

JOINT MEETING

WAYS AND MEANS COMMITTEE

AND

SENATE FINANCE COMMITTEE

MEMBERS PRESENT: Ways and Means Committee

Chairman Bremner
Mr. Bervegin
Mr. Brady
Mr. Coulter
Mr. Glover
Mrs. Hayes
Mr. Horn
Mr. Marvel
Mr. Rhoads
Mr. Robinson
Mr. Vergiels
Mrs. Westall

MEMBERS ABSENT: Vice Chairman Hickey

Senate Finance Committee:

MEMBERS PRESENT: Senator Jacobsen
Senator Glaser
Senator Gibson
Senator Wilson

Chairman Bremner called the meeting to order at 9:00 a.m.

DEPARTMENT OF PRISONS

Mr. Bill Bible addressed the committees with a report on the Joint Prison Subcommittee recommendations; investment of inmate funds, charges to inmates, construction of two additional guard towers, increase of beds in honor camps and decrease in the number of administrative personnel. He indicated that 15 positions have been recommended for deletion in the Director's Office. EXHIBIT A

Senator Jacobsen commented that perhaps it would be better to maintain some of the positions now in the light of a new institution being constructed in the South part of the state in the future; and eventually letting some of the positions transfer to the new facilities.

Senator Glaser asked what the advantage is to reclassifying the chaplain to religious program coordinators. Mr. Horn stated that this will make the chaplain full time coordinator of all the religious programs that come to the prison. He added that this better utilizes the position and provides better coordination of the prison religious activities.

Mr. Ron Sparks addressed the committee with the Senate recommendations, stating that they recommending adding 1 Senior Correctional Officer position, 1 program coordinator, 1 administrative aid II and the operating and equipment costs that would accompany these positions. EXHIBIT A

Senator Jacobsen commented on the inmate programs, pointing out that a major problem in the past has been communication and coordination of the work crews with the administration.

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Mr. Glover commented on the need for the program coordinator, stating that on many occasions work crews were sent out and upon arriving at the place of work, no one was there to coordinate and assign duties; and to the contrary, when a state agency wanted a work crew there seemed to be no one at the prison to coordinate and insure that the crew was processed and sent to the work site.

Mr. Horn stated that the subcommittee's approach to the prison study was to generate savings or to produce income so the costs to the people of the State of Nevada would be minimized.

Senator Jacobsen asked for justification of the legal positions. Mr. Bible stated that the Governor's Budget called for an increase in the Prison Deputy and the subcommittee felt that the justification was fair.

Senator Wilson questioned the nature of the income for inmates and the basis for the income. Mr. Horn commented that some inmates have income from outside sources, such as pensions, but some have no income and they are able to participate in work programs, give blood, and serve in a variety of ways for which they are nominally compensated by the State.

SOUTHERN NEVADA CORRECTIONAL CENTER

Mr. Ron Sparks addressed the committee with the Senate recommendations, stating that the finance committee reduced the utilities and the operating costs for the honor camp expansion program in Southern Nevada. He commented also that 6 TV sets were deleted.

Mr. Bible commented on the Ways and Means Committee recommendations as they are set forth on EXHIBIT A-2.

SOUTHERN DESERT CORRECTIONAL CENTER

Mr. Ron Sparks addressed the committee with the Senate recommendations, stating that the finance committee just adopted the changes of the Governor based on a revised opening date for this facility.

Mr. Bible stated that the Assembly Committee made the same changes in light of the revised opening date for this facility. Mr. Bible further pointed out additional recommendations made by the Assembly Committee, EXHIBIT A-2.

Senator Glaser asked for further information concerning the locksmith position. Mr. Bible stated that there will be one locksmith to cover the entire state prison system.

Senator Wilson asked what the evening activities were that are being eliminated from the budget for a utility savings. Ms. Matteucci stated that the prison administration did not elaborate on what type of activities were being eliminated to achieve this savings.

NEVADA STATE PRISON

Mr. Sparks stated, after consideration of the Enomoto Report, recommended adding 16 correctional officers in the new maximum security unit. He stated that the other items of increase are associated with the addition of the 16 positions.

Mr. Bible pointed out the Assembly Committee recommendations as set forth on page A-3 of EXHIBIT A.

Mr. Horn stated that it was the position of the Assembly subcommittee to place emphasis on half-way houses, creating another level of incarceration beyond parole and probation.

