SENATE 1ANCE AYS AND MEANS -

Date: May 24, 1981 Page: Page One

JOINT MEETING

WAYS AND MEANS COMMITTEE

AND

SENATE FINANCE COMMITTEE

MEMBERS PRESENT:

Ways and Means Committee

Chairman Bremner

Mr. Bervegin

Mr. Brady

Mr. Coulter

Mr. Glover

Mrs. Hayes

Mr. Horn

Mr. Marvel

Mr. Rhoads

Mr. Robinson Mr. Vergiels

Mrs. Westall

MEMBERS ABSENT: Vice Chairman Hickey

Senate Finance Committee:

MEMBERS PRESENT: Senator Jacobsen

Senator Glaser Senator Gibson Senator Wilson

Chairman Bremner called the meeting to order at 9:00 a.m.

DEPARTMENT OF PRISONS

Mr. Bill Bible addressed the committees with a report on the Joint Prison Subcommittee recommendations; investment of inmate funds, charges to inmates, construction of two additional guard towers, increase of beds in honor camps and decrease in the number of administrative personnel. He indicated that 15 positions have been recommended for deletion in the Director's Office. EXHIBIT A

Senator Jacobsen commented that perhaps it would be better to maintain some of the positions now in the light of a new institution being constructed in the South part of the state in the future; and eventually letting some of the positions transfer to the new facilities.

Senator Glaser asked what the advantage is to reclassifying the chaplain to religious program coordinators. Mr. Horn stated that this will make the chaplain full time coordinator of all the religious programs that come to the prison. He added that this better utilizes the position and provides better coordination of the prison religious activities.

Mr. Ron Sparks addressed the committee with the Senate recommendations, stating that they recommending adding 1 Senior Correctional Officer position, 1 program coordinator, l administrative aid II and the operating and equipment costs that would accompany these positions. EXHIBIT A

Senator Jacobsen commented on the inmate programs, pointing out that a major problem in the past has been communication and coordination of the work crews with the administration.

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Minut(the Nevada Sta	ite Legislatu	re						1
Assembr	Committee on	V S	AND	MEANS	SENATE	FI	ICE		٠
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Page:	Page Two								

Mr. Glover commented on the need for the program coordinator, stating that on many occasions work crews were sent out and upon ariving at the place of work, no one was there to coordinate and assign duties; and to the contrary, when a state agency wanted a work crew there seemed to be no one at the prison to coordinate and insure that the crew was processed and sent to the work site.

Mr. Horn stated that the subcommittee's approach to the prison study was to generate savings or to produce income so the costs to the people of the State of Nevada would be minimized.

Senator Jacobsen asked for justification of the legal positions. Mr. Bible stated that the Governor's Budget called for an increase in the Prison Deputy and the subcommittee felt that the justification was fair.

Senator Wilson questioned the nature of the income for inmates and the basis for the income. Mr. Horn commented that some inmates have income from outside sources, such as pensions, but some have no income and they are able to participate in work programs, give blood, and serve in a variety of ways for which they are nominally compensated by the State.

SOUTHERN NEVADA CORRECTIONAL CENTER

Mr. Ron Sparks addressed the committee with the Senate recommendations, stating that the finance committee reduced the utilities and the operating costs for the honor camp expansion program in Southern Nevada. He commented also that 6 TV sets were deleted.

Mr. Bible commented on the Ways and Means Committee recommendations as they are set forth on EXHIBIT A-2.

SOUTHERN DESERT CORRECTIONAL CENTER

Mr. Ron Sparks addressed the committee with the Senate recommendations, stating that the finance committee just adopted the changes of the Governer based on a revised opening date for this facility.

Mr. Bible stated that the Assembly Committee made the same changes in light of the revised opening date for this facility. Mr. Bible further pointed out additional recommendations made by the Assembly Committee, EXHIBIT A-2.

Senator Glaser asked for further information concerning the locksmith position. Mr. Bible stated that there will be one locksmith to cover the entire state prison system.

