

MINUTES OF THE
MEETING OF THE SENATE COMMITTEE
ON FINANCE

SIXTY-FIRST SESSION
NEVADA STATE LEGISLATURE

February 16, 1981

The Senate Committee on Finance was called to order by Vice Chairman James I. Gibson, at 8:00 a.m., Monday, February 16, 1981, in Room 231 of the Legislative Building, Carson City, Nevada. Exhibit A is the Meeting Agenda. Exhibit B is the Attendance Roster.

COMMITTEE MEMBERS PRESENT:

Senator James I. Gibson, Vice Chairman
Senator Eugene V. Echols
Senator Thomas R.C. Wilson
Senator Lawrence E. Jacobsen
Senator Clifford E. McCorkle
Senator Norman D. Glaser

COMMITTEE MEMBERS ABSENT:

Senator Floyd R. Lamb, Chairman

STAFF MEMBERS PRESENT:

Ronald W. Sparks, Chief Fiscal Analyst
Dan Miles, Deputy Fiscal Analyst
Tracy L. Dukic, Secretary

OTHERS PRESENT:

Dr. Donald H. Baepler, Chancellor-Reno
John McBride, Board of Regents - Las Vegas
Robert Laxalt, University of Nevada Press
Kenneth Robbins, University of Nevada Press
Nicholas Cady, University of Nevada Press
Dale Bohmont, College of Agriculture, University of Nevada
David R. Chembs, College of Agriculture, University of Nevada
Don Jessup, College of Agriculture, University of Nevada
Niels Anderson, University of Nevada, Computer Center
John Tom Ross, University of Nevada Regent
John W. Palmer, Chancellor's Office
Mark Dawson, Desert Research Institute
Delia Martinez
Edna S. Brigham, School of Medicine, University of Nevada, Reno
R.M. Daugherty, School of Medicine
Fred M. Anderson, M.D., School of Medicine
W.C.Kocmond, Desert Research Institute
Peter A. Krenkel, Desert Research Institute
Chris Stojanoff, Desert Research Institute
Joe Fisher, Nevada State Education Association
Joyce Woodhouse, Nevada State Education Association
Kathleen Conaboy, School of Medicine
Joe Crowley, University of Nevada - Reno
Ken Partridge, University of Nevada System
Bob Cashell, University of Nevada Regent
Clifford J. Murino, Desert Research Institute
Louis Lombardi, M.D., Former Regent
Janice D. Goodall, Advisory Board - Medical School
Milton E. Bacon, Advisory Board - Scholl of Medicine
Frankie Sue Del Papa, University of Nevada - Reno Regent

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Senator Gibson called the meeting to order at 8:00 a.m. Mr. John McBride began presenting the budget by informing the committee that they can expect to be receiving a productivity report prepared by several committees appointed to study various aspects of the University System which will be ready on February 27th and a long-range plan, which should be available within the next month.

He told the committee that 80% of the increase in the budget is primarily due to an effort on their part to keep wages current with inflation, a 7% increase per year. He told the committee that an additional 25% increase in tuition is being proposed by the Governor, but that they would only endorse a 2-3% increase. Mr. McBride stressed that there will be increases due to the increase in utilities. He told the committee that he was concerned about the ranking of Nevada as compared with the other 50 states in terms of state funding for education and yet Nevada is ranked third in per capita income. He informed the committee that the budget they have before them includes the University Medical School's budget.

Dr. Baepler then addressed the committee about the problems now facing the University system. He stated that most of the presentation will be devoted to the regular operating appropriation requests and the Capital Budget requests approved by the 1977 Legislature, and particularly in restoring three projects which were authorized by the 1977 Legislature, and a list of One-Shot proposals and new program requests.

Dr. Baepler went on to explain that they have tried to comply with the federal guidelines for wage and price increases of 7% per year, emphasizing that it will take at least a 15% retroactive increase in the salary category to compensate for the effects of inflation in the last biennium. He said that there is an increasing student enrollment at a rate of 7% per year, and it is increasing at an even greater rate in the Community Colleges.

Dr. Baepler told the committee that the increase in costs are dictating a need for more funds. He noted that the ever increasing student/faculty ratio has stretched the University system's education resources to the point where the quality of education being provided by the University is suffering tremendously. He went on to amplify that if the Governor's budget proposals are enacted, this will create a further 10% dilution of the student/faculty ratio and a further reduction in the quality of education.

Dr. Baepler told the committee that the proposed 25% increase in tuition, if not enacted, will create a shortfall in revenues; that this burden being placed on the students may lower their enrollments, too.

He addressed the proposed fee for computer time, saying that the Governor is proposing an increase in revenues of \$100,000 but that the cost of collection will be more than the revenues generated from this new fee.

Dr. Baepler added that the University will have to have a vacancy factor of 5% to meet the allocation of funds for salary increases being proposed by the Governor's budget proposals. He asked the committee to set up a reserve now for the expected increases in the utility rates.

Finally, he stated that the current basis for determining Grants and Aid for the University is based upon the old student fee structure and must be readjusted to reflect a more accurate student fee structure.

Senator McCorkle asked if they have prepared an analysis of the ratio of students per capita.

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Dr. Baepler told him that they would provide the committee with those figures. Dr. Baepler told him that the University loses approximately 25% of college-qualifying students to other states.

Senator McCorkle asked if the University were to alter their admissions standards to accommodate the amount of money being appropriated for their budget whether or not this would have a significant effect upon the quality of education within the system, because, in effect, it would be lowering the student/faculty ratio.

Dr. Baepler replied that from a philosophical standpoint, this would be the idealistic solution, to admit only those individuals with above average survival skills--reading, writing and arithmetic--but there are individuals applying to the University system who have been admitted and are in need of remedial help.

Senator McCorkle asked if it is then the role of higher education to provide remedial help, i.e., a basic education. Senator McCorkle indicated that he does not feel it is.

Dr. Baepler agreed with Senator McCorkle that it is not the role of higher education to remediate. He told the committee that this problem is going to have to be eliminated at the lower levels of education, and that that is where the money should be placed to remedy the situation. He stated that Nevada cannot afford to have an adult population that is, for all intents and purposes, functionally illiterate.

Senator Wilson said he was made aware last year, after visiting the University and actually reading compositions being produced by entrants, that at least one-third of the student population is considered functionally illiterate; that he literally could not understand what had been written. He stated that there should be some sort of remedial testing program implemented that children in lower levels of education would have to pass in order to matriculate; that if they cannot pass, they should not be allowed to matriculate. He also said that the Universities should be able to redress the secondary educational institutions for their poor performance in preparing students with even the basic skills of reading, writing and math. He suggested that possibly the University system and the secondary educational system should organize a meeting to discuss this problem.

Dr. Baepler told the Committee that the illiteracy problem may even be worse at the Community College level. He told them, also, that \$150,000 of the appropriation money is for teaching writing skills, only.

Mr. McBride added that presently there is a practice or belief that that the matriculation process should be based upon an individual student's age, that he should be kept in the same grade as his peers, rather than matriculating him upward because he has mastered his studies and is ready to be taught more.

John Ross, University of Nevada Regent, spoke and addressed the Committee with an additional problem that remedial testing promotes; he stated that you cannot always eliminate the poorly functioning individuals without eliminating some very intelligent individuals who just do not have the skills necessary to score well on the tests.

Senator McCorkle asked if the answer would be to reprioritize the educational system and reallocate the money for this necessary remediation into the secondary school level instead of waiting until these students matriculate into the colleges and universities and then trying to deal with the problem there.

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Dr. Baepler told Senator McCorkle that that would be an answer to the problem, lowering the student/faculty ratio would improve the quality of education received at the college level.

Senator Glaser asked if the University would be encountering any problem with federal educational guidelines if they choose to change the admissions standards as far as excluding minorities from being to attend college.

Dr. Baepler replied that that is not a serious problem, but that one is always aware of the possible ramifications of raising the admissions standards, especially regarding minority enrollments.

Senator Gibson asked if the students are accepted the first year, how many matriculate into the second year of their college education.

Dr. Baepler told him of the graduating classes, about half go on for a four-year term. He added, thought, that the average student now is not pursuing a four-year degree but merely choosing to attend for two or three years.

Mr. Robert Cashell, University of Nevada Regent, interjected a comment that perhaps the problem is the basic formula for computing their budget. He stated that the present formula being utilized is the student/faculty ratio prescribed to be achieved by the 1977 Legislature. He told the committee that the very nature of this formula forces the University to shoot for the volume of people being educated rather than the quality of the education being received.

University of Nevada System Administration

Dr. Baepler gave the committee a brief explanation of the budget program. He told the committee that the governor had recommended that they eliminate two professional positions, one institutional studies person and one architectural facilities planner, and two classified positions but that they are recommending to the Finance Committee that they be reinstated.

Senator Gibson asked for an explanation of the position of Community College Coordinator.

Dr. Baepler told him that last session, the University had budgeted an increase for the position of Vice-Chancellor, and instead of reinstating that position, they have chosen to downgrade the position, creating a savings in salary, and bring in a coordinator to be in charge of coordination of vocational programs.

Mr. McBride summarized this position reinstatement by saying that essentially they have elected to change the position from a line position to a staff position.

Senator McCorkle asked them to explain about the classified reserve budget.

Dr. Baepler stated that this budget proposes a 5% salary savings rate for classified reserves. It would be achievable by reducing the number of classified personnel in the University system.

Senator Jacobsen asked them to explain the fringe benefits.

Dr. Baepler told him that that is anything that is other than take-home pay--insurance benefits, retirement pay, et cetera.

Senator Gibson asked Dr. Baepler to explain what the Out-of-State Travel budget is for the regents.

Dr. Baepler replied that this is money allocated for the regents to attend meetings held by two national organizations each year.

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University of Nevada - School of Medicine

Dr. Robert M. Daugherty, Reno School of Medicine, and Dr. Joseph Crowley, President of University of Nevada, Reno, presented the budget of the Medical School.

