

MINUTES OF THE  
MEETING OF THE SENATE COMMITTEE  
ON FINANCE

SIXTY-FIRST SESSION  
NEVADA STATE LEGISLATURE

The Senate Committee on Finance was called to order by Chairman Floyd R. Lamb, at 8:03 a.m., Monday, February 2, 1981, in Room 231, of the Legislative Building, Carson City, Nevada. Exhibit A is the Meeting Agenda. Exhibit B is the Attendance Roster.

COMMITTEE MEMBERS PRESENT:

Senator Floyd R. Lamb, Chairman  
Senator James I. Gibson, Vice Chairman  
Senator Eugene V. Echols  
Senator Lawrence E. Jacobsen  
Senator Norman D. Glaser  
Senator Thomas R.C. Wilson  
Senator Clifford E. McCorkle

COMMITTEE MEMBER ABSENT:

(None)

STAFF MEMBERS PRESENT:

Ronald W. Sparks, Chief Fiscal Analyst  
Dan Miles, Deputy Fiscal Analyst  
Tracy L. Dukic, Secretary

OTHERS PRESENT:

Ed Vogel, Las Vegas Review-Journal  
John Hayes, Nevada Appeal  
Gary Chiggeri, Budget Division  
Jack Reynolds, Senator Lamb's Intern  
William Hancock, Carson City, Secretary-Manager  
Professor I.J. Sandorf, State Public Works Board - Reno  
Gregory Lambert, Office of the Governor, Executive Administrator

Chairman Lamb called the meeting to order and asked the two gentlemen presenting the State Public Works Board budget to introduce themselves.

The first gentleman was Mr. William Hancock, Secretary-Manager of the State Public Works Board, and the second gentleman was Professor I.J. Sandorf member of the State Public Works Board.

Mr. Hancock proceeded to tell the committee that they had been handed a handout showing the organizational functions and programs of the State Public Works Board. Mr. Hancock explained the diagram, which outlined the basic duties of the Board and breakdown in the number of programs. He gave the Committee an up-to-date staffing breakdown. He indicated that the next chart contained a breakdown of the last ten years of projects from the Capital Improvement Fund. The next two pages are Balance Sheets for June 30, 1980 and the next three sheets indicate the different Capital Improvement Projects and their completion dates; These are essentially progress reports on each project from the Capital Improvement Fund up until the middle of 1983. (Please see attachment, marked as Exhibit C).

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Mr. Hancock then directed the Committee's attention to the budget for the Public Works Board and told them that their main concern this biennium is the unclassified salary schedules. He stated that these salary categories are much below what is now nationally being paid to the same employees, and he emphasized that this discrepancy between classified and unclassified employees' salaries is creating some operational problems from the standpoint of the people in lower classified positions with less responsibility making more money than a higher ranked employee who has more responsibility and who is unclassified.

Senator Wilson indicated that he believes that you have to pay according to the requirements of the job.

Senator Lamb said that the Board's responsibilities will be diminishing in the next two years. He stated that everybody has to take a cut in lean times.

Mr. Hancock told the Committee that there is just not enough margin between classified and unclassified employees and between the Deputy and the Manager of the Public Works Board.

Senator Lamb indicated that he felt new positions are not necessary at this time.

Mr. Hancock indicated that the new positions were the result of Senator McCorkle's Subcommittee recommendations, and he enumerated the positions requested. He stated that the Board was authorized by the Interim Finance Committee to add one secretarial position as part of the Inspection Budget, but he indicated that this would only continue as long as the construction workload continues to remain so heavy.

Senator Lamb asked if the Committee had any questions.

Senator Jacobsen expressed his concern about the fact that the State is appearing to be taken by contractors bidding on a great deal of State-finance construction and improvement projects, especially the drilling of wells.

Mr. Hancock replied that Senator McCorkle's Subcommittee found the high cost of State construction to be the result of these facilities not being constructed for quick disposal, but to be facilities which will be owner-occupied.

Senator McCorkle interjected a comment that this was not the case with drilling a well, though.

Senator Lamb said that he had a well drilled, in conjunction with some business associates, and it only cost \$10,000 dollars to drill a 700 foot well, when the State had a 300 foot test well drilled at the site of the new prison, which was crooked, for a little under \$30,000 dollars.

Mr. Hancock replied that he definitely got a better deal than the State did.

Senator Lamb asked Mr. Hancock why there was such a discrepancy in the price of the two wells.

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Mr. Hancock referred Senator Lamb to his earlier statement that State construction is more costly. He stated that this may be the result of allowing the project to be bid on the open market. He stated that another reason for the discrepancy between the example Senator Lamb cited and the well drilled for the new prison is that that well was cased, a totally separate operation from the drilling, which would have contributed to the higher cost.

Senator Lamb asked Mr. Hancock if there is any trouble with the contractor constructing the prison in regard to his claiming standby time.

Mr. Hancock indicated that the Board is in arbitration with the contractor and explained what his claim is for the Committee.

Senator Jacobsen asked Mr. Hancock to explain the breakdown of costs for Contract Services and Other Contract Services.