Senator Wilson asked what the evening activites were that are being eliminated from the budget for a utility savings. Ms. Matteucci stated that the prison administration did not elaborate on what type of activities were being eliminated to achieve this savings.

NEVADA STATE PRISON

Mr. Sparks stated, after consideration of the Enomoto Report, recommended adding 16 correctional officers in the new maximum security unit. He stated that the other items of increase are associated with the addition of the 16 positions.

Mr. Bible pointed out the Assembly Committee recommendations as set forth on page A-3 of <u>EXHIBIT A</u>.

Mr. Horn stated that it was the position of the Assembly subcommittee to place emphasis on half-way houses, creating another level of encarceration beyond parole and probation. Minut the Nevada State Lecislature

Assembly Committee on V 3 AND MEANS SENATE FIN E

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NORTHERN NEVADA CORRECTIONAL CENTER

Mr. Ron Sparks stated that Senate Finance recommendations is the operating reduction for Honor Camp Expansion during the second year.

Mr. Bible stated that the major Assembly Committee change is the proposal to separate the farm account from the Northern Nevada Correctional Center Account. He addressed the other recommendations as set forth on EXHIBIT A-3.

NEVADA WOMEN'S CORRECTIONAL CENTER

 ${\tt Mr.}$ Sparks stated that the Senate Finance Committee deleted the TV set.

Mr. Bible addressed the Assembly Committee changes as they are set forth on EXHIBIT A-4.

Mr. Bible sent on to address the Assembly Committee recommendations for the Nevada Women's Pre-release Center, Prison Dairy, Offender Store Fund and Parole and Probation, as set forth on EXHIBIT A-4 A-5, and A-6

CETA

Senator Gibson indicated that the Senate Finance Committee is ready to concur with the Assembly Committee on CETA budget. Senator Wilson moved that the Senate Finance Committee concur with the Assembly Committee, seconded by Senator Jacobsen, unanimously carried.

PROFESSIONAL STANDARDS COMMISSION

Mr. Horn moved that the Assembly Committee concur with the Senate Committee, seconded by Mr. Robinson. The motion carried unanimously.

Senator Gibson indicated that Senate Finance would process the bill.

NEVADA GIRLS TRAINING CENTER

Senator Gibson indicated that the Senate Finance Committee is prepared to concur with the Assembly Committee on this budget. Senator Glaser moved to concur with Assembly Committee, seconded by Senator Wilson. The motion carried.

WELFARE ADMINISTRATION

Senator Gibson indicated that the Senate Finance Committee is ready to concur with the Assembly Committee on this budget. Senator Glaser moved to concur, Senator Jacobsen seconded the motion. The motion unanimously carried.

TITLE XIX

Senator Gibson indicated that the Senate Finance Committee is prepared to concur with the Assembly in the first year and have the Assembly go with the Senate Finance in the second year.

Chairman Bremner indicated that the Assembly Committee had not had an opportunity to review any budgets beyond this point and stated that he would be prepared the following day or later that afternoon.

Minute	the Nevada State Lecial	ature			, . - -	\.
Assembry	Committee on	WAYS	AND	MEA	- SENATE	NANCE

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DLEAA

Director's Office

Senator Gibson indicated that Senate Finance is ready to act on this matter and will entertain a motion. Senator Glaser moved to concur with the Assembly on this budget, seconded by Senator Wilson. The motion carried unanimously.

Investigation Division

Senator Jacobsen moved to concur with the Assembly Committee on this budget, seconded by Senator Wilson. The motion carried unanimously.

Peace Officer Standards and Training

Senator Jacobsen moved to concur with the Assembly on this budget, seconded by Senator Glaser. The motion carried unanimously.

DIVISION OF MENTAL HYGIENE

Senator Jacobsen moved to concur with the Assembly Committee on this budget, seconded by Senator Glaser. The motion carried unanimously.