Dr. Daugherty gave the committee a progress report prepared by the Medical School, which attempts to give an update of the Medical School's system. He briefly cited a few facts from this report.

He told them that since 1971, 429 people have graduated from the Medical School. He stated that the Medical School is the only medical school which gives each applicant two personal interviews. He told the committee that there are only a select number of their students coming from the WICHE Program and they particularly give consideration to those students applying from other states that do not have medical schools and giving special consideration to students applying from the northeastern part of California. (He stated that those students from the northerneastern part of California actually have some relationship to Nevada, and that is the reason for their special consideration.) He told the committee that 30 of the graduates from the Medical School are currently practicing in the State, with one-third of these graduates practicing in the rural communities. He also added that as part of the educational program, they require that seniors spend four weeks in rural communities.

He then addressed the subject of Letters of Appointment and told the committee that they are not granted unless a physician is actually taking time from their practice to teach the students. He told the committee that the Reno Medical School is one of the few community-based medical schools in the country, which is geared more toward treating rural communities.

Dr. Daugherty then asked the committee to examine with him the Governor's recommendations and to reconsider them.

He told the committee that the governor is proposing to cut classified positions in the academic support area and the prospect of the program continuing is doubtful. He told them that the Governor has also prescribed a cut of \$3,000 below the current level for Book Acquisitions, which the Medical School has requested be bolstered by 33%. He told them that his increase in the request is based upon projected increases in the price of publications, the books and journals necessary for medical students to remain informed with the current information available in the medical field.

He also said that they are proposing to cut the counseling office in the Medical School by one position. He stated that medical students are in need of this counselor because of the stressful nature of the curriculum. He told the committee that they have tried to retain the cost of this service by using classified employees instead of professionally qualified help. He indicated that these counselors also maintain a record of the activities of the medical students as they work throughout the State.

Letters of Appointment

Mr. Daugherty told the committee that this area represents a total of 40 positions with 21 of these individuals residing in Las Vegas. He told the committee that these people are responsible for setting up and coordinating programs and lecturing in the afternoon. He told the committee that they might be able to recruit volunteers, but they would not have any control over the quality of the work being done nor the right to make valid complaints.

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He stated that those individuals operating under Letters of Appointment are paid at the same rate that the faculty members are paid, but sometimes this rate comes down to an hourly rate. He said that these Letters of Appointment are for a period of six months, and that they may be renegotiated after that period.

Senator Wilson asked if the Governor is proposing to eliminate the Letters of Appointment from the budget of the University Medical School.

Mr. Barrett replied that the University has historically chosen to take money from the salary fund from positions they have chosen not to fill and placed these funds into the Letters of Appointment. He told the committee that the practice of using Letters of Appointment to meet the need satisfying faculty positions has never been approved by the Legislature.

Mr. Daugherty added that the money expended for Letters of Appointment is usually less than the money given to regular salaried teachers; thus, this results in a salary savings.

Senator McCorkle suggested that possibly it should be specified upon entering the Medical School that graduates must specialize in Family Practice Medicine.

Mr. Daugherty told him that he has a very negative attitude about that suggestion because he feels that is exercising rights over a person's destiny that the Medical School does not have the right to do.

Senator Gibson inquired into Mr. Daugherty's prognostication for the revenue support of the University based upon what they know about Federal funding.

Mr. Daugherty told the committee that they received a call last week saying that \$198,000 will be dropped out of the program.

Senator Gibson asked why the University did not schedule the Hughes Gift into their budget.

Dr. Baepler replied that when they were preparing their budget request, the Hughes Estate was still in litigation. Since that time, this matter has been resolved and they are expecting to receive those funds.

Senator Gibson reminded the panel that there is one unspoken credo that the Finance Committee has asked the University to follow, and that is, that they do not want the Medical School to become a research center. He said that he realizes that they are under pressure at all times to comply with the idea of doing more research, but he wanted to re-emphasize that he does not wish that to be done.

Senator Gibson also called their attention to the fact that they were given a six year cost projection of the four-year Medical School Program last session, but there has already been a considerable increase in the amount of funding necessary for this program than had been anticipated in their projections, even with the cuts proposed by the Governor. He asked them why this was occurring.

Mr. McBride asked if those calculations had taken the factors of inflation into account when they were prepared.

Senator Gibson replied that he did not know, that these figures were prepared by the Medical School, not him.

Mr. McBride replied that if they did not, he would like to have the opportunity to revise and add the inflation factors to the budget proposal.

Mr. Barrett told the committee that part of the problem is that when

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the budget was being prepared, the Medical School was expecting the Gifts and Grants category to account for over \$1 million dollars in additional monies, but that since that time, these Gifts and Grants have been cut down to \$100,000.

Senator Gibson told the panel that he was informed by a group of doctors from a hospital in Clark County that there are additional funds coming from Clark County to enhance the Medical School.

Mr. Daugherty replied that they are within \$400,000 of the total proposed budget. He emphasized that the problem with the projection they are speaking about is that because of a lack of Federal funding, the State is being asked to pick up more and more of the funding obligation than had been originally projected into the budget for converting the Medical School from a two year program to a four year program.

He went on to tell the committee that the residency programs at Southern Nevada Memorial Hospital need the faculty and the students to support the program. He told the committee that the hospitals, as part of the residency program, would be able to put up stipends (salaries) in part or in whole for the students. He said that this was suggested by the hospitals in the community in hopes to improve the quality of health care being provided in their hospitals. He added, though, that they need to examine the funding sources and the cost of the residency programs. He stated that one solution to their running more efficiently is to have the hospital and the State share in the funding being contributed to these programs.

Senator Gibson noted that it appears that these programs might have a potential to add additional costs into the budget. He also questioned the statement contained in the report on the University of Nevada, Reno, School of Medicine that 80 physicians have moved into practices in rural Nevada.

Dr. Baldwin, interjected a comment that the actual figures reflect the names of those persons who have moved into all areas of Nevada. He emphasized that this study was prepared when Carson City was still what might be termed a "rural county", and taking that into consideration, you could eliminate 17 people from this list and come up with a good picture of what the distribution of doctors is in the rural counties throughout the State. He also mentioned that they have lost 20 to 24 of these persons to other states.

Senator Glaser asked why medical students have been exempted from the increase in tuition fees.

Mr. Daugherty replied that the Medical School at the University already has the highest tuition in the Western States; that if you were to increase the tuition, you would make it impossible for anyone but the very rich to attain a medical education.

Senator Glaser asked how much money would be available to subsidize the medical students if none of the Medical School students were sent out of State, and how much of the WICHE funding goes to those students who have been accepted from out-of-state.

Mr. Daugherty replied that this would not amount to much additional aid to the medical students because more than just medicine is taught at the Medical School; there is nursing, biochemistry, pharmacology, and things such as this that encompass all of the medical profession.

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Mr. Daugherty told the committee that before 1971, the only medical students they had were sent out of state through the WICHE Program, but that the return rate on this investment was very low. He also said that at that time, the WICHE Program only accepted 10 students for their out-of-state program, anyway.

Senator Glaser asked how much money they received through the WICHE Program yearly per student for the Medical School.

Mr. Daugherty replied that they receive approximately \$14,000 per year with their annual cost being \$25,000 for each medical student in the program.

Dr. Fred Anderson, University of Nevada School of Medicine, interjected a comment that they are also teaching 40 residents through this budget.

Senator Wilson asked what the Medical School is anticipating the residency programs costing.

Mr. Daugherty said that it would be necessary to have continued funding by the State and to have hospitals who are benefiting from the residency program by improving the quality of care being provided in their hospitals to share the burden of paying for these programs. He said that the hospitals might elect to do this by reimbursing the Medical School for the services that some of their residents perform.

Senator Echols asked why the State cannot direct the incoming medical students in the direction of Family Practice since the State is funding 90% of their education.

Mr. Daugherty stressed that a better tactic would be to represent the University of Nevada Medical School as being a medical school that specializes in teaching family practice medicine. In that way, the Medical School will attract those individuals wishing to specialize in this kind of practice.

Senator Echols added that he feels that another incentive to deter those not seriously interested in family practice medicine would be to have a requirement that any of those individual medical students who lose interest in the family practice program must be obliged to pay back a certain share of their educational costs.

Computing Center

Mr. Niels Anderson, Director of the Computing Center for the University of Nevada, presented the budget for the Computing Center to the committee. He began by giving the committee a brief rundown of the objectives they are trying to achieve, the computer facilities available at the University and the personnel structure of the Computing Center. He emphasized to the committee that there is an ever increasing demand for computer resources and technicians, stating that some 465,000 jobs per year are generated in this industry. He also informed the committee that they had hired an outside consulting firm to examine where their program could be run more efficiently and what, if any, cutbacks could be made. He told the committee that this firm confirmed their beliefs that the Computing Center has a shortage of hardware and a shortage of personnel in their software processors. He said that they have included funds in their budget request to correct some of those deficiencies. He stated that the Governor's budget has provided for an increase of two professional positions and have provided for the acquisition of one Time-Share Computer, which will be located at UNR, and two Communication Processors. He urged the Committee to approve these two recommendations.

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He told the committee that included in the Computing Center budget is an income of \$100,000 per year which will be generated from student fees for computer time. He noted that this will be very difficult for the students to pay; that this would put too much of a financial burden on the students. He directed the committee's attention to a book entitled "University of Nevada System - Budget Summaries, FY 1981-82 and FY 1981-83", page 79, which gives a breakdown of their system and backs up his request for more equipment.

Senator Jacobsen asked if the outside consulting firm that they hired to trouble shoot for them had told them anything that they did not already know.

Mr. Anderson replied that the consulting firm had given them some ideas about how to tackle the problem.

Dr. Baepler added that it had been ten years since this division had been reviewed in any way, shape or form.

Senator Jacobsen asked what percentage of the time per year is the computer "down", i.e., not functioning.

Mr. Anderson said that it was approximately 1.6% of the time. He also said that the computer operates an average of 18 to 20 hours per day, seven days per week.

Senator Jacobsen asked who the Computing Center contracts their time out to.