Mr. Hancock replied that the Other Contract Services consist of the typing system, the computer connection, and the balance is the rent paid for the reproduction equipment.

Senator Wilson asked Mr. Hancock if the Board supplies master planning services in connection either the development of Capital Improvements, the design and construction of authorized Capital Improvements and in providing Architectural and Engineering Services to all State Agencies.

Mr. Hancock indicated that the Board performs this service for all State Agencies.

Senator Lamb asked Mr. Hancock for a rough completion date for the programs appropriated last session.

Mr. Hancock stated that the projected completion dates are contained in the handout given to the Committee, but he indicated that it would be roughly at the end of 1982, although there are some projects not authorized to start until July of 1981, which would change their completion dates.

Professor Sandorf interjected a comment supporting the salary increase requested for Mr. Hancock and gave his views on this subject to the Committee.

Senator Lamb asked Mr. Hancock to tell the Committee about the Public Works Inspection section of the budget.

Mr. Hancock said that the money for that section of the budget is basically generated from the money appropriated for Capital Improvements. He explained the current use of this money and stated that it is merely an authorization to utilize these funds; the money is already existing in the fund.

#### OFFICE OF THE GOVERNOR

Senator Lamb began the discussion by asking Mr. Barrett how, in light of the fact that the Governor is recommending a maximum 14% salary increase, could the Governor recommend such outrageous increases for his staff.

Mr. Barrett replied that the Governor did not want to make a recommendation on the increased salary for himself and other elected officials, but he has had a bill drafted to be enacted by the Legislature; he also requested Mr. Barrett contact a number of citizens to get their reactions to a proposed Cost of Living Increase for all elected officials. Mr. Barrett indicated the the proposal provides that these salary increases would be locked-in until the end of the biennium.

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Senator Gibson asked Mr. Barrett if they referred to the State Constitution when they prepared this bill.

Mr. Barrett indicated that he talked to Frank Daykin, and he indicated that it was alright.

Mr. Barrett proceeded with an explanation of the new positions being added.

Senator Wilson interjected a question addressing the point that in other areas where the work is particularly sensitive and demanding, will the Committee find that there have been proposed significant salary increases.

Mr. Barrett indicated that that would be the case.

Mr. Lambert indicated that the salary increases reflect a restructuring of the functions of the Office of the Governor as to the individual responsibilities of each employee. He indicated that where it was appropriate and it had been learned that the particular position was receiving too high a salary, the Governor had recommended a decrease in the salary. He also said that the concept in developing the Governor's Budget was to integrate services and functions, from the top to the bottom of the ladder, and thus bring about a more responsively functioning government.

Mr. Lambert then addressed the subject of the overview of the Office of the Governor, which reflects the salary changes and one additional clerical position. He noted, also, that in the executive secretarial category, these positions have been traditionally unclassified positions; therefore, these positions have been underpaid and have lagged behind the private job market in pay rate. He explained their functions and responsibilities, also.

Senator Glaser asked about the expense category for 1983 and the \$8,000 thousand dollar expenditure for Legislative Expense.

Mr. Lambert said that the Governor's Office has decided to change the Legislative liason functions that have been handled previously by outside sources under contract. The Governor is proposing to use a person from inside the administration, namely, S. Barton Jacka, Director of the Department of Motor Vehicles, to provide this liason function, and the money for the Legislative Liason Expense budget would be to provide the liason with clerical support staff and operating fees. He indicated that the funds are being transferred from the Arbitration and Legal Expense Category into the Legislative Expense Category.

Senator Gibson asked Mr. Barrett to detail the dues and registration figures for the Committee.

Mr. Barrett indicated that the bulk of that expense was part of the cost of belonging to the National Governors' Conference, which would be \$14,800 dollars per year with registration fees of approximately \$100 per staff member. He indicated that there are no other dues contained in this category.

Senator Gibson inquired why there had been an increase in State Owned Building Rent. He asked if this was a by-product of the improvements to the Capitol.

Mr. Barrett indicated that the increase in this category is due to the improvements on the Capitol.

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Senator Gibson inquired into an approved sum of money in the Centralized Budget account for travel.

Mr. Barrett indicated that this was a sum of money approved by him for travel expenses for John Capone to go to a labor relations training seminar in Washington, D.C. He said that this was done because Mr. Capone was not given enough in-state and out-of-state travel expense money; therefore, Mr. Barrett decided to recommend the expense be taken out of the Overall \$75,000 dollar Centralized Budget account.

Mr. Sparks interjected a comment about the fact that there had been a letter sent, signed by Chairman Mello and Chairman Lamb, regarding Legislative intent; that no travel be taken out of the Central Funds by elected officials.

Mr. Barrett said that he understood the letter to mean that elected officials had been excluded from having money withdrawn from them and put into the Central Fund for travel.

Senator Echols noted that there seemed to be a new item regarding Other Government Services in the Total Operating Expense.

Mr. Barrett replied that currently the Governor's Office is doing their own accounting and bookkeeping; the Other Governmental Services is to allow General Services Accounting to perform this function for the next two years.

