

MINUTES OF THE
MEETING OF THE SENATE COMMITTEE
ON FINANCE

SIXTY-FIRST SESSION
NEVADA STATE LEGISLATURE
February 19, 1981

The Senate Committee on Finance was called to order by Chairman Floyd R. Lamb, at 8:00 a.m., Thursday, February 19, 1981, in Room 231 of the Legislative Building, Carson City, Nevada. Exhibit A is the Meeting Agenda. Exhibit B is the Attendance Roster.

COMMITTEE MEMBERS PRESENT:

Senator Floyd R. Lamb, Chairman
Senator James I. Gibson, Vice Chairman
Senator Eugene V. Echols
Senator Norman D. Glaser
Senator Lawrence E. Jacobsen
Senator Thomas R.C. Wilson
Senator Clifford E. McCorkle

STAFF MEMBERS PRESENT:

Ronald W. Sparks, Chief Fiscal Analyst
Dan Miles, Deputy Fiscal Analyst
Candace Chaney, Secretary

OTHERS PRESENT:

Howard Barrett, Budget Division

CIVIL DEFENSE (Pg. 601-617)

Mr. Barney Diehl, Director of the Civil Defense and Disaster Agency, introduced himself to the committee and presented his budget to the members.

Mr. Diehl noted that the agency had a total of eleven positions funded by various grants and appropriations. He was requesting no new positions in the budget and was deleting one position that was originally authorized. He added that the budget was an extension of last year's with a few exceptions:

1. Other Government Services. \$3,600 had been requested for fees payable to the Communications Board. The sum of \$2,000 to purchase a microwave channel; this year a rack space rental fee of \$50 per month was being charged to the agency.
2. Federal Projects and Reports. The sum of \$7,500 was requested for the purchase of 15,000 sandbags.
3. Office Furniture and Equipment. The sum of \$400 was being requested for a telephone recording and answering device to be installed on the telephone at the Civil Defense Office due to a large influx of after-hours calls.
4. Specialized Equipment. A total sum of \$10,500 was requested: \$4,500 for an automatic start-and-transfer panel for the generators at the Military Department building, and, \$5,600 for the mountaintop repeater to be installed at Clark County.

Senator Gibson asked who the Director reported to. Mr. Diehl said he reported to the Governor.

The Vice Chairman inquired if there had been any discussion in increasing the Civil Defense network nationally. The Director replied there was a great move on presently to increase the defense effort due to increased tension with Russia and the MX missile situation. He noted there seemed to be an enhanced interest in Civil Defense throughout the nation.

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Senator McCorkle asked how the increased interest might impact the agency. Mr. Diehl stated he hoped there might be more Federal funds available. He said, presently, most programs were limited to the amount of Federal funds that they could receive.

Senator Jacobsen requested a breakdown of the aforementioned activities. The Senator inquired, in reference to the mountaintop repeaters, if it was the same thing proposed by the fire study where each county could join the fire net for \$2,000. Mr. Diehl said the \$2,000 was for the microwave channel assessment which would allow the counties to interconnect. He noted there were more funds associated with that program to purchase interconnecting equipment between the microwave channel and the radio repeater itself.

Training Grant (Pg. 604)

This program provides planning and training workshops and disaster exercises for local officials and entities. Mr. Diehl remarked that the particular grant was for 100% Federally funded through this year. He noted that the agency had received notification from the Federal authorities that they wanted a 75% Federal match to a 25% State match for next year's programs. Mr. Diehl commented that his office had sent a protest to those authorities stating the agency wanted the program to remain 100% Federally funded. He said the last word he had received on this matter was that it was still to be a 75/25 match with an anticipated 50/50 match for the future. Therefore, he stated, the agency was requesting \$2,625 for the first year and \$6,250 for the second year of General Fund appropriation.

Hardware Program (Pg. 605)

A flow-through money account that goes from the Federal agencies to the local and State agencies.

Flood Insurance Program (Pg. 605)

Mr. Diehl said this program was a misnomer and should be entitled Flood Preparedness Program. He noted that the program was 100% Federally funded which supported one Emergency Planner and one Secretary. The purpose of the program is to assist all the local communities with good flood plain management which would make them eligible for low-cost flood insurance.

Senator Lamb inquired if the program was doing any good. The Director said at first, he felt the program was not a good one and had intended to discontinue it. He added that with the acquisition of a new Emergency Planner, he changed his mind about the program and now felt that it was a worthwhile one. He noted that the program would expire September 30, 1981, and would not be requesting any State funding for the program after its expiration date. Mr. Diehl said an important activity being undertaken by the Emergency Planner was the re-mapping of flood prone areas.

