

MINUTES OF THE
MEETING OF THE SENATE COMMITTEE
ON FINANCE

SIXTY-FIRST SESSION
NEVADA STATE LEGISLATURE
February 6, 1981

The Senate Committee on Finance was called to order by Chairman Floyd R. Lamb, at 8:00 a.m., Friday, February 6, 1981, in Room 231 of the Legislative Building, Carson City, Nevada. Exhibit A is the Meeting Agenda. Exhibit B is the Attendance Roster.

COMMITTEE MEMBERS PRESENT:

Senator Floyd R. Lamb, Chairman
Senator James I. Gibson, Vice Chairman
Senator Eugene V. Echols
Senator Lawrence E. Jacobsen
Senator Norman D. Glaser
Senator Thomas R.C. Wilson
Senator Clifford E. McCorkle

COMMITTEE MEMBERS ABSENT:

(None)

STAFF MEMBERS PRESENT:

Ronald W. Sparks, Chief Fiscal Analyst
Dan Miles, Deputy Fiscal Analyst
Tracy L. Dukic, Secretary

OTHERS PRESENT:

William Thornton, Chairman of Northern Nevada Committee for Gaming Anniversary
Daryl Monohan, Reber, Glenn and Marz, Reno
John B. McSweeney, Administrator, Aging Services
Mryl Nygren, Administrator, Office of Health Planning and Resources
Sharon Zadra, Harold's Club
Leslie Shuman, Department of Economic Development
Harry Copelan, Nevada Magazine
Wallace Roanhaus, Division of Aging Services

Senator Lamb called the meeting to order and asked Mr. William Thornton, Chairman of Northern Nevada Committee for the 50th Anniversary of Gaming, to present the request for the One Shot Appropriation for the proposed Golden Anniversary Celebration.

Mr. Thornton began by reading a newspaper article from one of the Reno newspapers to give a history and to substantiate the need and desire for this proposed anniversary celebration. He stated that as a result, a group was formed in Northern Nevada, and they have asked Senator Wilson to introduce a bill for this appropriation. He told the Committee that the Governor is recommending a One Shot appropriation of \$50,000 thousand dollars while the Anniversary Committee is requesting a One Shot appropriation of \$500,000 thousand dollars.

Mr. Thornton gave the Committee a synopsis of the plans they have for the Anniversary celebration, including advertising in newspapers and magazine publications around the United States, and he emphasized that this is a perfect opportunity to distribute a good deal of information about Nevada and its resources.

Senate Committee on Finance
February 6, 1981

Senator Wilson asked Mr. Monohan of Reber, Glenn & Marz, to explain the One Shot appropriation for the Committee.

Mr. Monohan showed the Committee a poster that has been designed to advertise the Golden Anniversary program, and he stated that this ad is being made available to all facets of the transportation industry and a select portion of large newspapers and magazines. He emphasized to the Committee that this program will generate excitement and that that is very important to the success of this program.

Senator Lamb asked Mr. Monohan if this is all the advertising that is done for Nevada gaming, saying that they have not taken everything into account, and that this could be misleading, referring to the handout (see Exhibit C).

Mr. Monohan indicated that this is all the advertising for the State of Nevada for its Golden Anniversary, based upon a \$500,000 appropriation. He went on to amplify, explaining to the Committee the advertising strategy prepared by Reber, Glenn & Marz.

Senator McCorkle asked Mr. Monohan if they really feel that the prescribed size of a 14 x 48 ad is large enough to attract the kind of attention and stimulate the kind of excitement Mr. Monohan is aiming for.

Mr. Monohan stated that their advertising strategy would generate excitement by the frequency of the ad not the size. He told the Committee that the airlines, as a group, have committed themselves to using their advertisements in the magazines carried aboard their respective aircraft.

Senator Lamb told Messrs. Monohan and Thornton that a \$500,000 appropriation is a bit much to expect at this particular time because of the demands of a tight budget and a tight economy.

Senator McCorkle stated that he feels this is a cost effective investment for the State and private businesses.

Senator Wilson asked Mr. Barrett if the Administration is planning any commemorative activities statewide that would qualify for national news coverage.

Mr. Barrett indicated that he was not aware of any such plan.

Mr. Thornton told the Committee that initially when the news was spread about their advertising campaign, the media responded with a great deal of excitement and interest.

Senator Wilson asked that the Administration respond to the commitment of \$50,000 thousand dollars for this Anniversary Celebration.

DIVISION OF AGING SERVICES

Senator Lamb then asked the Committee to reference the budget for the Division of Aging Services, page 338, and asked the director, Mr. John McSweeney, to present the budget to them.

Mr. McSweeney began by reading a two page handout, entitled Program Projections - Fiscal Year '82-'83, (see Exhibit D). He went on to explain the Table of Contents of the handout for the Committee.

Senator Gibson asked Mr. McSweeney about the basis for the State matching funds for local programs.

Mr. McSweeney explained that the Federal Government required 15% matching funds--a 10% local share and a 5% State cash matching funds of in-kind matching services.