Senator Glaser asked Mr. Lambert if the Governor is anticipating greater airfares or more travel expense to justify a \$7,000 thousand dollar increase in this travel category.

Mr. Lambert indicated that it is a combination of both, including a recommendation by the Governor's Task Force to have at least one aide accompany him on all trips so that programs and ideas may be more effectively implemented upon his return. He stated that the Governor's Office has given up one of their assigned cars to achieve this objective.

#### MANSION BUDGET

Mr. Barrett indicated that the only increases in this budget are due to inflation and that there are two positions not shown in the individual portion under Salary Account.

Senator Gibson inquired as to the necessity for a Travel account for this budget.

Mr. Barrett indicated that this money was to enable the Governor's wife to travel with him to the National Governors' Conference.

Senator Gibson asked Mr. Barrett what the Stipends and Travel item was.

Mr. Lambert indicated that the utility expenses at the mansion are reflecting a large increase because, in spite of the fact that money has been appropriated for weatherization or energy conservation, these projects are not yet completed, and because the Utility category included most or all of the utilities. He also indicated that the Governor did not substantially anticipate the rise in utility expense for oil heating.

## OFFICE OF OPERATIONS ANALYSIS

Mr. Lambert explained the origination of this new office and its responsibilities and functions. Mr. Lambert also indicated that this agency would be autonomous within State government.

Senator Wilson asked if the recommendations presented by this office would be formally presented.

Mr. Lambert indicated that they would formally present the recommendations in a monthly report booklet.

Senator Wilson inquired whether the Legislature would be privy to the recommendations made of the Office of Operations Analysis and if they would be made aware whether or not the recommendations have been implemented or not.

Mr. Lambert indicated that this information would be provided to the Legislature.

Mr. Lambert indicated that another function of this office would be to withdraw managers from different agencies and involve them in the proposals and planning for the recommendations to be presented for these offices.

Senator Lamb offered the suggestion that this report be presented to the Legislature every quarter.

Senator McCorkle inquired as to whether or not John R. Crossley, Legislative Auditor, would classify this function being proposed by the Office of Operations Analysis to be a formal performance audit function or an internal operations review.

Mr. Crossley told the Committee that he feels it is an internal management review function, the way it has been established; they really do not have the tools to go into performance auditing. He stated that he wouldn't consider it as an internal audit function.

Senator Gibson asked Mr. Lambert if this new office would look into the soaring cost of Title 19 to see if there is anything the State can do about that.

Mr. Lambert indicated that this would be a function of the new office on an internal management review basis.

Senator Lamb asked if this review would apply only to the people who answer to the Governor.

Mr. Lambert indicated that it would be very similar to the way the Task Force set its priorities; that the priorities would be set by the Governor and the Executive Committee of the Cabinet and based upon requests for assistance.

Senator Lamb asked if this included other elected officials.

Mr. Lambert indicated that he hoped that on an assistance basis, that they would request help if it was needed.

Senator McCorkle asked Mr. Lambert if the \$35,000 appropriated for the salary of the director was adequate to hire a top management person with the experience to properly analyze management functions.

Mr. Lambert indicated that they are trying to, within reason, find the best person for the position without going over budget too drastically.

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Senator Gibson asked Mr. Barrett if the money funding this new office was the same money currently in the Budget Office for efficiency studies and the like.

Mr. Barrett replied that it was.

SENATE BILL 49 (See Exhibit D).

Senator Lamb asked Mr. John R. Crossley, Legislative Auditor, to present Senate Bill 49 to the Committee. He explained to the Committee that in 1977 the Board of Registration of Public Sanitarians was abolished, and since that time, these funds have not been drawn upon. He indicated that Senate Bill 49 would enable the State Controller to transfer these funds into the State General Fund, an amount of \$783.90 cents.

SENATE BILL 50 (See Exhibit E).

Senate Bill 50 was presented by Mr. Lodie Smith, State Firewarden, and Mr. John R. Crossley, Legislative Auditor. Mr. Crossley indicated that this bill was a result of an audit issued in 1978 by the Division of Forestry. He stated that the problem identified in this report was to make the State Nursery self-supporting.

Mr. Smith indicated that it is necessary and will help the Forestry Division in developing nursery operations.

SENATOR JACOBSEN MOVED THAT SENATE BILL NO. 50  
BE APPROVED.

SENATOR GIBSON SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

-oOo-

SENATOR GLASER MOVED THAT SENATE BILL NO. 49  
BE APPROVED.

SENATOR GIBSON SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

-oOo-

A discussion ensued about the next day's business, the Prison Budget. Senator Gibson indicated that the cost of operating the prison has increased tenfold in ten years. He asked the Committee what should be done to prevent this from happening in the next biennium.

Senator Lamb indicated that the only way to maintain the status quo is to examine each budget individually, paring them down wherever possible, examine each indicated salary increase and look for ways to cut back. He expressed concern that if the trend continues, in two or three years, the Legislature will not have the funds necessary to operate the government.

Senator Gibson expressed the concern that the effort to cut the national budget will place more of a burden on state government.