Mr. Anderson replied that this is only done for a select group of businesses, such as engineering firms or preparing actuary tables for accounting firms, things such as that.

Senator Wilson asked where this money source is being represented in this budget request.

Mr. Barrett interjected that this is money that is revenue that is a portion of funds that the committee does not necessarily see reflected in their budgets. It is money that comes to the University but does not have to be approved by the Finance Committee.

Dr. Baepler told the committee that the reason they do not have to get their approval is because these budgets are self-generating, but they can be supplied to the committee upon request.

Senator McCorkle asked if, with additional equipment, the Computing Center could generate more money from contracting out their computer time.

Dr. Baepler said that this was not possible because they are restricted by law in what contract time may be purchased by outside sources and what kinds of contract work they are allowed to take on. He stated that they are not permitted to become competitive with the open market.

Senator Gibson asked where the Governor recommends an increase in personnel for the Computing Center.

Mr. Anderson replied that this was represented in the Estimated Budget for Academic Research.

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Senator Jacobsen asked if the addition of these two positions would drastically affect the overtime pay.

Dr. Baepler replied that it would not.

There being no further business, the meeting was adjourned at 10:15 a.m.

Respectfully submitted by:

Tracy L. Dukic, Secretary

APPROVED BY:

Senator Floyd R. Lamb, Chairman

DATED: _____

SENATE AGENDA

COMMITTEE MEETINGS

Committee on FINANCE, Room 231.

Day (See Below), Date (See Below), Time 8:00 a.m.

MONDAY, FEBRUARY 16, 1981

UNIVERSITY OF NEVADA SYSTEM

1. ✓ System Administration (Pg. 186 - Dr. Donald Baepler)
2. ✓ Computing Center (Pg. 210 - Niels Anderson)
3. University Press (Pg. 208 - Robert Laxalt)
4. Desert Research Institute (Pg. 258.1 - Clifford Moreno)
5. Ag Experiment Station (Pg. 202 - Dr. Joseph Crowley)
6. Co-op Extension (Pg. 204 - Dr. Joseph Crowley)
7. ✓ LNR School of Medical Sciences (Pg. 205 - Dr. Robert Daugherty)

TUESDAY, FEBRUARY 17, 1981

UNIVERSITY OF NEVADA SYSTEM

1. University of Nevada, Las Vegas (Pg. 220 - Dr. Leonard Goodall)
2. Intercollegiate Athletics, UNLV (Pg. 230 - Dr. Leonard Goodall)
3. Statewide Programs, UNLV (Pg. 232 - Dr. Leonard Goodall)
4. Business Center South (Pg. 234 - Dr. Leonard Goodall)
5. University of Nevada, Reno (Pg. 189 - Dr. Joseph Crowley)
6. Intercollegiate Athletics, UNR (Pg. 200 - Dr. Joseph Crowley)
7. Statewide Programs, UNR (Pg. 214 - Dr. Joseph Crowley)
8. Business Center North (Pg. 218 - Dr. Joseph Crowley)

WEDNESDAY, FEBRUARY 18, 1981

UNIVERSITY OF NEVADA SYSTEM

1. Northern Nevada Community College (Pg. 254 - Dr. Bill Berg)
2. Western Nevada Community College (Pg. 243 - Dr. Jack Davis)
3. Truckee Meadows Community College (Pg. 248 - Dr. Jim Eardley)
4. Clark County Community College (Pg. 236 - Dr. Judith Eaton)

THURSDAY, FEBRUARY 19, 1981

1. Civil Defense (Pg. 601-617.....Barney Diehl)

ATTENDANCE ROSTER FORM

COMMITTEE MEETINGS

SENATE COMMITTEE ON FINANCE

DATE: February 16, 1981

PLEASE PRINT NAME	PLEASE PRINT ORGANIZATION & ADDRESS	PLEASE PRINT TELEPHONE
Robert Laxalt	UNIV. OF NEVADA PRESS	
KENNETH Robbins	UNIV. OF NEVADA PRESS	
NICHOLAS CADY	U NEV PRESS	
DALE ROYBOLT	COL OF AER U OF NEV R	
David R. M... ..	" " " " " "	
Don Jessup	UNR	
Nick Anderson	UNS Computing Center	
John Tom Ross	Univ. of Nev. Regent	
Jack Reynolds	Tutor	
Eric ...	Chancellor's Office	
Mark Dawson	DRI	
Dick ...	Public	
Edmund ...	School of Medicine, UNR	
Tom ...	School of Medicine	
Judith ...	School of Medicine	
W McCormack	DRI	
Peter A. ...	DRI	
CHRIS STOJANOFF	DRI	
Joe Fisher	New State Educ. Assoc	
Joyce Woodhouse	New State Education Assoc	
...	School of Medicine	
Joe ...	Univ. of Nevada Reno	
Ken ...	University of Nevada System	
Bob ...	UNIVERSITY of NEVADA Regent	
CLIFFORD J. MURINO	DESERT RESEARCH INSTITUTE	
...	UNIV. OF NEVADA REGENT	

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**SUMMARY OF THE UNIVERSITY OF NEVADA SYSTEM.
One-Shot Equipment Requests**

University of Nevada System, Computing Center	\$ 520,000.00
University of Nevada, Reno	525,100.00
University of Nevada, Las Vegas	773,454.40
Clark County Community College	311,451.00
Northern Nevada Community College	97,320.00
Truckee Meadows Community College	131,995.00
Western Nevada Community College	258,807.00
Desert Research Institute	<u>553,500.00</u>
TOTAL	<u>\$3,171,627.40</u>

UNIVERSITY OF NEVADA SYSTEM, COMPUTING CENTER
One-Shot Equipment Requests

Communications Processor	\$150,000.00
Time-share Computer System	200,000.00
Graphics Terminal	50,000.00
Micro Processors	<u>120,000.00</u>
TOTAL	<u>\$520,000.00</u>

UNIVERSITY OF NEVADA, RENO
One-Shot Equipment Requests

Computer Related Equipment	\$ 35,100.00
Video Equipment	51,000.00
CLSI Library Circulation System	18,000.00
Department of Biology - Spectrophotometer	15,000.00
Chemistry Laboratory Equipment	24,000.00
Engineering Laboratory Equipment	160,000.00
Mines Material Testing Equipment	41,000.00
Department of Speech Pathology and Audiology - Sonagraph	8,000.00
Department of Music - Electric Piano Bank and Studio Practice Piano	10,000.00
Classroom Equipment and Photographic Equipment	150,000.00
Ventilation Laboratory Equipment	<u>13,000.00</u>
TOTAL	<u>\$525,100.00</u>

UNIVERSITY OF NEVADA, LAS VEGAS
One-Shot Equipment Requests

College of Allied Health Demonstration Equipment	\$ 8,500.00
College of Arts and Letters Equipment and Materials	63,975.40
College of Business and Economics Equipment	11,480.00
College of Education Remodeling Needs	31,000.00
College of Science Math and Engineering Equipment	389,700.00
Department of Continuing Education Equipment	9,849.00
Audio-Visual Communications Equipment of Materials	43,300.00
Library Equipment and Books	137,750.00
Central Services Equipment	52,900.00
Physical Plant Equipment	<u>25,000.00</u>
TOTAL	<u>\$773,454.40</u>

CLARK COUNTY COMMUNITY COLLEGE
One-Shot Equipment Requests

Graphic Arts Department Equipment	\$ 13,625.00
Data Processing Equipment	14,500.00
Science Equipment	18,038.00
Electronics Equipment	42,780.00
Art Equipment	2,034.00
Word Processing Equipment	11,690.00
Department of Dental Hygiene Equipment	31,922.00
Department of Social Sciences Equipment	2,850.00
Communications Equipment	3,950.00
Automotive Equipment	55,797.00
Henderson Campus Equipment	28,570.00
Registrar's Office Equipment	8,900.00
Operation and Maintenance of Plant Equipment	12,395.00
Learning Resources Center Equipment	26,900.00
Audio Visual Equipment	<u>37,500.00</u>
TOTAL	<u>\$311,451.00</u>

**NORTHERN NEVADA COMMUNITY COLLEGE
One-Shot Equipment Requests**

Laboratory Equipment for Life Sciences	\$ 4,435.00
Office Occupations Equipment (Winnemucca Center)	10,350.00
Faculty Service Equipment Needs (Winnemucca Center)	2,525.00
Office Occupations Equipment (Elko)	19,300.00
Graphic Arts Laboratory Equipment	850.00
Geology Equipment	610.00
Off-Campus Traveling Equipment Between Centers	11,450.00
Welding Shop Equipment	14,150.00
Automotive Shop Equipment	31,150.00
Mathematics Laboratory Equipment	<u>2,500.00</u>
TOTAL	<u>\$97,320.00</u>

WESTERN NEVADA COMMUNITY COLLEGE
One-Shot Equipment Requests

Fallon Campus

Business Instruction Equipment	\$ 39,517.50
Computer Science/Data Processing Instruction Equipment	20,400.00
English, Math, ABE and ESL Instruction Equipment	. 7,032.95
Physical and Biological Sciences Instruction Equipment	28,410.00
Agricultural/Auto Mechanics and Welding Instruction Equipment	92,666.55
Media Support Equipment	11,160.00
Student Services	<u>2,900.00</u>
Sub-Total	\$202,087.00

Carson Campus

Satellite Television System	\$ 8,000.00
Audio-Visual Support for Outlying Centers	24,720.00
Automated Circulation System	7,000.00
3/4" Video Editing Machine	<u>17,000.00</u>
Sub-Total	\$56,720.00
TOTAL	<u>\$258,807.00</u>

**TRUCKEE MEADOWS COMMUNITY COLLEGE
One-Shot Equipment Requests**

Equipment Needs in Instructional Area	\$ 95,200.00
Equipment Needs in Student Services	12,500.00
Equipment Needs in Buildings and Grounds and Printing	<u>24,295.00</u>
TOTAL	<u>\$131,995.00</u>