Mr. Diehl stated there were two phases in this program. The first phase involved allowing a community to buy flood insurance. He said the second phase required mapping by the Corps of Engineers and more elaborate requirements. He noted some communities were in the first phase while some communities were not in any phase.

Senator Gibson asked what the agency's relationship was with the Clark County Civil Defense program. Mr. Diehl said the agency had a staff of five in Clark County that received 50% of their funding which flowed through the agency's office. He noted it was a very good organization there.

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Hazardous Preparedness Planning (Pg. 608)

Mr. Diehl remarked that this was a new program the agency was trying to get approved with the Federal authorities. He added this program would be the combination of two previous programs resulting in the deletion of one position and the enlarging of the scope of the program entirely.

The Chairman asked the Director how the agency kept all their funds separate. Mr. Diehl stated that the agency had a very competent Administrative Officer. He noted that in their discussions with the Federal authorities, the agency had requested one fund for comprehensive management emergencies to let them establish priorities for the state of Nevada to do what they thought necessary. He added there might be the possibility of having such a fund.

Emergency Planning Program (Pg. 610)

This program was superceded by the Hazardous Preparedness Program.

Civil Defense Personnel and Administration Program (Pg. 613)

The Director said this program was 100% Federally funded which passed monies to the local communities and to the State. He added that it was an audit program where the program matched local communities involvement in Civil Defense on a 50/50 basis.

National Weather Service Grant (Pg. 614)

Mr. Diehl stated this also was a 100% Federally funded grant given to the agency to maintain the National Weather Service System in Nevada.

Surplus Property (Pg. 616)

The Director noted that this was an account for flow-through monies passed from Federal to local agencies. He said at the present there was no surplus property. He believed it to be an excellent program as being the only means by which some cities and counties could obtain equipment.

Federal Disaster Assistance Administration (Pg. 617)

This program has been abolished.

Senator Jacobsen noted that Mr. Diehl was soon to leave the agency and asked him if he had any recommendations to give the committee with regard to Civil Defense. The Senator mentioned the existence of a bill that would transfer the Civil Defense Department to the Military Department. Mr. Diehl commented that if Civil Defense were transferred under the Military Department they might be able to obtain more resources which it presently did not have. He commended the staff of the Civil Defense agency as being a particularly dedicated and hard-working one, and were a great boon to the State.

Senator Lamb requested Mr. Barrett and Mr. Sparks to supply data on the effects of President Reagan's new budget program on the State of Nevada. Mr. Barrett said they should be receiving an analysis from the National Association of Budget Officers as to how State programs might be affected.

The Chairman said he thought the committee should wait to close budgets until they saw how the President's program would affect State budgets. Mr. Barrett recommended also waiting until the Distributive School Fund budget had been heard.

Senator Gibson noted that the bulk of President Reagan's program still had to go through Congress and it would be difficult to project the outcome. He said the legislature needed to give notice that there were not going to be State funds available to make up for the gap in Federal funds.

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Senator Wilson suggested the committee schedule a meeting for the purpose of developing an approach to try and contain medical costs in a large portion of the budgets.

OFFICE OF THE ATTORNEY GENERAL (Pg. 35-44)

Mr. Richard Bryan, the Attorney General, introduced himself to the committee and presented his budget to the members.

General Administration Fund (Pg. 35)

Mr. Bryan felt there were three items the committee should give prime consideration to in this budget:

1. Centralization and housing of staff.
2. Agency Payment Billing System
3. Requested transfer of three Legal Secretarial positions.

The Attorney General proposed to the committee that they authorize five salary classifications for Deputy Attorneys General, at present they are unclassified positions. He noted that every other public law office in the State had a classification system. He said that overall, the salary increase percentage would be 14% if new position requests were excluded. (See Exhibit D.)

Senator Echols asked what system was used to arrive at the classification proposal. Mr. Bryan said the Chief Deputy, North and South, would be classified Deputy V, each of the major division heads would be Deputy IV, and so on.

The Chairman referred to the chart indicating that it showed Clark County Classification IV topped out more than Classification V. The Attorney General stated that was due to longevity pay.

Senator Jacobsen inquired if the classification proposal was based on what the agency felt was to be the need in that category, was it based on the individual's productivity or dependability. Mr. Bryan said each of the individuals in the unclassified service serve at the pleasure of the elected or appointed official. He noted that reclassification authority had not been requested by the Attorney General because of the agency payment system. He added that the committee would have to decide within each division what classification an individual would receive.

Senator Lamb stated it would be difficult for the committee to have that kind of responsibility when they did not know the ability of the individual in question.

Senator Glaser commented that if the proposal was approved, a very stringent evaluation method would have to be adopted.

