

MINUTES OF THE
MEETING OF THE SENATE COMMITTEE
ON FINANCE

SIXTY-FIRST SESSION
NEVADA STATE LEGISLATURE
February 12, 1981

The Senate Committee on Finance was called to order by Vice Chairman James I. Gibson, at 8:00 a.m., Thursday, February 12, 1981, in Room 231 of the Legislature Building, Carson City, Nevada. Exhibit A is the Meeting Agenda. Exhibit B is the Attendance Roster.

COMMITTEE MEMBERS PRESENT:

Senator James I. Gibson, Vice Chairman
Senator Eugene V. Echols
Senator Thomas R.C. Wilson
Senator Clifford E. McCorkle
Senator Lawrence E. Jacobsen
Senator Norman D. Glaser

COMMITTEE MEMBER ABSENT:

Senator Floyd R. Lamb, Chairman

STAFF MEMBERS PRESENT:

Ronald W. Sparks, Chief Fiscal Analyst
Dan Miles, Deputy Fiscal Analyst
Tracy L. Dukic, Secretary

OTHERS PRESENT:

Bing Oberly, Deputy Director, Department of Human Resources
John H. Carr, State Health Officer
Paul Cohen, Administrative Health Officer
James A. Edmundson, Chief, Consumer Protection Services
James Begbie, Washoe County District Health Department
Michael Ford, " " " " "
Jack Reynolds, Senator Lamb's Intern

The meeting was called to order by Vice Chairman James I. Gibson and he asked Dr. Carr to present the budget for the Health Division.

Dr. John H. Carr, State Health Officer, proceeded to introduce the other two members of the panel presenting the budget, Mr. Paul Cohen, Administrative Health Officer, and Mr. James A. Edmundson, Chief, Consumer Protection Services, and asked to be allowed to present the budget for Radioactive Material Disposal.

Mr. Cohen gave a rundown of the strategy proposed to make the radioactive material dumpsite cost effective so that it becomes self-supporting.

Dr. DiSibio stated that their aim is to make certain that all portions of the money available go into this fund. He stated that the program has been designed that way, and at this juncture, the program is not costing the State any money.

Senator Gibson asked if this budget reflected the new fee schedule.

Mr. Cohen indicated that the new fee schedule is not reflected in the budget's current revenue category. He stated that the agency's latest work program is not reflected in the budget, either, and there has been a revised work program submitted as of January 26th. He stated that if Senate Bill 144 passed, which is tied to the Sunset Study, the Board of Health would be authorized to establish new fee schedules.

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He also informed the committee that presently there is a piece of legislation being proposed by Senator Jacobsen's subcommittee that will mandate that they establish fee schedules.

Senator Gibson inquired into the increase in the inspection costs referred to previously by Dr. DiSibio.

Mr. Cohen went on to explain the reason for the increase in this category is the result of the cost incurred in the monitoring of the Beatty site they charged back to the inspection account. He stated that there is an additional \$25,000 included in this account to enable them to bring in specialists to assist them in the radioactive waste disposal process. The balance is for any other costs incurred for those individuals who have to take their time and travel expense to go to the Beatty site. He told the committee that a handout has been prepared that breaks down these costs. (See Exhibit C).

Office of the State Health Officer

Dr. Carr presented the budget for this agency to the Committee and told them that it contains three significant changes: (1) The fate of the 314 (d) funds are not presently known; therefore, they have consulted different sources and utilized these projections in arriving at the budget proposals; (2) The Health Education Grant shown under "Revenues" is expanded under Special Projects and Aid to Counties; (3) the deletion of a management assistant I, so that existing positions are reduced from 12 to 11 and a request for an internal auditor to enable them to audit other agencies within the Division and to audit other non-state WICHE fund accounts.

Mr. Cohen interjected comments at this point supporting their request for an internal auditor, stating: That the size of the operation of the Office of the State Health Officer necessitates an internal auditor position with the number of employees, 230, and with the size of the budget. He stated that where it is applicable, they have offset the cost of the internal auditor by charging back the cost to programs which are federally funded; therefore, this position pays for itself in part. He also emphasized that this position would reduce the State's need to appropriate money by reducing waste and extra expenses in all the programs that the State Health Officer presides over.

Mr. Cohen stated that the only other difference in this budget is due to the passage of the Marijuana Study Bill which enables a three member panel to monitor critical cancer patients using marijuana to relieve their symptoms from chemotherapy. This program is reflected in the Special Projects category.

Mr. Cohen then directed the committee's attention to a four-page handout, marked Exhibit D, which reflects their responses to the Governor's Task Force recommendations. Page 1 reflects the cutbacks and the new positions requested, with the areas highlighted in yellow being those agencies where these changes have been made. Page 2 shows the reorganization being proposed, consolidating the Health Division from six bureaus into four. Page 3 shows an overview of the Governor's Task Force recommendations and in what areas the reorganization will be cost effective. Finally, Page 4 is a summary of the new positions being requested. He told the committee that it looks as if there are only 15½ positions being requested, although, in actuality, there are only 2½ positions being requested because 13 existing positions are being deleted.