Senate Committee on Finance
February 6, 1981

Dr. DiSibio said that President Reagan indicated that he feels the State themselves should pick up a greater portion of the matching fund cost in the future.

Senator Gibson asked Mr. McSweeney where the 5% State cash matching fund portion goes.

Mr. McSweeney responded that it goes directly to Federal grant programs.

Senator Gibson told Mr. McSweeney that he questioned his premise that the States are going to have more Federal funds available in the future. He suggested that the States should try to hold the line on spending on programs in anticipation of greater demands being placed on State funds.

Mr. Barrett replied that what is currently allocated for Aging Services required dollars to meet the maintenance of effort requirement of the Federal Grant.

Senator Lamb told the Committee that a large bearing upon what the Committee decides should be determined by what the Federal Government plans to do, and the Committee should make an effort to find this out.

Senator Gibson asked what "maintenance of effort" is.

Mr. Barrett replied that "maintenance of effort" is the total State General Fund support allocated for matching funds in the different Federal grant programs, but he emphasized that this figure for this program is not as great an increase as it appears.

Senator Gibson recommended that we hold the line on increasing the program and, thereby, eliminate any further augmentation for the State contribution in matching funds until more Federal monies become available.

Senator Lamb asked Dr. DiSibio if approximately 30% of the persons residing in homes and institutions are mentally or physically handicapped and without proper medical assistance.

Dr. DiSibio asked if he was referring to longterm care.

Senator Lamb told Dr. DiSibio he was referring to Group Care Centers.

Mr. McSweeney interjected a comment that there is currently none available for that type of program and that it does not fall under their auspices.

Senator Lamb observed that he feels they do not have enough of these programs.

Senator Jacobsen said that he feels that the Group Care facilities have been effective.

Senator Lamb said that he disagrees; that if there is an area where a program could be "beefed up", this is it.

Dr. DiSibio told the Committee that there are two ombudsmen that go into these facilities and monitor their existence and their complaints for just the very reasons previously discussed.

Senator McCorkle noted that Dr. DiSibio seems to have ignored the Task Force recommendations completely.

Senate Committee on Finance
February 6, 1981

Dr. DiSibio said that it may seem that way, but that it is not that way. He told the Committee that he is not in favor of merging Aging Services with Rehabilitation. He said that he feels that Aging Services must have its autonomy, but, more importantly, Rehabilitation is needed by those individuals who actually need the services; this, to a great extent, does not apply to senior citizens. He stated that these programs service two separate classes of individuals.

Senator McCorkle read the portion of the Task Force Report that applies to the merging of Aging Services and Rehabilitation.

Dr. DiSibio said that Aging Services overlaps considerably into the Rehabilitation program, but only because senior citizens draw a little bit from all services.

Senator McCorkle asked Dr. DiSibio about the second recommendation made by the Task Force to reduce the staffing in this category.

Dr. DiSibio indicated that they have complied with the request in the sense that they eliminated the specified number of positions recommended by the Task Force, but that they have not chosen to eliminate the managerial positions as they were exactly prescribed by the Task Force.

Dr. DiSibio added that the one ombudsman that is monitoring the group care facilities is federally funded while the other is required to be on the State merit system.

Senator Jacobsen asked Mr. McSweeney if the Advisory Committee is functioning any better than it has in the past.

Mr. McSweeney replied that it is.

HEALTH PLANNING AND RESOURCES

Dr. DiSibio offered the introduction and update of functions for the Health Planning and Resources budget. He stated that this organization is in the process of reorganizing itself, such as the redistribution of current programs into different categories.

HEALTH SYSTEMS AGENCY

Dr. DiSibio stated that this is a Federal program, financed and created by the federal government, that has the same responsibilities as the Health Planning and Resources program. He told the Committee that there are some duplication of services, but because of the Federal Statues, they are required to maintain this service.

CERTIFICATE OF NEED

Meryl Nygren, Administration of Health Planning and Resources, proceeded to explain the budget request appropriation of \$17,000 thousand dollars, which they expect to collect in Certificate of Need fees for reviewing the certificate of need. She ~~informed~~ the Committee that the Legislative Counsel Bureau has informed them that they do not have the authority to collect these fees; therefore, there is a request for legislation to allow them to collect these fees.

She stated that for Public Health Service Planning, the Federal Government matches every state dollar with three dollars of federal money, and this includes regular appropriations, the fees that they collect and/or an in-kind match that they are able to secure from their sister agencies.

Mrs. Mygren indicated that there have been transfers in the Certificate of Need Program of one health facilities planning specialist and a research analyst position and one clerical position to the Bureau of Health Facilities.

Senate Committee on Finance
February 6, 1981

They are requesting two new positions and a new half-time clerical position to support that health planning program.

She continued, explaining the new responsibilities entailed in what is called "An Appropriateness Review." This is a function provided to review a health institution and make recommendations as to whether or not the services being provided are appropriate or inappropriate.

Mrs. Nygren indicated that the Travel Budget for In-State Travel is provided to enable the staff to service different health facilities and to inspect them and to attend meetings held throughout the State.

Senator Lamb asked Mrs. Nygren what institutions they visit.