**DESERT RESEARCH INSTITUTE
One-Shot Equipment Requests**

Scientific Computer Enhancement	\$153,500.00
Energy Efficiency Analysis	<u>400,000.00</u>
TOTAL	<u>\$553,500.00</u>

UNIVERSITY OF NEVADA, RENO
New Program Request

	1981-82		1982-83	
	FTE	\$	FTE	\$
<u>Information & Computer Science</u>				
New Faculty Positions				
Assoc. Professor	1.00	24,200 ¹	1.00	27,800 ¹
Fringe Benefits	--	2,875	--	3,268
TOTAL NEW FACULTY	<u>1.00</u>	<u>27,075</u>	<u>1.00</u>	<u>31,068</u>
Graduate Asst. Positions	0.67	10,000	0.67	10,500
Fringe Benefits	--	100	--	105
TOTAL GRADUATE ASSISTANTS	<u>0.67</u>	<u>10,100</u>	<u>0.67</u>	<u>10,605</u>
New Classified Positions	0.25	2,275 ²	0.25	2,275 ²
Fringe Benefits	--	410	--	410
TOTAL NEW CLASSIFIED	<u>0.25</u>	<u>2,685</u>	<u>0.25</u>	<u>2,685</u>
Wage Positions	--	1,500	--	1,725
Fringe Benefits	--	15	--	17
TOTAL WAGES		<u>1,515</u>		<u>1,742</u>
TOTAL ALL PERSONNEL	1.92	41,375	1.92	46,100
Operating	--	2,500	--	2,750
TOTAL INFORMATION & COMPUTER SCIENCE	1.92	43,875	1.92	48,850
<u>Land Use Planning</u>				
New Faculty Positions				
Assoc. Professor/Chairman	1.33	32,200 ¹	1.33	37,030 ¹
Fringe Benefits	--	3,673	--	4,272
TOTAL NEW FACULTY	<u>1.33</u>	<u>35,873</u>	<u>1.33</u>	<u>41,302</u>
New Classified Positions	0.50	4,550 ²	0.50	4,550 ²
Fringe Benefits	--	819	--	819
TOTAL NEW CLASSIFIED	<u>0.50</u>	<u>5,369</u>	<u>0.50</u>	<u>5,369</u>
Wage Positions	--	800	--	920
Fringe Benefits	--	8	--	9
TOTAL WAGES		<u>808</u>		<u>929</u>
TOTAL ALL PERSONNEL	1.83	42,050	1.83	47,600
Operating	--	5,000	--	5,500
TOTAL LAND USE PLANNING	1.83	47,050	1.83	53,100

¹Faculty salary reserves have been included in these figures.

²To be adjusted to salary scale which will be approved by the legislature for the 1981-83 biennium.

UNIVERSITY OF NEVADA, LAS VEGAS
New Program Request

	<u>1981-82</u>		<u>1982-83</u>	
	<u>FTE</u>	<u>\$</u>	<u>FTE</u>	<u>\$</u>
<u>Water Resources Management</u>				
New Faculty Positions	2.50	73,312 ¹	2.50	84,307 ¹
Fringe Benefits	--	8,540	--	9,504
TOTAL NEW FACULTY	<u>2.50</u>	<u>81,852</u>	<u>2.50</u>	<u>93,811</u>
New Classified Positions	0.25	2,500 ²	0.25	2,500 ²
Fringe Benefits	--	450	--	450
TOTAL NEW CLASSIFIED	<u>0.25</u>	<u>2,950</u>	<u>0.25</u>	<u>2,950</u>
TOTAL ALL PERSONNEL	2.75	84,802	2.75	96,761
Operating				
Supplies and Misc.	--	12,850	--	12,850
I-S Travel	--	1,000	--	1,000
TOTAL OPERATING		<u>13,850</u>		<u>13,850</u>
TOTAL WATER RESOURCES MANAGEMENT	2.75	98,652	2.75	110,611

¹Faculty salary reserves have been included in these figures.

²To be adjusted to salary scale which will be approved by the Legislature for the 1981-83 biennium.

NORTHERN NEVADA COMMUNITY COLLEGE
New Program Request

	<u>1981-82</u>		<u>1982-83</u>	
	FTE	\$	FTE	\$
<u>Off-Campus LPN Program</u>				
New Faculty Positions				
Classroom Instructor	0.75	16,388	0.75	18,846
Clinical Instructor	0.50	10,350	0.50	11,903
Sub-Total	<u>1.25</u>	<u>26,738¹</u>	<u>1.25</u>	<u>30,749¹</u>
Fringe Benefits	--	3,388	--	3,740
TOTAL NEW FACULTY	<u>1.25</u>	<u>30,126</u>	<u>1.25</u>	<u>34,489</u>
Operating				
I-S Travel	--	1,000	--	1,000
Equipment and Supplies	--	1,200	--	1,200
TOTAL OPERATING		<u>2,200</u>		<u>2,200</u>
Plus: Additional costs from the LPN Program allocated to existing functions:				
NNCC Nursing Coordinator	--	3,000	--	3,000
Instruction - non-nursing	--	2,400	--	2,400
TOTAL ADDITIONAL COSTS		<u>5,400</u>		<u>5,400</u>
 TOTAL OFF-CAMPUS LPN PROGRAM	 1.25	 37,726	 1.25	 42,089
 <u>Diesel Mechanic Program</u>				
New Faculty Positions				
Fringe Benefits	--	2,590	--	2,854
TOTAL NEW FACULTY	<u>1.00</u>	<u>22,616¹</u>	<u>1.00</u>	<u>25,884¹</u>
Operating	--	25,190	--	27,246
TOTAL DIESEL MECHANIC PROGRAM	<u>1.00</u>	<u>47,806</u>	<u>1.00</u>	<u>53,130</u>

¹Faculty Salary Reserves have been included in these figures.

DESERT RESEARCH INSTITUTE
New Program Request

	1981-82		1982-83	
	FTE	\$	FTE	\$
<u>Groundwater Project</u>				
New Faculty Positions				
Hydrologists	1.75	54,250 ¹	1.75	59,700 ¹
Fringe Benefits	--	11,935	--	13,134
TOTAL NEW FACULTY	1.75	66,185	1.75	72,834
Graduate Asst. Positions				
Fringe Benefits	--	183	--	202
TOTAL GRADUATE ASSISTANTS	1.25	18,513	1.25	20,402
New Classified Positions				
Fringe Benefits	--	5,946	--	5,946
TOTAL NEW CLASSIFIED	1.33	26,196	1.33	26,196
TOTAL ALL PERSONNEL	4.33	110,894	4.33	119,432
Operating				
Equipment	--	8,000	--	5,000
Supplies and Misc.	--	10,950	--	10,950
I-S Travel	--	55,950	--	59,950
TOTAL OPERATING		74,900		75,900
TOTAL GROUNDWATER PROJECT	4.33	185,794	4.33	195,332
<u>Nevada Energy Impact Assessment</u>				
New Faculty Positions				
Sr. Engr./Physicist	1.00	35,000	1.00	40,250
Engineer	3.00	66,000	3.00	75,900
Sub-Total	4.00	101,000 ¹	4.00	116,150 ¹
Fringe Benefits	--	22,200	--	25,553
TOTAL NEW FACULTY	4.00	123,200	4.00	141,703
New Classified Positions				
Instrument Technician	1.00	17,576 ²	1.00	17,576 ²
Fringe Benefits	--	3,866	--	3,866
TOTAL NEW CLASSIFIED	1.00	21,442	1.00	21,442
TOTAL ALL PERSONNEL	5.00	144,642	5.00	163,145
Operating				
Equipment	--	5,000	--	0
Supplies & Misc.	--	38,600	--	38,600
TOTAL OPERATING		43,600		38,600
TOTAL NEVADA ENERGY IMPACT ASSESSMENT	5.00	188,242	5.00	201,745

¹Faculty salary reserves have been included in these figures.

²To be adjusted to salary scale which will be approved by the Legislature for the 1981-83 biennium.

**DESERT RESEARCH INSTITUTE
New Program Request (Cont'd)**

	<u>1981-82</u>		<u>1982-83</u>	
	<u>FTE</u>	<u>\$</u>	<u>FTE</u>	<u>\$</u>
<u>Energy Efficient Cooling</u>				
New Faculty Positions				
Engineer Physicist	1.00	35,000	1.00	40,250
Engineer	1.00	28,000	1.00	28,000
Sub-Total	<u>2.00</u>	<u>63,000¹</u>	<u>2.00</u>	<u>68,250¹</u>
Fringe Benefits	--	13,860	--	15,015
TOTAL NEW FACULTY	<u>2.00</u>	<u>76,860</u>	<u>2.00</u>	<u>83,265</u>
New Classified Positions				
Instrument Technician	1.00	17,576 ²	1.00	17,576 ²
Fringe Benefits	--	3,866	--	3,866
TOTAL NEW CLASSIFIED	<u>1.00</u>	<u>21,442</u>	<u>1.00</u>	<u>21,442</u>
TOTAL ALL PERSONNEL	<u>3.00</u>	<u>98,302</u>	<u>3.00</u>	<u>104,707</u>
Operating				
Equipment	--	20,000	--	0
Supplies and Misc.	--	63,000	--	35,500
TOTAL OPERATING		<u>83,000</u>		<u>35,500</u>
TOTAL ENERGY EFFICIENT COOLING	<u>3.00</u>	<u>181,302</u>	<u>3.00</u>	<u>140,207</u>

¹Faculty salary reserves have been included in these figures.

²To be adjusted to salary scale which will be approved by the Legislature for the 1981-83 biennium.



UNIVERSITY OF NEVADA • RENO

**SCHOOL OF MEDICAL SCIENCES
OFFICE OF THE DEAN
MANVILLE MEDICAL SCIENCES BUILDING
Reno . 89557
(702) 784-6001**

**Progress Report to
The Nevada State Legislature**

1 February 1981

**Robert M. Daugherty, Jr., M.D., Ph.D.
Dean**

A DIVISION OF THE UNIVERSITY OF NEVADA SYSTEM

Progress Report

Our 1976 proposal to convert the School of Medicine to a four-year, degree-granting program with residencies in primary care stated that such a program should help meet the future medical care, medical manpower and educational needs of Nevada. Nevada's sons and daughters would be given the opportunity to attend medical school and in turn help provide expanded health care in the state.

