

MEMBERS PRESENT: Chairman Bremner
Vice Chairman Hickey
Mr. Bergevin
Mr. Brady
Mr. Coulter
Mr. Glover
Mrs. Hayes
Mr. Horn
Mr. Marvel
Mr. Rhoads
Mr. Robinson
Mr. Vergiels
Mrs. Westall

ALSO PRESENT: Bill Bible, Fiscal Analyst; Judy Matteucci,
Deputy Fiscal Analyst; Mike Alastuey, Deputy
Budget Director; (See Attached Guest List)

Chairman Bremner called the meeting to order at 7:00 a.m.

S.B. 583 Makes supplemental appropriation to department of taxation
for budgeting changes.

Mr. Roy Nickson, Department of Taxation, said that the department had requested an appropriation for this year of \$90,000 to implement the major tax packages. For A.B. 369 which increases the rates in the sales taxes, the department had estimated \$20,000 for computer reprogramming through the Central Data Processing Department. The department had additionally requested \$13,700 in postage and telephone costs and has expended to date \$10,000 out of the regular appropriation to make two separate mailings to the 23,000 retailers advising them of the change in the rates and other matters pertaining to the bill. He added that for forms and printing, the department is requesting \$6,800 and has expended, to date, \$3,500 in the preparation of new tax bracket cards for distribution to the retailers for a total of \$40,500.

Mr. Nickson noted that for S.B. 69 the department had originally requested \$36,300 in travel to assist the county assessors but it is noted that it could be reduced to \$15,000 at this point. \$1,500 had been requested for manuals for personal property to establish the new depreciation that are mandated in S.B. 69 and \$1,500 for printing of forms to be used for appeals by the property owners to the special sessions of the county and state board of equalization. Originally, the department had requested \$1,700 for the establishment of a new position (Grade 36) and that would not be necessary as at this point in time the position could not be filled by the end of the year.

Mr. Nickson continued that in S.B. 411 on local government budgets, the department had requested \$2,500 for a desk computer but current projections are that the cost will be closer to \$5,000. He went on to detail additional details on the expenditures requested by the division. In conclusion, Mr. Nickson indicated that the division is requesting \$65,000 and the latitude to shift those funds to the necessary areas.

Chairman Bremner asked for clarification that Mr. Nickson is now requesting \$65,000 rather than the \$90,000 as requested in S.B. 583 and Mr. Nickson said that was correct.

S.B. 685 Makes appropriation to state public works board and interim finance committee for planning.

Mr. Bill Hancock, Public Works Board, said that S.B. 685 would appropriate \$150,000 to the State Public Works Board to conduct planning for prisons. He said that the planning would consist of estimates on facilities necessary to accommodate the increasing inmate population and where such facilities would be located and at what cost. The plan is projected to be available in October or November of 1981. SCR 56 which would create a Legislative Commission study of the prisons would provide membership to the planning study by the Public Works Board.

Mr. Hancock indicated that the bill would also appropriate \$250,000 for water exploration at the Southern Nevada Correctional Center. Chairman Bremner pointed out that the appropriation for the water exploration is included in the budget for the Southern Nevada Correctional Center and not necessary in the bill.

Mr. Hancock additionally noted that S.B. 685 appropriates \$175,000 to the Interim Finance Committee for advance planning of certain public works projects.

In response to Mr. Rhoads' question on how the \$150,000 will be expended for prison planning, Mr. Hancock said that the intent of the Public Works Board is to determine the prison requirements (population estimates, classification of prisoners, investigate possible expansion of existing prisons and possible new sites).

Mr. Marvel asked if this money will be expended for outside contracts. Mr. Hancock said the breakdown is as follows: \$30,000 for prison consultants, \$25,000 for an analysis of existing facilities, \$50,000 for master planning, \$35,000 for testing and \$10,000 for the legislative committee to examine prison sites. He added that outside contracts will be utilized in order to comply with the 6 month time limit on the plan.

S.B. 161 Authorizes borrowing by department of transportation from financial institutions.

Mr. Al Stone, Director of the Department of Transportation, said that S.B. 161 would authorize the Department of Transportation to borrow money from financial institutions for short periods of time. He pointed out that from time to time the department has experienced periods of serious cash flow problems where timely payment of routine expenditures were jeopardized because of the lack of cash on hand. This bill would alleviate that problem by allowing the department to seek short-term financing from private institutions by pledging future revenues as collateral. He added that such loans would hinge on the approval of the Board of Examiners.

A.B. 427 Raises interest limit on park bonds and allocates proceeds.

Mr. Douglas Bell, Clark County Manager's Office, introduced Mr. Sam Gutierrez, Superintendent of Recreation for Clark County, and presented a handout to the committee (EXHIBIT A). Mr. Bell noted that A.B. 427 is a request for \$2 million of the 1976 State Recreation Bond Issue to be used for the development of playing field space adjacent to the Silver Bowl Stadium in Las Vegas.

Mr. Bell pointed out that the urban Las Vegas valley has a tremendous need for recreational playing fields and to correct this situation the proposed plan calls for the development of 8 multi-purpose 60-foot fields, 4 multipurpose 90-foot fields, four adult softball fields, tennis courts, picnic and play areas. It is estimated the development of these additional 16 fields will provide space for approximately 640 new teams in the Las Vegas valley.

Chairman Bremner asked what would be the time span to recover a \$2 million bond issue. Mr. Alastuey said that at current rates it would be approximately \$110,000 per year per million.

Mr. Hickey asked for justification of the proposed location of the park in view of the fact that the projected population growth is to the northwest. Mr. Bell indicated that the development of the Silver Bowl Regional Park will help reduce demands on existing parks in the city of Las Vegas, plus the availability of sewer and water.

Mr. Glover asked how the operating costs for the new park will be funded. Mr. Bell indicated that it is the intention to make the facility self-supporting based on user fees.

In response to Mr. Hickey's question on the location of additional regional parks, Mr. Bell said that 3 additional parks are envisioned - one like the Silver Bowl Stadium, Sunset Park and one on the western side of the valley.

Chairman Bremner said that according to his information from the Chairman of the Advisory Board for the Division of State Parks permission was not granted to purchase the Wetlands area. Mr. Bell said that Clark County in June 1980 submitted an application through state parks through the Governor's Office requesting contingency land and water funds for the acquisition of Las Vegas wash property. In addition, in July 1980 a request was made before the State Parks Advisory Board requesting money for land acquisition in Las Vegas wash and \$109,000 was allocated. Chairman Bremner said he was opposed to providing retroactive match on the property. Mr. Bell said the intent in requesting the retroactive match would provide the 50% match to the state bonds to begin the project.