MISCELLANEOUS

Senator Gibson commented that Senate Finance has agreed to put funds into the Park Improvement Program that was not allocated from this year. Chairman Bremner stated that the Assembly Committee would consider this in their work session.

Chairman Bremner stated that the Ways and Means Committee will convene upon adjournment of the General Session.

The joint meeting was adjourned at 10:20 a.m.

	Budget Page	Sena 1981-82	1982-83	Asser 1981-82	nbly 1982-83
CIVIL DEFENSE PERSONNEL AND					
ADMINISTRATION PROGRAM	613		sed Rec.	Clos Gov.	
SURPLUS PROPERTY NATIONAL WEATHE	4 5				
SERVIGE GRANT	· 614	Clo	sed .	Close	٠,٦
Assembly			Rec.	01030	<u>:u</u>
Increase National Weather Service Decrease Communications Svcs. Rev	Grant enue	•		\$947 <u>(\$947)</u>	\$329 <u>(\$329)</u>
FEDERAL DISASTER ASSISTANCE	•				
ADMINISTRATION	617	Closed Gov. Rec.		Clos Gov.	
PUBLIC SAFETY		•			
DEPARTMENT OF PRISONS					
OFFICE OF DIRECTOR Senate	618	Clos	<u>ed</u>	Close	<u>:d</u>
Increase General Fund Add Inmate Crew:		<u>\$87,950</u>	<u>\$71,947</u>		
1 Sr. Correctional Officer		\$19,345	\$20,312		
Operating		\$ 3,410	\$ 9,25,1		
Equipment		\$16,830			
Add 1 Program Coordinator Add 1 Admin Aid II		\$28,895	\$30,340		
Equipment		\$11,470 \$ 3,000	\$12,044 .	\	
Assembly	4				
Decrease General Fund				(\$367,169)	(\$415,237)
Add Client Co-payments				\$ 77,718	\$ 89,043
Add Fund Interest (S.B. 421)				\$ 12,000	\$ 12,000
Increase Agency Services Rev.				<u>\$ 60,000</u>	<u>\$ 60,000</u>
Delete Asst. Dir. Operations				(\$31,952)	(\$33,508)
Delete Equal Opportunity Spec. Delete Librarian III				(\$ 23,015)	(\$ 24,115)
Delete Mgmt. Analyst (New)					(\$ 22,114)
Transfer Inmate Stores Supv.				(\$ 14,677)	(\$ 15,346)
to Offenders Store Fund				(0.15.346)	(* 14 053)
Transfer Locksmith from NNCC/NSP					(\$ 16,053) \$ 18,280
Decrease Fringe Benefits				(\$ 12.549)	(\$ 13,000)
Decrease Travel Diff.				(\$ 4,491)	
Decrease In-State Travel					(\$ 10,150)
Decrease Off. Supp./Exp.				(\$ 3,000)	(\$ 3,000)
Increase Legal Decrease Equipment				\$ 14,400	\$ 14,432
Decrease Gate Money		•		(\$ 1,541)	
Decrease Medical Expense				(\$ 5,828) (\$106,480)	(\$ 4,194) (\$139,964)
Notes: (1) Subcommittee recommend	** T	•		• • • • •	
medication for controlled substan	s liquid				
analgesics and muscle relaxants.	ce narcoure		÷		•
(2) Reclassify Chaplains t	o Religious				
Program Coordinators.		•			•
PRISON GRANTS ACCOUNT	625	Clo	sed	Clos	ad .
	023		Rec.	Gov.	
		JOV.	1,00	00v.	

