1493

	1979-80 ACTUAL	1980-81 WORK PROGRAM	-----1981-82-----		-----1982-83-----	
			ORIGINAL REQUEST	REVISED REQUEST	ORIGINAL REQUEST	REVISED REQUEST
REGULAR APPROPRIATION	\$ 40,000	\$ 40,000	\$ 72,842	\$ 67,372	\$ 78,994	\$ 71,529
REVERSIONS	\$ 3,608-					
RECEIPTS DISQUAL FEES		\$ 500	\$ 500		\$ 500	,
LEAA GRANT		\$ 7,292				
TOTAL FUNDS AVAILABLE	\$ 36,392	\$ 47,792	\$ 73,342	\$ 67,372	\$ 79,494	\$ 71,529
TOTAL OUT-OF-STATE TRAVEL	\$ 2,560	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,835	\$ 5,500
TOTAL IN-STATE TRAVEL	\$ 33,152	\$ 35,000	\$ 40,970	\$ 35,000	\$ 42,630	\$ 35,000
DUES AND REGISTRATIONS	\$ 680					
CONTINUING JUDICIAL ED		\$ 7,292	\$ 26,872	\$ 26,872	\$ 31,029	\$ 31,029
TOTAL AGENCY EXPENDITURES	\$ 36,392	\$ 47,792	\$ 73,342	\$ 67,372	\$ 79,494	\$ 71,529

SUPREME COURT JUSTICES & WIDOWS PENSIONS
101-1492

	1979-80 ACTUAL	1980-81 WORK PROGRAM	-----1981-82-----		-----1982-83-----	
			ORIGINAL REQUEST	REVISED REQUEST	ORIGINAL REQUEST	REVISED REQUEST
REGULAR APPROPRIATION REVERSIONS	\$ 27,303 \$ 99-	\$ 28,148	\$ 61,554	\$ 53,125	\$ 65,545	\$ 56,513
TOTAL FUNDS AVAILABLE	\$ 27,204	\$ 28,148	\$ 61,554	\$ 53,125	\$ 65,545	\$ 56,513
EXISTING POSITIONS						
RETIRE JUSTICE E		1.00 21,110	1.00 22,965	1.00 22,965	1.00 24,114	1.00 24,114
WIDOW E		1.00 6,000	1.00 8,400	1.00 8,400	1.00 9,000	1.00 9,000
TOTAL EXISTING		2.00	2.00	2.00	2.00	2.00
NEW POSITIONS	\$ 27,109	\$ 27,110	\$ 31,365	\$ 22,965	\$ 33,114	\$ 24,114
RETIRE JUSTICE E			1.00 29,974	1.00 29,974	1.00 30,873	1.00 30,873
RETIRE JUSTICE E					1.00 1,330	1.00 1,330
TOTAL NEW			1.00	1.00	2.00	2.00
			\$ 29,974	\$ 29,974	\$ 32,203	\$ 32,203
PAYROLL ASSESSMENT	\$ 95	\$ 95	\$ 141	\$ 122	\$ 150	\$ 129
RETIREMENT GROUP INS.			\$ 74	\$ 64	\$ 78	\$ 67
UNALLOCATED SALARIES		\$ 943				
TOTAL SALARY-PAYROLL	\$ 27,204	\$ 28,148	\$ 61,554	\$ 53,125	\$ 65,545	\$ 56,513
TOTAL AGENCY EXPENDITURES	\$ 27,204	\$ 28,148	\$ 61,554	\$ 53,125	\$ 65,545	\$ 56,513