In response to Mr. Rhoads' question on the affect of the passage of the Santini-Burton Act, Mr. Bell said that the passage of that act in December 1980 provides that BLM has to sell 700 acres per year within a year anniversary date of the passage of the bill in the select boundary areas. It is anticipated that the first land will be sold before December 1981 with receipt of county's share (10%) occurring approximately at the end of the 1982 fiscal year (September 30).

Chairman Bremner asked how much money has been expended on the Las Vegas wash property. Mr. Bell said that to date, in terms of land acquisition, \$1.5 million has been expended and shortly an additional \$476,000 will be spent. Chairman Bremner asked what was the cost per acre. Mr. Bell said that the cost per acre ranged from \$6,000 to \$8,000 based on fair market appraisals.

A map detailing the proposed Silver Bowl Regional Park is on file in the Fiscal Analysis Division of the Legislative Counsel Bureau.

Mr. John Meder, Administrator of the Division of State Parks, distributed a hand-out to the committee (EXHIBIT B). He noted that of the \$5 million in bonds that were authorized in the 1976 State Recreation Bonds, \$2.23 million is unsold. The \$2.23 million is the total funds for all the local governments in Clark County.

Mr. Bergevin said that it was his understanding that there is \$550,000 in bonds remaining. Mr. Meder noted that there is \$530,000 that the Governor is holding for the purchase of the Kahle property in Douglas County.

In response to Mr. Robinson's question on the percentage of bonds used for state parks, Mr. Meder said that of the \$10 million that was voted on in 1976, \$5 million went to local governments, \$3 million went to state parks, \$1 million went to the Department of Wildlife, \$500,000 was expended for historic preservation and \$500,000 for bicycle paths.

A.B. 69 Prescribes duties for commissioner of insurance.

Assemblyman Bob Price, said that A.B. 69 and also A.B. 698 are two similar bills that are a result of the Legislative Interim Subcommittee studying motor vehicle insurance rates and rating practices. The interim subcommittee recommended that the Insurance Division periodically publish a brief motor vehicle insurance consumer's guide with certain basic price comparisons and is to be distributed with motor vehicle registration forms. As provided in A.B. 69, Mr. Price said the consumers guide would be a permanent "how-to" listing and A.B. 698 would include a supplement to that "shoppers guide" (a single sheet listing all insurance companies in Nevada depicting a rating system developed by the Insurance Division on types of service provided in regard to customer complaints and policy costs).

Mr. Price said the initial printing costs as projected by the State Printing Office seemed high (\$2,500 for each item) so after researching printing costs through the private sector the State Printer, Don Bailey, refigures his estimates and concluded that the cost would be \$1,600 for printing the shoppers guide as contained in A.B. 698 and \$2,000 for the permanent listing as provided for in A.B. 69.

S.B. 304 Makes appropriation for purchase of lands in Eldorado Valley.

Mr. Terry Zerkle, City Manager of Boulder City, introduced Mr. Richard Danielson, City Councilman from Boulder City, and testified in support of the acquisition of the Eldorado Valley by the State of Nevada. Additionally, Boulder City supports the eventual transfer of a major portion of the Eldorado Valley to Boulder City. He noted that the city would like to relocate their municipal airport in a section of the Eldorado Valley.

Chairman Bremner asked if it was the intention of Boulder City to purchase their needed portion of the Eldorado Valley from the state at a fair market value. Mr. Zerkle said he was not proposing that the acreage be given to the city at no cost; but pointed out that if they had been able to work directly with the Bureau of Land Management the city would have been able to obtain the property at no cost.

In response to Mr. Glover's questions on the amount of land and cost, Mr. Zerkle said that the state currently holds the option to purchase 105,000 acres at a cost of \$11.75 per acre.

Mrs. Hayes questioned the possibility of the state withdrawing their option only on the acreage that is needed by Boulder City. Mr. Zerkle indicated that there is an Attorney General's opinion that stated that the option on the property held by the state may be in jeopardy if that action is taken.

Mr. Hickey asked how Boulder City could justify requesting the land for an airport and an industrial park in view of the fact that the voters recently initiated a "no growth" ordinance. Mr. Zerkle said the ordinance passed by the voters in Boulder City only affects residential and hotel development.

In addition, Mr. Hickey asked if the airport were relocated to the Eldorado Valley what would be the proposed use of the current location. Mr. Zerkle said that under the recently adopted master plan for the city it is identified for residential use. In response to Mr. Hickey's question on the proposed completion date of the airport, Mr. Zerkle said the completion date is totally dependent on the ability to acquire the land and the FAA funding. Mr. Hickey asked if Boulder City has set aside funds for the construction of the proposed airport. Mr. Zerkle said that no funds have been set aside for the construction of the airport.

Mr. Pat Pine, representing Clark County, indicated that the Clark County Commissioners are in support of Boulder City's interest in the Eldorado Valley and the county is not "competing" for the land.

S.B. 679 Transfers employees of equal rights commission to classified service.

Mr. Bob Gagnier, State of Nevada Employees Association, said that S.B. 679 transfers all employees of the Equal Rights Commission, with the exception of the Director, into the classified service of the state. The current statutory requirement is that all employees of the Equal Rights Commission be in the unclassified service of the state. However, do to a long-standing error, the employees, with the exception of the director, have been hired and retained under classified employees' rules. He noted that the employees of the Equal Rights Commission have a legal action against the State of Nevada, the director and also the director of the Personnel Division. Approval of this measure will insure that the employees of the Equal Rights Commission will be entitled to the protection of the classified service as it relates to lay-off procedures prior to July 1, 1981.

In response to Mr. Marvel's question on the number of employees in question, Mr. Alastuey said that currently 11 positions are in the generally funded Equal Rights Commission budget and 6 positions are funded from a federal Equal Employment Opportunity Commission account.

S.B. 644 Revises procedure for allocating money from community training center fund for retarded persons.

Mr. Brian Lahner, Division of Mental Hygiene and Mental Retardation's coordinator for the Community Training Centers, said that the division supports the concept of this legislation, as amended, by the Senate Finance Committee. He said that current law provides for a minimum state funding level at \$400 per quarter for each enrollee, or \$16,000 per year for each center maintaining at least five enrollees. S.B. 644 provides that existing centers which fall below the five enrollee requirement can continue to be funded on a pro rata basis provided their operating expenses equal or exceed the amount allocated to that center.

He added that the bill also raises the limits per enrollee from \$400 per quarter to the amount approved in the training center fund for each year by the Legislature, but limits the total state funds available to the amounts appropriated. The bill also provides that no new centers may be certified if such certification would reduce the per enrollee funding below that approved in the budget by the Legislature.