	Budget Page	Senat	1982-83	Assen 1981-82	1982-83
SOUTHERN NEVADA CORRECTIONAL CENTER Senate	628	Clos	sed_	Close	:d
Reduce General Fund		(6101 00/)	(4300 060)		
Reduce Utilities		(\$121,004) (\$105,160)	(\$192,362) (\$105,160)		_
Operating Reduction for Honor Camp Delete 6 T.V. Sets	Expansion	(\$ 12,844) (\$ 3,000)	(\$ 87,202)		• •
Assembly		•		•	
Decrease General Fund Add Inmate Revenue	• •			(\$227,498)	(\$193,194)
Transfer Storekeeper to				<u>\$ 6,388</u>	<u>\$ 5,824</u>
Offenders Store Fund				(\$ 10,797)	(\$ 11,268)
Delete Academic Teachers (2)				(\$ 38,704)	(\$ 40,531)
Delete R.N. (New) Delete Personnel Tech. (New)				(\$ 13,425)	(\$ 14,032)
Delete Admin. Lt.				(\$ 10,338)	(\$ 10,797)
Delete Half-Time Locksmith (New)				(\$ 16,797) (\$ 3,508)	(\$ 17,577) (\$ 7,367)
Add New Tower Officers (5)				\$ 30,713	\$ 64,210
Decrease Fringe Benefits Reduce Travel Differential			•	(\$ 8,800)	(\$ 5,231)
Eliminate Tobacco			•	(\$ 38,723)	(\$ 43,730)
Reduce Food Costs				(\$ 1,400) (\$ 11,000)	(\$ 1,384)
Increase Uniform Exp.				\$ 1,148	(\$ 11,000) \$ 1,240
Decrease Equipment				(\$ 8,133)	Ÿ 1,240
Decrease Education Add Education Contract			•	(\$ 6,500)	(\$ 7,150)
Delete Recreation Equip.				\$ 26,665	\$ 29,250
Reduce Utilities				(\$ 6,351) (\$105,160)	(\$ 6,843) (\$105,160)
Note: Utilities may be further red pending decision about Jean Utility SOUTHERN DESERT CORRECTIONAL CENTER	uced 633	Close	a	Close	a
Senate		01030	<u>.u</u>	CIOSE	<u>u</u>
Reduce Budget for Revised Opening D	ate:				
General Fund	ate:	(\$610,160)	<u>(\$8,239)</u>		
General Fund Other Income		<u>(\$ 5,000)</u>			
General Fund Other Income Reduce Expenses Per Revised Budge			<u>(\$8,239)</u> (\$8,239)		
General Fund Other Income Reduce Expenses Per Revised Budge Assembly		<u>(\$ 5,000)</u>		•	
General Fund Other Income Reduce Expenses Per Revised Budge Assembly Decrease General Fund		<u>(\$ 5,000)</u>		(\$704,767)	(\$305,818)
General Fund Other Income Reduce Expenses Per Revised Budge Assembly Decrease General Fund Add Inmate Revenue Transfer Storekeeper to		<u>(\$ 5,000)</u>		(\$704,767) \$ 600	(\$305,818) \$_5,624
General Fund Other Income Reduce Expenses Per Revised Budge Assembly Decrease General Fund Add Inmate Revenue Transfer Storekeeper to Offender Store Fund		<u>(\$ 5,000)</u>		\$ 600	<u>\$ 5,624</u>
General Fund Other Income Reduce Expenses Per Revised Budge Assembly Decrease General Fund Add Inmate Revenue Transfer Storekeeper to Offender Store Fund Delete Academic Teachers (2)		<u>(\$ 5,000)</u>		\$ 600 (\$ 5,169) (\$ 16,796)	
General Fund Other Income Reduce Expenses Per Revised Budge Assembly Decrease General Fund Add Inmate Revenue Transfer Storekeeper to Offender Store Fund Delete Academic Teachers (2) Delete P.E. & Rec. Specialist		<u>(\$ 5,000)</u>		\$ 600 (\$ 5,169) (\$ 16,796) (\$ 7,673)	\$ 5,624 (\$ 10,797) (\$ 35,154) (\$ 16,053)