The decision to convert to a four-year, degree-granting school, unanimously approved by the University of Nevada Board of Regents in 1976, was based on a number of rationales, including: difficulties in transferring medical students; a need for primary care physicians in Nevada; and federal financial incentives for all two-year schools to convert. In 1977, the Nevada State Legislature endorsed the school's conversion with the Assembly voting 35 to 5 in favor and the Senate voting 15 to 5 in favor.

As a program with a statewide base and a mission to train doctors from and for Nevada, the School of Medicine is now meeting its legislative mandate. The school has:

- o successfully converted to a four-year, degree-granting program
- o graduated its first class of doctors (May 1980)
- o established primary care residencies
- o been accredited by the Liaison Committee on Medical Education.

(1) Medical Student Admissions: 1971-80

10 classes admitted

- o 7,315 applicants screened
- o 1,211 (16%) of applicants were Nevadans
- o 461 students admitted
- o 429 (93%) of those admitted were Nevadans
- o 32 (7%) of those admitted were out of state (all from WICHE states)
- o all Nevadans who apply are granted interviews

(2) Medical Students and Residents: 1980-81 Academic Year

o 196 Medical Students

o 40 Residents in Primary Care

(3) Alumni:

- o 36 Seniors received M.D. degree as charter graduation class in May 1980
- o 49 seniors will receive M.D. degree in May 1981
- o 45 M.D.s hold a Nevada License.
- o 30 M.D.s have returned to Nevada to practice: Las Vegas (5), Reno (13), Sparks (3), and rural as shown below:

<u>Graduate</u>	<u>Location</u>	<u>Year of License</u>	<u>Specialty</u>
Bruce Wilkin	Ely	1978	Family Practice
Edmund Pierczynski	Carson City	1978	Family Practice
Joseph Wilkin	Panaca/Pioche/Caliente	1979	Family Practice
Brian Sonderegger	Carson City	1979	Family Practice
Gary Walker	Winnemucca	1979	Family Practice
Constance Antone-Knoll	Fernley/Fallon	1980	Family Practice
Warren Smith	Boulder City	1980	Family Practice
David Johnson	Gardnerville	1980	Family Practice
John McBride	Schurz-Indian Health Service	1980	Family Practice

(4) Faculty: 1980-81 Academic Year

In addition to our full-time faculty,

- o 212 M.D.s from among the 1,080 actively practicing, licensed physicians in Nevada volunteer their time
- o 37 M.D.s are paid, part-time faculty (Letters of Appointment)

(5) Present Facilities

Campus: 50,000 sq. feet of classroom, laboratory and faculty office space at a total capital investment of \$4,201,000 (no state funds)

In addition, extensive use is made of doctors' offices, hospital facilities and community health agencies throughout the state. Several hospital expansions-including a \$9 million federal grant to Southern Nevada Memorial Hospital and a \$13 million expansion at the Veterans Administration Medical Center-are directly related to their functions as teaching hospitals.

(6) Planned Facilities

Five million dollar Phase IV building on Campus, with completion scheduled for 1982.

- o Approximately 30,000 sq. feet
- o \$2 million-Mr. Claude Howard's gift
- o \$2 million-Max Fleischmann Foundation grant
- o \$1 million-Interest on gift and grant

UNR GRADUATES - PRACTICING IN NEVADA: BY YEAR OF LICENSE

1977

Edmond J. Pierczynski
Brian C. Sonderegger
Scott B. Tucker
Bruce W. Wilkin

1978

Constance V. Antone-Knoll
David J. Christensen

1979

John L. Burt
Jerry C. Calvanese
Ann Marie Evans
William B. Michaelson
Michael R. Panicari
Richard T. Priest
Malin H. Prupas
Gary L. Walker
Joseph D. Wilkin
David A. Zucker
Michael D. Stouder (R)

1980

Dennis J. Brown
Jay C. Chamberlain
Clarke D. Cole
Dennis Cookro
Gary Steven Dankworth
John M. Erickson
Patricia A. Hodges
Larry M. Noble
Lexey Parker
Donald K. Pennelle
Robert P. Platt
Michael Scott
Warren L. Smith
Marc D. Wolfson
Judy F. Hilbish (R)
Steven W. Parker (R)
Richard P. Seher (R)

UNIVERSITY OF NEVADA • RENO



SCHOOL OF MEDICAL SCIENCES
OFFICE OF THE DEAN
MANVILLE MEDICAL SCIENCES BUILDING
Reno . 89557
(702) 784-6001

RURAL HEALTH FACT SHEET

IN THE PAST 2 YEARS, the School of Medicine has:

- established an Office of Rural Health utilizing outside support from the Robert Wood Johnson Foundation. The staff numbers 2 professional and 2 classified personnel.
- appointed more than 40 rural physicians to the School of Medicine faculty (7 former School of Medicine graduates).
- assigned 2 complete classes of senior students (total: 84) to 14 rural communities for one month each.
- arranged for 2 school of medicine family practice residents to spend time this year in a rural practice (Winnemucca and Yerington).
- contacted approximately 260 UNR graduates and former students regarding rural practice opportunities in Nevada.
- contacted over 75 nursing programs in California to recruit nurses for rural Nevada.
- conducted 2 Advanced Trauma Management Workshops for rural health personnel (Hawthorne and Winnemucca)
- conducted 10 health services economic marketing studies in rural Nevada (5 completed and already shared with communities, 5 more completed and will be shared this spring, and 5 more will be completed this spring).
- arranged for faculty members to cover several rural practices during physicians' illnesses and absences.
- co-sponsored 3 statewide conferences on rural health, with more than 600 participants.

ADDITIONAL FACTS

- more than 80 physicians have moved into rural Nevada in the past 2 years.
- these physicians provide new or significantly expanded health services to some 20 previously unserved rural communities (part-time physician coverage or satellite clinics).
- 45 UNR graduates now licensed in Nevada.
- 30 UNR graduates now practicing in Nevada
- 9 UNR graduates now practicing in rural Nevada (30% of the 30 UNR returnees).
- 1 additional UNR graduate will establish a practice in Yerington this July.
- on December 18, 1980, the Nevada Academy of Family Physicians expressed its support for a four-year medical school whose chief objective is to provide primary-care physicians for the State of Nevada, in particular specialist in Family Practice.



UNIVERSITY OF NEVADA
 School of Medicine
 Reno, Nevada 89557

**INFORMATION FOR APPLICANTS
 For the Class to be Admitted
 September 1981**

GENERAL INFORMATION

The School of Medicine, University of Nevada, was established in 1969 to provide the first two years of medical education and was authorized to convert to an M.D. degree-granting school in 1977 by separate acts of the Nevada State Legislature.

The goal of the School is to provide academic programs for undergraduates and postgraduates in the health professions, with an emphasis on the development of primary care physicians who will provide comprehensive health care to meet the needs of the individual, the family, and the community. The school is dedicated to selecting and training individuals who will provide health care with competency and with compassion. Classes, laboratories, and clinical activities take place in a combination of on-campus buildings and community health facilities. Through affiliation agreements with hospitals located throughout Nevada, students have access to clinical facilities totaling 2000 beds.

CURRICULUM

The first two years of this curriculum places emphasis on biomedical and behavioral sciences basic to medicine. Basic science disciplines are often integrated with each other and with clinical material toward a clear and meaningful understanding of the major organ systems of the body. The curriculum encourages the student to think in terms of problem solving and to utilize independent learning techniques whenever possible. Behavioral objectives provide students with guidelines for each learning experience. Integrated courses in clinical and behavioral sciences follow the core curriculum. Preceptorships with physicians throughout Nevada offer students additional clinical experience.

The third and fourth years of the curriculum include clerkships and electives in Family and Community Medicine, Internal Medicine, Obstetrics and Gynecology, Pediatrics, Psychiatry and Behavioral Sciences, and Surgery. The curriculum is oriented toward the education of primary care physicians. Clinical training occurs in a number and variety of community-based hospitals. Thus, the third and fourth year's education is divided between Reno, Las Vegas and rural Nevada. Postgraduate training at present consists of residency programs in Family and Community Medicine, Internal Medicine and Pediatrics.

REQUIREMENTS FOR ENTRANCE

The new MCAT is required. A minimum of three years

ADDRESS INQUIRIES TO:

**STUDENT SELECTION COMMITTEE
 SCHOOL OF MEDICINE
 UNIVERSITY OF NEVADA, RENO
 RENO, NEVADA 89557**

(702) 784-6007

of college work (90 semester hours) is normally required. Under exceptional circumstances, 60 semester hours may be accepted. However, the Student Selection Committee strongly recommends completion of a baccalaureate degree.

Course work should include:

	SEMESTER HOURS
Chemistry (including organic)	16
Biology	16
Physics	8
Behavioral Sciences*	9

*Three hours of the behavioral science requirement must be upper division credit.

In addition, a facility in English composition and expression is required. Generally, a student is expected to satisfy the English composition requirements of his or her undergraduate institution. Students are encouraged to utilize courses in human growth and development, abnormal psychology, or medically oriented sociology in fulfillment of the behavioral science requirement. The following supplementary courses are strongly recommended as useful to the study or practice of medicine but are not required for admission, calculus, biochemistry, genetics, and embryology.

SELECTION FACTORS

Candidates are evaluated on the basis of academic performance, performance on the new MCAT (which should be taken in spring prior to making application), the nature and depth of scholarly and extracurricular activities during college years, academic letters of evaluation, and the personal interview if requested by the Student Selection Committee. A high priority is given to residents of Nevada. The majority of accepted applicants have been approved residents of Nevada. Generally the remaining successful applicants have been residents of states participating in the WICHE program, particularly residents of states without medical schools. Applicants from states other than those involved in the WICHE

program are discouraged from applying to the University of Nevada.