DISTRICT JUDGES AND WIDOWS PENSIONS
101-1491

	1979-80 ACTUAL	1980-81 WORK PROGRAM	-----1981-82-----				-----1982-83-----			
			ORIGINAL REQUEST	REVISED REQUEST	ORIGINAL REQUEST	REVISED REQUEST				
REGULAR APPROPRIATION	\$ 95,857	\$ 103,541	\$ 165,623	\$ 129,836	\$ 234,623	\$ 142,267				
REVERSIONS	\$ 105-									
TOTAL FUNDS AVAILABLE	\$ 95,752	\$ 103,541	\$ 165,623	\$ 129,836	\$ 234,623	\$ 142,267				
EXISTING POSITIONS										
RETIRED DISTRICT JUDGE E	1.00	10,400	1.00	11,466	1.00	11,466	1.00	12,154	1.00	12,154
RETIRED DISTRICT JUDGE E	1.00	12,250	1.00	14,085	1.00	14,085	1.00	15,493	1.00	15,493
RETIRED DISTRICT JUDGE E	1.00	20,000	1.00	21,424	1.00	21,424	1.00	22,388	1.00	22,388
RETIRED DISTRICT JUDGE E	1.00	12,609	1.00	14,101	1.00	14,101	1.00	15,088	1.00	15,088
RETIRED DISTRICT JUDGE E	1.00	9,187	1.00	10,612	1.00	10,612	1.00	11,673	1.00	11,673
WIDOW E	1.00	6,000	1.00	8,400	1.00	9,600	1.00	9,000	1.00	10,800
WIDOW E	1.00	6,000	1.00	8,400	1.00	9,600	1.00	9,000	1.00	10,800
WIDOW E	1.00	6,000	1.00	8,400	1.00	9,600	1.00	9,000	1.00	10,800
WIDOW E	1.00	6,000	1.00	8,400	1.00	9,600	1.00	9,000	1.00	10,800
WIDOW E	1.00	6,000	1.00	8,400	1.00	9,600	1.00	9,000	1.00	10,800
WIDOW E	1.00	6,000	1.00	8,400	1.00	9,600	1.00	9,000	1.00	10,800
TOTAL EXISTING		11.00	11.00	111,000	11.00	129,288	11.00	130,796	11.00	141,596
	\$ 95,096	\$ 100,446	\$ 122,088	\$ 129,288	\$ 130,796	\$ 141,596				
NEW POSITIONS										
RETIRED DISTRICT JUDGE E			1.00	28,638			1.00	29,497		
RETIRED DISTRICT JUDGE E							1.00	39,461		
WIDOW E			1.00	14,319			1.00	14,319		
WIDOW E							1.00	19,731		
TOTAL NEW			2.00				4.00			
			\$ 42,957	\$ 103,008						
GROUP INSURANCE	\$ 324									
PAYROLL ASSESSMENT	\$ 332	\$ 330	\$ 380	\$ 350	\$ 538	\$ 390				
RETIREMENT GROUP INS.			\$ 198	\$ 198	\$ 281	\$ 281				
UNALLOCATED SALARIES		\$ 2,765								
TOTAL SALARY-PAYROLL	\$ 95,752	\$ 103,541	\$ 165,623	\$ 129,836	\$ 234,623	\$ 142,267				
TOTAL AGENCY EXPENDITURES	\$ 95,752	\$ 103,541	\$ 165,623	\$ 129,836	\$ 234,623	\$ 142,267				

LEGAL DEFENSE FUND
101-1484

	1979-80 ACTUAL	1980-81 WORK PROGRAM	-----1981-82-----		-----1982-83-----	
			ORIGINAL REQUEST	REVISED REQUEST	ORIGINAL REQUEST	REVISED REQUEST
REGULAR APPROPRIATION	\$ 20,000	\$ 20,000	\$ 40,000	-0-	\$ 40,000	-0-
TOTAL FUNDS AVAILABLE	\$ 20,000	\$ 20,000	\$ 40,000	-0-	\$ 40,000	-0-
LEGAL DEFENSE	\$ 20,000	\$ 20,000	\$ 40,000	-0-	\$ 40,000	-0-
TOTAL AGENCY EXPENDITURES	\$ 20,000	\$ 20,000	\$ 40,000	-0-	\$ 40,000	-0-

JUDICIAL EDUCATION
101-1487

	1979-80 ACTUAL	1980-81 WORK PROGRAM	-----1981-82-----		-----1982-83-----	
			ORIGINAL REQUEST	REVISED REQUEST	ORIGINAL REQUEST	REVISED REQUEST
REGULAR APPROPRIATION			\$ 36,660		\$ 37,265	
BAL FWD FROM OLD YR	\$ 19,317	\$ 27,675	\$ 20,000	\$ 20,000		
BAL FWD TO NEW YR	\$ 27,675-					
CITY AND COUNTY FEES	\$ 79,463	\$ 84,356	\$ 73,622	\$ 64,000	\$ 92,481	\$ 84,000
TOTAL FUNDS AVAILABLE	\$ 71,105	\$ 112,031	\$ 130,282	\$ 84,000	\$ 129,746	\$ 84,000