Senator Gibson asked Dr. Carr if the Health Education Grant is federally funded, and, if so, does he think it will continue to be funded.

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Dr. Carr replied that it is federally funded and that he does believe that it will continue to be funded.

Senator Glaser asked if the reorganization that has been effected in the Health Division will implement all of the Governor's Task Force recommendations.

Mr. Cohen replied that the reorganization includes all of the recommendations save one; that the lab custodian be contracted out. Mr. Cohen told the committee that they took exception to this recommendation because in that area, the custodian must have special training to work within a lab containing very expensive and delicate equipment.

Senator Glaser noted that two of the Governor's Task Force recommendations require legislative remedies; is that legislation being effected.

Mr. Cohen replied that they are; SB 144 is being presented and one other under the Consumer Protection Service by Senator Jacobsen's subcommittee.

Senator McCorkle asked Mr. Cohen if there are private resources available for the Health Education Grant Program or even volunteers from the medical community who are willing to donate their time in the program that would obviate the need for federal funding.

Dr. Carr stated that he does not feel the program is designed to work this way, but more to reach communities such as the Inter-tribal Council.

Senator McCorkle stated that Dr. Carr did not understand what he was asked, and restated his question.

Mr. Ford, Washoe County District Health Department, interjected a comment that the Health Education Program is geared toward instructing students in the ninth grade about the ramifications of alcohol, smoking and drug abuse. He went on to explain the whole process of developing this program to the committee and added that he does not believe that volunteers could effectively teach this program because the different professional associations who would be contributing to such a volunteer program would not be able to coordinate into a viable teaching program. He stated that one of the reason this program works so well is that the federal funds enable them to buy the necessary expertise in each area and unite them all under one directorship. He feels that using volunteers would affect the quality of the teaching program in a negative manner.

Senator Wilson asked what they are proposing to do if the Federal government lives up to its present proposal to make cutbacks in such programs as the Title V Program or in the 314 (d) funding.

Dr. Carr responded that because they are not presently aware of just how much or which programs are to receive these cutbacks, it is hard to respond to Senator Wilson's question without guess-timating.

Senator Wilson asked that if these proposec cutbacks are made as promised whether or not the Health Division would be returning to Interim Finance to request additional funding or will they eliminate the program altogether.

Mr. Cohen replied that if there are prohibitions in spending imposed upon them by the cutbacks proposed by the Federal government, that program will be, in turn, either reduced in its spending or eliminated altogether, but if that program is federally or state mandated, then the Health Division will be returning to the Interim Finance Committee for additional funding.

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Senator Wilson asked if they have prepared any kind of contingency plan to put into effect when and if these proposed cutbacks come into existence as far as which programs will be eliminated, which will be cut back and which will remain intact.

Dr. DiSibio replied that they are proposing to do a cost-benefit analysis of all the agencies in the Health Division to determine what their priorities should be. He stated that a good time for this would be after either February 18th or March 15th so that they will have a better picture of State revenues and just how much money will be available to them in federal funding.

Senator Jacobsen interjected a question at this point about the poor morale in the Health Division among the staff and what, if anything is being done about that problem.

Dr. Carr replied that there is something being done to remedy the situation.

Silicosis Program

Dr. Carr told the committee about the history of this program, briefly, and emphasized to them that the number of individuals in the program is the same or decreasing because there are no new cases being added to the rolls, although there is a trust account being provided for the survivors, four, and the widows, two, of the deceased members of this program.

Bureau of Community Health Services

Dr. Carr stated that this department has also undergone considerable reorganization as a result of the Sunset Study. Accordingly, under the recommendations of this study, three positions have been eliminated or re-evaluated so as to create a cost-benefit and/or savings.

Mr. Cohen added that the additions that have been made are: The addition of a nurse for Lincoln County, which was approved by the Interim Finance Committee, elimination of a M.D.'s position and replace it with a non-M.D., a savings of \$22,000, eliminated a secretarial position with a steno pool setup, a savings of approximately \$14,000 and downgraded a Grade 40 nursing position to a Grade 37 to be more consistent with the nursing positions in that area and eliminated a community health nurse position and a physical therapist position in accordance with the Governor's Task Force recommendation. This results in a total savings of approximately \$100,000.

He stated that the agency is requesting a half-time secretarial position to be added to the steno pool. He also added that they have not requested the 2½ positions for a cancer screening program that was being proposed because, due to the reorganization taking place in the Bureau, they have enough money for the currently employed nurses to do the cancer screening in the rural areas.

Senator Gibson inquired where the Aid to Counties is contained in the budget.

Mr. Cohen told him that these positions have been recategorized into the State Employee System, due to a request that had been granted by the Interim Finance Committee, and are now reflected in State Employee category.

Senator Gibson asked Mr. Cohen why the Communications Expense for this budget is so much higher.

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Mr. Cohen replied that this because these expenses cover those programs going on out in rural Nevada, and because of the necessity of constant communication when the care is critical hands-on care, this expense is greater. He added that previously they were able to charge this expense to different federal programs, but that the Federal government had curtailed this practice.