Senator Wilson asked if the agency were losing many of its people to private practice. The Senator inquired as to the agency's method in attracting and keeping attorneys that would be competitive when faced with the best legal talent a gaming licensee, for example, could hire. Mr. Bryan said he felt the salary level would have to be increased to make it an attractive position. He noted that the agency was presently having a difficult time filling a vacancy in the Gaming Division.

Senator Gibson asked why in the budget a Chief Gaming Deputy was shown at a salary of \$40,000 which did not correspond to the Classification IV category on the proposed schedule. Mr. Bryan said they had requested \$40,000 for this position and salaries of \$35,000 each for each of the deputies in that division because it was the bureau that faced the most difficult litigation.

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Senator Glaser noted that a good attorney in private practice would make double the amounts of the State salaries shown on the schedule, and, they were the lowest in comparison to the other public law offices. He said it would be foolish not to try to develop greater talent in this office.

New Positions. Mr. Bryan stated that the agency had reviewed the Highway Division workload and were requesting the deletion of the position of Highway Deputy I. He noted that, at the present time, the position was not filled. Mr. Bryan said the Office was requesting an additional half-time Deputy for the prison system, a most critical need, he added.

Senator Lamb asked Mr. Bryan what he thought of the proposed merger of the Parole and Probation Department with the Department of Prisons. The Attorney General did not think it would have an effect one way or another. He did note that the prisons needed some real help, and constituted a tremendous caseload for his agency. Mr. Bryan commented that if the two departments merged, it should be made sure that the prison had adequate staff to handle their responsibilities. He indicated that 1983 Civil Rights suits, allegations that the warden had deprived an inmate of his or her civil rights, had much increased.

Senator Echols asked if the inmate representation in those cases were basically taxpayer funded. Mr. Bryan said that the inmates were usually represented by members of the Legal Aid Society and Washoe Legal Services. Many of those were taxpayer funded, federal and some State.

Mr. Bryan also requested a Criminal Law Researcher position for the Criminal Division, a Legal Researcher position for the Central Office, and a Legal Secretary position. He noted a half-time request for an Administrative Aide II position was deleted. He indicated the Governor did not recommend the Welfare Deputy position requested for the Las Vegas office; he did not agree with the Governor's recommendation.

Senator Wilson inquired why the Governor did not recommend the requested Conservation and Resource Deputy and the Gaming Deputy. Mr. Barrett said the C & R Deputy was put into the budget as a request by the Director of Conservation and Natural Resources Department who withdrew his request after the Attorney General had filed his budget, and, after the Governor's policy was announced that there was going to be a 10% reduction in staff. Mr. Barrett stated the same thing had happened with the requested Gaming Deputy.

Senator Wilson asked if the reorganization plan was going to be submitted to the committee in bill form. Mr. Bryan said he had not requested a bill and did not know of any statute that required it to be done. Mr. Barrett concurred with his statement.

Senator Wilson inquired as to why the Gaming Deputy was requested for the second year and not the first. The Attorney General stated that the agency felt they could hold their own regarding that position for this year, but would need it for the second year.

Senator McCorkle asked what would be the total impact of the budget increases if adopted. Mr. Bryan said the increases would be 14% of the salary figure that is in their work program for 1980-81.

Senator Gibson noted that the budgets reflected top of the range salary increases and that average salary figures should be given the committee so that the money budgeted would reflect what the agency would actually be paying, or planning to pay. Mr. Bryan stated he would provide those figures to the committee.

Operating Expense. Mr. Bryan noted that there was an error in this budget under "other building rent". He indicated that the agency request was for \$42,400 while the recommendation was for \$38,402. He said that when General Services analyzed the cost of the agency's lease, they neglected to examine a particular provision in the lease. He said they were now in agreement that the actual rent figure would be \$42,400.

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Attorney General Special Litigation Account (Pg. 39)

This account is to pay for legal expenses not budgeted for by agencies, usually witness fees and deposition costs. Mr. Bryan said \$100,000 was requested for this budget. He indicated to the committee that an alternative to this budget would be letting the individual agencies budget for this expense.

Private Detective (Pg. 40)

Mr. Bryan noted there was only one position chargeable to this budget to do the paperwork for license applications. He indicated that this agency's functions were subsidized by the State because much attorney time was necessitated. He said the Criminal Division handled the legal representation for this agency whose time was paid for from General Fund monies.

Senator Gibson asked how much of the Criminal Division deputy's time was taken up by this agency. Mr. Bryan said it may amount to as much as 20% of his time.