NORTHERN NEVADA CORRECTIONAL CENTER

Mr. Ron Sparks stated that Senate Finance recommendations is the operating reduction for Honor Camp Expansion during the second year.

Mr. Bible stated that the major Assembly Committee change is the proposal to separate the farm account from the Northern Nevada Correctional Center Account. He addressed the other recommendations as set forth on EXHIBIT A-3.

NEVADA WOMEN'S CORRECTIONAL CENTER

Mr. Sparks stated that the Senate Finance Committee deleted the TV set.

Mr. Bible addressed the Assembly Committee changes as they are set forth on EXHIBIT A-4.

Mr. Bible sent on to address the Assembly Committee recommendations for the Nevada Women's Pre-release Center, Prison Dairy, Offender Store Fund and Parole and Probation, as set forth on EXHIBIT A-4, A-5, and A-6

CETA

Senator Gibson indicated that the Senate Finance Committee is ready to concur with the Assembly Committee on CETA budget. Senator Wilson moved that the Senate Finance Committee concur with the Assembly Committee, seconded by Senator Jacobsen, unanimously carried.

PROFESSIONAL STANDARDS COMMISSION

Mr. Horn moved that the Assembly Committee concur with the Senate Committee, seconded by Mr. Robinson. The motion carried unanimously.

Senator Gibson indicated that Senate Finance would process the bill.

NEVADA GIRLS TRAINING CENTER

Senator Gibson indicated that the Senate Finance Committee is prepared to concur with the Assembly Committee on this budget. Senator Glaser moved to concur with Assembly Committee, seconded by Senator Wilson. The motion carried.

WELFARE ADMINISTRATION

Senator Gibson indicated that the Senate Finance Committee is ready to concur with the Assembly Committee on this budget. Senator Glaser moved to concur, Senator Jacobsen seconded the motion. The motion unanimously carried.

TITLE XIX

Senator Gibson indicated that the Senate Finance Committee is prepared to concur with the Assembly in the first year and have the Assembly go with the Senate Finance in the second year.

Chairman Bremner indicated that the Assembly Committee had not had an opportunity to review any budgets beyond this point and stated that he would be prepared the following day or later that afternoon.

DLEAA

Director's Office

Senator Gibson indicated that Senate Finance is ready to act on this matter and will entertain a motion. Senator Glaser moved to concur with the Assembly on this budget, seconded by Senator Wilson. The motion carried unanimously.

Investigation Division

Senator Jacobsen moved to concur with the Assembly Committee on this budget, seconded by Senator Wilson. The motion carried unanimously.

Peace Officer Standards and Training

Senator Jacobsen moved to concur with the Assembly on this budget, seconded by Senator Glaser. The motion carried unanimously.

DIVISION OF MENTAL HYGIENE

Senator Jacobsen moved to concur with the Assembly Committee on this budget, seconded by Senator Glaser. The motion carried unanimously.

MISCELLANEOUS

Senator Gibson commented that Senate Finance has agreed to put funds into the Park Improvement Program that was not allocated from this year. Chairman Bremner stated that the Assembly Committee would consider this in their work session.

Chairman Bremner stated that the Ways and Means Committee will convene upon adjournment of the General Session.

The joint meeting was adjourned at 10:20 a.m.