Mr. Hickey asked what are the requirements for "certification." Mr. Lahner said that a team of qualified professionals certifies that the enrollee meets certain minimal requirements and most referrals come from parents wanting their child tested.

Mr. Manuel Wedge, Washoe Association for Retarded Citizens, said that the problem in the past has been the fluctuation of funding for the Community Training Centers during a fiscal year. This measure will guarantee the total allotment and insure a specific amount that each center will receive.

Mr. Bergevin asked if the total appropriation is "capped" irregardless of the total number of enrollees. Mr. Lahner said the figures are capped.

S.B. 669 Revises provisions for certain federally assisted programs administered by the department of human resources.

Mr. Ace Martelle, Director of the Department of Human Resources, said that S.B. 669 is a bill designed to react to expected changes at the federal level concerning funding of many federal/state programs. Recent proposals at the federal level would delete categorical grants and replace them with block grants at reduced funding levels. He noted that uncertainty over the methods the Federal Government might choose to implement budget reductions requires that the administration be able to act to adjust state programs quickly and decisively in order to avoid potential overexpenditures.

S.B. 538 Revises provisions on aid to dependent children, state supplementary assistance to aged and blind persons and assistance to medically indigent.

Mr. Martelle introduced Mr. John Duarte, Acting Administrator for the Welfare Division, and said that S.B. 538 allows the Welfare Division the flexibility and latitude to comply with changes in federal funding that may occur over the biennium. Additionally, it provides for limitations on state expenditures for aid to dependent children, supplementary assistance to the aged and blind and assistance to the medically indigent in the event federal funds are withdrawn or reduced for these programs. The two areas that allow additional requests of Interim Finance are the ADC program and Aged and Blind if caseloads exceed by 1,000 clients or more the approved program levels.

Mr. Rhoads asked what agency will have the responsibility of disseminating the federal block grants. Mr. Martelle said that the ADC program is not earmarked for block grant funding at the present time. It would be the intent of the department to seek approval of Interim Finance on any dispensation of block grant funding.

S.B. 193 Reestablishes real estate division at the department of commerce, changes fees and duties of division and brokers.

Mr. Lynn Luman, Administrator of the Real Estate Division, said that A.B. 523 of the 1979 Session included the Real Estate Division of the Department of Commerce in the interim sunset study of specific state agencies and provided for the division's termination on July 1, 1981, should its continuation be found unnecessary. However, the interim study is recommending that the Real Estate Division be continued and S.B. 193 provides that repeal and proposes numerous changes to the division to streamline the regulation process and make it more effective in industry regulation. He added that S.B. 193 provides for an increase in real estate fees. These increased fees are included in the recommended budget for the Real Estate Division for the 1981-83 biennium.

S.B. 432 Increases number and allowances of costs for expert witnesses.

Mr. Pat Pine, representing Clark County, said that the fiscal impact of this legislation is difficult to measure due to the number of expert witnesses used has fluctuated greatly. He noted in many cases consultants are used as opposed to expert witnesses.

S.B. 698 Increases filing fees in district courts.

Mr. Patrick Pine, representing Clark County, said that S.B. 698 increases certain district court filing fees to offset some of the costs to the counties in providing facilities for new judgeships created by the 61st session of the Legislature. To date, these measures have been introduced (S.B. 79, S.B. 425, and S.B. 609) which would increase the number of district judges. With the addition of these judgeships, substantial operating and capital costs are placed upon the counties. For example, Clark County estimates a first year cost of \$1.9 million for its four new judgeships and \$1.3 million in second year costs. Some of these costs can be defrayed through an increase in district court filing fees (normal filing fee from \$53 to \$68). He said that even with the approximate 30% increase in fees, Nevada's filing costs are still on the lower end of the scale with compared against filing fees in other jurisdictions. It is estimated, he added, that the increase will generate between \$500,000 and \$600,000.

Mr. Mike Brown, Administrator of the Courts, said that the Judicial Council does support this measure. He noted that the increase in filing fees will in fact help counties other than Washoe and Clark in courthouse improvements that are needed.

S.B. 591 Increases salaries of elected officers in executive department and authorizes future adjustments of those salaries.

Mr. Glover said that he objects to line 42 of the bill that would increase the compensation for legislators from \$80 to \$104 per day. He said that the legislature should set an example and recommended that the compensation remain at the current \$80 per day.

Chairman Bremner said that he agreed with Mr. Glover and noted that the legislature did receive a per diem increase.

Mrs. Westall said that she was in favor of the increase.

Mr. Hickey said that consideration should be given to a cost of living increase. Chairman Bremner noted that the proposed increase from \$80 per day to \$104 is a 30% increase.

Mr. Brady said that he opposed the increase in compensation and noted that the majority of legislators are not serving because of the money.

Mrs. Westall moved to refer the bill to the floor without recommendation, seconded by Mr. Horn.

Mr. Glover moved to amend page 2, line 42 by deleting the \$104 per day compensation to \$80, seconded by Mr. Marvel. Motion failed with Mrs. Westall, Mr. Horn, Mr. Coulter, Mr. Vergiels, Mr. Rhoads, Mr. Robinson and Mrs. Hayes voting NO.

On Mrs. Westall's motion to refer the bill with no recommendation, motion approved.

S.B. 698 Increases filing fees in district courts.

Mr. Bergevin moved DO PASS, seconded by Mr. Marvel. Motion approved.

S.B. 193 Reestablishes real estate division at department of commerce, changes fees and duties of division and brokers.

Mr. Glover moved to amend S.B. 193 to resolve the conflict with S.B. 479, seconded by Mr. Hickey. Motion approved.

Mr. Hickey moved DO PASS AS AMENDED, seconded by Mr. Glover. Motion approved.

S.B. 538 Revises provisions on aid to dependent children, state supplementary assistance to aged and blind persons and assistance to the medically indigent.

Mr. Hickey moved to amend S.B. 538 to incorporate the dollar amounts that were included in the budget, seconded by Mr. Glover.

Mr. Alastuey asked if the motion included the committee's appropriate treatment of the 1,000 recipient trigger. Chairman Bremner said that it did not.

On Mr. Hickey's motion to amend the dollar amounts, motion approved.

Mr. Bergevin moved to amend S.B. 538 by deleting subsection 6 of section 22, seconded by Mr. Vergiels. Motion approved.

Mr. Bergevin moved DO PASS AS AMENDED, seconded by Mr. Vergiels. Motion approved.

S.B. 619 Requires certain approvals before state agencies may reallocate money received under federal block grants.

Mr. Bergevin moved DO PASS, seconded by Mr. Hickey. Motion approved.

S.B. 669 Revises provisions for certain federally assisted programs administered by the department of human resources.