Senator Gibson asked Mr. Cohen what had happened to the Contract Services category.

Mr. Cohen replied that this is now being reflected in the Cancer Screening Program.

Senator Wilson asked if any part of the Bureau of Community Services budget is for medical and dental expenses.

Mr. Cohen replied that it is; the nurses employed in the program are more and more having to increase the amount of treatment and broadening their duties. He added that there is an increase in the unit cost of medical care and an increase in medical supplies. He said that this is all due to the expansion of the program in Southern rural Nevada.

Senator Wilson observed that the medical costs are rising disproportionately to inflation.

Mr. Cohen replied that he feels that the State would have to become its own supplier in many respects to bring the costs of these programs that provide medical assistance down.

Senator Wilson asked Mr. Cohen if he was referring to pharmaceutical items.

Mr. Cohen replied that he was, but that the idea is not practicable because of the fact that the volume that would have to be purchase to create a cost benefit would not have enough of a shelf-life; there would be waste, and eventually it would cost the State more money.

Senator Wilson then asked if it would be worthwhile to try to analyze the ingredients in the rising medical costs.

Mr. Bing Oberle, Deputy Director of the Department of Human Resources, told the committee that they will be receiving copies of a study done on health care costs, including the cost of equipment and drugs and construction and health care insurance, and he informed them they will soliciting the committee's comments on the study.

Senator Wilson asked the panel if they felt it would be helpful to appeal to the Justice Department for anti-trust litigation to be undertaken or to recommend an investigation into just what each element contributes to the whole cost and/or rise in medical care.

Dr. Carr told the committee he feels that one of the main components of the increase in medical costs is the greater demand for higher technologies.

Senator McCorkle asked if any of the members of the Health Division were aware of the "Stay-Well" medical programs being instituted around the nation.

Mr. Oberle said that he is aware of the program's existence, but he doesn't know that much about it. He volunteered to bring someone from Mendocino County, where this program is in practice, to testify for the committee's edification.

Senator Jacobsen inquired as to how long it had been since their division had been audited.

Mr. Cohen stated that they are presently undergoing an audit, but prior to this, it had been in 1973.

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Nutrition

This budget is now in the Bureau of Community Health Services. Dr. Carr stated that the Task Force recommendations prescribed the elimination of the Chief and retention of an institutional nutritionist; subsequently, they recommended that they both be eliminated. The program has not been refunded. Dr. Carr told the Committee that a third position was recommended to be transferred over to the WICHE Program; that fulltime position was eliminated and transferred as a half-time position to the Community Health Services Budget.

Bureau of Health Facilities

Mr. Cohen told the Committee that the Certificate of Need program that was previously housed in Office of Health Planning and Resource Development was transferred to the Bureau of Health Facilities along with three positions. He told the committee that the State must match the Federal funding poured into this program by a 25 percent share; the Title XIX Program requires 50% State match. He told them that they are anticipating a reduction in federal funding for both Title XIX and XVIII.

Senator Gibson asked if the Certificate of Need Program will be self-supporting.

Mr. Cohen replied that the program will not be self-supporting, but costs will be reduced. They are intending upon increasing the license fees for hospitals if Senate Bill 144 is passed, and they will be able to generate revenue this way.

Senator Wilson inquired as to what the legislature can do to reduce medical costs.

Mr. Cchen replied that if doctors were involved in planning health care programs, it would produce a savings, and if there was more of an inclination toward prepaid medical plans, such as HMO, the cost would come down. He also stated that he, personally, does not believe that the occupancy rate in hospitals has that much to do with increased costs.

Senator Wilson pointed out how greatly overtreatment there is because of a fear of malpractice which has contributed to medical costs, and he asked why the principles of medical cost review and management techniques do not pertain for the State medical care plans as they do in the private sector.

Mr. Cohen agreed that these principles are not applied in State-run programs; that anything remotely akin to what is practiced in these programs if they were promoted in the private sector would be bad business practice. He also agreed that a medical review board should be funded.

Senator Gibson added that he feels it is a result of over-regulation and the fact that medical extrepeneurs have found an unlimited bank-roll to draw against. He stated that he thinks the best thing that can happen to the entire medical profession is to have a lid placed on the Title XIX Program. He told the committee that if it were not for the Title XIX Program many hospitals would fold because they have literally been designed to exist on proceeds from a program such as this.

Senator Wilson asked what the rate of utilization of hospital beds was.

Mr. Cohen replied that it is 84% this year, but that is down from last year.

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Bureau of Maternal and Child Health

Dr. Carr stated that essentially what has happened is that there has been a transfer out of 18 positions, as identified on page 421* (*Mistake noted: Under Management Analyst II left blank in work program, should be the figure 2 and under the numbers should have amount of \$37,641 under the figures.) he stated that it is still in the same bureau but this program has its own budget.

He stated this is a very complex budget, having about twenty sources of federal funding coupled with other sources of gifts and fees and some State funding. He stated there are two community health nurses being deleted from the Special Children's Fund, one in Reno and one in Las Vegas, and two Psychologist V positions in both clinics also, although these Psychologist V positions will be broken down into two Psychologist II positions, and at the same time, one of the deleted Psychologist V positions is being promoted to the station of Clinic Director.