1981 LEGISLATURE
JOINT COMMITTEE BUDGET ACTION

	<u>Budget Page</u>	<u>Senate</u>		<u>Assembly</u>	
		<u>1981-82</u>	<u>1982-83</u>	<u>1981-82</u>	<u>1982-83</u>
CIVIL DEFENSE PERSONNEL AND ADMINISTRATION PROGRAM	613	<u>Closed</u> Gov. Rec.		<u>Closed</u> Gov. Rec.	
SURPLUS PROPERTY--NATIONAL WEATHER SERVICE GRANT	614	<u>Closed</u> Gov. Rec.		<u>Closed</u>	
Assembly					
Increase National Weather Service Grant				\$947	\$329
Decrease Communications Svcs. Revenue				<u>(\$947)</u>	<u>(\$329)</u>
FEDERAL DISASTER ASSISTANCE ADMINISTRATION	617	<u>Closed</u> Gov. Rec.		<u>Closed</u> Gov. Rec.	
<u>PUBLIC SAFETY</u>					
<u>DEPARTMENT OF PRISONS--</u>					
OFFICE OF DIRECTOR	618	<u>Closed</u>		<u>Closed</u>	
Senate					
Increase General Fund		\$87,950	\$71,947		
Add Inmate Crew:					
1 Sr. Correctional Officer		\$19,345	\$20,312		
Operating		\$ 3,410	\$ 9,251		
Equipment		\$16,830			
Add 1 Program Coordinator		\$28,895	\$30,340		
Add 1 Admin Aid II		\$11,470	\$12,044		
Equipment		\$ 3,000			
Assembly					
Decrease General Fund				(\$367,169)	(\$415,237)
Add Client Co-payments				\$ 77,718	\$ 89,043
Add Fund Interest (S.B. 421)				\$ 12,000	\$ 12,000
Increase Agency Services Rev.				<u>\$ 60,000</u>	<u>\$ 60,000</u>
Delete Asst. Dir. Operations				(\$ 31,952)	(\$ 33,508)
Delete Equal Opportunity Spec.				(\$ 23,015)	(\$ 24,115)
Delete Librarian III				(\$ 22,114)	(\$ 22,114)
Delete Mgmt. Analyst (New)				(\$ 14,677)	(\$ 15,346)
Transfer Inmate Stores Supv. to Offenders Store Fund				(\$ 15,346)	(\$ 16,053)
Transfer Locksmith from NNCC/NSP				\$ 17,462	\$ 18,280
Decrease Fringe Benefits				(\$ 12,549)	(\$ 13,000)
Decrease Travel Diff.				(\$ 4,491)	(\$ 5,462)
Decrease In-State Travel				(\$ 8,320)	(\$ 10,150)
Decrease Off. Supp./Exp.				(\$ 3,000)	(\$ 3,000)
Increase Legal				\$ 14,400	\$ 14,432
Decrease Equipment				(\$ 1,541)	
Decrease Gate Money				(\$ 5,828)	(\$ 4,194)
Decrease Medical Expense				(\$106,480)	(\$139,964)
Notes: (1) Subcommittee recommends liquid medication for controlled substance narcotic analgesics and muscle relaxants.					
(2) Reclassify Chaplains to Religious Program Coordinators.					
PRISON GRANTS ACCOUNT	625	<u>Closed</u> Gov. Rec.		<u>Closed</u> Gov. Rec.	

1981 LEGISLATURE
JOINT COMMITTEE BUDGET ACTION

	Budget Page	Senate		Assembly	
		1981-82	1982-83	1981-82	1982-83
SOUTHERN NEVADA CORRECTIONAL CENTER					
	628		<u>Closed</u>		<u>Closed</u>
<u>Senate</u>					
Reduce General Fund		(\$121,004)	(\$192,362)		
Reduce Utilities		(\$105,160)	(\$105,160)		
Operating Reduction for Honor Camp Expansion		(\$ 12,844)	(\$ 87,202)		
Delete 6 T.V. Sets		(\$ 3,000)			
<u>Assembly</u>					
Decrease General Fund				(\$227,498)	(\$193,194)
Add Inmate Revenue				<u>\$ 6,388</u>	<u>\$ 5,824</u>
Transfer Storekeeper to Offenders Store Fund				(\$ 10,797)	(\$ 11,268)
Delete Academic Teachers (2)				(\$ 38,704)	(\$ 40,531)
Delete R.N. (New)				(\$ 13,425)	(\$ 14,032)
Delete Personnel Tech. (New)				(\$ 10,338)	(\$ 10,797)
Delete Admin. Lt.				(\$ 16,797)	(\$ 17,577)
Delete Half-Time Locksmith (New)				(\$ 3,508)	(\$ 7,367)
Add New Tower Officers (5)				\$ 30,713	\$ 64,210
Decrease Fringe Benefits				(\$ 8,800)	(\$ 5,231)
Reduce Travel Differential				(\$ 38,723)	(\$ 43,730)
Eliminate Tobacco				(\$ 1,400)	(\$ 1,384)
Reduce Food Costs				(\$ 11,000)	(\$ 11,000)
Increase Uniform Exp.				\$ 1,148	\$ 1,240
Decrease Equipment				(\$ 8,133)	
Decrease Education				(\$ 6,500)	(\$ 7,150)
Add Education Contract				\$ 26,665	\$ 29,250
Delete Recreation Equip.				(\$ 6,351)	(\$ 6,843)
Reduce Utilities				(\$105,160)	(\$105,160)
 <u>Note:</u> Utilities may be further reduced pending decision about Jean Utility					
 SOUTHERN DESERT CORRECTIONAL CENTER					
	633		<u>Closed</u>		<u>Closed</u>
<u>Senate</u>					
Reduce Budget for Revised Opening Date:					
General Fund		(\$610,160)	(\$8,239)		
Other Income		<u>(\$ 5,000)</u>			
Reduce Expenses Per Revised Budget		(\$615,160)	(\$8,239)		
<u>Assembly</u>					
Decrease General Fund				(\$704,767)	(\$305,818)
Add Inmate Revenue				<u>\$ 600</u>	<u>\$ 5,624</u>
Transfer Storekeeper to Offender Store Fund				(\$ 5,169)	(\$ 10,797)
Delete Academic Teachers (2)				(\$ 16,796)	(\$ 35,154)
Delete P.E. & Rec. Specialist				(\$ 7,673)	(\$ 16,053)
Delete Admin. Aid II (2)				(\$ 10,554)	(\$ 18,990)
Delete R.N.				(\$ 11,143)	(\$ 14,032)
Delete Half-Time Locksmith				(\$ 3,508)	(\$ 7,367)
Delete Admin. Lt.				(\$ 13,942)	(\$ 17,577)
Delete Safety/Health Rep.				(\$ 12,737)	(\$ 16,053)
Delete Personnel Tech. I				(\$ 8,581)	(\$ 10,797)
Add Corr. Officer - Housing Unit VII (10)					\$ 71,250
Decrease Fringe Benefits				(\$ 12,642)	(\$ 10,580)
Opening Delay Savings				(\$464,932)	
Decrease Travel Differential				(\$ 79,724)	(\$158,553)
Reduce Operating				(\$ 40,000)	(\$ 60,000)
Increase Uniforms					\$ 3,100
Reduce Education				(\$ 9,800)	(\$ 11,900)
Add Education Contract					\$ 27,073
Delete Inmate Rec.				(\$ 1,375)	(\$ 7,711)
Decrease Utilities				(\$ 5,591)	(\$ 6,053)