Mr. Hickey moved DO PASS, seconded by Mr. Bergevin. Motion approved.

S.B. 644 Revises procedure for allocating money from community training center fund for retarded persons.

Mr. Vergiels moved DO PASS, seconded by Mr. Hickey. Motion approved.

S.B. 679 Transfers employees of equal rights commission to classified service.

Mr. Hickey moved DO PASS, seconded by Mr. Glover. Motion approved.

S.B. 432 Increases number and allowances of costs for expert witnesses.

Mr. Bob Shriver, Nevada Trail Lawyers Association, said that S.B. 432 increases the number and allowances of expert witness fees that may be called to testify in a trial in civil litigation only. The measure increases the number of expert witnesses from three to five and the amount of fees that can be charged from \$250 to \$750 per witness unless the court allows a larger fee. He noted that although it is difficult to estimate the fiscal impact of this measure, the costs for expert witnesses' fees will be borne by the losing party.

S.B. 583 Makes supplemental appropriation to the Department of Taxation for budgeting changes.

Chairman Bremner pointed out that testimony before the committee revealed that the bill could be amended from \$90,000 to \$65,000.

Senator Keith Ashworth stated this measure would appropriate supplemental funds to the Department of Taxation for the current fiscal year for additional expenses as a result of the passage of the major tax revision plan in A.B. 369 and S.B. 411. Senator Ashworth added that the state should assist the county assessors in every way possible to send the notifications in view of the tax package.

Mr. Bergevin said that Mr. Nickson, Department of Taxation, would not spend funds unnecessarily.

Mr. Marvel moved DO PASS of S.B. 583, seconded by Mrs. Westall. Motion approved.

A.B. 69 Prescribes duties for commissioner of insurance.

Mr. Vergiels moved DO PASS, seconded by Mrs. Westall. Motion approved.

S.B. 161 Authorized borrowing by Department of Transportation from financial institutions.

Mr. Vergiels moved DO PASS, seconded by Mr. Glover. Motion approved.

S.B. 685 Makes appropriation to state public works board and interim finance committee for planning.

Mr. Glover moved to delete sections 2 and 3 of S.B. 685, seconded by Mr. Hickey. Motion approved.

Mr. Hickey moved DO PASS AS AMENDED, seconded by Mr. Glover. Motion approved.

S.B. 432 Increases number and allowances of costs for expert witnesses.

Mr. Glover moved DO PASS, seconded by Mrs. Westall. Motion approved with Mr. Marvel not voting and Mrs. Hayes absent.

Mr. Bible distributed a handout to the committee detailing all known revenue items to date. (EXHIBIT C)

Chairman Bremner adjourned the meeting at 10:55 a.m.

DATE: May 28, 1981

WAYS AND MEANS COMMITTEE

GUEST LIST

NAME (PLEASE PRINT)

REPRESENTING:

PATRICK PINE

CLARK COUNTY

Douglas Bell

Clark County

SAM GUTIERREZ

Clark County

Roy E. Nickson

DEPT. of TAXATION

TERRY ZERKLE

CITY of BOULDER CITY

Dick Danielson

City of Boulder City

JOHN MEDER

STATE PARKS

HANCOCK

PUBLIC WORKS BOARD

Paul Mitchell

MHMR

Brian Larkin

MHMR

Bob Evans

Ins. Div.

R. Lynn Sherman

Real Estate Division

CLARK COUNTY SILVER BOWL REGIONAL PARK BOND REQUEST

The urban Las Vegas Valley has a tremendous need for active recreational playing fields. The present City and County field are saturated by existing teams who use these areas for baseball, soccer, softball, Pop Warner football, rugby, practice play and tournament play. The lack of sufficient field space is causing the cities of Las Vegas, North Las Vegas, and Henderson as well as Clark County to turn away prospective teams simply because of the lack of playing space.

To correct this situation, Clark County is requesting \$2 million in State Recreation Bond monies in order to develop playing field space adjacent to the Silver Bowl Stadium. The proposed plan calls for the development of eight multi-purpose 60-foot fields, four multi-purpose 90-foot fields, four adult softball fields, tennis courts, picnic and play areas. The development of these additional sixteen fields will provide space for approximately 640 new teams in the Las Vegas Valley. At an estimate of 20 players per team, this will provide space for 12,800 participants at this location. In addition, it is expected that each team would have an estimated 40 spectators per team, amounting to a total of 25,600 viewers.

There is much to commend this Silver Bowl Regional Park site. The Silver Bowl Stadium has excellent access roads through the use of Boulder Highway to the west, Tropicana Avenue to the north, and Russell Road to the south. Boulder Highway is the main arterial road on the eastern side of the Las Vegas Valley and may be accessed by the major east/west roads of Sunset, Tropicana, Flamingo, Desert Inn, Sahara, Charleston, and ultimately the Las Vegas Expressway. The Silver Bowl Stadium is also easily accessed from the north via Boulder Highway and the use of Nellis Boulevard, Lamb Boulevard, Pecos Road and Eastern Avenue.

The Silver Bowl Regional Park is a unique resource that should be developed. Some of its positive features are (1) the land has already been acquired by the County and is ready for development, (2) the park is adjacent to the growing communities of Henderson, Sunrise Manor, East Las Vegas, and Paradise, (3) much of the infrastructure in the park is already available as a result of the development of the stadium facility and thus it will not be necessary to construct new access roads and parking for this regional park, (5) the stadium facility is very visible from Boulder Highway and the public is knowledgeable of its location, and (6) treated sewage water is available for irrigation at this site.

In the years to come, this water resource will become increasingly important as the available potable water will be needed for residential and industrial consumption. The use of this treated effluent water for irrigation will also have an energy conservation value as the residents of Las Vegas Valley will have already paid for its pumping cost from the lower elevation of Lake Mead to the Las Vegas Valley and consumed it for residential purposes. In that this water will then be leaving the Sewage Treatment Plants to flow via gravity back into Lake Mead, use of this treated sewage effluent will thereby save on the energy that would normally be consumed in having pumped such water from the ground table or having used regular potable water from Lake Mead for such irrigation. The close proximity of this park to available treated sewage water will make such irrigation a cost effective procedure.