Mr. Cohen added that the particular budget they are examining does not contain anything in it related to the Special Childrens' Fund in Reno and Las Vegas.

Title I

Mr. Cohen presented the budget for this program. He told the committee that for the 1980-81 work program, they went out and applied for the amount of federal dollars available to them through the Department of Education and established the budget account for this program. He also told the committee that they have found that instead of contracting out many of their services as they have done in the past, it can be less costly to employ one fulltime position and sometimes it works better contracting out these for different services; they are experimenting with this to see which is more beneficial.

Mr. Cohen explained that they want to have funds available on a need-basis for the contract help for the physicians and surgeons because it will prove to be more beneficial on a cost-benefit scale. He also told the committee that the \$2.5 million dollar appropriation for medical costs is strictly for the Crippled Childrens Program with a 10% increase in the second year of the biennium being allowed for the expected increase in medical costs.

WICHE

Mr. Cohen gave the committee a brief history of the program, an analysis of the program's effectiveness and told them that this budget is merely a request to qualify to receive federal funding for this program.

Senator Echols asked if they have a method for tracing the recipients in any of their programs, from the day they begin receiving benefits until the day they hopefully go off the recipient rolls.

Dr. Carr stated that there is a way of tracing the children who are going through the Special Children's Program, but that they lose a good 25% of these individuals when they relocate to another state. He stated that it is possible to cross-reference these individuals as they progress through different programs, though, if they remain in the State.

Senator Echols noted that he feels one of the main reasons for skyrocketing medical costs and/or the cost of any of these programs is the abuse of these programs. He asked if there was any possibility to create a national organization with the ability to catalogue and trace recipients.

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Dr. Carr replied that there is somewhat of a possibility.

Senator Wilson asked what the substantial increase in the Communications and Printing Budget was all about.

Mr. Cohen stated that statewide they absorb all the costs for all printed material published under the Health Division's auspices. He said that this includes printing bilingual material, having translators under contract to deal with applicants coming into their different offices and having to print a prescribed number of pamphlets and informational material to qualify for proper federal funding certification.

Senator Wilson asked a general question about what they would do to compensate if federal funding is tightened.

Dr. Carr replied that they would tighten up the eligibility standards. He did emphasize that they do have certain federal standards to follow but that they have the latitude to manipulate the earnings criteria of recipients to some degree.

Senator Gibson asked what the reason was for the increase in the Data Processing budget.

Mr. Cohen replied that they have undertaken this biennium to constantly monitor the recipients and vendors for abuses of this program.

Senator Gibson inquired what the necessity of a training budget was for this program.

Dr. Carr replied that this would be for the staffing of three major clinics and 17 State employees included in this budget. He told the committee that the training is federally funded, though.

Senator Wilson asked Mr. Cohen to explain the rise in the Administrative Expense category.

Mr. Cohen replied that it is partially for the new position being proposed for an internal auditor under OHO's budget, partially for indirect administrative costs for OHO's budget that replace State funds and the balance showed up in Community Health Services as part of the administrative pay for the Administrator being involved in administrative backup management. He also stated that the indirect cost figures are tied directly to the federally prescribed salaries.

Improved Pregnancy

Dr. Carr explained the functions of the program and the services which are provided by its existence. He stressed that this program is trying to achieve improved pregnancy by education future mothers as to the hazards of pregnancy and the necessity of good health care. He told the committee that it is beginning to demonstrate measurable benefits in a lower infant mortality rate and a lower rate of mortality for pregnant women, too. He told the committee that he is not sure of the programs continued funding, though.

Health Aid to Counties

Mr. Cohen told the committee that last year the Legislature authorized an amount of State funding for this program of \$1.10 per person for county aid. He told the committee that they have decided to hold the line on that figure this year in light of the fact that they have been asked to cut down on costs. He also informed the committee of the presence of federal funding in this program.

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Senator Wilson asked him what priority he would place on this program in light of the impending cutbacks being proposed by the President.

Mr. Cohen told him that these funds are meant to enhance other programs; therefore, all the programs now in existence benefit from this funding being available. He thinks it is worthwhile.

Vital Statistics

Mr. Cohen told the committee that it is a regulatory quality control program; it has been reorganized. He stated that he personally supervised this reorganization and found that by recombining and deleting positions, he was able to reduce the necessity of State funding in this program. He told the committee that they have been informed that the Federal Vital Statistics Grant, which helps pay salaries for this agency, is in jeopardy at this point. He also told the committee that they will be generating income from the Data Processing Division by receiving fees from other agencies who have to comply with federal regulations and have their vital statistics fed into the Vital Statistics data banks. He also said that federal funding is contributed from such programs as WIC, Family Planning and so on to have their information logged for the federal government.

Dental Health

Dr. Carr told the committee that this program is going to become a section under the Bureau of Childrens Health Services. He stated that the Chief of the Dental Health Bureau is being transferred to Reno, with 60% of his time being spent participating in actual hands-on work. He also indicated that one support staff position will be eliminated in Washoe County. He said that this is one program that is adjusted up or down according to how much funding they receive. He said that they will be involved in a fulltime Title XIX Program; therefore, there will not be a large increase in the State Appropriation Request.