1981 LEGISLATURE
JOINT COMMITTEE BUDGET ACTION

Budget Page	Senate		Assembly	
	1981-82	1982-83	1981-82	1982-83
NEVADA STATE PRISON	637	<u>Closed</u>	<u>Closed</u>	
<u>Senate</u>				
Increase General Fund	\$252,505	\$263,771		
Add 16 Correctional Officers	\$226,026	\$236,293		
Holiday Pay	\$ 15,930	\$ 16,391		
Shift Differential	\$ 5,957	\$ 6,127		
Clothing and Uniform Allowance	\$ 4,592	\$ 4,960		
<u>Assembly</u>				
Decrease General Fund			(\$ 94,706)	(\$ 92,041)
Add Inmate Revenue			\$ 5,591	\$ 6,053
Transfer Storekeeper to Offender Store Fund			(\$ 12,209)	(\$ 12,763)
Delete Academic Teachers (2)			(\$ 46,336)	(\$ 46,336)
Transfer Locksmith to Director's Office			(\$ 8,731)	(\$ 9,140)
Delete Admin. Lt. (New)			(\$ 16,797)	(\$ 17,577)
Decrease Fringe Benefits			(\$ 11,770)	(\$ 12,014)
Decrease Uniforms			(\$ 287)	(\$ 310)
Eliminate Tobacco			(\$ 1,400)	(\$ 1,400)
Decrease Education			(\$ 3,800)	(\$ 5,640)
Add Education Contract			\$ 25,061	\$ 25,464
Delete Recreation Equip.			(\$ 12,846)	(\$ 6,272)
NORTHERN NEVADA CORRECTIONAL CENTER	641	<u>Closed</u>	<u>Closed</u>	
<u>Senate</u>				
Reduce General Fund		(\$14,780)		
Operating Reduction for Honor Camp Expansion		(\$14,780)		
<u>Assembly</u>				
Decrease General Fund			(\$170,416)	(\$269,385)
Add Farm Income			\$274,164	\$306,508
Add Inmate Revenue			\$ 5,661	\$ 6,123
Increase Meal Revenue			\$ 5,000	\$ 5,000
Transfer Storekeeper to Offender Store Fund			(\$ 13,897)	(\$ 14,032)
Delete Academic Teachers (4)			(\$ 91,432)	(\$ 92,425)
Delete Equip. Operator			(\$ 12,049)	(\$ 12,571)
Transfer Locksmith to Director's Office			(\$ 8,731)	(\$ 9,140)
Delete Admin. Lt. (New)			(\$ 16,797)	(\$ 17,577)
Delete Psychiatric Soc. Worker			(\$ 9,311)	(\$ 16,797)
Delete Housing Unit VI Correctional Officers (10)				(\$ 71,250)
Decrease Fringe Benefits			(\$ 21,310)	(\$ 32,731)
Decrease Office Supplies			(\$ 500)	(\$ 1,000)
Decrease Forms			(\$ 2,000)	(\$ 2,000)
Decrease Printing			(\$ 500)	(\$ 500)
Decrease Uniforms			(\$ 287)	(\$ 3,410)
Eliminate Tobacco			(\$ 2,912)	(\$ 2,928)
Decrease Education			(\$ 4,891)	(\$ 7,027)
Add Education Contract			\$ 34,685	\$ 35,892
Eliminate Inmate Rec.			(\$ 9,823)	(\$ 10,766)
Add Farm Category			\$274,164	\$306,508