1823

EXHIBIT A

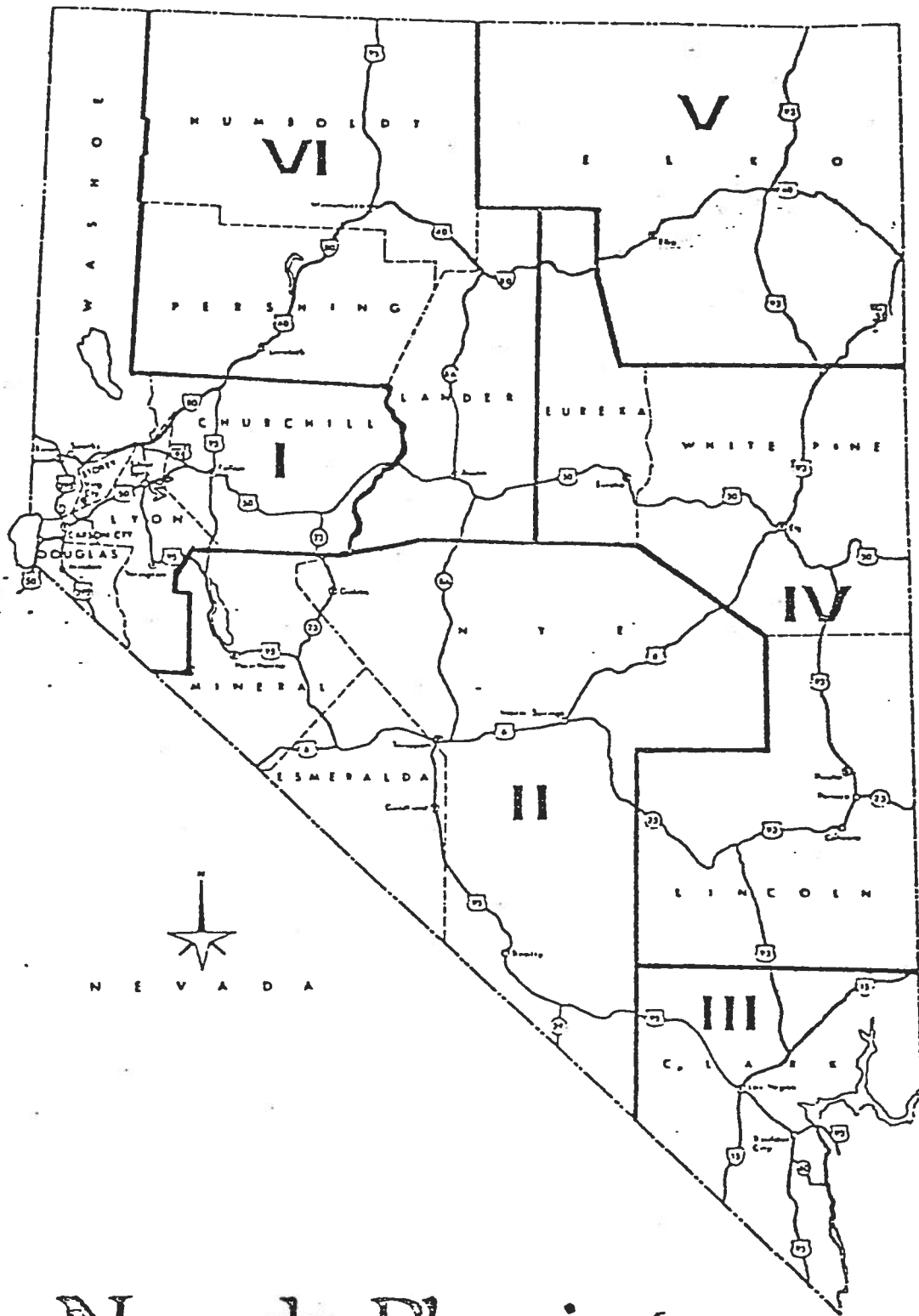
Clark County received tremendous assistance towards the development of this Silver Bowl Regional Park when in June 1980, the Max C. Fleischmann Foundation awarded a \$1.5 million grant for the acquisition of land adjacent to the stadium. The State Parks Department also provided \$109,000 in State Bond monies and Clark County allocated \$545,100 to assist in this effort. Since that date, Clark County has purchased two parcels of land totalling 232 acres at a cost of \$1.5 million. We are requesting the retroactive approval of this earlier land acquisition as well as future land purchases in the vicinity as our match against such State Bond monies.

In 1975 the Nevada Legislature passed an act providing \$10 million in State Bonds for park purposes, bike trails, and historic preservation. In 1976 this bond issue was approved in the general election. Of the total \$10 million bond issue, \$5 million was set aside for political subdivisions and \$500,000 for bicycle paths. To date, all of the bike trail funds and \$2.3 million of the political subdivision recreation funds have been allocated. This leaves a balance of \$2.7 million in political subdivision recreation funds to be allocated.

We in Clark County are requesting \$2 million in State Bond monies to help us develop this Silver Bowl Regional Park facility. We feel that this is our appropriate fair share as Region III (Clark County) has consistently not received its fair share of either State Bond monies, bike trail monies, federal funds for park acquisition, or Land and Water funds based on this region's percentage of the overall State population (57.7%). In that the majority of the State's population lives in Region III, it should be noted that only 18.6% of the State Recreation Bond monies and 16.2% of the bike trail monies have been allocated to this region to date.

The Division of State Parks has acknowledged the need to provide more recreational dollars for Region III. In its July 1980, Land and Water Conservation Fund report, the Division of State Parks expressly recommended that the State "Maintain a balance between population and expenditure -- appropriate a larger proportion of dollars to Planning Region III". (See page 1 - Summary of Recommendations).

In that Region III's fair share of the State Bond monies based on population is \$2,885,000 ($\$5 \text{ million} \times .577 = \$2,885,000$), and Region III has only been allocated \$433,603 to date in State recreation bonds, we feel that it is appropriate to request \$2 million for the purposes of developing this Silver Bowl Regional Park for the residents of Region III. It should be noted that in the 1979 Legislative Session, the Legislature approved similar authorizations of State bonds for the City of Sparks (\$200,000) and for Washoe County (\$640,000). We in Clark County feel that this State Bond authorization request is an excellent opportunity to fairly allocate these State bond monies as well as to provide needed recreational resources for the residents of the Las Vegas Valley.