EXISTING POSITIONS

TRAINING OFFICER U		1.00	19,251	1.00	24,172	1.00	24,172
MANAGEMENT ASST II		.50	6,176	.50	6,485	.50	6,809
TOTAL EXISTING	\$ 25,065	1.50	\$ 25,427	1.50	\$ 30,657	1.50	\$ 30,981
INDUSTRIAL INSURANCE	\$ 162		\$ 392		\$ 611		\$ 698
RETIREMENT	\$ 2,005		\$ 2,034		\$ 2,453		\$ 2,478
GROUP INSURANCE	\$ 618		\$ 1,608		\$ 1,776		\$ 1,944
PAYROLL ASSESSMENT	\$ 93		\$ 89		\$ 71		\$ 71
RETIREMENT GROUP INSURANCE					\$ 37		\$ 37
UNEMPLOYMENT COMP	\$ 66		\$ 64		\$ 129		\$ 130
OVERTIME PAY	\$ 336						

JUDICIAL EDUCATION - Continued
101-1487

	1979-80 ACTUAL	1980-81 WORK PROGRAM	-----1981-82-----		-----1982-83-----	
			ORIGINAL REQUEST	REVISED REQUEST	ORIGINAL REQUEST	REVISED REQUEST
SALARY ADJ RESERVE		\$ 4,742				
TERMINAL ANNUAL LEAVE	\$ 515		\$ 926		\$ 926	
TOTAL SALARY-PAYROLL	\$ 28,860	\$ 34,356	\$ 36,660		\$ 37,265	
TOTAL IN-STATE TRAVEL	\$ 1,279	\$ 500	\$ 4,082	\$ 2,500	\$ 4,438	\$ 2,500
OFF SUPPLIES & EXPENSE	\$ 343	\$ 2,800	\$ 419	\$ 500	\$ 461	\$ 500
OPERATING SUPPLIES	\$ 5		\$ 25	\$ 100	\$ 30	\$ 100
COMMUNICATIONS EXPENSE	\$ 1,626		\$ 2,109	\$ 2,500	\$ 2,239	\$ 2,600
PRINT DUPLICATING COPY	\$ 1,124	\$ 2,100	\$ 1,611	\$ 5,000	\$ 1,933	\$ 5,000
CONTRACTUAL SERVICES				\$ 2,000		\$ 2,000
OTHER CONTRACT SERVICE	\$ 626		\$ 626	\$ 1,900	\$ 626	\$ 1,900
EQUIPMENT REPAIR	\$ 190		\$ 231	\$ 200	\$ 256	\$ 200
OTHER BUILDING RENT	\$ 3,041	\$ 2,600	\$ 2,998	\$ 3,000	\$ 3,278	\$ 3,300
ADV PUBLIC REL EXPENSE	\$ 183					
DUES AND REGISTRATIONS	\$ 159					
SPEC PROJECT/REPORT	\$ 50					
TOTAL OPERATING EXP	\$ 7,347	\$ 7,500	\$ 8,019	\$ 15,200	\$ 8,823	\$ 14,600
OFF FURNITURE & EQUIP	\$ 32	\$ 1,050	\$ 800	\$ 800		
OTHER FURNITURE & EQUIP			\$ 5,536	\$ 5,536		
TOTAL CAPITAL OUTLAY EQ.	\$ 32	\$ 1,050	\$ 6,336	\$ 6,336		
CONT STAFF EDUCATION		\$ 500	\$ 3,553	\$ 750	\$ 2,903	\$ 1,100
CONTINUING EDUCATION		\$ 68,125	\$ 71,632	\$ 59,214	\$ 76,317	\$ 65,800
OUT-OF-STATE TRAVEL	\$ 994					
IN-STATE TRAVEL	\$ 21,112					
OPERATING	\$ 11,481					
TOTAL FOR SUB ACCT 10	\$ 33,587	\$ 68,125	\$ 71,632	\$ 59,964	\$ 76,317	\$ 66,900
TOTAL AGENCY EXPENDITURES	\$ 71,105	\$ 112,031	\$ 130,282	\$ 84,000	\$ 129,746	\$ 84,000

