

MEMBERS PRESENT: Ways and Means Committee:

Chairman Bremner  
Vice Chairman Hickey  
Mr. Bergevin  
Mr. Brady  
Mr. Coulter  
Mr. Glover  
Mrs. Hayes  
Mr. Horn  
Mr. Marvel  
Mr. Rhoads  
Mr. Robinson  
Mr. Vergiels  
Mrs. Westall

Senate Finance Committee:

Senator Floyd Lamb, Chairman  
Senator James Gibson, Vice Chairman  
Senator Eugene Echols  
Senator Norman Glaser  
Senator Lawrence E. Jacobsen  
Senator Thomas Wilson  
Senator Clifford McCorkle

ALSO PRESENT: Bill Bible, Fiscal Analyst; Ron Sparks, Fiscal Analyst; Judy Matteucci, Deputy Fiscal Analyst; Dan Miles, Deputy Fiscal Analyst; Howard Barrett, Budget Director; Mike Alastuey, Deputy Budget Director

Chairman Bremner called the meeting to order at 8:00 a.m.

Community Service Administration

Mr. Glover moved to authorize the expenditure of \$193,500 the first year of the biennium and eliminate the program the second year, seconded by Mr. Hickey. Motion approved.

University of Nevada - Reno

Mr. Sparks noted that both the Senate Finance Committee and the Assembly Ways and Means Committee added the Speech Pathology and Audiology program back into the UNR budget. In addition, the Senate Finance Committee increased the utilities for the first year by \$40,405 and \$147,000 the second year of the biennium based on an update from UNR on their projected utility costs. Thirdly, the Senate Finance Committee, rather than increasing the tuition fees the full \$6.00 in one year, agreed to step that increase to provide for a fee increase of \$3.00 the first year and the additional \$3.00 the second year.

Mr. Bible noted that the Ways and Means Committee also stepped the fee increase; however, they recommend \$4.00 the first year and the additional \$2.00 the second year and reappropriate the extra dollar the first year back to the university system for equipment purchases. The Assembly additionally added interest income at UNR, UNLV and the Clark County Community College. He indicated that the Ways and Means Committee restored the Alumni Relations Office and added \$50,000 each year of the biennium for library books.

Senator Wilson asked for justification of the \$50,000 appropriation each year of the biennium for library books in addition to the \$1.00 reappropriated from the tuition fees for equipment. Chairman Bremner said that the Ways and Means Committee heard testimony that each department within the University System is in need of equipment and

this \$1.00 is to be applied toward the purchase of instructional equipment.

Senator Jacobsen moved to adopt the Ways and Means Committee's recommendations for the tuition fee increases, seconded by Senator Echols. Motion carried with Senator Wilson and Senator Glaser voting NO.

Mr. Hickey moved to adopt the Senate Finance Committee's recommendation for the increased utility costs, seconded by Mr. Bergevin. Motion approved.

Senator Jacobsen moved to adopt the Ways and Means Committee's recommendation to restore the Alumni Relations Office, seconded by Senator Glaser. Motion approved.

The Senate Finance Committee agreed to accept the Ways and Means Committee's recommendation on the Interest Income line item.

#### Intercollegiate Athletics, UNR

Mr. Sparks said that the Senate Finance Committee recommended that this program be reduced to \$700,000 each year of the biennium at both UNR and UNLV. Chairman Bremner said that the Ways and Means Committee is recommending the GOVERNOR'S RECOMMENDATION because there have been previous cuts in the intercollegiate program.

Mr. Hickey moved to adopt the Senate's recommendation, seconded by Mr. Brady. Motion carried with Chairman Bremner and Mr. Robinson voting NO and Mr. Vergiels not voting.

#### Agriculture Experiment Station

Mr. Sparks said that the Senate Finance Committee restored 4.5 professional positions which is the amount that the Governor had eliminated from this budget. However, they recommended that these 4.5 professional positions are to be funded by non-general fund income and also that no Interim Finance funds are to be allocated should there be a shortfall in this non-general fund income.

Mr. Bible said that the Assembly added additional revenue, restored 2.25 of the deleted professional positions and one-half of the deleted classified positions.

Senator Glaser moved to adopt the Ways and Means Committee's recommendations, seconded by Senator Echols. Motion approved.

Senator Echols indicated that it was the intention of the Senate to cap this account and no Interim Finance funds could be allocated. The Ways and Means Committee agreed to the capping of all funds.

#### Cooperative Extension Service

Mr. Sparks said that the Senate added 7.3 professional positions to this budget and, again, not to be funded with General Funds - the state funds would be capped and no Interim Finance allocation.

Senator Echols moved to adopt the Ways and Means Committee's recommendations with the stipulation that the funds would be capped with no Interim Finance allocation, seconded by Senator Jacobsen. Motion approved.