Mrs. Nygren stated that they visit hospitals, nursing homes, home health agencies and intermediate care facilities, including intermediate care facilities for the mentally retarded. She also told the Committee that there are required investigations and reviews of hospital facilities to determine whether or not that particular facility needs upgrading.

Senator Lamb observed that it does not seem possible to do a thorough job considering the large number of facilities and the small number of staff people that are dispersed in different areas to do the hospital inspections.

Mrs. Nygren told the Chairman that they contract to do this through architectural or construction firms.

Senator Lamb asked what the main concern is in these inspections.

Mrs. Nygren responded that they are more concerned with the violations of the Life Safety Code. The Bureau of Health Facilities is responsible for the quality of care given in these facilities.

Senator Gibson asked if they also inspect accredited institutions.

Mrs. Nygren indicated that the only inspection that is done is in regard to violations of the Life Safety Code.

Dr. DiSibio observed that proportionately the health care industry is more regulated than any other, which is not cost effective, and these very regulations do not produce many results. He also told the Committee that that is basically why health care costs are rising so rapidly.

Senator Gibson asked if it was possible to eliminate some of the red tape, i.e., the overregulation of the health care system.

Dr. DiSibio told the Committee that he is predicting that there will be a significant reduction in the regulation of health care and in the number of health care agencies receiving Federal funds. He also told the Committee that there are many programs and services that they are not committed to in philosophy but are receiving incentive to continue because of the federal funding that is available to continue these programs and services.

Senator Gibson said that there should definitely be a lid place on the Title XIX Program.

Dr. DiSibio stated that then there will be a reduction in health care costs, because largely there will be competition in health care.

Senate Committee on Finance
February 6, 1981

Senator McCorkle added that he has noticed that as the number of physicians has increased so has the volume of health care being received. He asked if there is anything being done to try to prevent this tupe of problem from occurring.

Mrs. Nygren responded that the only thing presently being done is through the Nevada Professions Review Organization, which is a peer review organization of physicians that is Federally funded, and they review the physician's practice as far as length of stay of the patient and whether the patient was admitted to the right level of care. Although they only review the Medicare and Medicaid patients.

Senator McCorkle asked how efficient this program has been so far.

Mrs. Nygren indicated that it has been working fairly well, and she went on to amplify her point.

Senator Gibson noted that since the inception of health care planning, the cost of medical care has skyrocketed.

Dr. DiSibio concluded that this increase is running concurrently with the introduction of a third-party payer in Medicare and Medicaid.

Senator Jacobsen asked Mrs. Nygren what the percentage of attendance for the Coordinating Council has been.

Mrs. Nygren told the Committee that it has been about 65% to 68% attendance, total.

There being no further business to come before the Committee, the meeting adjourned at 9:45 a.m.

Respectfully submitted by:


Tracy L. Dukic, Secretary

APPROVED BY:


Floyd R. Lamb, Chairman

DATED: 2/18/81

SENATE AGENDA

COMMITTEE MEETINGS

Committee on Finance , Room 231 .

Day (See Below) , Date (See Below) , Time 8:00 a.m.

Monday, February 2, 1981

1. Public Works Board (Pg. 132 - William Hancock) .
2. Public Works Inspection (Pg. 135)
3. Office of the Governor (Pg. 2 - Greg Lambert)
4. Mansion Maintenance (Pg. 4)
5. Office of Operation Analysis (Pg. 6)

S.B. 49 - Transfers money from Public Health Sanitarian Funds to General State Fund.

S.B. 50 - Changes method of setting charges for materials distributed by State Forest and Firewarden.

Tuesday, February 3, 1981

1. Department of Prisons (Pg. 618-662...Charles Wolff, Director)
2. Parole Board (Pg. 670 - Bryn Armstrong)

Wednesday, February 4, 1981

1. Parole and Probation (Pg. 664 - Bud Campos)
2. Parole and Probation - Crime Commission Grants (Pg. 669)
3. Department of Law Enforcement Assistance (Pg. 673-687... Mike De La Torre)
4. State Occupational Coordinating Committee (Pg. 16 - Doris Palazzolo)

Thursday, February 5, 1981

1. Office of the Director - Department of Human Resources (Pg. 334 - Ralph DiSibio)
2. Youth Services Division (Pg. 343-369...Frank Carmen)

Friday, February 6, 1981

1. Economic Development - Gaming Anniversary (Pg. 65 - John MC Sweeney)
2. Division of Aging Services (Pg. 338 - John MC Sweeney)
3. Health Planning and Resources (Pg. 65 - Meryl Nygren)

STATE OF NEVADA

OUTDOOR

All boards listed below are rotates consisting of a 14 x 48' display with rotation to a new location every sixty days. The contract is for 8 months.