Senator Gibson thanked these gentlemen for their presentation and asked the committee if they would like to raise any topics for discussion.

Senator McCorkle said that he would like to pursue the impact of the fire at the Las Vegas Hilton the night before and the ramifications it might impose on the use of the Sales Tax as being the basis for revenue funding. He emphasized that he felt there will be a direct response in a reduction of tourism in the State as a result of the disasters recently befalling Nevada.

Senator Glaser observed that in the past it has been smart not to panic, to draw attention to something like this, and possibly Nevada will be able to ride out the effects this will have on its image nationwide.

Senator Jacobsen agreed with Senator Glaser, stating that the more fuss they make over this whole problem, the more it will be brought into the limelight.

Senator Gibson said that the whole situation should be monitored until they can compose a better picture of its impact on the economy.

Senator Wilson said that regardless of the fire, the Taxation Committee still has a legitimate reason for inquiring into the tax base.

Senator Jacobsen told the Committee that he has had reports coming in that the morale in the Health Division is very low; that they should be shaken up and made to remedy the situation. He told them that the complaint seems to lie in the fact that there is no direct leadership, no boss.

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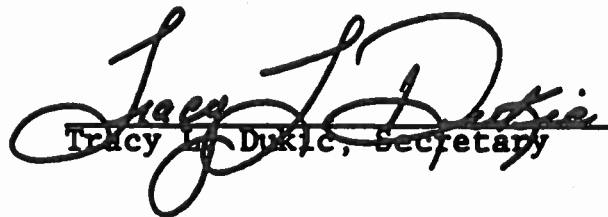
Senator McCorkle asked what tools they have to monitor the problems with the administration in the Health Division and to monitor the quality of the services being provided.

Senator Jacobsen replied that an internal audit would accomplish this goal, and he suggested that possibly the Health Division should be monitored more frequently.

Senator Wilson said that there should be a way of reviewing the different agencies to actually detect whether or not the policies are really being implemented.

There being no further business, the meeting adjourned at 10:45 a.m.

Respectfully submitted by:


Tracy L. Dukic, Secretary

APPROVED BY:

Senator Floyd R. Lamb, Chairman

DATED: _____

Exhibit A

**THIS EXHIBIT IS MISSING FROM BOTH THE ORIGINAL
MINUTES AND THE MICROFICHE.**



STATE OF NEVADA
 DEPARTMENT OF HUMAN RESOURCES
 DIVISION OF HEALTH
 OFFICE OF STATE HEALTH OFFICER
 505 EAST KING STREET
 CARSON CITY, NEVADA 89710

TELEPHONE (702) 885-4740

February 6, 1981

MEMORANDUM

TO: Paul Cohen
 Administrative Health Services Officer *MC*

FROM: Paula Fitzgerald
 Management Analyst

SUBJECT: Cost for Beatty Facility

The breakdown of costs for the Beatty facility for fiscal years 1982 and 1983:

<u>01 Salaries</u>	<u>FY 1982</u>	<u>FY 1983</u>
Admin. Aide I (New Position)	\$ 10,545 (FTE)	\$ 11,005 (FTE)
On-Site Inspector (Beatty)	15,558 (FTE)	16,263 (FTE)
Supervisor, Radiological Health (C.C.)	2,470 (1/12)	2,588 (1/12)
Bureau Chief, CHP (C.C.)	5,722 (1/4)	5,992 (1/4)
Supervisory Admin. Aide	2,963 (1/12)	2,963 (1/12)
Admin. Aide	1,146 (1/12)	1,197 (1/12)
TOTAL 01	\$ 38,404	\$ 40,008

<u>03 In-State Travel</u>	<u>FY 1982</u>	<u>FY 1983</u>
Radiological Health Section	\$ 4,386	\$ 5,485
Bureau Chief Section	268	268
TOTAL	\$ 4,654	\$ 5,753

Travel based on bi-weekly trips for the Radiation Control Specialist II located in Las Vegas to visit the Beatty site for the purpose of supervising the on-site inspector and to inspect operations at the site; for the Radiological Health Supervisor located in Carson City to visit the Beatty site quarterly; and for the Bureau Chief to visit the Beatty site bi-annually.

04 Operating

	<u>FY 1982</u>	<u>FY 1983</u>
Office Supplies	\$ 165	\$ 185
Communications	1,085	1,188
Printing	175	212
Film Badges	31	46
Equipment Repair	300	350
Rent	1,236	1,516
Buildings & Grounds	2	2
Internal Auditor	22	23
Utilities	1,200	1,200
Dues & Registration	<u>75</u>	<u>83</u>
TOTAL	\$ 4,291	\$ 4,805

Special Projects

	<u>FY 1982</u>	<u>FY 1983</u>
Consultants	\$ 25,000	\$ 25,000

Special projects is based on highly skilled technical personnel to assist Health Division in the control, regulation, monitoring and problem solving of the Radioactive Disposal site at Beatty.