Mr. Robinson moved to the Senate's recommendation to cap all funds, seconded by Mr. Marvel. Motion approved.

### School of Medical Sciences

Mr. Sparks said that the Senate Finance Committee reduced the General Fund support to that level that had been indicated and agreed to with Senate Finance Committee and Ways and Means Committee in 1977.

Mr. Bible said that the Assembly Ways and Means Committee makes essentially the same reductions; however, they reduced the spending level the second year of the biennium indicating that the budget would be supported 70% by state funds and at 75% over the first year of the biennium to allow the School of Medicine the opportunity to adjust to the reductions.

Senator Gibson said that he would be willing to adopt the Assembly's recommendation with consideration being given to allocating \$400,000 the second year of the biennium to the interim program in southern Nevada.

Senator Glaser moved to adopt the Ways and Means Committee's recommendation seconded by Senator Echols. Motion approved.

Mr. Vergiels moved to adopt the Senate's recommendation to add \$400,000 back into the Medical School budget the second year of the biennium, seconded by Mr. Hickey. Motion approved.

Senator Echols moved to adopt the recommendation the second year of the biennium (\$431,480 for the interim program in Southern Nevada, seconded by Senator Glaser.) Motion approved.

### University of Nevada - Las Vegas

Mr. Bible said that the Ways and Means Committee restored the Alumni Relations Office to a full time office, restored the concert hall director, restored 5 of the 15 janitorial positions deleted in the Governor's recommended budget, made the Development Office full-time, added a Limnological Research Station Support on a matching basis, and added library books in the amount of \$50,000 each year of the biennium.

Mr. Glover said that the janitorial positions were restored in an effort to reduce the deterioration of the existing buildings.

Senator McCorkle said that according to his information the workload for janitors was minimal resulting in a 3 hour work day. Mr. Glover remarked that the square footage cleaned per janitor at the universities is more than most state buildings. Senator McCorkle said that his information was in regard to state buildings.

Mr. Jacobsen moved to adopt the Ways and Means Committee's recommendations on the UNLV budget, seconded by Senator Wilson. Motion approved with Senator McCorkel voting NO.

### Intercollegiate Athletics - Las Vegas

Mr. Sparks said that the Senate Finance Committee is recommending that this budget be reduced to \$700,000 each year of the biennium.

Mr. Marvel moved to accept the Senate Finance Committee's recommendation, seconded by Mr. Hickey. Motion approved with Chairman Bremner and Mr. Robinson voting NO and Mr. Vergiels not voting.

### Clark County Community College

Mr. Sparks said that the Senate Finance Committee increased the number of professionals by 6 positions for the Henderson Community College.

Mr. Bible said that the Ways and Means Committee provided for partial restoration of the requested operating and maintenance money at both the Cheyene and Henderson campuses and added 3, rather than 6, full time professionals at the Henderson campus.

Mr. Robinson moved to add 4 new positions at the Henderson campus, seconded by Mr. Brady. Motion approved with Mr. Horn not voting.

Mr. Hickey moved to place the 4 positions under the jurisdiction of the Clark County Community College rather than designate a specific campus. Motion died for lack of a second.

Senator Glaser moved to accept the Ways and Means Committee's recommendation to place 4 new positions at the Henderson campus, seconded by Senator Jacobsen. Motion approved.

Mr. Hickey moved to add two additional positions at the Clark County Community College. Motion died for lack of a second.

Senator Echols moved to adopt the Ways and Means Committee's recommendations for the Clark County Community College budget, seconded by Senator Jacobsen. Motion approved with Senator McCorkle voting NO.

#### Western Nevada Community College

Mr. Bible said that the Ways and Means Committee restored a custodial position for Carson City and retained the CETA Nurses Aid Program that operates at the Nevada Women's Correctional Center.

Senator Glaser moved to adopt the Ways and Means Committee's recommendation on the CETA Nurses Aid Program, and the restoration of the custodial position, seconded by Senator Echols. Motion approved with Senator McCorkle voting NO.

#### Truckee Meadows Community College

Mr. Sparks said that the Senate Finance Committee increased 8.62 professional positions and 1.3 classified positions in view of the fact that the FTE enrollments were greater than anticipated.

Mr. Bible said that the Ways and Means Committee restored a half-time janitorial/grounds position.

Mrs. Westall moved to adopt the Senate Finance Committee's recommendation on the increased enrollment allocations, seconded by Mr. Glover. Motion approved.

Senator Jacobsen moved to accept the Ways and Means Committee's recommendation to restore a half-time janitorial/grounds position, seconded by Senator Echols. Motion approved with Senator McCorkle voting NO.