Senator Lamb told the Committee that he feels that as far as the cities and counties and municipalities are concerned, their budgets are fat, and he does not think this is fair. He stated that he is extremely concerned about the structure of our tax base and the possibilities of what might happen.

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Senator Gibson said that he does not agree with the proposed priorities that the Governor has used to base his projections on and he thinks that the Finance Committee must set their own priorities to tackle the problem of the budget properly.

There being no further business, the meeting was adjourned at 10:35 a.m.

Respectfully submitted by:

  
Tracy L. Lukio, Secretary

APPROVED BY:

  
Floya R. Lamb, Chairman

DATED: 2/18/81



SENATE AGENDA

COMMITTEE MEETINGS

Committee on Finance , Room 231 .

Day (See Below) , Date (See Below) , Time 8:00 a.m.

Monday, February 2, 1981

1. Public Works Board (Pg. 132 - William Hancock)
2. Public Works Inspection (Pg. 135)
3. Office of the Governor (Pg. 2 - Greg Lambert)
4. Mansion Maintenance (Pg. 4)
5. Office of Operation Analysis (Pg. 6)

S.B. 49 - Transfers money from Public Health Sanitarian Funds to General State Fund.

S.B. 50 - Changes method of setting charges for materials distributed by State Forest and Firewarden.

Tuesday, February 3, 1981

1. Department of Prisons (Pg. 618-662...Charles Wolff, Director)
2. Parole Board (Pg. 670 - Bryn Armstrong)

Wednesday, February 4, 1981

1. Parole and Probation (Pg. 664 - Bud Campos)
2. Parole and Probation - Crime Commission Grants (Pg. 669)
3. Department of Law Enforcement Assistance (Pg. 673-687... Mike De La Torre)
4. State Occupational Coordinating Committee (Pg. 16 - Doris Palazzolo)

Thursday, February 5, 1981

1. Office of the Director - Department of Human Resources (Pg. 334 - Ralph DiSibio)
2. Youth Services Division (Pg. 343-369...Frank Carmen)

Friday, February 6, 1981

1. Economic Development - Gaming Anniversary (MC Sweeney)
2. Division of Aging Services (Pg. 338 - John MC Sweeney)
3. Health Planning and Resources (Pg. 65 - Meryl Nygren)

ATTENDANCE ROSTER FORM

COMMITTEE MEETINGS

SENATE COMMITTEE ON FINANCE

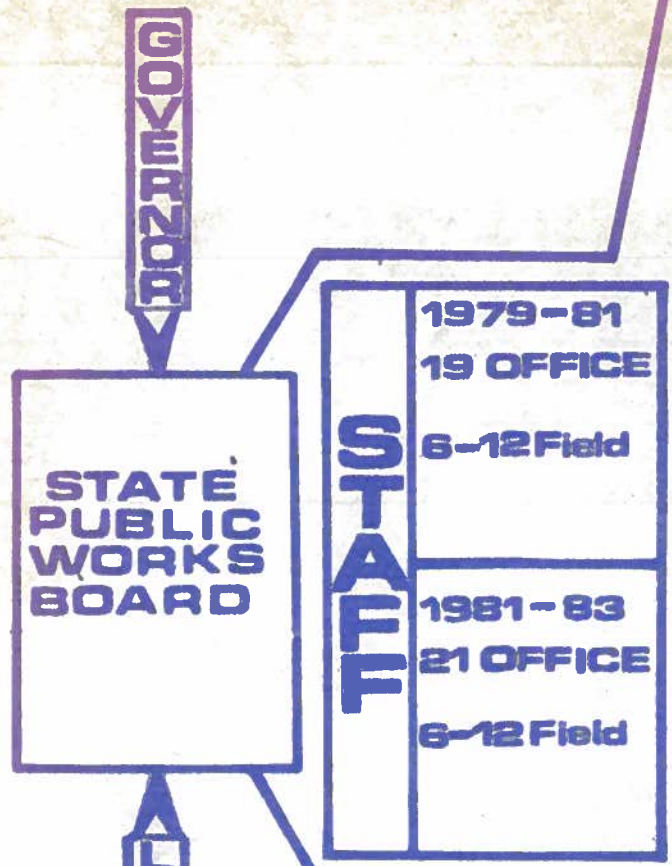
DATE: February 2, 1981

PLEASE PRINT	PLEASE PRINT	PLEASE PRINT
NAME	ORGANIZATION & ADDRESS	TELEPHONE
<i>Ed Neal</i>	<i>RICH - Dave</i>	<i>913-2329</i>
<i>John Hayes</i>	<i>Nevada Appeal</i>	
<i>Ray Duggan</i>	<i>Budget</i>	
<i>J. Ruffolo</i>	<i>Intern</i>	