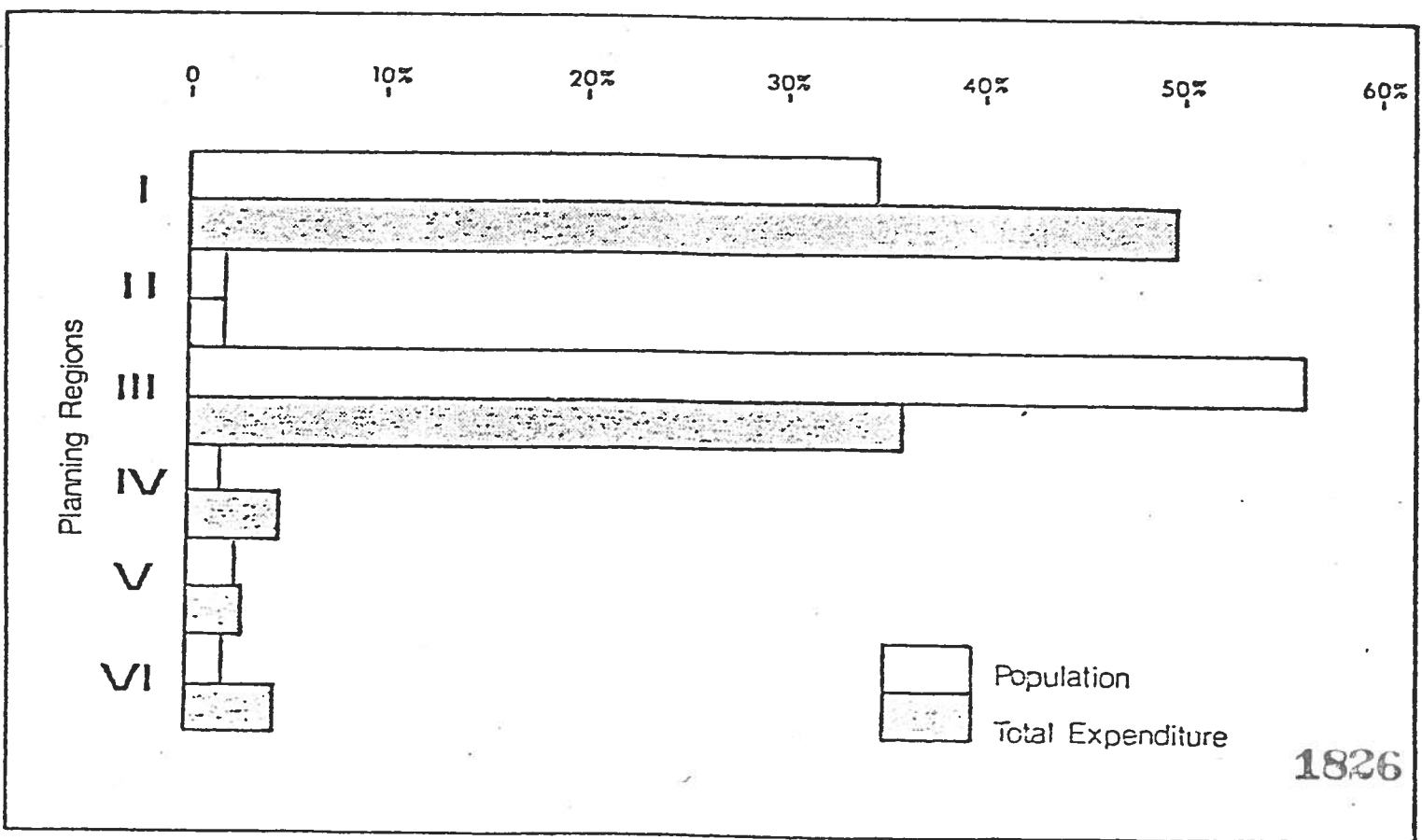
Nevada Planning Regions

COMPARISON OF POPULATION WITH L & WCF EXPENDITURES

	1980 ¹ Population	Percent	Expenditures ²	Percent	Per Capita
I	274,494	34.3	\$ 22,655,232	49.9	82.54
II	16,061	2.0	854,792	1.9	53.23
III	462,218	57.7	16,327,419	35.9	35.33
IV	13,064	1.7	2,190,046	4.8	167.64
V	17,409	2.2	1,327,391	2.9	76.25
VI	17,066	2.1	2,114,168	4.6	123.89
Total		800,312	\$ 45,469,048		

Note: 1. 1980 Population is derived from "1980 Preliminary Reports"
1980 Census of Population and Housing
U.S. Department of Commerce, issued November 1980

2. State Park's Land and Water Conservation Fund, issued July 1980,
page 13



RECREATION BOND MONIES FOR POLITICAL SUBDIVISIONS

1977 Bonds Sold	\$1,500,000.00
1979 Bonds Sold	<u>840,000.00</u>
	\$2,340,000.00

Planning Region			Percent of Allocation To Date	Percent of State Population
I	Douglas County	\$ 594,642.43		
	Carson City	140,000.00		
	Sparks	442,085.00		
	Washoe	<u>679,865.77</u>		
			\$1,856,593.20 =	79.7
				34.3
II			-0-	-0-
				2.0
III	Henderson	67,925.00		
	Las Vegas	116,278.50		
	North Las Vegas	97,500.00		
	Clark County	<u>751,900.00</u>		
			433,603.50 =	18.6
				57.7
IV			-0-	-0-
				1.7
V	Wells City		28,000.00 =	1.2
				2.2
VI	Austin Park		<u>12,200.00 =</u>	<u>.5</u>
				<u>2.1</u>
	Subtotal		\$2,330,396.70	100.0%
	Remaining Balance		<u>9,603.30</u>	
	Total		\$2,340,000.00	

BIKE TRAIL BOND MONIES

1975 Authorized	\$250,000.00
1977 Authorized	<u>500,000.00</u>
	\$750,000.00

<u>Planning Region</u>			<u>Percent of Allocation To Date</u>	<u>Percent of State Population</u>
I	Sparks	\$ 210,000.00		
	Carson City	50,000.00		
	Reno	99,000.00		
	Washoe	50,000.00		
	Incline Village	<u>200,000.00</u>		
		\$609,000.00 =	81.9	34.3
II		-0-	-0-	2.0
III	Las Vegas/Clark County	114,580.08		
	Henderson	<u>6,234.83</u>		
		120,814.91 =	16.2	57.7
IV		-0-	-0-	1.7
V		-0-	-0-	2.2
VI	Humbolt	<u>14,236.82</u> =	<u>1.9</u>	<u>2.1</u>
	Subtotal	\$744,051.73	100.0%	100.0%
	Remaining Balance	<u>5,948.27</u>		
	Total	\$750,000.00		

FEDERAL PROJECTS

1968 - 1978

LAND AND WATER CONSERVATION FUND

<u>Planning Region</u>	<u>Federal Expenditure</u>	<u>Percent of Total</u>	<u>Percent of State Population</u>
I	\$ 26,575,736	98.28	34.3
II	-0-	-0-	2.0
III	448,101	1.66	57.7
IV	-0-	-0-	1.7
V	16,800	.06	2.2
VI	-0-	-0-	2.1
Total	\$ 27,040,637	100.0%	100.0%