#### Northern Nevada Community College

Mr. Sparks said that this community college also exceeded its enrollment projections and based on that information the Senate Finance Committee added .88 professional positions and 1.3 classified positions and provided the increase in the reserve for the salary increases. He noted that both committees did add the diesel program back into the budget.

Mr. Bible said that the Ways and Means Committee increased an existing half-time professional position in Winnemucca to full-time. Mr. Robinson asked what precautions can be taken on the increased projected increase in positions if the enrollment does not materialize. Senator Gibson said that a Letter of Intent can be developed specifying

the intent of the Legislature.

Mr. Rhoads moved to adopt the Senate Finance Committee's recommendation on the increased fees and instruction increases, seconded by Mr. Marvel. Motion approved.

Senator Glaser moved to adopt the Ways and Means Committee's recommendation on the increased half-time to full-time position at the Winnemucca campus and increased armory rental, seconded by Senator Jacobsen. Motion approved.

#### Desert Research Institute

Mr. Sparks said that the Senate Finance Committee added \$50,000 in the first year of the biennium for a weather modification program for the Ruby mountains.

Mr. Bible said that the Ways and Means Committee has recommended the deletion of the recharge groundwater project and the restoration of the Playa Project.

After discussion in which the Senate stressed the importance of the recharge groundwater project, both committees agreed to hold the budget for the Desert Research Institute.

#### Western Interstate Commission for Higher Education (WICHE)

Mr. Sparks said that the Senate Finance Committee the second year of the biennium eliminated one dental "slot" and added three library science "slots."

Mr. Vergiels moved to adopt the Senate Finance Committee's recommendation to eliminate one dental slot and three library science slots, seconded by Mr. Bergevin. Motion approved with Mr. Robinson and Mr. Glover voting NO.

#### Education State Programs

Mr. Bible said that the Ways and Means Committee has abolished the Commission for Post Secondary Education and has transferred the non-degree granting institutions that they supervise to the State Department of Education and to accommodate that they have provided for a full-time education consultant and a half-time management assistant. Additionally, in the Communications Expense item there is an increase of \$2,250 in the first year and \$2,408 the second. Pending legislation, the committees agreed to hold the budget.

#### Vocational Education

Mr. Bible said that the Ways and Means Committee restored an Education Consultant position for 1980-81 only.

Senator Wilson moved to adopt the Ways and Means Committee's recommendations, seconded by Senator Jacobsen. Motion approved.

#### Comprehensive Employment and Training Act

Mr. Sparks said that the Senate Finance Committee eliminated the program in total.

Senator McCorkle said that he would not object to the program if it were MX-related only.

Mr. Hickey said that it was his understanding that the majority of the funding for this program will be MX-related; however, he stressed the importance of the Nurses Aid program at the Nevada Women's Correctional Center that is also CETA funded.

Senator Glaser moved to accept the Ways and Means Committee's recommendation to restore the federal funds in this program, seconded by Senator Wilson. Motion failed with Senator McCorkle, Senator Jacobsen, and Senator Echols voting NO.

#### Care of the Handicapped

Mr. Bible said that the Ways and Means Committee is requesting that a Letter of Intent be sent to the Department of Education to allow them to use funds that are budgeted for care of the handicapped to allow for monitoring and preview activities.

The Senate Finance Committee agreed with the Ways and Means Committee's recommendation for a letter of intent.

#### Professional Standards Commission

Mr. Bible said that the Ways and Means Committee is recommending the deletion of this commission. Senator Echols moved to accept the Ways and Means Committee's recommendation, seconded by Senator Jacobsen. Motion approved.

#### Displaced Homemakers

Mr. Bible said that the Ways and Means Commission is recommending the deletion of all General Fund monies to this program. Chairman Bremner said the rationale for deleting the program is, according to testimony before the committee, 42% of the caseload is in direct violation of the criteria that was established by the Legislature.

Mr. Coulter moved to accept the Senate Finance Committee's recommendation. Motion failed for lack of a second.

The Senate Finance Committee agreed to hold this budget for further consideration.

#### Nevada Historical Society

Mr. Bible said that the Assembly is recommending that \$4,000 each year of the biennium be added to the budget to provide for a custodial contract.

Senator McCorkle moved to accept the Ways and Means Committee's recommendation for a custodial contract, seconded by Senator Jacobsen. Motion was approved.

#### Nevada State Museum

Mr. Bible said that the Ways and Means Committee in both the budgets for the State Museum and the Lost City Museum have added positions to allow the museums to stay open 7 days a week May 1st through October 31st.

Senator Glaser moved to accept the Ways and Means Committee's recommendations, seconded by Senator Jacobsen. Motion approved.

#### Lost City Museum

Senator Gibson moved to accept the Ways and Means Committee's recommendations, seconded by Senator Jacobsen. Motion approved.