Accepted students to the 1980 entering class had the following general features: *Undergraduate major* — 95 percent in science and mathematics (includes premedical majors), with the remainder from a variety of majors; *mean age* — 24 (range 19-36); *degrees* — 95 percent had completed the baccalaureate degree; *sex* - 27 percent female (acceptance rate the same for males and females); *mean GPA* — 3.52; *mean overall MCAT* — 9.2.

In line with the philosophy of the School of Medicine and the results of independent evaluations of student performance, the Medical School Admissions Committee has adopted an admissions' policy which enables applicants to be assessed on numerous factors. The Committee encourages applicants from all socio-economic, sex, racial, religious and educational backgrounds. Applications from members of minority groups are encouraged. The Committee is charged with the task of selecting the best qualified applicants. To date, the Committee has found many such people residing in the State of Nevada.

★ ★ ★ ★ ★ ★ ★

FINANCIAL AID

Financial aid in the form of scholarships and loans is available to medical students. The amount of aid varies according to circumstances and availability of funds. Over 60 percent of the medical students receive some type of financial assistance. Second year students participate in a nine-week summer preceptorship program, leaving only a few weeks for summer employment. Nevada residents have additional scholarship aid through Frandsen scholarships and American Cancer Society. Unless otherwise specified, application forms for scholarships and loans will be sent upon request to students after acceptance.

APPLICATION, ACCEPTANCE SCHEDULE

For regular admission the following is the timetable of application and acceptance for the 1980-81 class.

Filing of Formal Application by Applicant:

Earliest date 1 July 1980
Latest date 1 November 1980
(Application fee of \$25.00 due on request)

Notification of Acceptance by School

Acceptance dates January 15,
February 15,
March 15,
or any date there-
after
Latest date Summer 1981

Early Admission:

We do not have an Early Decision Plan.

Applicant Response to Acceptance Offer:

Maximum time for response ... 2 weeks
(Deposit fee to hold place in class — None)

Class Schedule:

Starting date August 1981

Estimated Class Size: 48

Estimated Expenses:

TUITION AND FEES PER YEAR

Out-of-State \$ 6,460 (Non-WICHE)
Out-of-State \$14,860 (WICHE)
In-State \$ 2,860

OTHER THAN TUITION, PER YEAR

Room and Board \$ 4,000
(Minimum)
Books and Supplies \$ 800
Microscope \$ 1,000
Physical examination kit \$ 250

**University of Nevada System
Financial Statements and Accountant's Opinion
For the Year Ended June 30, 1980**

Contents

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COMBINED SOURCES AND USES OF FUNDS FOR THE YEAR ENDED JUNE 30, 1980

SOURCES

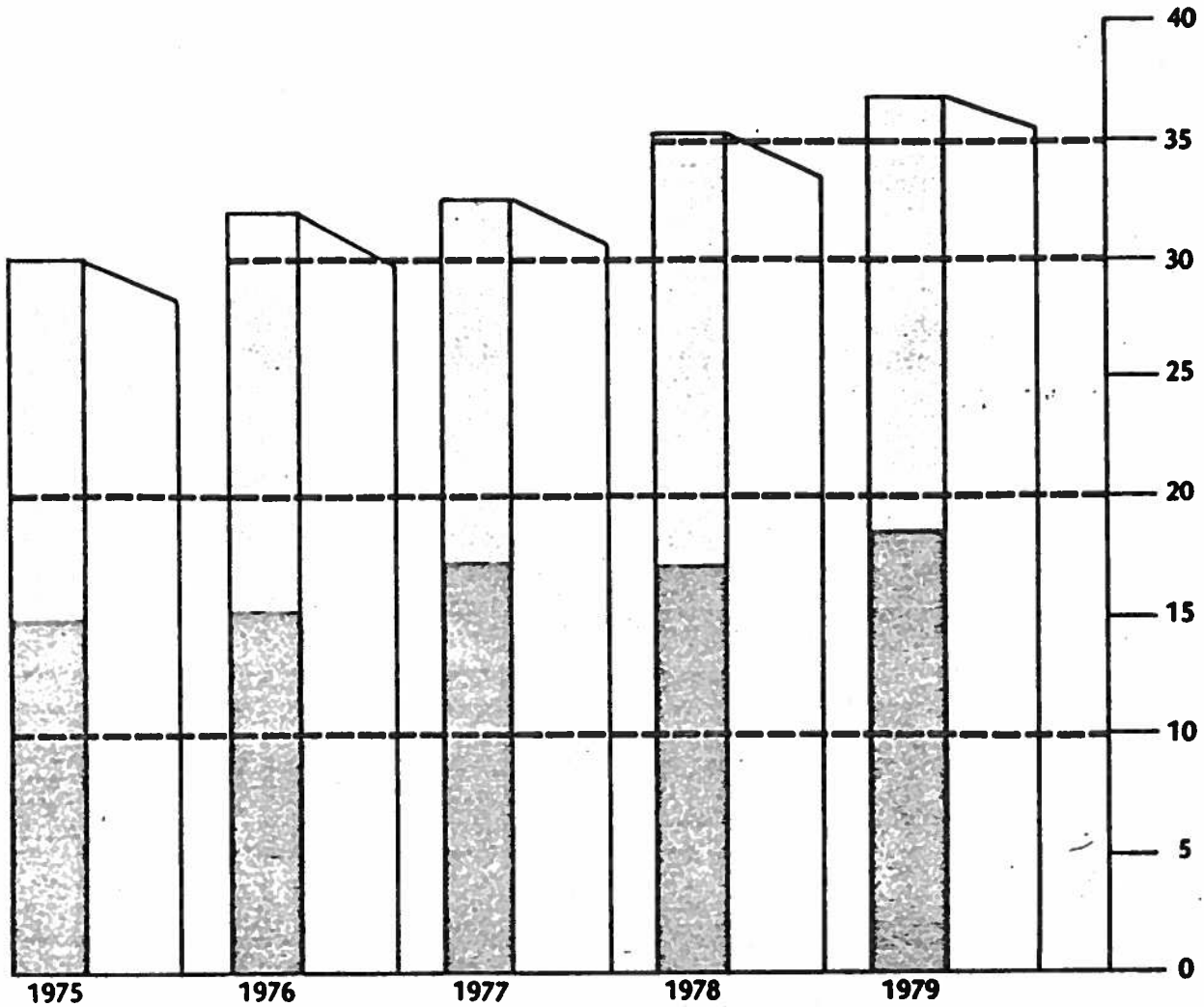
49.9%		STATE APPROPRIATIONS	\$58,270,044
10.8%		TUITION & FEES	12,603,432
16.3%		FEDERAL GRANTS & CONTRACTS	19,075,121
6.6%		PRIVATE GIFTS, GRANTS & CONTRACTS	7,696,253
5.0%		AUXILIARY ENTERPRISES	5,794,213
3.7%		SALES & SERVICE OF EDUCATIONAL DEPTS.	4,288,692
1.5%		STATE GRANTS & CONTRACTS	1,793,880
0.3%		FEDERAL APPROPRIATIONS	407,021
0.9%		ENDOWMENT INCOME	1,057,925
0.7%		LOCAL GRANTS & CONTRACTS	772,749
4.3%		OTHER SOURCES	5,026,901
			<u>\$116,786,231</u>

NOTE: The Combined Sources and Uses of Funds statement presents financial data for current restricted funds, current unrestricted funds and auxiliary enterprises funds.

USES

30.0%		INSTRUCTION	\$35,030,115
11.9%		RESEARCH	13,919,433
10.4%		INSTITUTIONAL SUPPORT	12,112,628
9.3%		OPERATION & MAINTENANCE OF PLANT	10,828,855
8.4%		ACADEMIC SUPPORT	9,846,465
7.6%		STUDENT SERVICES	8,856,707
9.5%		PUBLIC SERVICE	11,043,887
4.7%		AUXILIARY ENTERPRISES	5,513,040
2.2%		SCHOLARSHIPS & FELLOWSHIPS	2,622,402
0.3%		BONDED DEBT & OTHER USES	353,378
5.7%		NET INCREASE IN FUND BALANCE	6,659,321
			<u>\$116,786,231</u>

TOTAL FALL ENROLLMENT
thousands of students



Total Student Enrollment by Headcount for:
 University of Nevada, Reno
 University of Nevada, Las Vegas
 Clark County Community College
 Northern Nevada Community College
 Truckee Meadows Community College
 Western Nevada Community College

Total Student Enrollment by Full Time Equivalent
 One FTE student equals 15 undergraduate student
 credits or 8 graduate student credits.

1979 FALL ENROLLMENT

	Headcount	FTE
UNR	8,642	6,688
UNLV	9,174	5,997
CCCC	8,742	3,162
NNCC	1,430	419
TMCC	5,961	1,555
WNCC	3,042	869
Total	36,991	18,690

KAFOURY, ARMSTRONG & CO.
CERTIFIED PUBLIC ACCOUNTANTS

To the Board of Regents
University of Nevada System

We have examined the balance sheet of the University of Nevada System as of June 30, 1980, and the related statements of changes in fund balances and current operating funds revenues, expenditures and other changes for the year then ended. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

In our opinion, the aforementioned financial statements present fairly the financial position of the University of Nevada System at June 30, 1980, and the changes in its fund balances and the revenues, expenditures and other changes of the current operating funds for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Kafoury Armstrong & Co.