General Fund Other Income Reduce Expenses Per Revised Budge Assembly Decrease General Fund Add Inmate Revenue Transfer Storekeeper to Offender Store Fund Delete Academic Teachers (2)		<u>(\$ 5,000)</u>		\$ 600 (\$ 5,169) (\$ 16,796) (\$ 7,673) (\$ 10,554)	\$ 5,624 (\$ 10,797) (\$ 35,154) (\$ 16,053) (\$ 18,990)
General Fund Other Income Reduce Expenses Per Revised Budge Assembly Decrease General Fund Add Inmate Revenue Transfer Storekeeper to Offender Store Fund Delete Academic Teachers (2) Delete P.E. & Rec. Specialist Delete Admin. Aid II (2) Delete R.N. Delete Half-Time Locksmith		<u>(\$ 5,000)</u>		\$ 600 (\$ 5,169) (\$ 16,796) (\$ 7,673) (\$ 10,554) (\$ 11,143)	\$ 5,624 (\$ 10,797) (\$ 35,154) (\$ 16,053) (\$ 18,990) (\$ 14,032)
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General Fund Other Income Reduce Expenses Per Revised Budge Assembly Decrease General Fund Add Inmate Revenue Transfer Storekeeper to Offender Store Fund Delete Academic Teachers (2) Delete P.E. & Rec. Specialist Delete Admin. Aid II (2) Delete R.N. Delete Half-Time Locksmith Delete Admin. Lt. Delete Safety/Health Rep. Delete Personnel Tech. I Add Corr. Officer - Housing Unit VI Decrease Fringe Benefits Opening Delay Savings Decrease Travel Differential Reduce Operating Increase Uniforms Reduce Education	t	<u>(\$ 5,000)</u>		\$ 600 (\$ 5,169) (\$ 16,796) (\$ 7,673) (\$ 10,554) (\$ 11,143) (\$ 3,508) (\$ 13,942) (\$ 12,737) (\$ 8,581) (\$ 12,642) (\$464,932) (\$ 79,724) (\$ 40,000) (\$ 9,800) (\$ 1,375)	\$ 5,624 (\$ 10,797) (\$ 35,154) (\$ 16,053) (\$ 18,990) (\$ 14,032) (\$ 7,367) (\$ 17,577) (\$ 16,053) (\$ 10,797) \$ 71,250 (\$ 10,580) (\$ 10,580) (\$ 11,900) \$ 27,073 (\$ 7,711)
General Fund Other Income Reduce Expenses Per Revised Budge Assembly Decrease General Fund Add Inmate Revenue Transfer Storekeeper to Offender Store Fund Delete Academic Teachers (2) Delete P.E. & Rec. Specialist Delete Admin. Aid II (2) Delete R.N. Delete Half-Time Locksmith Delete Admin. Lt. Delete Safety/Health Rep. Delete Personnel Tech. I Add Corr. Officer - Housing Unit VI Decrease Fringe Benefits Opening Delay Savings Decrease Travel Differential Reduce Operating Increase Uniforms Reduce Education Add Education Contract Delete Inmate Rec.	t	<u>(\$ 5,000)</u>		\$ 600 (\$ 5,169) (\$ 16,796) (\$ 7,673) (\$ 10,554) (\$ 11,143) (\$ 3,508) (\$ 13,942) (\$ 12,737) (\$ 8,581) (\$ 12,642) (\$464,932) (\$ 79,724) (\$ 40,000) (\$ 9,800)	\$ 5,624 (\$ 10,797) (\$ 35,154) (\$ 16,053) (\$ 18,990) (\$ 14,032) (\$ 7,367) (\$ 17,577) (\$ 16,053) (\$ 10,797) \$ 71,250 (\$ 10,580) (\$ 158,553) (\$ 60,000) \$ 3,100 (\$ 11,900) \$ 27,073