HOUSTON

Foster & Kleiser - \$1300.00 per month \$10,400.00

DALLAS/FORT WORTH

Foster & Kleiser - \$1225.00 per month 9,800.00

LOS ANGELES

Foster & Kleiser - \$2015.00 per month 16,120.00

SAN FRANCISCO

Foster & Kleiser - \$1890.00 per month 15,120.00

CHICAGO

Foster & Kleiser - \$3065.00 per month 24,520.00

DENVER

3M - \$1200.00 per month 9,600.00

SEATTLE

Ackerley - \$1425.00 per month 11,400.00

PORTLAND

Ackerley - \$1425.00 per month 11,400.00

SALT LAKE CITY

3M- \$700.00 per month (Permanent boards only available) 8,400.00

LAS VEGAS

Donrey - \$850.00 per month 6,800.00

RENO

Donrey - \$775.00 per month 6,200.00

TOTAL OUTDOOR \$129,760.00

MAGAZINES

All magazine advertising would consist of a full page four color ad to run the number of times indicated.

SPORTS ILLUSTRATED

Western edition - \$12,591.00 each - 6x \$75,546.00

PLAYBOY

Western edition - \$13,215.00 each - 3x 39,645.00

NEW WEST

California edition - \$7,440.00 each - 6x 44,640.00

TEXAS MONTHLY

\$7395.00 each - 4x 29,580.00

LOS ANGELES

\$4530.00 each - 3x 13,590.00

DENVER

\$1385.00 each - 4x 5,540.00

SAN FRANCISCO FOCUS

\$2100.00 each - 6x 12,600.00

TOTAL MAGAZINES \$221,141.00

NEWSPAPER

Ads will run either as 1/2 page or a 4 x 10. Sizes are indicated below.

LOS ANGELES TIMES

Calendar section. 1/2 pg. 2x \$ 8,157.24

SAN FRANCISCO CHRONICLE

Datebook section. 1/2 pg. 2x 5,885.88

CHICAGO TRIBUNE

Travel section. 1/2 pg. 2x 22,961.70

DENVER POST

Travel section. 4 x 10" 4x 4,681.60

DALLAS MORNING NEWS

Travel section. 1/2 pg. 2x 6,048.00

SALT LAKE CITY TRIBUNE

Travel section. 4 x 10" 4x 4,188.80

BOISE IDAHO STATESMAN

Travel section. 4 x 10" 4x 2,497.60

TWIN FALLS TIMES-NEWS

Travel section. 4 x 10" 4x 1,075.20

SEATTLE POST-INTELLIGENCER

Travel section. 4 x 10" 4x 5,577.60

PORTLAND OREGONIAN

Travel section. 4 x 10" 4x 5,017.60

LAS VEGAS REVIEW JOURNAL

Main News. 4 x 10" 4x 1,384.00

LAS VEGAS SUN

Main News. 4 x 10" 4x

1,008.00

RENO GAZETTE-JOURNAL

Main News. 4 x 10" 4x

1,158.40

WALL STREET JOURNAL

Eastern edition. Travel section. 1/2 pg. 2x

17,031.84

TOTAL NEWSPAPER

\$86,753.46

TOTAL OUTDOOR
TOTAL MAGAZINES
TOTAL NEWSPAPER

\$129,760.00
221,141.00
86,753.46

TOTAL MEDIA

\$437,654.76

STATE OF NEVADA
DEPARTMENT OF HUMAN RESOURCES
RALPH R. DISIBIO, Ed.D., DIRECTOR

DIVISION FOR AGING SERVICES

JOHN B. MCSWEENEY, ADMINISTRATOR

ADMINISTRATIVE OFFICE
KINKEAD BUILDING, ROOM 101
505 EAST KING STREET
CAPITOL COMPLEX
CARSON CITY, NEVADA 89710
(702) 885-4210



ROBERT LIST
GOVERNOR

PROGRAM PROJECTIONS

FY'82 - 83

As in the past, we anticipate the Federal funding to increase during the next biennium. You can see from the attached funding projections that our budgets have increased at a steady rate over the years. At the present time we have 32 Title III-B Social Service programs in operation and 26 programs operating under Title III-C with 72 sites. Today we are serving one hot meal to approximately 4,000 elderly persons on a daily basis, five days a week. We expect to serve approximately 4,500 elderly persons by FY'82-83. These same feeding sites will also provide social services for elderly participants.

approximately

The Federal funding for Title V, Senior Employment, has increased from 176,000 to 278,412 and expected to increase again in FY'82 and FY'83. This program is administered nationally by the Department of Labor, and the Division for Aging Services was designated by the Governor to administer the State program. Nevada has two State projects, one in Reno and one in Las Vegas. In 1980 we started a third site in Elko, all three are operated by Senior Employment Services office which provide for an additional resource for the placement of persons who do not qualify for the low income program in other unsubsidized jobs.

Especially critical and time consuming in these senior center project is coordination with local governments and other state agencies to assure that when completed, the projects will meet all state and local codes as well as Federal rules and regulations. These centers must pass rigid inspections to be able to provide services to the elderly people of Nevada. The rural areas especially require more senior centers as a focal point for nutrition, social Security, counselling and many other programs in order to be considered a multipurpose senior center.

services

One important change in the funding for FY'81 and thereafter is an 85% federal and 15% matching. In previous years it was 90% federal and 10% local match for all social programs and nutrition programs. We will need an additional 5% state funds beginning in FY'81. Without the 5%, state matching funds we would not be able to operate as Aging Services because our allocation depends on this state match.