Reno, Nevada
December 5, 1980

**UNIVERSITY OF NEVADA SYSTEM
BALANCE SHEET — June 30, 1980**

CURRENT OPERATING FUNDS

	General Operating (Unrestricted)	Restricted	Auxiliary Enterprises	Total Current Operating
Assets				
Cash and cash equivalents	\$10,515,969	\$ 9,061,819	\$2,003,076	\$21,580,864
Cash held by State Treasurer	—	—	—	—
Cash and securities with Trustees — Note 2	—	—	—	—
Investments — Note 2	—	210,000	—	210,000
Accrued interest receivable	41,069	66,290	—	107,359
Accounts receivable	475,341	1,570,918	171,796	2,218,055
Receivable from State Treasurer	496,201	276,789	10,838	783,828
Receivable from U.S. Government	—	2,264,969	—	2,264,969
Loans receivable, less allowance of \$495,304 — Note 3	—	—	—	—
Inventories — Note 1	2,101,222	—	386,673	2,487,895
Deferred expenses and deposits	453,965	—	—	453,965
Due from other funds	1,946,011	—	281,542	2,227,553
Property, buildings and equipment — Notes 1 and 4	—	—	—	—
	<u>\$16,029,778</u>	<u>\$13,450,785</u>	<u>\$2,853,925</u>	<u>\$32,334,488</u>
Liabilities and Fund Balances				
Accounts payable	\$ 1,007,488	\$ 494,302	\$ 70,971	\$ 1,572,761
Accrued payroll and related liabilities	1,477,189	209,006	37,213	1,723,408
Contract advances	—	1,693,981	—	1,693,981
Deferred revenue	1,304,937	—	299,693	1,604,630
Due to State of Nevada	469,976	—	—	469,976
Due to other funds	—	2,213,677	—	2,213,677
Revenue bonds payable — Note 5	—	—	—	—
Unemployment insurance reserve	89,668	116,518	—	206,186
Funds held in trust for others	—	—	—	—
FUND BALANCES	<u>11,680,520</u>	<u>8,723,301</u>	<u>2,446,048</u>	<u>22,849,869</u>
	<u>\$16,029,778</u>	<u>\$13,450,785</u>	<u>\$2,853,925</u>	<u>\$32,334,488</u>
Fund Balances Consist of				
Restricted and Designated:				
Outstanding purchase orders — Note 1	\$ 871,129	\$ —	\$ —	\$ 871,129
State appropriations subject to reversion	1,425,923	—	—	1,425,923
U.S. Government grants refundable	—	—	—	—
Unexpended plant	—	—	—	—
Retirement of indebtedness	—	—	—	—
Investment in plant	—	—	—	—
General	—	8,723,301	—	8,723,301
Unrestricted:				
General	9,383,468	—	2,446,048	11,829,516
	<u>\$11,680,520</u>	<u>\$ 8,723,301</u>	<u>\$2,446,048</u>	<u>\$22,849,869</u>

The accompanying notes are an integral part of these financial statements.

NON-OPERATING FUNDS

Student Loan	Endowment	Combined Plant	Agency	Total (Memo)
\$ 479,160	\$ 2,354	\$ 16,837,575	\$555,270	\$ 39,455,223
-	-	18,386,282	-	18,386,282
-	16,696,473	2,663,926	-	19,360,399
-	-	-	-	210,000
-	243,275	467,181	3,232	821,047
2,583	338	93,600	141,813	2,456,389
3,634	-	4,355	1,866	793,683
-	-	-	-	2,264,969
5,254,359	-	-	-	5,254,359
-	-	-	-	2,487,895
-	-	-	-	453,965
143,812	-	-	214,546	2,585,911
-	-	197,274,570	-	197,274,570
<u>\$5,883,548</u>	<u>\$16,942,440</u>	<u>\$235,727,489</u>	<u>\$916,727</u>	<u>\$291,804,692</u>
\$ 1,971	\$ 6,800	\$ 164,722	\$ 5,989	\$ 1,752,243
-	-	-	20,755	1,744,163
-	-	-	-	1,693,981
-	-	-	-	1,604,630
-	-	-	-	469,976
-	208,291	163,943	-	2,585,911
-	-	28,346,500	-	28,346,500
-	-	-	-	206,186
-	-	-	889,983	889,983
5,881,577	16,727,349	207,052,324	-	252,511,119
<u>\$5,883,548</u>	<u>\$16,942,440</u>	<u>\$235,727,489</u>	<u>\$916,727</u>	<u>\$291,804,692</u>
\$ -	\$ -	\$ -	\$ -	\$ 871,129
58,511	-	-	-	1,484,434
4,934,344	-	-	-	4,934,344
-	-	23,391,093	-	23,391,093
-	-	3,504,013	-	3,504,013
-	-	180,157,218	-	180,157,218
888,722	16,223,031	-	-	25,835,054
-	504,318	-	-	12,333,834
<u>\$5,881,577</u>	<u>\$16,727,349</u>	<u>\$207,052,324</u>	<u>\$ -</u>	<u>\$252,511,119</u>

UNIVERSITY OF NEVADA SYSTEM
STATEMENT OF CHANGES IN FUND BALANCE — For the Year Ended June 30, 1980

CURRENT OPERATING FUNDS

	General Operating (Unrestricted)	Restricted	Auxiliary	Total Current Operating
Revenues and Other Additions				
Unrestricted current fund revenues	\$82,759,703	\$ —	\$5,794,213	\$ 88,553,916
State appropriations, restricted	—	—	—	—
Federal grants and contracts, restricted	—	19,008,060	—	19,008,060
State grants and contracts, restricted	—	1,734,251	—	1,734,251
Local grants and contracts, restricted	—	434,758	—	434,758
Private gifts, grants and contracts, restricted	—	7,309,945	—	7,309,945
Investment income, restricted	—	1,634,288	—	1,634,288
Federal advances	—	—	—	—
Interest on loans receivable	—	—	—	—
Sales and services	—	366,989	—	366,989
Expended for plant facilities, including \$5,979,156 charged to current funds expenditures	—	—	—	—
Student fees	—	—	—	—
Retirement of indebtedness	—	—	—	—
Other sources	—	160,223	—	160,223
Total Revenues and Other Additions	82,759,703	30,648,514	5,794,213	119,202,430
Expenditures and Other Deductions				
Educational and general expenditures	79,686,239	24,574,253	—	104,260,492
Auxiliary enterprises expenditures	—	—	5,181,470	5,181,470
Indirect costs recovered	—	2,416,199	—	2,416,199
Loan administration and collection costs	—	—	—	—
Loan cancellations, write-offs and pro- vision for bad debts	—	—	—	—
Expended for plant facilities	—	—	—	—
Retirement of indebtedness	—	—	—	—
Interest on indebtedness	—	—	—	—
Disposal of plant assets	—	—	—	—
State appropriations refunded	82,803	—	—	82,803
Realized loss on investments	—	—	—	—
Other deductions	—	—	—	—
Total Expenditures and Other Deductions	79,769,042	26,990,452	5,181,470	111,940,964
Transfers Among Funds, Additions (Deductions)				
Principal and interest (mandatory)	—	—	(331,570)	(331,570)
Net transfers (voluntary)	268,057	(508,649)	(29,983)	(270,575)
Total Transfers	268,057	(508,649)	(361,553)	(602,145)
Net increase for the year	3,258,718	3,149,413	251,190	6,659,321
Fund Balance, July 1, 1979	8,421,802	5,573,888	2,194,858	16,190,548
Fund Balance, June 30, 1980	\$11,680,520	\$ 8,723,301	\$2,446,048	\$ 22,849,869

The accompanying notes are an integral part of these financial statements.

NON-OPERATING FUNDS

Student Loan	Endowment	Unexpended Plant	Retirement of Indebtedness	Investment in Plant	Combined Plant	Total (Memo)
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 88,553,916
100,000	-	9,351,381	-	-	9,351,381	9,451,381
-	-	296,414	-	-	296,414	19,304,474
-	-	-	-	-	-	1,734,251
-	-	-	-	-	-	434,758
15,877	1,335,294	251,007	-	-	251,007	8,912,123
106,231	-	1,987,755	560,222	-	2,547,977	4,288,496
386,012	-	-	-	-	-	386,012
50,902	-	-	-	-	-	50,902
-	-	-	-	-	-	366,989
-	-	-	-	17,764,030	17,764,030	17,764,030
-	-	2,804,833	-	-	2,804,833	2,804,833
-	-	-	-	803,500	803,500	803,500
17,301	-	81,581	18,016	-	99,597	277,121
<u>676,323</u>	<u>1,335,294</u>	<u>14,772,971</u>	<u>578,238</u>	<u>18,567,530</u>	<u>33,918,739</u>	<u>155,132,786</u>
-	-	-	-	-	-	104,260,492
-	-	-	-	-	-	5,181,470
-	-	-	-	-	-	2,416,199
47,498	-	-	-	-	-	47,498
218,576	-	-	-	-	-	218,576
-	-	11,784,874	-	-	11,784,874	11,784,874
-	-	-	803,500	-	803,500	803,500
-	-	-	1,317,691	-	1,317,691	1,317,691
-	-	-	-	2,085,184	2,085,184	2,085,184
54,504	-	46,820	-	-	46,820	184,127
-	65,438	-	-	-	-	65,438
55,360	-	111,611	30,501	-	142,112	197,472
<u>375,938</u>	<u>65,438</u>	<u>11,943,305</u>	<u>2,151,692</u>	<u>2,085,184</u>	<u>16,180,181</u>	<u>128,562,521</u>
-	-	(1,657,445)	1,989,015	-	331,570	-
(39,487)	76,791	233,271	-	-	233,271	-
<u>(39,487)</u>	<u>76,791</u>	<u>(1,424,174)</u>	<u>1,989,015</u>	<u>-</u>	<u>564,841</u>	<u>-</u>
260,898	1,346,647	1,405,492	415,561	16,482,346	18,303,399	26,570,265
5,620,679	15,380,702	21,985,601	3,088,452	163,674,872	188,748,925	225,940,854
<u>\$5,881,577</u>	<u>\$16,727,349</u>	<u>\$23,391,093</u>	<u>\$3,504,013</u>	<u>\$180,157,218</u>	<u>\$207,052,324</u>	<u>\$252,511,119</u>

**UNIVERSITY OF NEVADA SYSTEM
STATEMENT OF CURRENT OPERATING FUNDS, REVENUES, EXPENDITURES
AND OTHER CHANGES — For the Year Ended June 30, 1980**