# ORGANIZATION

# FUNCTIONS

# PROGRAMS



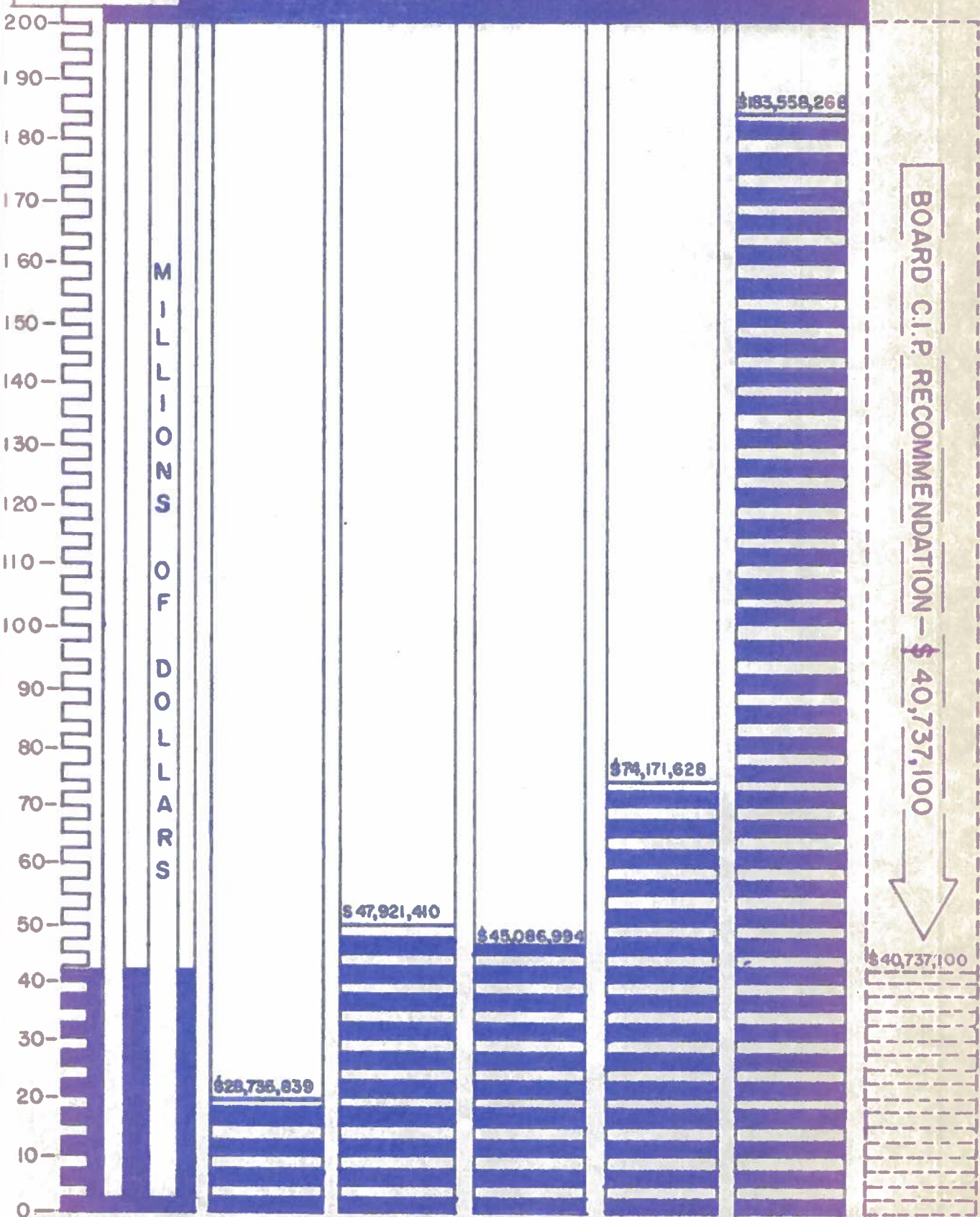
- 1 Develop a recommended Capital Improvement Program
- 2 The design & construction of authorized Capital Improvements
- 3 Provide Architectural & Engineering Services to all State Agencies
- 4 Approve the plans for school building construction
- 5 Periodically inspect all State buildings
- 6 Provide accounting system for life cycling costs of State buildings
- 7 Review & comment on proposed local ordinances adopting the Uniform Plumbing Code
- 8 Building modifications ordered by State Fire Marshal
- 9 Participate in Interstate, Regional & National Planning projects
- 10 Approve Land acquisitions

79-81	147 projects reviewed 61 projects recommended
81-83	232 projects reviewed 87 projects recommended
79-81	49 projects \$ 174,246,482
81-83	reduced program maintained workload thru 1983
79-81	31 projects \$ 9,311,786
81-83	similar program
79-81	55 projects \$ 64,053,588
81-83	reduced program
79-81	105 buildings
81-83	increased program
79-81	program implemented
81-83	improve program
79-81	5 reviews
81-83	increased program
79-81	3 projects
81-83	increased program
79-81	one project
81-83	similar program
79-81	3 projects
81-83	reduced program