**Program Projects
FY'82 -83**

A great deal of effort and time is spent in pooling resources statewide, and we assist in giving technical assistance in acquiring buildings, land and personnel to complete these projects.

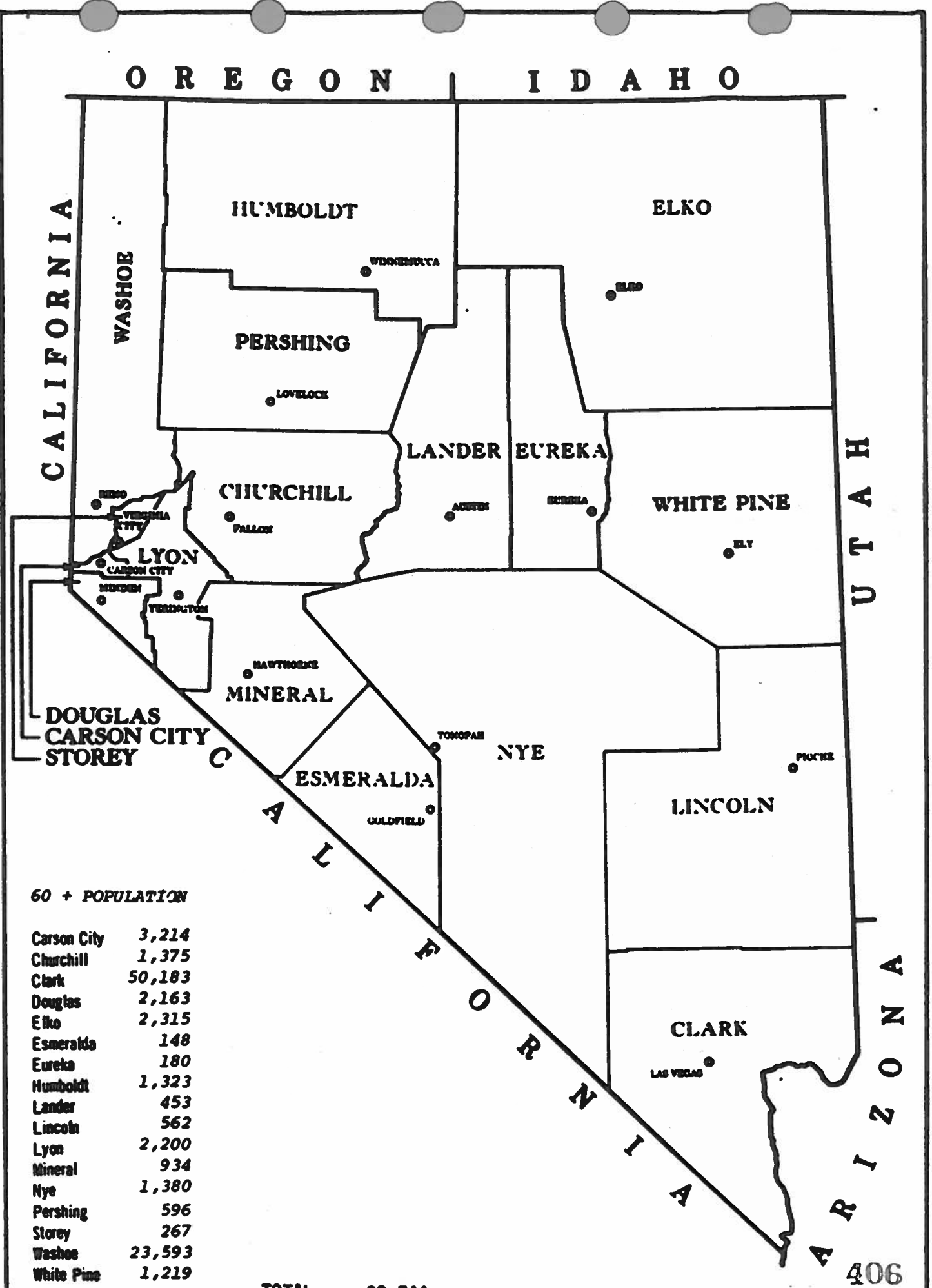
We are mandated by the Administration on Aging to carry out advocacy for elderly people of Nevada throughout the State.

We are not asking for any large increases in our FY' 82-83 budget, merely enough to keep up with inflation and sufficient help to perform the tasks assigned to produce successful programs for the elderly of Nevada.

.....