	General Operating (Unrestricted)	Restricted	Auxiliary Enterprises	Total Current Operating
Revenues				
Tuition and fees	\$12,603,432	\$ —	\$ —	\$ 12,603,432
State appropriation	58,270,044	—	—	58,270,044
Federal appropriation	407,021	—	—	407,021
Federal grants and contracts	1,743,962	17,331,159	—	19,075,121
State grants and contracts	137,761	1,656,119	—	1,793,880
Local grants and contracts	198,293	574,456	—	772,749
Private gifts, grants and contracts	1,187,176	6,509,077	—	7,696,253
Endowment income	62,452	995,473	—	1,057,925
Sales and services of educational departments	3,921,703	366,989	—	4,288,692
Sales and services of auxiliary enterprises	—	—	5,794,213	5,794,213
Other sources	4,227,859	799,042	—	5,026,901
Total Revenues	82,759,703	28,232,315	5,794,213	116,786,231
Expenditures and Mandatory Transfers				
Educational and General:				
Instruction	32,564,884	2,465,231	—	35,030,115
Research	5,337,555	8,581,878	—	13,919,433
Public service	3,191,048	7,852,839	—	11,043,887
Academic support	8,595,259	1,251,206	—	9,846,465
Institutional support	10,842,240	1,270,388	—	12,112,628
Student services	7,419,283	1,437,424	—	8,856,707
Operation and maintenance of plant	10,823,537	5,318	—	10,828,855
Scholarships and fellowships	912,433	1,709,969	—	2,622,402
Total Educational and General Expenditures	79,686,239	24,574,253	—	104,260,492
Auxiliary Enterprises				
Expenditures for food, housing and other auxiliary services	—	—	5,181,470	5,181,470
Mandatory transfers for principal and interest	—	—	331,570	331,570
Total Expenditures and Mandatory Transfers	—	—	5,513,040	5,513,040
Other Transfers and Additions (Deductions)				
Voluntary transfers, net	268,057	(508,649)	(29,983)	(270,575)
1978-79 State appropriations refunded	(82,803)	—	—	(82,803)
Total Other Transfers and Additions (Deductions)	185,254	(508,649)	(29,983)	(353,378)
Net Increases in Fund Balances	\$ 3,258,718	\$ 3,149,413	\$ 251,190	\$ 6,659,321

The accompanying notes are an integral part of these financial statements.

**UNIVERSITY OF NEVADA SYSTEM
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 1980**

NOTE 1 — Summary of Significant Accounting Policies:

The financial statements present a consolidation of the financial statements of the various divisions and campuses of the University of Nevada System in existence at June 30, 1980.

University of Nevada, Reno
University of Nevada, Las Vegas
Clark County Community College
Truckee Meadows Community College
Western Nevada Community College
Northern Nevada Community College
Desert Research Institute
University of Nevada System Administration

Fund Accounting:

In order to ensure observance of limitations and restrictions placed on the use of the resources available, the University maintains its accounting records in accordance with the principles of "fund accounting." These principles require that resources be classified for accounting and reporting purposes into account groups in accordance with the activities or objectives specified for the resources. Accounts are separately maintained for each fund. However, in the accompanying financial statements, funds that have similar characteristics have been combined into fund groups. Accordingly, all financial transactions have been recorded and reported by fund group.

Basis of Accounting:

The statements have been prepared on the accrual basis in accordance with principles outlined in the American Institute of Certified Public Accountants' Audit Guide, "Audits of Colleges and Universities," and the "College and University Business Administration" published by the National Association of College and University Business Officers. The significant accounting policies followed are described below to enhance the usefulness of the financial statements to the reader.

Property, Buildings and Equipment:

To the extent current operating funds are used to finance plant assets, the amounts so provided are accounted for as (1) expenditures, in the case of normal acquisition and/or replacement of movable equipment and library books; (2) mandatory transfers, in the case of required provisions for debt amortization and interest, and for equipment renewal and replacement; and (3) as voluntary transfers for all other cases.

Property, buildings and equipment are stated at cost at the date of acquisition or fair market value at date of donation, except for plant assets acquired prior to 1962 and library books and media acquired before 1976 which are stated at estimated original cost. In accordance with the recommendations of the American Institute of Certified Public Accountants, the System does not provide for depreciation of physical properties.

Summer Session Activities:

Revenues and expenditures resulting from summer sessions are reported within the fiscal year in which the total summer sessions program is predominantly conducted. Accordingly, only the revenues and expenditures of the 1979 summer sessions are included in the statement of current operating funds revenues, expenditures and other changes. Revenues and expenditures related to the 1980 summer sessions are reflected in the financial statements as deferred items.

Grants-in-Aid:

Tuition and fees revenue include grants-in-aid charged to Scholarships and Fellowships and grants-in-aid for faculty and staff benefits charged to the appropriate expenditure programs to which the applicable personnel relate.

Inventories:

Inventories consist primarily of bookstore and agricultural inventories and are stated at cost which approximates market. Cost is defined primarily as average cost except in certain instances where the first-in, first-out method is used.

Outstanding Purchase Orders:

Appropriations earned from the State of Nevada for the fiscal year include outstanding purchase orders at year end up to the amount of appropriations authorized. The amount of these outstanding purchase orders at year end are reflected as a reserve of the fund balance on the balance sheet. Expenditures for these outstanding purchase orders are not reflected in the statement of current operating funds, revenues, expenditures and other changes or the statement of changes in fund balances.

Pledges:

The various divisions of the University System receive pledges of financial support from many different sources. These pledges are not recorded until the monies are actually received.

Description of Funds:

The current operating funds are used primarily to account for transactions which are expended in performing the primary and support objectives of the University, i.e., instruction, research, public service, academic support, student services, institutional support, operation and maintenance of plant, scholarships and fellowships and auxiliary activities.

Current operating funds consist of the following:

1. The Unrestricted Funds are used to account for transactions related to the System's State-appropriated budget as approved by the Board of Regents of the University of Nevada System and for transactions related to the System's summer sessions program, the recovery of indirect costs of sponsored research programs, and the use of unrestricted gifts and grants.

**UNIVERSITY OF NEVADA SYSTEM
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 1980**

NOTE 1 (continued)

2. The **Restricted Funds** are used to account for current resources expended for operating purposes but restricted by donors or other outside agencies as to the specific purpose for which they may be expended. Revenues of grants and contracts are reported in the statement of current operating funds revenues, expenditures and other changes only to the extent expended for current operating purposes.

3. The **Auxiliary Enterprise Funds** are used to account for transactions of substantially self-supporting activities that primarily perform a service to students, faculty and staff. The general public may incidentally be serviced by some auxiliary enterprises. Auxiliary enterprises include, but are not limited to, student housing, bookstores, and food service.

The non-operating funds consist of the following:

1. The **Loan Funds**, primarily financed by the Federal Government, are used to account for loans to students. Provisions of the federal loan programs stipulate that:

- A. The University divisions match one-ninth of the Federal contributions.
- B. A portion of the loan principal and interest may be cancelled upon the occurrence of certain events. The amounts of such cancellations are partially absorbed by the Federal Government.

2. The **Endowment Funds** are subject to the restrictions of donor gift instruments requiring that the principal be invested in perpetuity and that only the income be utilized. Term endowment funds provide that upon the passage of a stated period of time or the occurrence of a particular event all or part of the principal may be expended. Quasi-endowment funds have been established by the University Administration for the same purposes as endowment funds. The principal portion of these funds may be expended upon approval of the Board.

3. The **Plant Funds** are used to account for the transactions relating to investment in University of Nevada System properties. They include (1) Unexpended Plant Funds, (2) Retirement of Indebtedness Funds, and (3) Investment in Plant Funds. The Unexpended Plant Fund is comprised of amounts which have been appropriated or designated for land, improvements, buildings and equipment. Retirement of Indebtedness Fund includes bond sinking funds to provide for payment of principal, interest, building maintenance and equipment repair and replacement reserves, primarily pursuant to terms of bond indentures. Investment in Plant Fund represents the excess of the accumulated cost of physical properties over related liabilities.

4. The **Agency Funds** are used to account for assets held by the various University divisions as custodian or fiscal agent for others. Consequently, the transactions of these funds do not affect the statement of changes in fund balances.

NOTE 2 — Cash and Securities with Trustees:

Investments are recorded at cost or, if gifted, at fair market value at date of gift. The carrying value and market value of investments at June 30, 1980 are as follows:

	<u>Carrying Value</u>	<u>Market Value</u>
Restricted Funds:		
Corporate stock	\$ 200,000	
Corporate bonds	10,000	
	<u>\$ 210,000</u>	<u>Undetermined</u>
Endowment funds (held in trust by others):		
Corporate stock	\$ 8,000,931	\$ 8,565,256
Corporate bonds	5,997,279	5,114,716
Government bonds	593,096	585,173
Notes and mortgages receivable	1,668,272	1,632,414
Cash	436,895	436,895
	<u>\$16,696,473</u>	<u>\$16,334,454</u>
Plant funds (held in trust by others):		
U.S. Treasury bills	\$ 2,420,233	\$ 2,508,437
Cash	243,693	243,693
	<u>\$ 2,663,926</u>	<u>\$ 2,752,130</u>

Investments in Restricted Funds consist of equity and debt securities of closely held corporations for which current market valuation is not available.

NOTE 3 — Loans Receivable:

Loans receivable from students bear interest primarily at 3% and are generally repayable in installments to the various University divisions over a five to ten year period commencing nine months from the date of separation from the University. A provision for possible uncollectible amounts is recorded on the basis of the various divisions' estimated future losses for such items.

NOTE 4 — Property, Buildings and Equipment:

A summary of land, buildings and equipment follows:

Land	\$ 11,873,587
Land Improvements	8,124,392
Buildings	119,748,051
Equipment	29,107,099
Library books and media	21,082,770
Construction in progress	7,338,671
Total	<u>\$197,274,570</u>

In addition to the accounts payable for construction cost shown in the Plant Fund, the estimated cost to complete property authorized or under construction at June 30, 1980 is \$106,196,392, which will be financed by available resources and/or long-term borrowing.