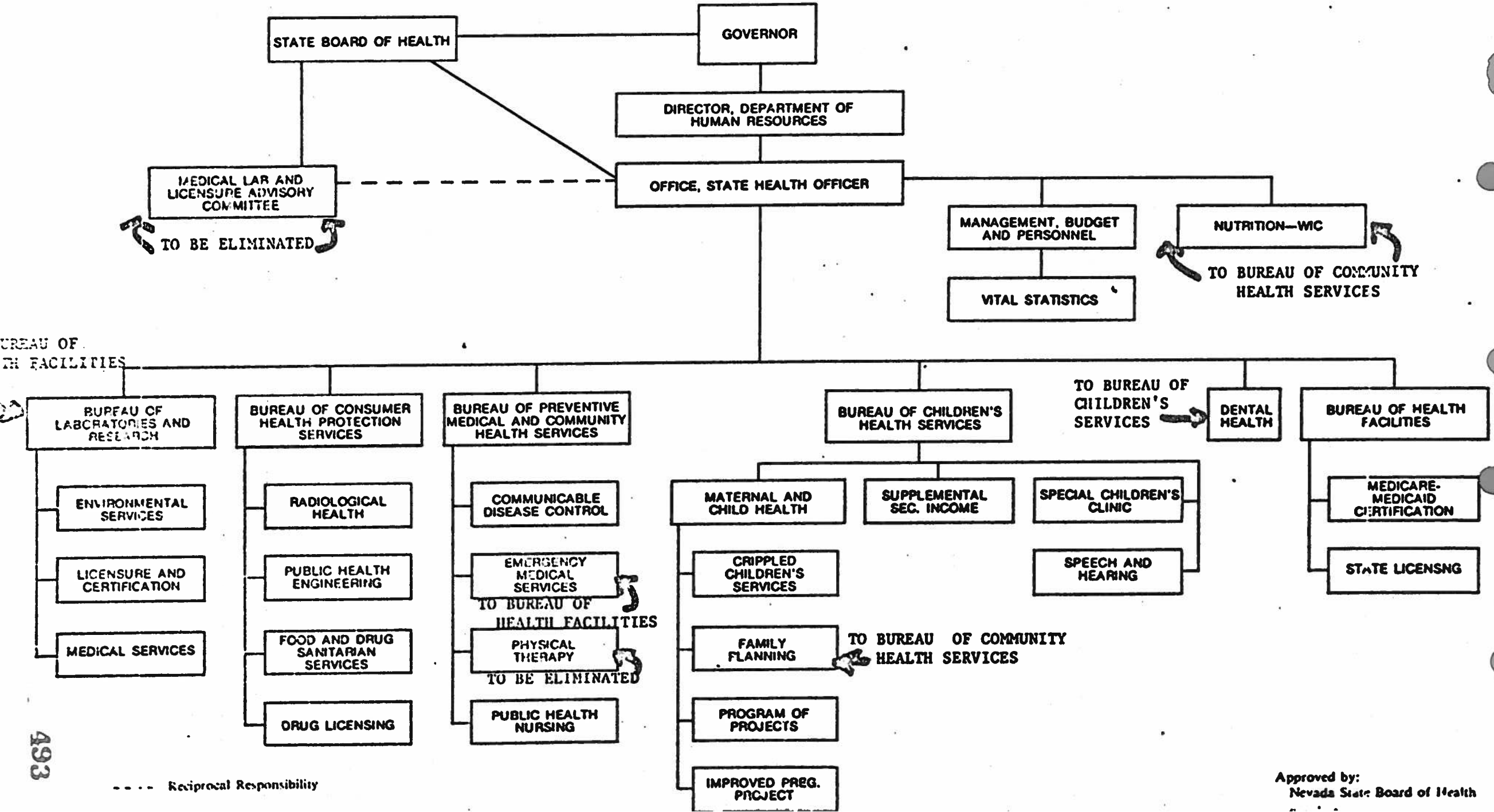
GRAND TOTAL

\$ 72,349

\$ 75,566

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STATE OF NEVADA—DEPARTMENT OF HUMAN RESOURCES—DIVISION OF HEALTH
ORGANIZATIONAL CHART