SUMMARY

Planning Region	1980 ¹ Population	Percent of ¹ State Population	Percent of ² State and Local L & WCF Expenditures	Percent of ³ State Recreation Bond Monies	Percent of ³ State Bike Trail Bond Monies	Percent of ⁴ Federal L & WCF Expenditures
I	274,494	34.3	49.9	79.7	81.9	98.28
II	16,061	2.0	1.9	-0-	-0-	-0-
III	462,218	57.7	35.9	18.6	16.2	1.66
IV	13,064	1.7	4.8	-0-	-0-	-0-
V	17,409	2.2	2.9	1.2	-0-	.06
VI	17,066	2.1	4.6	.5	1.9	-0-
Total	800,312	100.0%	100.0%	100.0%	100.0%	100.0%
Allocation to date			\$45,469,046 ⁵	\$2,330,396	\$744,051	\$27,040,637

Notes:

1. U.S. Department of Commerce, Bureau of Census "Preliminary Reports - 1980 Census of Population and Housing" November 1980.
2. State Parks - "Land and Water Conservation Fund", July 1980, Page 13.
3. State Parks Report.
4. State Parks - "Land and Water Conservation Fund", July 1980, Page 48
5. This total does not include SCORP costs of \$726,004 or Handicapped Facilities of \$1,613,601 which are not targeted to specific regions.

1830

STATE BOND PROGRAM

January 1981

In 1975 the Nevada Legislature passed an act providing \$10 million in State bond funds for park purposes, fish and game habitat acquisition, and historic preservation. In 1976 it was passed in the general election and in 1977 a total of \$5 million in bonds were sold.

Of the total \$10 million bond issue, \$9 million was allocated to park purposes and historic preservation:

<u>LEGISLATIVE ALLOCATION</u>		<u>TOTAL BONDS SOLD IN 1977</u>	<u>OBLIGATIONS/ EXPENDITURES FOR 1977</u>	<u>TOTAL BONDS SOLD IN 1979</u>	<u>OBLIGATIONS/ EXPENDITURES FOR 1979</u>	<u>BONDS REMAINING TO BE SOLD</u>
State Parks	\$3,000,000	\$1,500,000	\$1,400,000 - Floyd Lamb State Park 100,000 - Dayton State Park	\$782,000	Wildhorse	\$ 718,000
Political Subdivisions	5,000,000	1,500,000	1,500,000 - Various political subdivisions	200,000 640,000	Sparks San Rafael - Washoe Co.	2,660,000
Bicycle Path	500,000	500,000	500,000 - Various political subdivisions	-0-		-0-
Historic Preservation	500,000	500,000	(Administored by the Division of Historic Preser- vation & Arche- ology)		(Administored by the Division of Historic Preser- vation & Arche- ology)	-0-

The remaining \$1 million of the \$10 million total bond issue was allocated to the Nevada Department of Fish and Game. The total \$1 million bonds were sold in 1977. Refer to Nevada Department of Wildlife for Obligation/Expenditure breakdown.

1831

SILVER BOWL STADIUM PROJECT BUDGET

2 fields (existing Land and Water Grant)	\$ 290,000 (1)
14 fields x \$315,000 each	4,410,000
Parking and Roadways	90,000
6 Tennis courts with lights	300,000
Picnic and play area	75,000
Water, Power, utilities	<u>125,000</u>
Subtotal	\$ 5,290,000
Land Acquisition 300 acres	<u>2,000,000 (2)</u>
Subtotal	\$ 7,290,000
Contingency/Engineering	<u>154,100</u>
Total	\$ 7,444,100

Revenues

State Bonds	\$ 2,000,000
Santini/Burton monies	3,000,000 (3)
Fleischmann Foundation	1,500,000 (4)
Clark County Allocation	690,100 (5)
State Bonds to date	109,000
Land and Water Conservation Fund	<u>145,000 (6)</u>
Total	\$ 7,444,100

Notes:

- (1) Land and Water Conservation Fund Grant awarded for two fields adjacent to stadium. Grant awarded April, 1979. Project cost was \$290,000 (included County Force Account of \$145,000 and Land and Water Grant of \$145,000.)
- (2) The County will have spent \$2 million acquiring approximately 300 acres of land to the north of the stadium between it and the AWT. This land was needed for horse trails to connect existing sanitation property and existing stadium property. Land also needed for irrigation up-take system for park effort.
- (3) The County expects to obtain \$15 to \$21 million through the Santini/Burton program. BLM will sell 700 acres per year at an estimated cost of \$30,000 per acre. The total is expected to be \$210 million. Clark County will receive \$21 million (10 percent) over a ten-year period. (The state will receive 5 percent and the U. S. Forestry Service will get 85 percent). We will use \$3 million of these monies and phase development of park project to coincide with receipt of such monies (estimated to begin Fiscal Year 1982).
- (4) Fleischmann Foundation gave us \$1.5 million to assist us in this park development effort. We have already spent these monies acquiring the Adelman property (cost \$932,000 - 157 acres) and Hedman property (cost \$612,000 - 75 acres). Clark County is purchasing Burke property for \$476,000 - 70 acres.
- (5) The County allocated \$545,100 as match against Fleischmann grant. The County also obligated \$145,000 against the Land and Water Conservation Fund grant.
- (6) This is the \$145,000 Land and Water Conservation Grant for the construction of two fields adjacent to stadium.

Development Costs

Construction Cost Estimate

Multi-use softball/soccer fields (all costs are shown per field)

Site preparation and grading	\$ 10,000
Top soil and final grading	20,000
Sprinkler irrigation/automatic	30,000
Soil preparation, seed, fertilizer, mulch	10,000
Field lighting and security lights	220,000
Fencing, backstops and bleachers	<u>25,000</u>
Total per field	\$ 315,000

Maintenance Costs

35 acres of field space total area

1 Maintenance Worker II/5 acres

7 men x \$13,000 salary	\$ 91,000
1 major grounds mower	28,000
Small mowers, edgers, and etc.	40,000
Fuel, oil, materials	<u>10,000</u>
Total	\$ 169,000

Maintenance costs to be paid through user fees.

1976 STATE RECREATION BOND

\$5,000,000 LOCAL GOVERNMENT PORTION

Suggested distribution based on the Statewide Comprehensive Outdoor Recreation Plan prepared by State Parks.