JOINT COMMITTEE BUDGET ACTION

NEWADA STATE PRISON 637 Closed Closed		Budget Page	Sena		Assen	
Senate		rage	1981-82	1982-83	1981-82	1982-83
Senate	NEVADA STATE PRISON	637	Cl o	cad	Close	.a
Add 16 Correctional Officers Noliday Pay		•••	<u>C10</u>	<u>seu</u>	Close	<u>. u</u>
Moliday Pay Si 15,930 \$ 16,391 Si 15,930 Si 16,391 Si 15,930 Si 16,391 Si 15,930 Si 16,391 Si 15,930 Si 16,391 Si 12,399 Si 12,763 Si 16,391 Si 12,399 Si 12,763 Si 16,391 Si 12,399 Si 12,763 Si 12,399 Si	Increase General Fund		\$252,505	\$263,771		
Shift Differential	Add to Correctional Officers					
Assembly Decrease General Fund (\$ 94,706) (\$ 92,041)	Shift Differential	•,				•
Assembly Decrease General Fund (\$ 94,706) (\$ 92,041) Add Inmate Revenue (\$ 12,763) (\$ 92,041) Add Inmate Revenue (\$ 12,763) (\$ 1						
Decrease General Fund	· · · · · · · · · · · · · · · · · · ·		\$ 4,592	\$ 4,960		•
Add Immate Revenue				•	•	
Section Sect		6 *	•		(\$ 94,706)	(\$ 92.041)
Offender Store Fund Delete Academic Teachers (2) Delete Academic Teachers (2) Director's Office Delete Admin. Lt. (New) Decrease Fringe Benefits Decrease Fringe Benefits Descrease Uniforms Eliminate Tobacco Eliminate Tobacco Eliminate Tobacco MORTHERN NEVADA CORRECTIONAL CENTER Senate Reduce General Fund Operating Reduction for Honor Camp Expansion Assembly Decrease General Fund Operating Reduction for Honor Camp Expansion Transfer Store Fund Transfer Store Fund Decrease Meal Revenue Transfer Store Fund Decrease Meal Revenue Transfer Store Fund Delete Academic Teachers (4) Delete Academic Teachers (4) Delete Reduce Operator Transfer Store Fund Delete Academic Teachers (5) Delete Reduce Teachers (6) Decrease Fund Delete Reduce Teachers (8) Delete Sychiatric Soc. Worker Delete Reduce Office Delete Reduce Sting Enemits Decrease Fund Delete Reduce Transfer Cockmith to Director's Office Delete Reduce Transfer Soc. Worker Delete Reduce Sting Enemits Decrease Fund Correctional Officers (10) Decrease Fund Decrease Fund Add Education Contract Soc. Worker Delete Reduction Soc. Worker Delete Reduction Countract Soc. Worker Delete Reduction Teachers (8) Decrease Fund Correctional Officers (10) Decrease Fringe Benefits Soc. Worker Decrease Fund Soc. Worker Decrease Fund Correctional Officers (10) Decrease Fining Soc. Worker Decrease Fining So						
Delete Academic Teachers (2)	Offender Storekeeper to					
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	Budget	Senate	Assembly		
	Page	1981-82 1982-83	1981-82 1982-83		
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Senate Decrease Conomal Fund			The second secon		
Decrease General Fund Delete T.V. Set		<u>(\$700)</u> (\$700)			
Assembly .			•		
Decrease General Fund	•	_	(\$ 65,932) (\$.39,037		
Add Inmate Revenue Transfer Storekeeper to		•	<u>\$ 4,706</u> <u>\$ 5,168</u>		
Offender Store Fund Delete Cook III			(\$ 11,869) (\$ 12,400		
Decrease Fringe Benefits			(\$ 16,053) (\$ 16,856 (\$ 7,086) (\$ 7,339		
Reduce Food Eliminate Tobacco		•	(\$ 24,654) (\$ 24,493 (\$ 428) (\$ 460		
Decrease Equipment Eliminate Inmate Rec.			(\$ 700)		
Allowance for Inmates			(\$ 4,723) (\$ 2,189 \$ 4,287 \$ 29,868		
Note: (1) Reclassify Academic Teach (2) Inmate driven expenses fo	er to Teacher r S.N.W.P.R.(Counselor.			
HONOR CAMPS	651	Closed	Closed		
Senate (Expand SDCC to 108)					
Increase General Fund		\$204,161 \$117,063			
Salaries (Remote Area Differential)		\$ 6,864 \$ 9,438.			
Operating Equipment		\$ 48,661 \$107,625 \$148,636			
Assembly		,			
Increase General Fund			\$403,578 \$270,008		
Add Honor Camp Revenue			\$ 30,000 \$ 35,000		
Add Correctional Sgts. (2)			\$ 9,834 \$ 30,692		
Add Sr. Correctional Off. (2)			\$ 17,990 \$ 28,064		
Add Correctional Off. (6) Fringe Benefits			\$ 57,488 \$ 77,052		
Add Holiday Pay			\$ 11,944 \$ 19,013		
Shift Differential			\$ 4,290 \$ 4,290		
Special Retirement			\$ 3,583 \$ 3,583 \$ 427 \$ 679		
Total Salary			\$ 427 \$105,556 \$163,373		
Add Operating			\$ 82,268 \$132,770		
Add Equipment Increase Utilities			\$228,004		
	Tanana a		\$ 17,750 \$ 8,865		
Note: See attached for Division of	rorestry Cost	cs.			
PRISON WAREHOUSE FUND	. 655 •	<u>Closed</u> Gov. Rec.	Closed Gov. Rec.		
NORTHERN NEVADA RESTITUTION CENTER	656	Closed	Closed		
Assembly Decrease General Fund		Gov. Rec.	(\$ 15,355) (\$ 20,511		
Increase Revenue			\$ 29,645 \$ 36,231		
Increase Inmate Count to 35		•	\$ 14,290 \$ 15,720		