LAW LIBRARY
101-2889

	1979-80 ACTUAL	1980-81 WORK PROGRAM	-----1981-82-----				-----1982-83-----	
			ORIGINAL REQUEST	REVISED REQUEST	ORIGINAL REQUEST	REVISED REQUEST		
REGULAR APPROPRIATION REVERSIONS	\$ 209,687 86-	\$ 222,501	\$ 326,253	\$ 324,392	\$ 285,164	\$ 284,755		
TOTAL FUNDS AVAILABLE	\$ 209,601	\$ 222,501	\$ 326,253	\$ 324,392	\$ 285,164	\$ 284,755		
EXISTING POSITIONS								
LAW LIBRARIAN U	1.00	25,162	1.00	30,396	1.00	30,396	1.00	30,396
ASSISTANT LIBRARIAN	1.00	21,163	1.00	23,168	1.00	22,114	1.00	23,168
LIBRARY ASSISTANT	1.00	16,477	1.00	17,987	1.00	17,180	1.00	17,987
LIBRARY ASSISTANT	1.00	13,723	1.00	14,354	1.00	14,354	1.00	15,011
STUDENT	.50	3,397	.50	3,567	.50	3,567	.50	3,745
CATALOG SPECIALIST	1.00	12,840						
TOTAL EXISTING	5.50	4.50	4.50	4.50	4.50	4.50	4.50	
	\$ 70,224	\$ 92,762	\$ 89,472	\$ 87,611	\$ 90,716	\$ 90,307		
INDUSTRIAL INSURANCE	\$ 935	\$ 1,429	\$ 1,789	\$ 1,789	\$ 2,041	\$ 2,041		
RETIRMENT	\$ 5,634	\$ 7,421	\$ 7,158	\$ 7,158	\$ 7,257	\$ 7,257		
GROUP INSURANCE	\$ 2,700	\$ 3,216	\$ 4,440	\$ 4,440	\$ 4,860	\$ 4,860		
PAYROLL ASSESSMENT	\$ 254	\$ 325	\$ 206	\$ 206	\$ 209	\$ 209		

	1979-80 ACTUAL	1980-81 WORK PROGRAM	-----1981-82-----		-----1982-83-----	
			ORIGINAL REQUEST	REVISED REQUEST	ORIGINAL REQUEST	REVISED REQUEST
RETIREMENT GROUP INSURANCE			\$ 107	\$ 107	\$ 109	\$ 109
UNEMPLOYMENT COMP	\$ 182	\$ 232	\$ 376	\$ 376	\$ 381	\$ 381
SALARY ADJUST NEED		\$ 7,511-				
LONGEVITY PAY	\$ 200	\$ 450	\$ 200	\$ 200	\$ 250	\$ 250
TERMINAL ANNUAL LEAVE	\$ 2,396		\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
TOTAL SALARY-PAYROLL	\$ 82,525	\$ 98,324	\$ 105,748	\$ 103,887	\$ 107,823	\$ 107,414
OFF SUPPLIES & EXPENSE	\$ 748	990	\$ 1,000	\$ 1,000	\$ 1,050	\$ 1,050
OPERATING SUPPLIES	\$ 88,050	\$ 3,900	\$ 154,763	\$ 154,763	\$ 112,725	\$ 112,725
COMMUNICATIONS EXPENSE	\$ 2,176	\$ 1,501	\$ 3,020	\$ 3,020	\$ 3,266	\$ 3,266
PRINT DUPLICATING COPY	\$ 2,542	\$ 100	\$ 6,740	\$ 6,740	\$ 7,479	\$ 7,479
INSURANCE EXPENSE	\$ 939	\$ 1,050	\$ 6,316	\$ 6,316	\$ 6,948	\$ 6,948
OTHER CONTRACT SERVICE		\$ 3,915	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
EQUIPMENT REPAIR	\$ 532		\$ 1,305	\$ 1,305	\$ 978	\$ 978
STATE OWNED BLDG RENT	\$ 22,687	\$ 23,421	\$ 31,862	\$ 31,862	\$ 36,642	\$ 36,642
ADV PUBLIC REL. EXPENSE	\$ 231	\$ 100	\$ 125	\$ 125	\$ 125	\$ 125
BLDGS & GRDS SERVICES	\$ 1,776	\$ 200	\$ 500	\$ 500	\$ 600	\$ 600
DUES AND REGISTRATIONS	\$ 210	\$ 350	\$ 235	\$ 235	\$ 260	\$ 260
INSTRUCTIONAL SUPPLIES	\$ 30	\$ 82,900	\$ 85	\$ 85	\$ 135	\$ 135
IMPROV/STRUC ATTCH FIX			\$ 2,500	\$ 2,500		
TOTAL OPERATING EXP	\$ 119,921	\$ 118,427	\$ 212,951	\$ 212,951	\$ 174,708	\$ 174,708
OFF FURNITURE & EQUIP	\$ 3,660		\$ 2,300	\$ 2,300	\$ 660	\$ 660
OTHER FURNITURE & EQUIP	\$ 2,349	\$ 5,000	\$ 3,000	\$ 3,000		
TOTAL CAPITOL OUTLAY EQ.	\$ 6,009	\$ 5,000	\$ 5,300	\$ 5,300	\$ 660	\$ 660
CONTINUING EDUCATION		\$ 750	\$ 2,254	\$ 2,254	\$ 1,973	\$ 1,973
OUT-OF-STATE TRAVEL	\$ 1,095					
IN-STATE TRAVEL	\$ 51					
TOTAL FOR SUB ACCT 10	\$ 1,146	\$ 750	\$ 2,254	\$ 2,254	\$ 1,973	\$ 1,973
TOTAL AGENCY EXPENDITURES	\$ 209,601	\$ 222,501	\$ 326,253	\$ 324,392	\$ 285,164	\$ 284,755