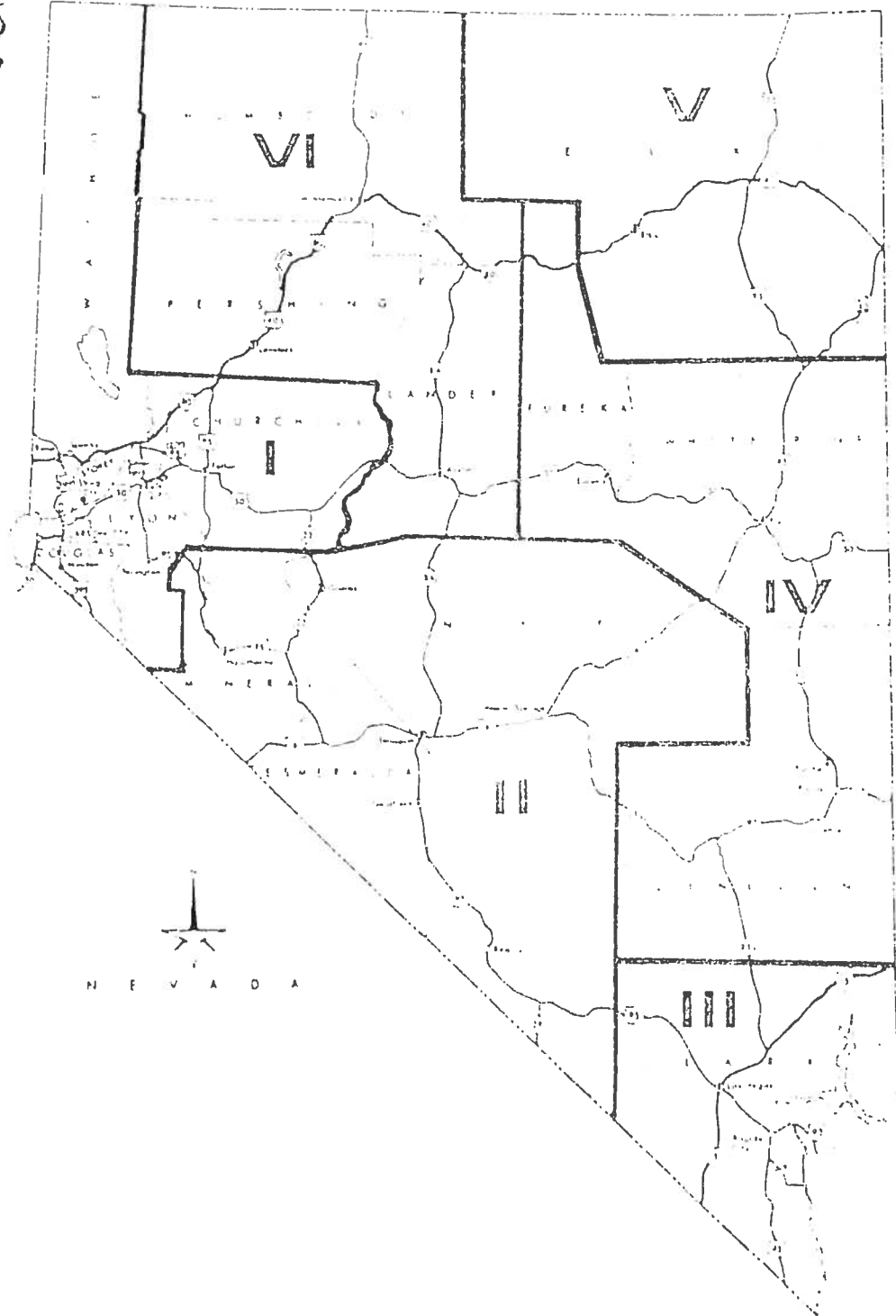
	\$5,000,000	\$1,500,000	\$3,500,000
		<u>Sold 1977</u>	<u>Unsold</u>
REGION I	\$1,675,000	\$ 502,500	\$1,172,500
II	100,000	30,000	70,000
III	2,890,000	867,000	2,023,000
IV	100,000	30,000	70,000
V	135,000	40,500	94,500
VI	<u>100,000</u>	<u>30,000</u>	<u>70,000</u>
	\$5,000,000	\$1,500,000	\$3,500,000

1979 - Washoe/Sparks -- \$840,000

		<u>1980 Census</u>
REGION I	\$ 332,500*	\$ 360,500*
II	70,000	70,000
III	2,023,000	2,030,000
IV	70,000	56,000
V	94,500	73,500
VI	<u>70,000</u>	<u>70,000</u>
	\$2,660,000	\$2,660,000

* Carson City, Douglas, Lyon, Churchill and Storey Counties only.

Nevada Planning Regions



1835

ASSEMBLY WAYS & MEANS
ESTIMATED BUDGET STATUS AS OF 5/27/81 @ 9 am

<u>Revenue</u>	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>
Beginning Balance	\$ 66,143,000		
Projections as of 1/1/81	336,222,000	\$363,387,000	\$405,165,000
Adjustments as of 5/27/81			
Interest Income	3,000,000		
Quarterly SUT to Monthly	3,318,000	4,838,000	
Quarterly Casino Ent. to Monthly		1,500,000	1,500,000
Estimated Reversions	16,500,000	8,000,000	2,500,000
Racing Pari-Mutuel	(100,000)	(600,000)	(750,000)
Miscellaneous Fee Increases		500,000	500,000
Increase in Gaming - A.B. 134		9,300,000	10,300,000
	<u>\$425,083,000</u>	<u>\$386,925,000</u>	<u>\$419,215,000</u>
Industrial Development*	4,600,000		
Add. Drivers License - S.B. 80		<u>628,000</u>	<u>667,000</u>
Total Revenue	\$429,683,000	\$387,553,000	\$419,882,000
 <u>Expenditures</u>			
Executive Budget:	\$392,914,000	\$369,964,000	\$403,578,000
Sunset Agencies		843,000	880,000
Committee Changes			
Bills:	1,105,000	383,000	951,000
Budgets:		(3,120,000)	(5,999,000)
University Equipment		599,000	
Classified Compensation:	236,000	(895,000)	(1,985,000)
Capital Improvements	1,334,000		
Park Improvements	(18,000)		
	<u>\$395,571,000</u>	<u>\$367,774,000</u>	<u>\$397,425,000</u>
Total Expenditures	\$395,571,000	\$367,774,000	\$397,425,000
School Construction Aid	2,000,000		
D.S.F. Request Over Budget		8,600,000	26,000,000
1st Quarter PL 874		(1,000,000)	
Additional L.S.S.T.			(2,159,000)
Other Items:	<u>1,750,000</u>	<u>477,000</u>	<u>635,000</u>
Total Expenditures	\$399,321,000	\$375,851,000	\$421,901,000
Revenue Less Expenditures	30,362,000	11,702,000	(2,019,000)
Balance	\$ 30,362,000	\$ 42,064,000	\$ 40,045,000
Est. Cost of 1983 Legislature			<u>3,250,000</u>
			\$ 36,795,000

* Can be allocated by Interim Finance through June 30, 1981.