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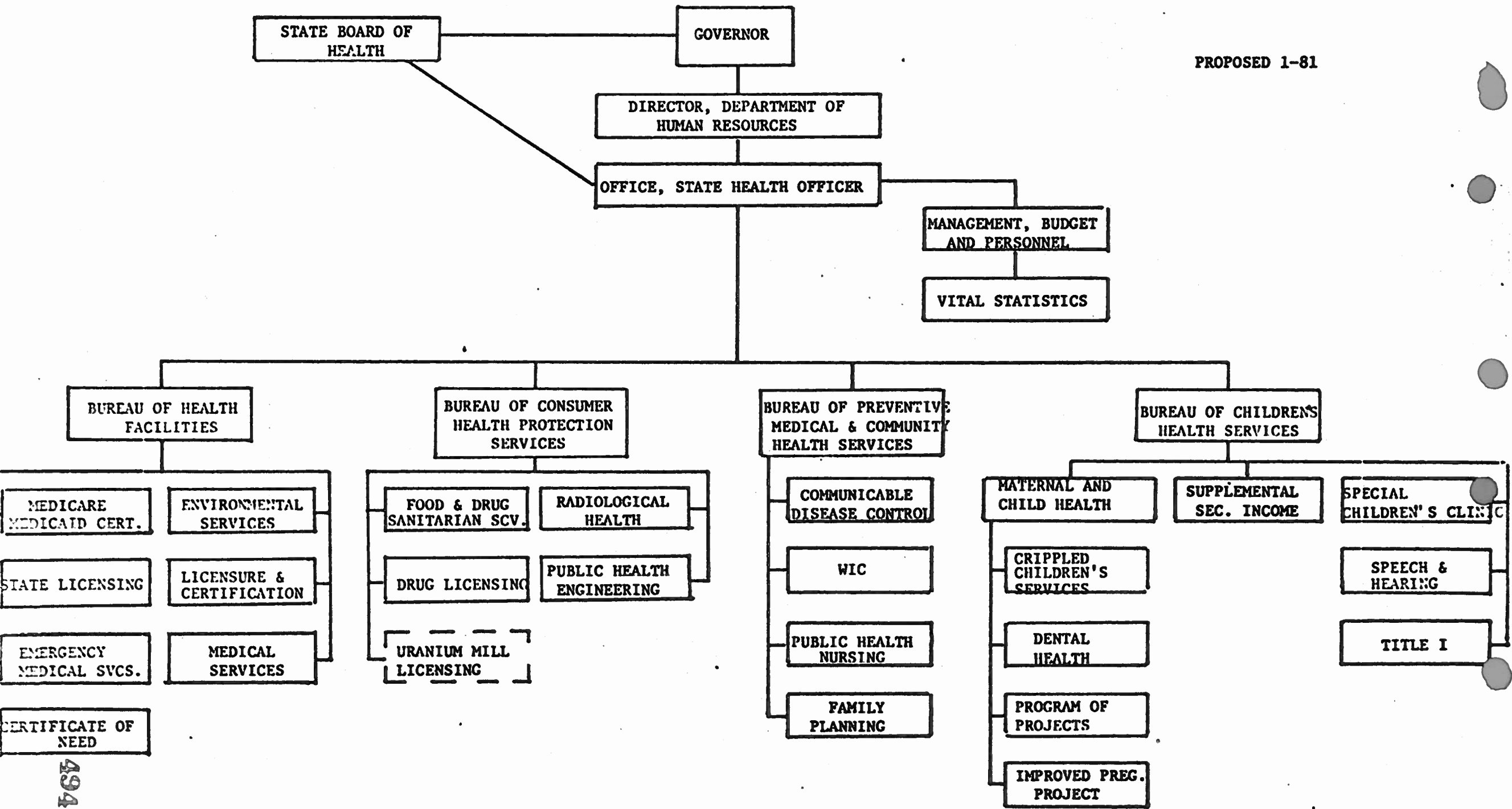
--- Reciprocal Responsibility

Approved by:
 Nevada State Board of Health

STATE OF NEVADA-DEPARTMENT OF HUMAN RESOURCES-DIVISION OF HEALTH

ORGANIZATIONAL CHART

PROPOSED 1-81



**HEALTH DIVISION
SUMMARY OF GOVERNOR'S TASK FORCE RECOMMENDATION**

Recommendation No.	Subject Area Covered	Task Force Estimates	Funds Saved/Generated	
			Agency State	Federal
124	Six Bureaus to Four			
	Bureau of Labs/Research to Bureau of Health Facilities		\$ 45,539	
	Bureau of Dental Health to Bureau of Children's Health Services	Overall Savings of \$42,000	10,902	
	Emergency Medical Services to Bureau of Health Facilities		-0-	
	Relocate P.H. Nutrition into Bureau of Community Health Services		-0-	
	Transfer Physical Therapy Consultant to Bureau of Health Facilities		14,724	\$20,085
	Subtotal -	\$42,000	\$ 71,165	\$20,085
125	Reduce Las Vegas Lab Staff	\$18,000	-0-	-0-
	Subtotal -	\$18,000	-0-	-0-
126	Revise Staffing of P.H. Nutritionist Section - Abolish Chief, P.H. Nutrition		\$37,494	-0-
	Relocate P.H. Nutrition Admin. Aide in Community Health Services	Overall Savings of \$78,000	6,624	-0-
	Transfer Institutional Nutritionist to Bureau of Health Facilities		37,210	\$ 2,000
	Downgrade Chief of Community Health Nursing		1,468	-0-
	Subtotal -	\$78,000	\$ 82,796	\$ 2,000
127	Reclassify Chief of Community Health Services from MD to non-MD Status	\$25,000	\$ 37,574	-0-
	Subtotal -	\$25,000	\$ 37,574	-0-
128	Change Reporting Procedures for Lab Custodian	-0-	-0-	-0-
	Subtotal -	-0-	-0-	-0-
129	Fees for Lab and Personnel	\$52,400	\$ 4,500	-0-
	Fees for Water Testing	62,700	26,000	-0-
	Health Facility Licensure	40,000	102,950	-0-
	Fees for Radiological Inspections	54,300	22,000	-0-
	Fees for Vital Records Searches and Verification	34,000	55,116	-0-
	Fees for Vital Records for Delays and Amendments	26,200	22,015	-0-
	Subtotal -	\$269,600	\$232,581	-0-
130	Eliminate Gnat and Mosquito Control Program	-0-	-0-	-0-
TOTAL		\$432,600	\$424,116	\$22,085
			 \$446,201	