Office of Extradition Coordination (Pg. 42)

The Attorney General indicated a change made in this budget. He said the Extradition Coordinator which used to be in the Administration's budget was being recommended for transfer to the Extradition Coordinator's budget. He noted that the budget did not involve any salary other than the Extradition Coordinator's. He said most of the cost reflected more travel due to the increased number of extradition cases.

Anti-trust (Pg. 44)

Mr. Bryan stated this budget was solely funded by a Federal grant which the committee had authorized the agency to apply and receive. He noted the program was being discontinued at the national level.

Medical Malpractice (Pg. 1029)

Mr. Bryan referred to NRS 630.314 which was adopted in 1977 requiring the Attorney General to conduct an investigation in those cases in which a gross or repeated acts of malpractice were involved. He said this program was authorized last session in conjunction with joint funding from the State Board of Medical Examiners for an investigative position. He noted that it was the Medical Investigator's position that the budget dealt with and the travel required to carry out those duties.

The Chairman inquired as to the duties of that position. Mr. Bryan said the Medical Investigator was currently working on fourteen pending malpractice cases.

Senator Lamb asked Mr. Bryan how he felt about the State Board of Medical Examiners, and if the Board had any jurisdiction concerning the running of hospitals. Mr. Bryan thought the Board had done a good job. He said the Board's jurisdiction was not broad enough to include hospitals, but there were some regulations that were promulgated by the Board that did affect hospitals due to prohibitions put upon doctors.

The Vice Chairman inquired what out-of-state travel was used for. Mr. Bryan said it was used primarily for investigations and the attendance of conventions and conferences. He noted that the investigator had not done any out-of-state travel since the program had been instituted.

SENATE BILL NO. 205 - Appropriation to develop computerized docket system for the Office of the Attorney General.

Mr. Bryan asked the committee to refer to page 38 of the Administrative Budget, specifically to the line item entitled, "EDP Systems Programming". He

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explained that the agency had requested \$19,750 for this item while the Governor had recommended only \$5,243. He said the difference between the requested figure and the recommended figure was contained in Senate Bill No. 205. He indicated it would involve the start-up expense being handled as a separate bill. Mr. Barrett stated this was one of the one-shot appropriations that the Budget Division had requested.

Senator Lamb said the committee would act on the bill.

Senator Jacobsen asked if the workload at the prison was up 40%, would that indicate that the workload for the Carson City court system would increase 40%. Mr. Bryan said yes.

Senator Gibson asked where all the prison litigation stemmed from, if it was from a particular Supreme Court Decision. Mr. Bryan replied that the courts had set forth some standards which they required the prisons to meet.

The Vice Chairman asked how those standards might be reversed. The Attorney General noted that the Public Defender had represented some of the inmates on post conviction relief. He indicated one item in particular that needed to be changed at the Federal level was a statute authorizing a judge to award attorney's fees.

Senator Gibson requested a brief from the Attorney General's Office on that issue, so that the committee might take action.

Senator Lamb felt it was not right to pay the Public Defender such a large salary when he, in turn, filed suits against the State. Mr. Bryan said he did not mean to imply that the Public Defender was soliciting business at the prison. He thought the Public Defender program was less costly to the State than appointing counsel.

Senator Jacobsen asked Mr. Bryan to review the prison work program to see if the State was adequately protected in case of program expansion. Mr. Bryan said he would.

SENATE BILL NO. 205

Senator McCorkle moved that Senate Bill No. 205 be approved.

Senator Gibson seconded the motion.

The motion carried unanimously.

There being no further business, the meeting adjourned at 10:15 a.m.

Respectfully submitted by:


Candace L. Chaney, Secretary

APPROVED BY:


Senator Floyd R. Lamb, Chairman

DATE: 2/26/81

SENATE AGENDA

COMMITTEE MEETINGS

Committee on FINANCE, Room 231.

Day (See Below), Date (See Below), Time 8:00 a.m.

MONDAY, FEBRUARY 16, 1981

UNIVERSITY OF NEVADA SYSTEM

1. System Administration (Pg. 186 - Dr. Donald Baepler)
2. Computing Center (Pg. 210 - Niels Anderson)
3. University Press (Pg. 208 - Robert Laxalt)
4. Desert Research Institute (Pg. 258.1 - Clifford Moreno)
5. Ag Experiment Station (Pg. 202 - Dr. Joseph Crowley)
6. Co-op Extension (Pg. 204 - Dr. Joseph Crowley)
7. LNR School of Medical Sciences (Pg. 205 - Dr. Robert Daugherty)