# STATE PUBLIC WORKS BOARD

**BLDG PRGM.**

71-73    73-75    75-77    77-79    79-81    81-83



BOARD C.I.P. RECOMMENDATION - \$40,737,100

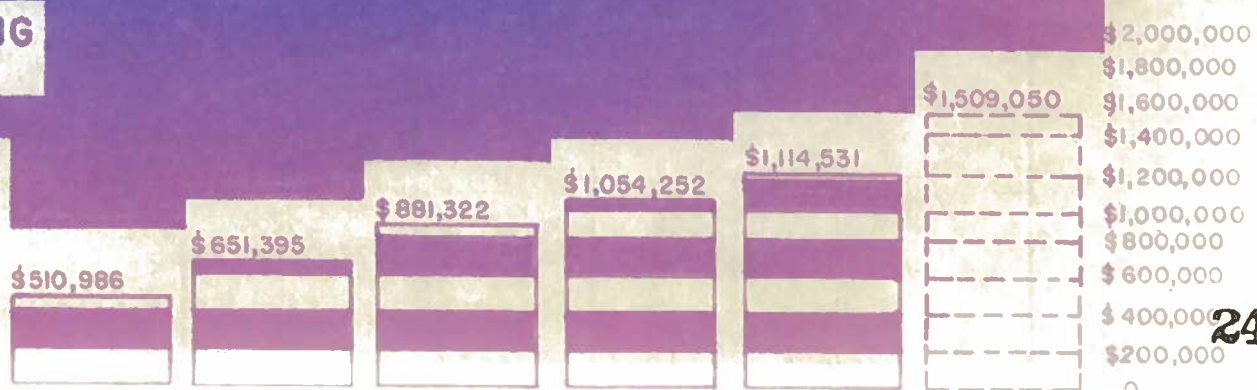
BUILDING PROGRAM/STAFF/OPERATING RATIOS

STATE PUBLIC WORKS BOARD

**STAFF**

14    16    17    19    19    21

**OPERATING BUDGET.**



State Public Works Board  
Balance Sheet  
June 30, 1980

Capital Improvement Projects

	Public Works Option Fund Fund 402	Higher Edu'c Capital Construction Fund 404	CIP- Motor Vehicles Fund 407	CIP- Human Resources Fund 408	CIP- Universities Fund 409	CIP- Gen'l State Agencies Fund 410	CIP- Industrial Commission Fund 439	CIP- Prisons Fund 466
<b>ASSETS</b>								
<u>Cash with Treasurer</u>	\$2,390.00	\$13,403,604.91	\$4,581,865.77	\$6,453,068.43	\$8,329,833.00	\$5,592,354.57	\$	\$35,448,408.27
<u>Receivables:</u>								
Project Authorizations		12,689,499.00		635,000.00	9,591,800.00	1,114,594.70	75,000.00	22,000.00
Bond Issues Pending					10,000,000.00	5,000,000.00		
Slot Tax Authorizations, 7/1/81		<u>9,966,700.00</u>						
Total Receivables		\$22,656,199.00		\$635,000.00	\$19,591,800.00	\$6,114,594.70	\$75,000.00	\$22,000.00
<b>Total Assets</b>	<u>\$2,390.00</u>	<u>\$36,059,803.91</u>	<u>\$4,581,865.77</u>	<u>\$7,088,068.43</u>	<u>\$27,921,633.00</u>	<u>\$11,706,949.27</u>	<u>\$75,000.00</u>	<u>\$35,470,408.27</u>
<b>LIABILITIES AND FUND BALANCE</b>								
<u>Liabilities:</u>								
Contracts Payable		968,091.12	59,700.00	98,843.80	89,573.36	174,456.60	2,550.00	173,671.70
Construction Retention		414,854.93		25,225.85	16,050.20	48,659.77		389,571.80
Other Misc Payables		21.70	10.50	3,173.58	159.08	10,481.49		2,136.20
Controller's Vouchers Payable				671.00				136,353.00
Building Plans Refunds					50.00			
Reversions, pending		<u>176.49</u>				<u>21,838.06</u>		
Total Liabilities		\$1,383,144.24	\$59,710.50	\$127,914.23	\$105,832.64	\$255,435.92	\$2,550.00	\$701,732.70
<u>Fund Balance:</u>								
Reserve for Encumbrances		10,854,706.05	194,090.00	727,447.18	371,141.57	937,567.10		1,941,941.10
Remaining Fund Authority	2,390.00	9,085,416.17	4,328,065.27	6,232,707.02	17,444,658.79	5,513,946.25	72,450.00	32,826,734.30
Lapsed Project Balances		114,837.45						
Bond Issues Pending					10,000,000.00	5,000,000.00		
Slot Tax Authorizations 7/1/81		<u>14,621,700.00</u>						
Total Fund Balance	\$2,390.00	\$34,676,659.67	\$4,522,155.27	\$6,960,154.20	\$27,815,800.36	\$11,451,513.35	\$72,450.00	\$34,768,675.50
<b>Total Liabilities and Fund Balance</b>	<u>\$2,390.00</u>	<u>\$36,059,803.91</u>	<u>\$4,581,865.77</u>	<u>\$7,088,068.43</u>	<u>\$27,921,633.00</u>	<u>\$11,706,949.27</u>	<u>\$75,000.00</u>	<u>\$35,470,408.27</u>

State Public Works Board  
Balance Sheet  
June 30, 1980

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Capital Improvement Projects