1981 LEGISLATURE
JOINT COMMITTEE BUDGET ACTION

	<u>Budget</u> <u>Page</u>	<u>Senate</u>		<u>Assembly</u>	
		<u>1981-82</u>	<u>1982-83</u>	<u>1981-82</u>	<u>1982-83</u>
NEVADA WOMEN'S CORRECTIONAL CENTER	647		<u>Closed</u>		<u>Closed</u>
<u>Senate</u>					
Decrease General Fund		<u>(\$700)</u>			
Delete T.V. Set		<u>(\$700)</u>			
<u>Assembly</u>					
Decrease General Fund				<u>(\$ 65,932)</u>	<u>(\$ 39,037)</u>
Add Inmate Revenue				<u>\$ 4,706</u>	<u>\$ 5,168</u>
Transfer Storekeeper to Offender Store Fund				<u>(\$ 11,869)</u>	<u>(\$ 12,400)</u>
Delete Cook III				<u>(\$ 16,053)</u>	<u>(\$ 16,856)</u>
Decrease Fringe Benefits				<u>(\$ 7,086)</u>	<u>(\$ 7,339)</u>
Reduce Food				<u>(\$ 24,654)</u>	<u>(\$ 24,493)</u>
Eliminate Tobacco				<u>(\$ 428)</u>	<u>(\$ 460)</u>
Decrease Equipment				<u>(\$ 700)</u>	
Eliminate Inmate Rec.				<u>(\$ 4,723)</u>	<u>(\$ 2,189)</u>
Allowance for Inmates				<u>\$ 4,287</u>	<u>\$ 29,868</u>

Note: (1) Reclassify Academic Teacher to Teacher Counselor.
(2) Inmate driven expenses for S.N.W.P.R.C.

HONOR CAMPS	651		<u>Closed</u>		<u>Closed</u>
<u>Senate</u>					
(Expand SDCC to 108)					
Increase General Fund		<u>\$204,161</u>	<u>\$117,063</u>		
Salaries (Remote Area Differential)		<u>\$ 6,864</u>	<u>\$ 9,438</u>		
Operating		<u>\$ 48,661</u>	<u>\$107,625</u>		
Equipment		<u>\$148,636</u>			
<u>Assembly</u>					
Increase General Fund				<u>\$403,578</u>	<u>\$270,008</u>
Add Honor Camp Revenue				<u>\$ 30,000</u>	<u>\$ 35,000</u>
Add Correctional Sgts. (2)				<u>\$ 9,834</u>	<u>\$ 30,692</u>
Add Sr. Correctional Off. (2)				<u>\$ 17,990</u>	<u>\$ 28,064</u>
Add Correctional Off. (6)				<u>\$ 57,488</u>	<u>\$ 77,052</u>
Fringe Benefits				<u>\$ 11,944</u>	<u>\$ 19,013</u>
Add Holiday Pay				<u>\$ 4,290</u>	<u>\$ 4,290</u>
Shift Differential				<u>\$ 3,583</u>	<u>\$ 3,583</u>
Special Retirement				<u>\$ 427</u>	<u>\$ 679</u>
Total Salary				<u>\$105,556</u>	<u>\$163,373</u>
Add Operating				<u>\$ 82,268</u>	<u>\$132,770</u>
Add Equipment				<u>\$228,004</u>	
Increase Utilities				<u>\$ 17,750</u>	<u>\$ 8,865</u>

Note: See attached for Division of Forestry Costs.