TUESDAY, FEBRUARY 17, 1981

UNIVERSITY OF NEVADA SYSTEM

1. University of Nevada, Las Vegas (Pg. 220 - Dr. Leonard Goodall)
2. Intercollegiate Athletics, UNLV (Pg. 230 - Dr. Leonard Goodall)
3. Statewide Programs, UNLV (Pg. 232 - Dr. Leonard Goodall)
4. Business Center South (Pg. 234 - Dr. Leonard Goodall)
5. University of Nevada, Reno (Pg. 189 - Dr. Joseph Crowley)
6. Intercollegiate Athletics, UNR (Pg. 200 - Dr. Joseph Crowley)
7. Statewide Programs, UNR (Pg. 214 - Dr. Joseph Crowley)
8. Business Center North (Pg. 218 - Dr. Joseph Crowley)

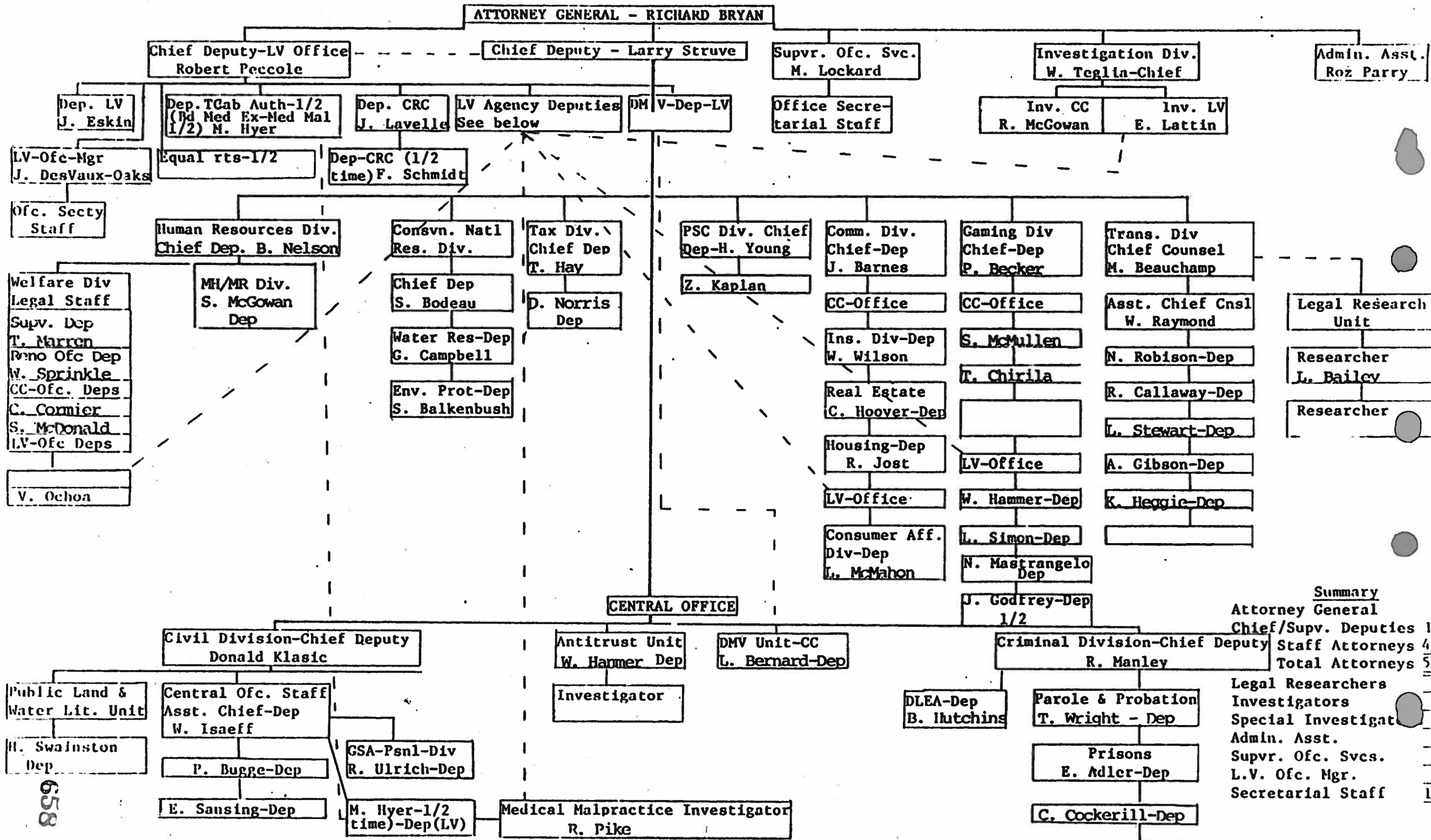
WEDNESDAY, FEBRUARY 18, 1981

UNIVERSITY OF NEVADA SYSTEM

1. Northern Nevada Community College (Pg. 254 - Dr. Bill Berg)
2. Western Nevada Community College (Pg. 243 - Dr. Jack Davis)
3. Truckee Meadows Community College (Pg. 248 - Dr. Jim Eardley)
4. Clark County Community College (Pg. 236 - Dr. Judith Eaton)

THURSDAY, FEBRUARY 19, 1981

1. Civil Defense (Pg. 601-617.....Barney Diehl)
 2. Office of the Attorney General (Pg. 35-44...Richard Bryan)
- S. B. 205 - Makes an appropriation to develop computerized docket system for the Office of the Attorney General.