	Budget Page	Sena 1981-82	te 1982-83	Assen 1981-82	nbly 1982-83
SOUTHERN NEVADA RESTITUTION CENTER	658	Clos	sed	Close	<u>:d</u> ·
Increase General Fund Increase Rent		\$11,400 \$11,400	\$11,190 \$11,190		
Assembly Decrease General Fund Increase Revenue Increase Inmate Count to 40 Increase Rent Per Budget Div.	•			(\$ 7,503) <u>\$ 40,338</u> \$ 21,435 \$ 11,400	(\$ 13,780) \$ 48,550 \$ 23,580 \$ 11,190
NEVADA WOMEN'S PRE-RELEASE CENTER Assembly Delete Program	660	Clos Gov.		Closed	
Eliminate General Fund Eliminate Client Income Eliminate Expenditures				(\$157,910) (\$ 3,500) (\$161,410)	(\$196,835) (\$ 35,000) (\$231,835)
PRISON DAIRY Assembly Transfer to N.N.C.C.:	662	Clos Gov.		Close	<u>d</u>
Eliminate Farm Income Eliminate Expenses				(\$274,164) (\$274,164)	(\$306,508) (\$306,508)
OFFENDER STORE FUND Assembly	Proposed			Close	<u>d</u>
Add Store Income Add Storekeeper - SNCC Add Storekeeper - NWCC Add Storekeeper - NNCC Add Storekeeper - NSP Add Storekeeper - SDCC Add Inmate Stores SupvDir. Off. Add Salary Costs Inmate Labor				\$ 89,813 \$ 10,797 \$ 11,869 \$ 13,897 \$ 12,209 \$ 10,340 \$ 15,346 \$ 14,035 \$ 1,320	\$ 93,640 \$ 11,268 \$ 12,400 \$ 14,032 \$ 12,763 \$ 10,797 \$ 16,053 \$ 14,877 \$ 1,450
PRISON INDUSTRY Assembly	Proposed			Close	<u>ed</u>
Place Industry Accts. in Budget					
PAROLE AND PROBATION Senate	664	Close	<u>ed</u>	Close	<u>ed</u>
Decrease General Fund Remove (2) Psychologist IV and Rep	lace	<u>(\$19,118)</u>	<u>(\$18,991)</u>	•	
with (2) Volunteer Program Coordin Increase Other Contract Services f	ators	(\$23,868)	(\$23,241)	•	
Teletype System		\$ 4,750	\$ 4,250		
Assembly Decrease General Fund Delete (2) Psychologist IV and Rep with (1) New Volunteer Coordinat Delete 3.5 Parole Officers in 1982	or			(\$203,345) (\$44,337)	(\$177,621) (\$ 45,069)
Additional .5 in 1983 Delete 1 Admin Aid in 1982 and Add		•		(\$ 64,381)	(\$ 75,527)
l Admin Aid in 1983 Add Salary Savings Reduce In-State Travel Reduce Operating Costs Including R Reduce Equipment Increase Switcher for Teletype				(\$ 11,930) (\$ 37,408) (\$ 5,138) (\$ 38,391) (\$ 8,260) \$ 6,500	(\$ 23,184) (\$ 3,328) (\$ 4,515) (\$ 28,542) (\$ 3,956) \$ 6,500