C O N T E N T S

	Page
60+ Population Statewide	1
Comparative Analysis	2
Funding Projection	3
Administrative Costs	4
Percentage Costs of State Administration	5
Federal, State and Local Matching Shares	6
State and Federal Share of Administration	7
Utilization of State Appropriation	8

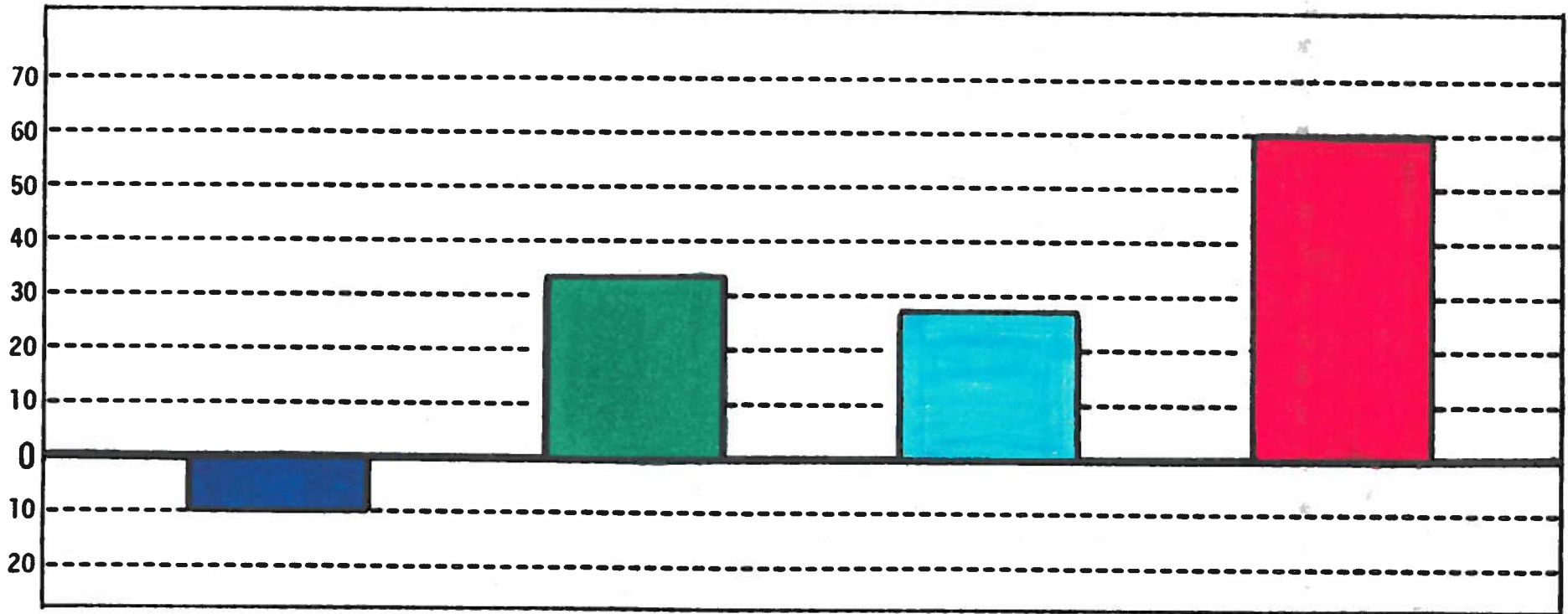


60 + POPULATION

Carson City	3,214
Churchill	1,375
Clark	50,183
Douglas	2,163
Elko	2,315
Esmeralda	148
Eureka	180
Humboldt	1,323
Lander	453
Lincoln	562
Lyon	2,200
Mineral	934
Nye	1,380
Pershing	596
Storey	267
Washoe	23,593
White Pine	1,219

TOTAL 60,711

COMPARATIVE
ANALYSIS



ACTUAL FROM FY 78 THRU FY 81

PROJECTED TO FY 83

STAFF	-10%		FROM 19.5 TO 17.5	
POPULATION	33%		FROM 69K TO 92K	
BUDGET	28%		FROM 3,400K TO 4,350K	
PARTICIPANTS	60%		FROM 25K TO 40K	

17.0
115K
4,362K
48K

FUNDING PROJECTION

	<u>FY'81/82</u>			<u>FY/82/83</u>		
	<u>Federal</u> <u>\$</u>	<u>State</u> <u>\$</u>	<u>Total</u> <u>\$</u>	<u>Federal</u> <u>\$</u>	<u>State</u> <u>\$</u>	<u>Total</u> <u>\$</u>
<u>ITLE III</u>						
Administration	324,106	148,338	472,444	322,163	162,711	484,974
Special Appropriator	-0-	90,000	90,000	-0-	90,000	90,000
Local Project Match	-0-	173,832	173,832	-0-	173,832	173,832
<u>ITLE III-B</u>						
Projects	1,222,650	-0-	1,222,650	1,222,650	-0-	1,222,650
<u>ITLE III-C</u>						
Nutrition	1,732,500	-0-	1,732,500	1,732,500	-0-	1,732,500
<u>ITLE V</u>						
Senior Employment	278,412	-0-	278,412	278,412	-0-	278,412
Advocacy Assistance	50,000	-0-	50,000	50,000	-0-	50,000
U.S.D.A. Food Program	300,000	-0-	300,000	300,000	-0-	300,000
<u>ITLE IV-A</u>						
Training	30,000	-0-	30,000	30,000	-0-	30,000
	<u>3,937,668</u>	<u>412,170</u>	<u>4,349,838</u>	<u>3,935,725</u>	<u>426,543</u>	<u>4,362,268</u>

resources as follows:

	<u>FY/81/82</u> <u>\$</u>	<u>FY'82/83</u> <u>\$</u>
Salaries/Payroll Expense	397,764	406,618
Out of State Travel	750	750
In-State Travel	20,000	20,000
Operating Expense	72,709	77,239
Projects	3,768,615	3,769,661
Special Match	90,000	90,000
	<u>4,349,838</u>	<u>4,362,268</u>
	=====	=====

WHR/gr

ADMINISTRATION COSTS

<u>FY'82</u>	Total Budget		\$4,349,838.00
	Total Appropriation Request	\$412,170	
	Less: Matching Funds:		
		\$173,832	
		<u>90,000</u>	
		\$263,832	
			\$263,832
			<u>\$148,338</u>
	Federal Share Admin. Costs	\$324,106	
	Total Administrative Costs	\$472,444	
	472,444 + \$4,349,838 = Approx. 11%		

<u>FY'83</u>	Total Budget		\$4,362,268.00
	Total Appropriation Request	\$426,543	
	Less: Matching Funds		
		\$173,832	
		<u>90,000</u>	
		\$263,832	
			\$263,832
			<u>\$162,711</u>
	Federal Share Admin. Costs	\$322,163	
	Total Administrative Costs	\$484,874	
	\$484,874 + \$4,362,268 = approx. 11%		

NOTE: The administrative costs shown above also include administration of the UMTA program and Title XX program which does not appear in the Division for Aging Services Budget, however, a good deal of time and effort are spent on these two programs.

--- See tables 1, 2 and 3

PERCENTAGE COSTS OF STATE ADMINISTRATION

12%

FY'80/81

11%

FY'81/82

11%

FY'82/83

FEDERAL, STATE AND LOCAL MATCHING SHARES

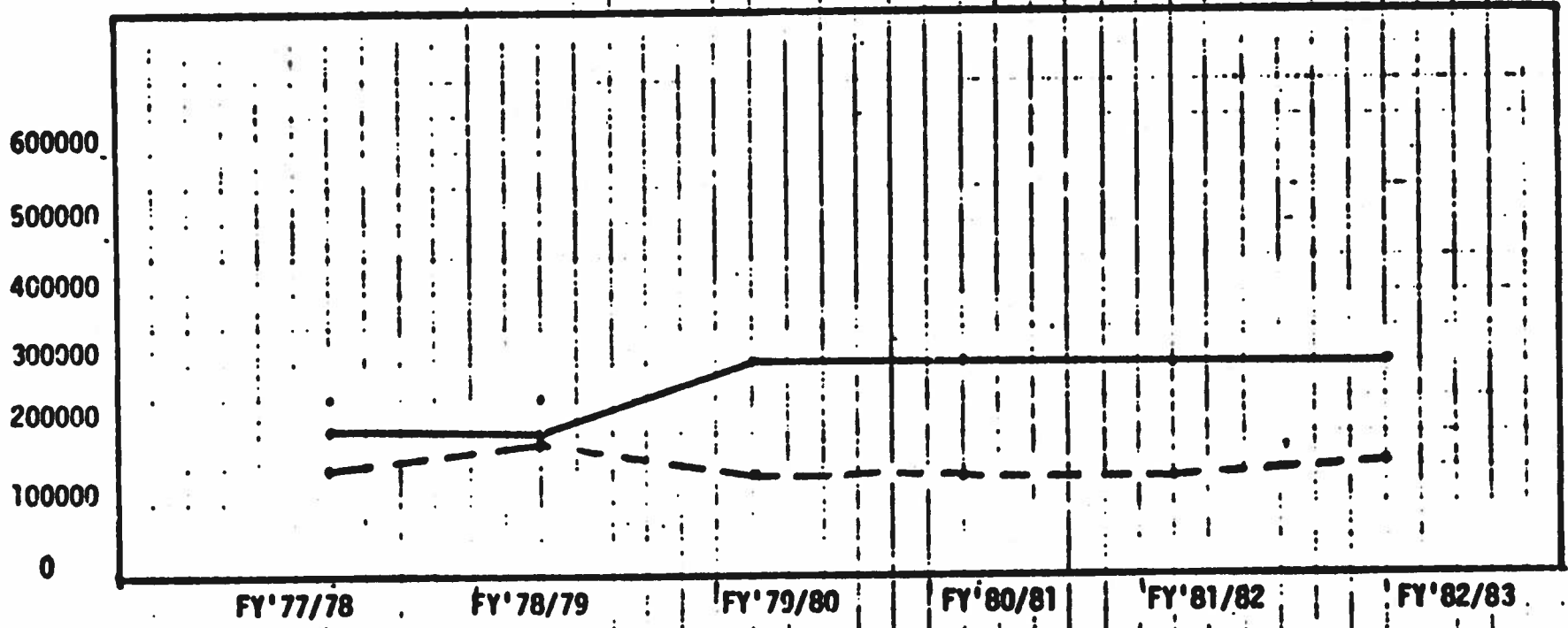
TABLE I

	2		3
10% Local Share	5% State Share	90% Federal Share Prior to FY'81	
		85% Federal Share as of Oct. 1, 1980	