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CIVIL DEFENSE AND DISASTER AGENCY

	<u>1979</u>			<u>1980</u>		
	<u>Recorded</u>	<u>Found</u>	<u>Offduty Callout</u>	<u>Recorded</u>	<u>Found</u>	<u>Offduty Callout</u>
<u>Aircraft Emergencies</u>						
Emergency Locator Trans.	7	3	1	25	10	9
Missing Aircraft	8	3	0	17	7	11
Downed Aircraft	5	4	1	7	6	5
Total:	20	10	2	49	23	25
<u>Disasters/Emergencies</u>						
Earthquake	0	-	0	6	-	4
Flood	0	-	0	5	-	1
Fire	1	-	0	4	-	1
Radiological	0	-	0	3	-	0
Storm	2	-	0	0	-	0
Bomb	0	-	0	1	-	0
Other: (water, power)	0	-	0	3	-	0
Total:	3	-	0	22	-	6
<u>Spills</u>						
Petroleum Products	19	-	6	22	-	8
Hazardous Material	8	-	1	4	-	0
Other: (sewage, etc.)	0	-	0	1	-	0
Total:	27	-	7	27	-	8
<u>Missing Persons</u>						
Reported Incidents	2	2	0	3	1	0
Total:	2	2	0	3	1	0
GRAND TOTAL:	52	12	9	101	24	39

CIVIL DEFENSE AND DISASTER AGENCY

Radio Maintenance and Repair Services Provided For Other State Agencies
(Note: Only covers six months period starting July 1980)

<u>Agency</u>	<u>No. of Hours</u>	<u>No. of Miles</u>	<u>Charges*</u>
Div. of Investigation and Narcotics (DLEA)	58.55	260	\$ 871.14
Dept. of Prisons	36.50	0	\$ 500.52
Legislative Security	2.00	4	\$ 28.47
Parole and Probation	2.00	0	\$ 27.42
Public Service Commission	12.00	0	\$ 164.55
Attorney General	4.00	0	\$ 54.85
Dept. of Transportation	8.00	0	\$ 109.70
Total:	123.05	264	\$ 1,756.65

Charges* = Charges are based upon costs established by the State Communications Board: \$13.06 per hour and \$0.25 per mile. Agencies have not been billed for these charges

Classes Provided by the Radiological Training Officer

	<u>1979</u>	<u>1980</u>
No. of Radiological Monitoring and Peacetime Radiological Incident Classes	26	26
No. of Aerial Radiological Monitoring Classes	4	4
No. of Students Attending Classes	956	677

Classes include:

Peacetime Radiological Incidents and Radiological Monitoring
Hazardous Material Training
Medical Aspects of Ionizing Radiation
Radiological Defense
Refresher Training

Students:

Crash, fire & rescue personnel; airport Authority Officers; nurses; EMT's; hospital staffs, police, highway patrol, National Guard, CAP, Public Utilities.

RADEF CLASSES

Date	Who	No. of Stud
October 23, 1979	Washoe Co. CAP Cadets (1st half)	10
October 24, 1979	Dayton Vol. Fire Service	11
November 5, 1979	Washoe EMT's (1st half)	7
November 6, 1979	Washoe Co. CAP Cadents (2nd half)	11
November 8, 1979	Washoe EMT's (2nd half)	7
November 29, 1979	Silver City Vol. Fire Dept.	12
December 15 & 16, 1979	Hawthorne	18
December 18 & 20, 1979	Reno Fire Department	158
November 1 & Dec. 20, 1979	Nevada CAP, S. Lake Tahoe	9
January 10, 1980	Storey Co. Sheriff's Dept. (1st half)	16
January 17	Storey Co. Sheriff's Dept. (2nd half)	13
January 23, 1980	Dayton Vol. Fire Dept.	16
January 24, 1980	Storey County Sheriff's Dept.	11
January 27, 1980	Storey County Sheriff's Dept.	11
February 2, 1980	Pleasant Valley, Washoe Lake Vol. F.D.	17
February 14, 1980	NHP Cadets - Stead	26
March 11. & 12, & 13, 1980	Search & Rescue & Sheriff's Dept.	13
March 17, 1980	Pershing Co.	13
March 18, & 19, 1980	McDermitt	18
April 14, 1980	Highway Administration (Federal)	13
April 15, 1980	Beatty (1st half)	14
April 16, 1980	Beatty (2nd half)	14
April 17, 1980	Goldfield	4
April 18, 1980	Goldfield	4
April 23, 1980	Winnemucca Vol. Fire Dept, Sheriff and Police Dept. (1st half)	16
April 24, 1980	Winnemucca Vol, Fire Dept, Sheriff and Police Dept. (2nd half)	16
April 29, 1980	Lovelock Fire Dept. (1st half)	15
April 30, 1980	Lovelock Fire Dept. (2nd half)	15