HEALTH DIVISION REQUEST FOR
NEW POSITIONS FY'1982-83

January 1981

BUDGET ACCT #	PROGRAM AREA	POSITION TITLE	GRADE	LOCATION	SOURCE OF FUNDS	COMMENTS
3223	Office of Health Officer	1-Internal Auditor	35	Carson City	68% Federal 32% State	(1) Aide will be generated from time and effort reports against #3152-Trust Fund for Radioactive Disposal Fund.
3224	Community Health Nursing	½-Admin. Aide	20	Carson City	State	
3220	Communicable Disease - TB/VD	1-Stat Clerk	21	Carson City	50% Federal 50% State	(2) Special Children's Services request for six (6) new positions but request that the following presently approved positions be eliminated, which would make a request for 2.5 new FTE's. The positions to be eliminated are: 1-Psychologist V - Reno 2-Public Health Nurse - Reno & Las Vegas ½-Physician - Las Vegas
3235	Emergency Medical Services	½-Student	10	Carson City	State	
3194	Consumer Health - Radiological Section	1-Radiation Specialist	35	Carson City	State	(3) A total of 15.5 new positions has been requested. Two of these new ones are part of the transfer of the Cancer Registry from contractual services to state positions. The two Radiological Control Specialists are requested as part of the contingency plan in the event this agency receives a uranium mill license application. In summary, the agency is requesting 11.5 new positions and is abolishing 14, for a net reduction of 2.5 FTE positions.
		1-Admin. Aide	20	Carson City	50% State 50% Other (1)	
3212	WIC	½-Community Nutrition Aide	20	Douglas	Federal	
3208	Special Children's Services (2)	3-Public Service Interns	26	1-Las Vegas 2-Reno	State	
		1-Child Develop. Spec. II	35	Reno	State	
		1-Child Develop. Spec. I	33	Las Vegas	State	
		1-Psychologist II	35	Reno	State	
3247	Uranium Mill Licensing	2-Radiation Control Spec.	35	Carson City	Licensee	
3153	Cancer Registry	1-Medical Records Analyst	25	Las Vegas	State	
		1-Admin. Aide	20	Las Vegas	State	

TOTAL 15.5 (3)

HEALTH DIVISION REQUEST FOR
NEW POSITIONS FY'1982-83

January 1981

BUDGET ACCT #	PROGRAM AREA	POSITION TITLE	GRADE	LOCATION	SOURCE OF FUNDS	COMMENTS
3223	Office of Health Officer	1-Internal Auditor	35	Carson City	68% Federal 32% State	<p>(1) Aide will be generated from time and effort reports against #3152-Trust Fund for Radioactive Disposal Fund.</p> <p>(2) Special Children's Services request is for six (6) new positions but request that the following presently approved positions be eliminated, which would make a request for 2.5 new FTE's. The positions to be eliminated are:</p> <p>1-Psychologist V - Reno 2-Public Health Nurse - Reno & Las Vegas 4-Physician - Las Vegas</p> <p>(3) A total of 15.5 new positions has been requested. Two of these new ones are part of the transfer of the Cancer Registry from contractual services to state positions. The two Radiological Control Specialists are requested as part of the contingency plan in the event this agency receives a uranium mill license application. In summary, the agency is requesting 11.5 new positions and is abolishing 14, for a net reduction of 2.5 FTE positions.</p>
3224	Community Health Nursing	1/2-Admin. Aide	20	Carson City	State	
3220	Communicable Disease - TB/VD	1-Stat Clerk	21	Carson City	50% Federal 50% State	
3235	Emergency Medical Services	1/2-Student	10	Carson City	State	
3194	Consumer Health - Radiological Section	1-Radiation Specialist	35	Carson City	State	
		1-Admin. Aide	20	Carson City	50% State 50% Other (1)	
3212	WIC	1/2-Community Nutrition Aide	20	Douglas	Federal	
3208	Special Children's Services (2)	3-Public Service Interns	26	1-Las Vegas 2-Reno	State	
		1-Child Develop. Spec. II	35	Reno	State	
		1-Child Develop. Spec. I	33	Las Vegas	State	
		1-Psychologist II	35	Reno	State	
3247	Uranium Mill Licensing	2-Radiation Control Spec.	35	Carson City	Licensee	
3153	Cancer Registry	1-Medical Records Analyst	25	Las Vegas	State	
		1-Admin. Aide	20	Las Vegas	State	

TOTAL . 15.5 (3)