PRISON WAREHOUSE FUND	655		<u>Closed</u> Gov. Rec.		<u>Closed</u> Gov. Rec.
NORTHERN NEVADA RESTITUTION CENTER	656		<u>Closed</u> Gov. Rec.		<u>Closed</u>
<u>Assembly</u>					
Decrease General Fund				<u>(\$ 15,355)</u>	<u>(\$ 20,511)</u>
Increase Revenue				<u>\$ 29,645</u>	<u>\$ 36,231</u>
Increase Inmate Count to 35				<u>\$ 14,290</u>	<u>\$ 15,720</u>

1981 LEGISLATURE
JOINT COMMITTEE BUDGET ACTION

	<u>Budget Page</u>	<u>Senate</u>		<u>Assembly</u>	
		<u>1981-82</u>	<u>1982-83</u>	<u>1981-82</u>	<u>1982-83</u>
SOUTHERN NEVADA RESTITUTION CENTER	658		<u>Closed</u>		<u>Closed</u>
<u>Senate</u>					
Increase General Fund		<u>\$11,400</u>	<u>\$11,190</u>		
Increase Rent		<u>\$11,400</u>	<u>\$11,190</u>		
<u>Assembly</u>					
Decrease General Fund				(\$ 7,503)	(\$ 13,780)
Increase Revenue				<u>\$ 40,338</u>	<u>\$ 48,550</u>
Increase Inmate Count to 40				\$ 21,435	\$ 23,580
Increase Rent Per Budget Div.				\$ 11,400	\$ 11,190
NEVADA WOMEN'S PRE-RELEASE CENTER	660		<u>Closed</u>		<u>Closed</u>
<u>Assembly</u>			Gov. Rec.		
Delete Program					
Eliminate General Fund				(\$157,910)	(\$196,835)
Eliminate Client Income				<u>(\$ 3,500)</u>	<u>(\$ 35,000)</u>
Eliminate Expenditures				<u>(\$161,410)</u>	<u>(\$231,835)</u>
PRISON DAIRY	662		<u>Closed</u>		<u>Closed</u>
<u>Assembly</u>			Gov. Rec.		
Transfer to N.N.C.C.:					
Eliminate Farm Income				<u>(\$274,164)</u>	<u>(\$306,508)</u>
Eliminate Expenses				<u>(\$274,164)</u>	<u>(\$306,508)</u>
OFFENDER STORE FUND	Proposed				<u>Closed</u>
<u>Assembly</u>					
Add Store Income				<u>\$ 89,813</u>	<u>\$ 93,640</u>
Add Storekeeper - SNCC				\$ 10,797	\$ 11,268
Add Storekeeper - NWCC				\$ 11,869	\$ 12,400
Add Storekeeper - NNCC				\$ 13,897	\$ 14,032
Add Storekeeper - NSP				\$ 12,209	\$ 12,763
Add Storekeeper - SDCC				\$ 10,340	\$ 10,797
Add Inmate Stores Supv.-Dir. Off.				\$ 15,346	\$ 16,053
Add Salary Costs				\$ 14,035	\$ 14,877
Inmate Labor				\$ 1,320	\$ 1,450
PRISON INDUSTRY	Proposed				<u>Closed</u>
<u>Assembly</u>					
Place Industry Accts. in Budget					
PAROLE AND PROBATION	664		<u>Closed</u>		<u>Closed</u>
<u>Senate</u>					
Decrease General Fund		<u>(\$19,118)</u>	<u>(\$18,991)</u>		
Remove (2) Psychologist IV and Replace with (2) Volunteer Program Coordinators		<u>(\$23,868)</u>	<u>(\$23,241)</u>		
Increase Other Contract Services for Teletype System		\$ 4,750	\$ 4,250		
<u>Assembly</u>					
Decrease General Fund				<u>(\$203,345)</u>	<u>(\$177,621)</u>
Delete (2) Psychologist IV and Replace with (1) New Volunteer Coordinator				<u>(\$ 44,337)</u>	<u>(\$ 45,069)</u>
Delete 3.5 Parole Officers in 1982 and Additional .5 in 1983				(\$ 64,381)	(\$ 75,527)
Delete 1 Admin Aid in 1982 and Additional 1 Admin Aid in 1983				(\$ 11,930)	(\$ 23,184)
Add Salary Savings				(\$ 37,408)	(\$ 3,328)
Reduce In-State Travel				(\$ 5,138)	(\$ 4,515)
Reduce Operating Costs Including Rent				(\$ 38,391)	(\$ 28,542)
Reduce Equipment				(\$ 8,260)	(\$ 3,956)
Increase Switcher for Teletype				\$ 6,500	\$ 6,500