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	Budget Page	Sena 1981-82	te 1982-83	Asser 1981-82	nbly 1982-83
PAROLE & PROBATION HALFWAY HOUSE Assembly	PROPOSED			Close	<u>ed</u> ·
Add General Fund Add Client Revenue Clark County House Washoe House	•			\$192,495 <u>\$ 42,346</u> \$148,315 \$ 86,526	\$469,154 <u>\$123,188</u> \$298,871 \$293,471
CRIME COMMISSION GRANTS	669	. <u>Clo</u> e	sed Rec.	Clos Gov.	
PAROLE BOARD	670	Clos Gov.	sed Rec.	Clos Gov.	
DEPARTMENT OF LAW ENFORCEMENT ASSISTANCEDIRECTOR'S OFFICE Assembly Delete General Fund	673	Clos Gov.	sed Rec.	Close	<u>:d</u>
Delete Contributions Delete Director Delete Mgmt. Assistant III Transfer Crime Prevention Coordina	tor		· •	(\$ 90,327) (\$ 54,000) (\$ 35,387) (\$ 15,220)	(\$100,488) <u>(\$ 54,000)</u> (\$ 35,549) (\$ 15,988)
to Attorney General Subtotal				(\$ 23,908) (\$ 74,515)	(\$ 25,139) (\$ 76,676)
Reduce In-State Travel Reduce Operating Reduce Crime Prevention Coordinato		,			(\$ 6,520) (\$ 17,292) (\$ 54,000)
Attorney General Crime Prevention Add Contributions Add Crime Prevention Coordinator Add Salary Adjustments Add In-State Travel Add Operating	Program ·			\$ 54,000 \$ 23,908 \$ 3,946 \$ 5,620 \$ 20,526	
INVESTIGATION DIVISION Assembly Transfer to DMV, Highway Patrol Division	676 v.	Clos Gov.		Close	<u>d</u>
Reduce General Fund Reduce In-State Travel Reduce Print, Duplicating, Copy Increase Other Contract Services				(\$1,295) (\$ 500) (\$1,000) \$ 205	(\$1,107) (\$ 500) (\$1,000) \$ 393
MULTISTATE PROJECT Assembly Transfer to DMV, Highway Patrol Div	680 v.	<u>Clos</u> Gov.		Gov.	
CRIME COMMISSIONFEDERAL GRANTS Assembly Transfer to DMV, Highway Patrol Div	683 v.	Clos Gov.		<u>Clos</u> Gov.	
PEACE OFFICER STANDARDS AND TRAINING Assembly Transfer to DMV, Highway Patrol Director General Fund Reduce Other Contract Services	684 v.	Clos Gov.		Clos (\$4,068) (\$1,284)	ed (\$8,888) (\$1,860)
Reduce Other Building Rent CRIMINAL LAW MANUAL Assembly Transfer to DMV, Highway Patrol Div	· 687 ▼.	<u>Clos</u> Gov.		(\$2,784) Close Gov.	(\$7,028) ed