Exhibit D

**THIS EXHIBIT IS MISSING FROM BOTH THE ORIGINAL
MINUTES AND THE MICROFICHE.**

Exhibit E

**THIS EXHIBIT IS MISSING FROM BOTH THE ORIGINAL
MINUTES AND THE MICROFICHE.**

S. B. 335

SENATE BILL NO. 335—COMMITTEE ON FINANCE

MARCH 2, 1981

Referred to Committee on Finance

SUMMARY—Makes appropriation for certain machines for state printing office. (BDR 8-1336)

FISCAL NOTE: Effect on Local Government; No.
Effect on the State or on Industrial Insurance: Contains Appropriation.

EXPLANATION—Matter in *italics* is new; matter in brackets [] is material to be omitted.

AN ACT making an appropriation to the state printing and records division of the department of general services for the purchase and installation of certain machines for the state printing office; and providing other matters properly relating thereto.

*The People of the State of Nevada, represented in Senate and Assembly,
do enact as follows:*

- 1 **SECTION 1.** There is hereby appropriated from the state general fund
2 to the state printing and records division of the department of general
3 services the sum of \$120,000 for the purchase and installation of a bind-
4 ing machine, a folding machine and a sheet counter for the state printing
5 office.
- 6 **Sec. 2.** Any remaining balance of the appropriation made by section
7 1 of this act must not be committed for expenditure after June 30, 1983,
8 and reverts on that date to the state general fund.
- 9 **Sec. 3.** This act shall become effective upon passage and approval.

S. B. 339

SENATE BILL NO. 339—COMMITTEE ON FINANCE

MARCH 2, 1981

Referred to Committee on Finance

SUMMARY—Makes appropriation for certain testing equipment for state gaming control board. (BDR S-1337)

FISCAL NOTE: Effect on Local Government: No.
Effect on the State or on Industrial Insurance: Contains Appropriation.

EXPLANATION—Matter in italics is new; matter in brackets () is material to be omitted.

AN ACT making an appropriation to the state gaming control board for certain testing equipment; and providing other matters properly relating thereto.

The People of the State of Nevada, represented in Senate and Assembly, do enact as follows:

- 1 **SECTION 1.** There is hereby appropriated from the state general fund
- 2 to the state gaming control board the sum of \$56,802 for the purchase of
- 3 equipment for the testing of electronic gaming devices.
- 4 **Sec. 2.** Any remaining balance of the appropriation made by section
- 5 1 of this act must not be committed for expenditure after June 30, 1983,
- 6 and reverts on that date to the state general fund.
- 7 **Sec. 3.** This act shall become effective upon passage and approval.

S. B. 340

SENATE BILL NO. 340—COMMITTEE ON FINANCE

MARCH 2, 1981

Referred to Committee on Finance

SUMMARY—Makes appropriation for system for management of information for state gaming control board. (BDR S-1335)

FISCAL NOTE: Effect on Local Government: No.
Effect on the State or on Industrial Insurance: Contains Appropriation.

EXPLANATION—Matter in *Italics* is new; matter in brackets [] is material to be omitted.

AN ACT making an appropriation to the state gaming control board for a computerized system for the management of information; and providing other matters properly relating thereto.

The People of the State of Nevada, represented in Senate and Assembly, do enact as follows:

- 1 **SECTION 1.** There is hereby appropriated from the state general fund
- 2 to the state gaming control board the sum of \$972,518 for the purchase,
- 3 installation, maintenance and operation of a computerized system for the
- 4 management of information.
- 5 **SEC. 2.** Any remaining balance of the appropriation made by section
- 6 1 of this act must not be committed for expenditure after June 30, 1983,
- 7 and reverts on that date to the state general fund.
- 8 **SEC. 3.** This act shall become effective upon passage and approval.