- 1 - Local share of 10% is matched by local projects throughout the state e.g., local non-profit organizations and County or City governments.
- 2 - In accordance with the 1978 Amendments of the Older Americans Act of 1965, the state must provide 5% cash match in order to receive 85% Federal funds for Title IIIB and Title IIIC. Prior to the 1978 Amendments the matching formula was 10% local and 90% Federal. As of October 1, 1980 the matching formula is 10% local, 5% State and 85% Federal.
- 3 - In order to be in compliance with Section 309 (b)(2) of the Older Americans Act of 1965, as Amended, the state matching share is now 5%

STATE AND FEDERAL SHARE OF ADMINISTRATION

TABLE II

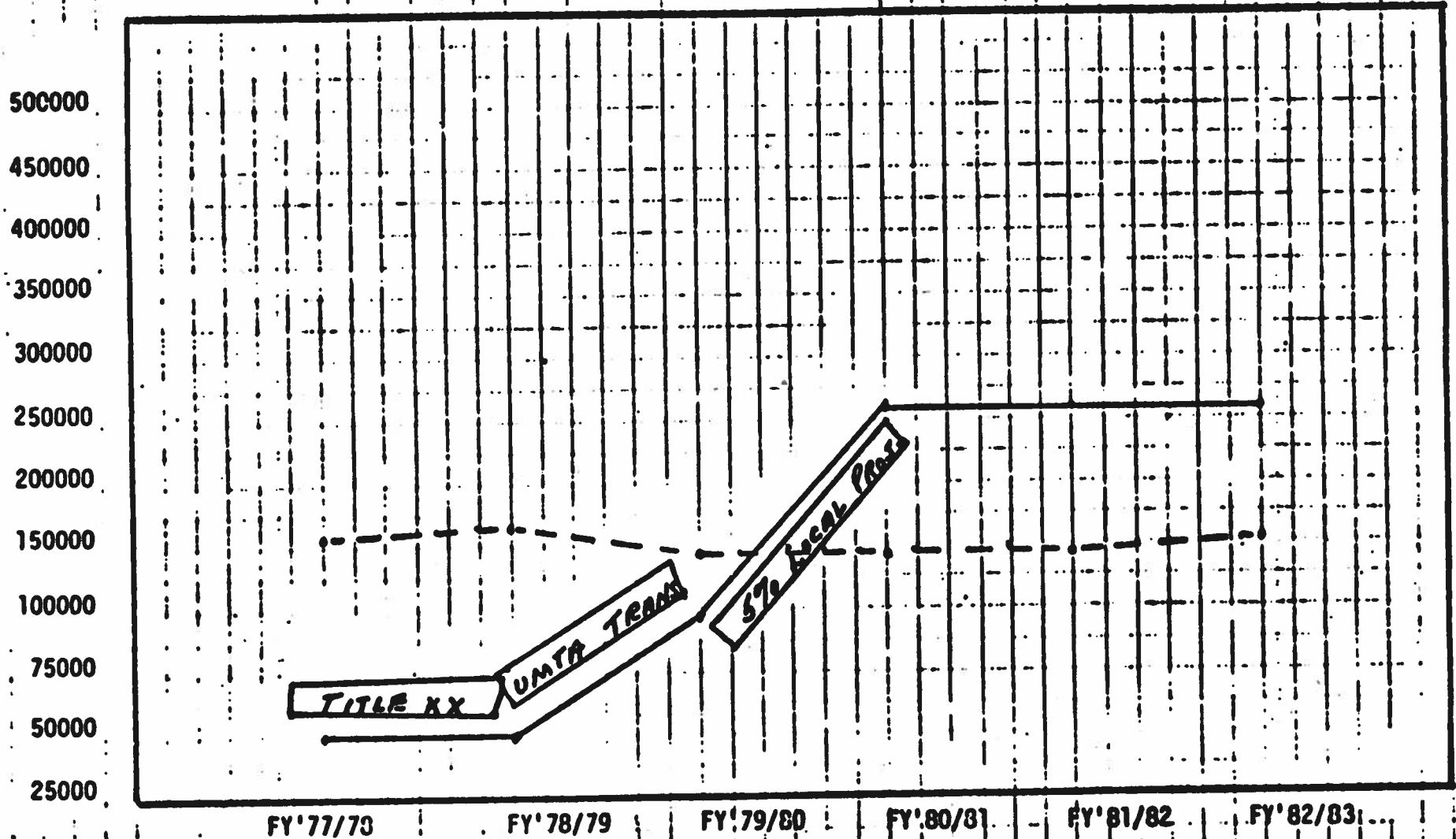


FEDERAL SHARE OF ADMINISTRATION

STATE SHARE OF ADMINISTRATION

UTILIZATION OF STATE APPROPRIATION

TABLE III



STATE MATCHING FUNDS FOR LOCAL PROJECTS
 STATE FUNDS FOR ADMINISTRATION