1981 LEGISLATURE
JOINT COMMITTEE BUDGET ACTION

	<u>Budget Page</u>	<u>Senate</u>		<u>Assembly</u>	
		<u>1981-82</u>	<u>1982-83</u>	<u>1981-82</u>	<u>1982-83</u>
PAROLE & PROBATION HALFWAY HOUSE	PROPOSED				
<u>Assembly</u>				<u>Closed</u>	
Add General Fund				\$192,495	\$469,154
Add Client Revenue				<u>\$ 42,346</u>	<u>\$123,188</u>
Clark County House				\$148,315	\$298,871
Washoe House				\$ 86,526	\$293,471
CRIME COMMISSION GRANTS	669		<u>Closed</u>		<u>Closed</u>
			Gov. Rec.		Gov. Rec.
PAROLE BOARD	670		<u>Closed</u>		<u>Closed</u>
			Gov. Rec.		Gov. Rec.
DEPARTMENT OF LAW ENFORCEMENT					
<u>ASSISTANCE--DIRECTOR'S OFFICE</u>	673		<u>Closed</u>		<u>Closed</u>
<u>Assembly</u>			Gov. Rec.		
Delete General Fund				(\$ 90,327)	(\$100,488)
Delete Contributions				<u>(\$ 54,000)</u>	<u>(\$ 54,000)</u>
Delete Director				(\$ 35,387)	(\$ 35,549)
Delete Mgmt. Assistant III				(\$ 15,220)	(\$ 15,988)
Transfer Crime Prevention Coordinator					
to Attorney General					
Subtotal				<u>(\$ 23,908)</u>	<u>(\$ 25,139)</u>
				(\$ 74,515)	(\$ 76,676)
Reduce In-State Travel				(\$ 6,520)	(\$ 6,520)
Reduce Operating				(\$ 9,292)	(\$ 17,292)
Reduce Crime Prevention Coordinator				(\$ 54,000)	(\$ 54,000)
<u>Attorney General Crime Prevention Program</u>					
Add Contributions				\$ 54,000	\$ 54,000
Add Crime Prevention Coordinator				\$ 23,908	\$ 25,139
Add Salary Adjustments				\$ 3,946	\$ 5,242
Add In-State Travel				\$ 5,620	\$ 5,620
Add Operating				\$ 20,526	\$ 17,999
INVESTIGATION DIVISION	676		<u>Closed</u>		<u>Closed</u>
<u>Assembly</u>			Gov. Rec.		
Transfer to DMV, Highway Patrol Div.					
Reduce General Fund				<u>(\$1,295)</u>	<u>(\$1,107)</u>
Reduce In-State Travel				(\$ 500)	(\$ 500)
Reduce Print, Duplicating, Copy				(\$1,000)	(\$1,000)
Increase Other Contract Services				\$ 205	\$ 393
MULTISTATE PROJECT	680		<u>Closed</u>		<u>Closed</u>
<u>Assembly</u>			Gov. Rec.		Gov. Rec.
Transfer to DMV, Highway Patrol Div.					
CRIME COMMISSION--FEDERAL GRANTS	683		<u>Closed</u>		<u>Closed</u>
<u>Assembly</u>			Gov. Rec.		Gov. Rec.
Transfer to DMV, Highway Patrol Div.					
PEACE OFFICER STANDARDS AND					
TRAINING	684		<u>Closed</u>		<u>Closed</u>
<u>Assembly</u>			Gov. Rec.		
Transfer to DMV, Highway Patrol Div.					
Reduce General Fund				<u>(\$4,068)</u>	<u>(\$8,888)</u>
Reduce Other Contract Services				(\$1,284)	(\$1,860)
Reduce Other Building Rent				(\$2,784)	(\$7,028)
CRIMINAL LAW MANUAL	687		<u>Closed</u>		<u>Closed</u>
<u>Assembly</u>			Gov. Rec.		Gov. Rec.
Transfer to DMV, Highway Patrol Div.					