Date	Who	No. of Studen
May 6, 1980	Alamo Vol. Fire Dept (1st half)	10
May 7, 1980	Alamo Vol. Fire Dept. (2nd half)	10
May 20 & 21, 1980	McDermitt	18
May 27 & 28, 1980	Elko Search and Rescue, Vol. Fire Dept., Lawenforcement, Nurses and EMT's	18
May 29, 1980	Elko Refresher Course	10
June 17, & 18, 1980	Storey County (Mark Twin Estates	12
June 23 & 24, 1980	White Pine Co. E.M.T.'s	13
June 25 & 28, 1980	Ely Hospital & Nursing Staff	10
June 28 & 29, 1980	National Guard (Nevada - Ely)	14
July 10, 1980	NHP & Motor Carriers	9
July 19, 1980	EMT's and ESP's (Hawthorne	5
August 7, 1980	Nevada CAP's Stateline (1st half)	17
August 15, 1980	Washoe Co. Health, Wildlife & School District personnel	5
August 20, 1980	Pershing General Hosp. Staff	7
September 4, 1980	Nevada CAP's Stateline (2nd half)	11

Total State FY81 Allocation \$ 281,800 -

DEFENSE CIVIL PREPAREDNESS AGENCY DEPARTMENT OF DEFENSE	DATE 1/19/81	PAGE NO. 1	NO. OF PAGES 1
	STATE OF Nevada	FISCAL YEAR 81	DCPA NO.
PERSONNEL AND ADMINISTRATIVE EXPENSES AND SUMMARY (LOCAL)		SUPPL. NO. 	

INSTRUCTIONS: Instructions for completing this form are on the reverse of DCPA Form 234-1, "Personnel and Administrative Expenses and Summary" (State)

A. TEN	LOCAL CD ORGANIZATIONS NAME (PROGRAM AREA)	B. POP. * 1000's (1)	C. NUMBER OF PAID PERSONNEL					D. EST. EXPENSES - FEDERAL SHARE (Not to exceed 50%)				
			FULL-TIME (1)	PART-TIME (2)	TOTAL (3)	WORK YEARS			PERSONNEL \$ FED. SHARE (1)	TRAVEL \$ FED. SHARE (2)	ALL OTHER \$ FED. SHARE (3)	TOTAL \$ FED. SHARE (4)
						PROF. (4)	CLER. (5)	TOTAL (6)				
0032170	Carson City Civil Defense	33		1	1	.75		.75	\$ 7,733.	\$ 100.	\$ 500.	\$ 8,333.
0032020	Clark County Office of Emergency Management	438	6		6	4.0	2.0	6.0	60,000.	1,000	15,000.	76,000
0032030	Douglas County Office of Emergency Operations	22		2	2	.5	.5	1.0	8,528.	150.	689.	9,367.
0032050	Esmeralda County Office of Emergency Operations	1		1	1	.5		.5	2,924.	-0-	100.	3,024.
0032080	Lander County Civil Defense	5		1	1	.5		.5	715.	-0-	-0-	715.
0032090	Lincoln County Civil Defense	4		1	1	.5		.5	2,250.	100.	300.	2,650
0032100	Lyon County Civil Defense	13		1	1	.5		.5	6,118.	100.	200.	6,418.
0032110	Mineral County Civil Defense	7		1	1	.5		.5	3,724.	150.	250.	4,124.
0032028	No. Las Vegas Civil Defense	(52)		1	1	.5		.5	4,000.	-0-	-0-	4,000.
0032150	Washoe Co. CD & Disaster Agy.	208	6		6	5.0	1.0	6.0	79,000.	1,000	4,000	84,000
0032160	White Pine Co. Civil Defense	10		1	1		.5	.5	2,519	100.	450.	3,069.
0032140	Storey County Civil Defense	1		1	1	.5		.5	840.	-0-	-0-	840.
	<i>State Agency \$79,260.</i>											
TOTAL - LOCAL CD ORGANIZATIONS***		742	12	11	23	13.75	4.0	17.75	\$ 178,351	\$ 2,700	\$ 21,489	\$202,540.