	CIP- Military Fund 468	CIP-Wildlife formerly Fish & Game Fund 469	CIP Projects in General Fund Fund 101	CIP Projects in Special HECC Fund Fund 405	TOTAL
<b>ASSETS</b>					
<u>Cash with Treasurer</u>	\$ 80,043.66	\$155,200.00	\$69,547.34	\$ 1,688,027.15	\$ 75,804,343.10
<u>Receivables:</u>					
Project Authorizations	1,743,775.80			53,247,619.00	79,119,288.50
Bond Issues Pending					15,000,000.00
Slot Tax Authorizations, 7/1/81					9,966,700.00
<u>Total Receivables</u>	<u>\$1,743,775.80</u>			<u>\$53,247,619.00</u>	<u>\$104,085,988.50</u>
<b>Total Assets</b>	<b><u>\$1,823,819.46</u></b>	<b><u>\$155,200.00</u></b>	<b><u>\$69,547.34</u></b>	<b><u>\$54,935,646.15</u></b>	<b><u>\$179,890,331.60</u></b>
<b>LIABILITIES AND FUND BALANCE</b>					
<u>Liabilities:</u>					
Contracts Payable					1,566,886.58
Construction Retention					894,362.57
Other Misc Payables					15,982.58
Controller's Vouchers Payable					137,024.00
Building Plans Refunds					50.00
Reversions, pending					22,014.55
<u>Total Liabilities</u>					<u>\$ 2,636,320.28</u>
<u>Fund Balance:</u>					
Reserve for Encumbrances	41,775.00	8,025.00	5,799.69	2,235,177.15	17,317,669.89
Remaining Fund Authority	1,782,044.46	147,175.00	62,363.15	52,700,469.00	130,198,419.48
Lapsed Project Balances			1,384.50		116,221.95
Bond Issues Pending					15,000,000.00
Slot Tax Authorizations, 7/1/81					14,621,700.00
<u>Total Fund Balance</u>	<u>\$1,823,819.46</u>	<u>\$155,200.00</u>	<u>\$69,547.34</u>	<u>\$54,935,646.15</u>	<u>\$177,254,011.32</u>
<b>Total Liabilities and Fund Balance</b>	<b><u>\$1,823,819.46</u></b>	<b><u>\$155,200.00</u></b>	<b><u>\$69,547.34</u></b>	<b><u>\$54,935,646.15</u></b>	<b><u>\$179,890,331.60</u></b>

STATE PUBLIC WORKS BOARD

1981-1983 WORKLOAD

245

D = Design Work          X = Construction

1979 C.I.P.

Project

1981

1982

1983

	<u>J</u>	<u>F</u>	<u>M</u>	<u>A</u>	<u>M</u>	<u>J</u>	<u>J</u>	<u>A</u>	<u>S</u>	<u>O</u>	<u>N</u>	<u>D</u>	<u>J</u>	<u>F</u>	<u>M</u>	<u>A</u>	<u>M</u>	<u>J</u>	
79-1 Improvements, NNCC & NWCC																			
79-4 Improve Sewage System, NYTC				D								X							
79-5 Rehab. Electrical System, State Museum																			
79-6 Site Imp., WNCC & DRI, Reno																			
79-7 Medium Security Prison, Indian Springs																			
79-8 & -39 Activity/Med.-Dental Bldg, NWCC																			
79-11 Armory & AASF, Stead																			
79-12 Psychiatric Unit, NNCC, C.C.																			
79-17 Adolescent Treatment Fac., LVMHC																			
79-19 Campus Imp., UNR																			
79-20 Add'n to DMV Bldg., C.C.																			
79-21 Campus Impr., NNCC, Elko																			
79-22 Rehab. State Office Bldg, L.V.																			
79-23 Improvements, NYTC																			
79-24 Business/Hotel Admin. Bldg, UNLV																			
79-25 Mackay School of Mines, UNR																			
79-29 WNCC, Fallon Center																			
79-31 Fine Arts Complex, UNLV																			
79-34 Add'n to Historical Soc. Bldg, UNR																			
79-37 Handicapped Provisions, Kinkead Bldg.																			
79-38 Rehab. HVAC Systems, NMHI																			
79-38a Remodel Bldg. 8, 8A & 9, NMHI																			
79-42 Business & Humanities Bldg., UNR																			
79-43 So. Nevada Museum, L.V.																			
79-55 Learning Resources Ctr., CCCC, N.L.V.																			
79-81 Special Children's Clinic, Reno																			
77-49 Henderson Center, CCCC																			
79-L1 Athletic Field Lighting, UNLV																			
79-L3 Pavilion, UNR																			
79-L4 Pavilion, UNLV																			
79-2 Exterior Lighting, Lake's Crossing																			
79-19 HVAC Imp., Medical School, UNR																			
79-19 Air Cond., Language Lab., Library, UNR																			