AGENCY TRAINING & EDUCATION PROGRAM

** Public Officials Conferences/Workshops

1979

Number - 12 Attendees - 87

1980

Number - 1 Attendees - 21

** Management Workshops

1979

Number - 2 Attendees - 35

1980

Number - 3 Attendees - 69

** Local Emergency Exercises

1979

Number of Jurisdictions - 14 Attendees - 96

1980

Number of Jurisdictions - 3 Attendees - 77

** Workshops for State Agency Heads

1979 - None

1980

Number - 2 Attendees - 60

** Statewide Exercises/Annual Civil Air Patrol

1979

Number - 1 Participants - 250 (Approx)

1980

Number - 1 Participants - 75 (Approx)

** Hazardous Materials Workshops/Exercises

(Does not include exercise training provided by RADEF Program)

1979

Number - 1 Participants - 21

1980

Number - 1 Participants - 42

The above statistics do not include participation by this Agency in numerous unscheduled exercise and training sessions resulting from requests from hospitals, schools, institutions, and other public entities for assistance in disaster programs. These training programs average 6-10 per year with audiences ranging from 40-200 participants. Average man hours contributed by this Agency range from 16-18 per session.

CHRONOLOGICAL SCHEDULING OF MAJOR TRAINING EVENTS

1979

Public Officials Conferences

Civil Defense Briefings for County Commissioners,
Department Heads, Sheriffs, Fire Chiefs, Local News
Media etc.

Storey County - January 16	Lander County - January 18
Humbolt County - January 19	Pershing County - January 22
Esmeralda County - February 6	Nye County - February 6
Lyon County - February 7	Douglas County - February 15
Lincoln County - February 20	North Las Vegas - February 21
White Pine County - March 6	Churchill County - March 20

*Hazardous Materials/Radiological Incident Seminar,
Carson City, March 6-7.

*Workshop for Local Directors, Sacramento, May 20-22.

*Emergency Planning Conferences, Carson City, July 18.

*Emergency Preparedness Workshop, 6 locations, July 30 through August 2.

*Multi-jurisdiction Emergency Exercise, 6 locations, August 3.

*Annual Civil Defense/CAP Exercise, Statewide, Sept. 7-8.

*Civil Preparedness Management Workshop, Carson City, September 11-13.

1980

*Emergency Management Workshop, Las Vegas, January 22-24.

*Hazardous Material Exercise, Fallon, May 8.

*Career Development Course, Carson City, May 11-16.

*Emergency Operations Disaster Exercise, Hawthorne, May 14.

*Nuclear Attack Exercise, Carson City, July 9-10.

*Emergency Operations Exercise, Carson City, July 9-10.

*Emergency Plans and Operations Workshop, Carson City, August 12-14.

- * Emergency Operations Exercises, Pioche, August 21.
- * Annual Civil Defense/CAP Exercise, Statewide, September 5-6.
- * Hospital Disaster Exercise, Schurz, October 22.
- * Disaster Response and Recovery Workshop, Carson City, December 16-18.

ATTORNEY GENERAL

CLARK COUNTY

WASHOE COUNTY ATTORNE U.S.

CLASSIFICATION	# of ATTORNEYS	* PROPOSED	# of ATTORNEYS	* PRESENT	* PRESENT	# of ATTORNEYS	* PRESENT	* PRESENT
ATTORNEY VI	2	\$ 40,386	2	\$ 47,500	\$ 49,124**	4	\$ 43,004	\$ 44,900
ATTORNEY IV	8	\$ 37,000	15	\$ 46,808	\$ 51,077**	2	\$ 39,832	\$ 37,605
ATTORNEY III	25	\$ 35,000	12	\$ 43,280	\$ 44,749**	10	\$ 36,868	\$ 35,316
ATTORNEY II	15	\$ 30,000	21	\$ 35,572	\$ 35,362**	7	\$ 31,722	\$ 33,027
ATTORNEY I	5	\$ 26,000	5	\$ 29,232	\$ 28,950**	21	\$ 28,834	\$ 30,738

* MAXIMUM SALARY WITHIN CLASSIFICATION

** HIGHEST SALARY NOW BEING PAID INCLUDING LONGEVITY PAY.

*** AT THE COUNTY LEVEL RETIREMENT IS PAID BY THE EMPLOYER RESULTING IN AN ADDITIONAL 8% TAKE HOME PAY.