## STATE PUBLIC WORKS BOARD

1981-1983 WORKLOAD

D = Design Work

X = Construction

1977 C.I.P. & Misc. ProjectsProject

77-21 Add'n to Museum, UNLV  
 77-15 Cooling Tower, UNR  
 77-L6 Motor Pool, Las Vegas  
 77-1 Rehab. Maximum Security Prison  
 77-26 Add'n to Dickenson Library, UNLV  
 77-1 & 77-L10 Armory & Flight Fac., Stead

ESD Bldg., Remodel, Las Vegas  
 Water Treatment Equip., SNCC  
 Grease Trap, SNCC, Jean  
 ESD Bldg., Remodel, Reno  
 Medical School, Phase IV, Reno  
 Day Facility, UNR  
 Energy Imp., DMV Bldg., Reno  
 Hot Water Generator, NNCC  
 Museum Warehouse, Carson City  
 Energy Imp., DMV, Carson City  
 Energy Imp., Printing Office, Carson City  
 Energy Imp., Governor's Mansion, Carson City

Project	1981												1982												1983					
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J
77-21 Add'n to Museum, UNLV			X			X																								
77-15 Cooling Tower, UNR			X			X																								
77-L6 Motor Pool, Las Vegas						X					X																			
77-1 Rehab. Maximum Security Prison	X																													
77-26 Add'n to Dickenson Library, UNLV	X																													
77-1 & 77-L10 Armory & Flight Fac., Stead	D										D												X						X	
ESD Bldg., Remodel, Las Vegas			X			X																								
Water Treatment Equip., SNCC			X			X																								
Grease Trap, SNCC, Jean	X																													
ESD Bldg., Remodel, Reno						X					X																			
Medical School, Phase IV, Reno	D					D					X																		X	
Day Facility, UNR			X			X																								
Energy Imp., DMV Bldg., Reno	X					X																								
Hot Water Generator, NNCC	X					X																								
Museum Warehouse, Carson City			X			X																								
Energy Imp., DMV, Carson City			X			X																								
Energy Imp., Printing Office, Carson City			X			X																								
Energy Imp., Governor's Mansion, Carson City	X					X																								



STATE PUBLIC WORKS BOARD

1981-1983 WORKLOAD

D = Design

X = Construction

247

1981 C.I.P. (Governor's Recommendations)

Project

- 81-1 Imp. Utility System, Prisons
- 81-3 Facility Imp., Prisons
- 81-4 Facility Imp., Military Dept.
- 81-5 Facility Imp., Carson City & Las Vegas
- 81-6 Facility Imp., Univ. of Nev. Systems
- 81-7 Facility Imp., Dept. of Human Resources
- 81-8 Facility Imp., Dept. of Wildlife
- 81-10 Storage & Shop Bldg., LVMHC
- 81-14 Housing Unit #6, NNCC
- 81-16 Housing Unit #7, NSP

Miscellaneous Planning Projects

Master Planning

- Prisons
- Youth & Girl's Training Centers
- Mental Hygiene & Retardation Facilities
- Community Colleges
- State Parks Facilities
- State Forestry Facilities
- State Wildlife Facilities
- State Office Requirements
- Improvements to Construction and Life Cycle Cost Estimating
- Updating Adopted Design Standards and Construction Documents
- Research of New Construction Techniques and Procedures

	1981												1982												1983					
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J
81-1	D					D						X					X													
81-3	D											D					X												X	
81-4												D					D												X	
81-5						D						D					X												X	
81-6						D						D					D												X	
81-7												D					X												X	
81-8						D						D					X												X	
81-10	D					D						X																	X	
81-14												D					X												X	
81-16						D						D					X												X	

												D											D					
																	D											
												D																

**Library Note:**

Even though none of the material following the meeting is labelled as exhibits, it appears that some material is missing. Exhibit D is noted in the minutes as having to do with Senate Bill 49, but there are no documents having to do with Senate Bill 49 attached herein. Also, Exhibit E is noted as having to do with Senate Bill 50 and there appears to be a fiscal note for Senate Bill 50 attached, but it is not labelled. Because nothing is labelled, it is impossible to determine what other exhibits are or are not complete.

Research Library  
June 2014

STATE AGENCY ESTIMATES

Date Prepared December 23, 1980

Agency Submitting Division of Forestry

Revenue and/or Expense Items	Fiscal Year 1980-81	Fiscal Year 1981-82	Fiscal Year 1982-83	Continuing
	-0-	-0-	-0-	-0-
<b>Total</b>				

Explanation (Use Continuation Sheets If Required)

Changing the method of setting the charges for plant materials will have no financial impact upon the state. Changes in saleable price for plant materials allows for total utilization or sale of plant materials. Example: (1) Allow for selling of sub-grade materials below normal set costs allows for some return on investment. Sub-grade materials normally destroyed. (2) Materials out growing cartons are transplanted into larger cartons, thus supporting need for change in prices.

Local Government Impact YES [ ] NO [x] (Attach Explanation)

Signature [Signature]

Title State Forester Firewarden

DEPARTMENT OF ADMINISTRATION COMMENTS

Date

Signature

Title

LOCAL GOVERNMENT FISCAL IMPACT (Legislative Counsel Bureau Use Only)

Date

Signature

Title