#### Nevada State Museum, Las Vegas

Mr. Sparks said that the testimony before the Senate Finance Committee is that the new museum will not be open until approximately mid-way through the second year of the biennium, therefore, the committee reduced the budget to \$80,000 for the second year. Both committees eliminated the entire budget the first year.

Mr. Bible said that according to the Budget Office the museum will open in July 1982. Mr. Barrett said that he would have to check that information.

Both committees agreed to hold the budget for further clarification.

#### Nevada State Library

Mr. Sparks said that the Senate Finance Committee added \$143,000 each year of the biennium, \$128,000 of which is for the library extension services which includes the bookmobiles, rural library development programs and the books-by-mail program. Secondly, the committee added \$15,000 each year for public realtions.

Mr. Bible said that the Ways and Means Committee closed the budget according to the Governor's Recommendation with a Letter of Intent to be sent to the State Library directing them to support bookmobiles as first priority for use of the library development funds.

Mr. Glover moved to accept the Senate Finance Committee's recommendation and delete the \$15,000 each year of the biennium for public relations, seconded by Mrs. Hayes. Motion failed - Mr. Bergevin, Mrs. Westall, Mr. Horn, Mr. Hickey, Mr. Vergiels, Mr. Robinson, Mr. Rhoads, and Mr. Marvel voted NO.

Senator Gibson said that the Senate Finance Committee felt that this program should be continued with General Fund monies if the federal funds are discontinued.

After further discussion, the committee agreed to hold the budget.

#### Archives Division

The committees agreed to hold this budget pending legislation.

#### DEPARTMENT OF HUMAN RESOURCES

##### Innovative Grant Project

After discussion, the Senate Finance Committee agreed to hold this budget.

##### Division of Aging Services

Mr. Bible said that the Ways and Means Committee added one Social Worker Trainee position contingent upon the passage of A.B. 157. The committees agreed to hold this budget for further discussion.

##### Probation Subsidies

Mr. Bible noted that the Senate Finance Committee increased the grants to judicial districts by 10% and the Ways and Means Committee increased the grants by 20%.

Mr. Bergevin said that this is a worthwhile program.

The Senate Finance Committee agreed to accept the Ways and Means Committee's recommendation for a 20% increase.

##### Youth Parole

Mr. Bible indicated that the Ways and Means Committee made minor reductions in the operating budgets for the division.

Senator Glaser moved to accept the Ways and Means Committee's recommendations, seconded by Senator Echols. Motion approved.



#### Nevada Girls Training Center

Mr. Bible said that the Ways and Means Committee is recommending a reduction in the Lincoln County contract to allow a 15% increase over the current level, plus 10%.

Senator McCorkle moved to adopt the Ways and Means Committee's recommendation. The motion failed for lack of a second.

The committees agreed to hold this budget for further consideration.

#### Nevada Youth Training Center

Mr. Bible said that the Ways and Means Committee recommends a reduction in the utilities line item.

Senator Wilson moved to adopt the Ways and Means Committee's recommendations, seconded by Senator McCorkle. Motion approved with Senator Jacobsen voting NO.

#### Rehabilitation Administration

Mr. Bible pointed out that the Ways and Means Committee eliminated three positions, reduced salary adjustment reserve, out-of-state travel and training.

Mr. Robinson said that it was the opinion of the subcommittee that the division was top heavy with administrators. Mr. Bergevin said that the Personnel Analyst position was deleted as it was felt there was a duplication of services that could be adequately provided by the State Personnel Division. After further discussion, the committees agreed to hold the budget.

#### Office of the Health Officer

Mr. Bible said that the Ways and Means Committee is recommending the deletion of the Internal Auditor position and a reduction of \$2,492 each year of the biennium under the Special Projects line item.

Senator Echols moved to accept the recommendations of the Ways and Means Committee, seconded by Senator Jacobsen. Motion approved.

#### Bureau of Community Health Services

Mr. Bible indicated that the Ways and Means Committee restored an existing Physical Therapy Consultant position, made some minor reductions in various operating items and deleted an Internal Auditor position.

Senator McCorkle moved to adopt the Ways and Means Committee's recommendations, seconded by Senator Jacobsen. Motion approved with Senator Echols voting NO.

#### Maternal and Child Health - Title I

Mr. Bible said that the Ways and Means Committee increased the ESEA Title I authorization and also increased the payroll. Senator Echols moved to accept the Ways and Means Committee's recommendations, seconded by Senator Jacobsen. Motion approved.

#### Vital Statistics

Senator Echols moved to accept the Ways and Means Committee's recommendations, seconded by Senator Echols. Motion approved.



Health Planning and Resources

Mr. Bible said that the Ways and Means Committee eliminated the requested 1.5 new positions and reduced Operating, Equipment and Training line items.

Senator McCorkle moved to accept the Ways and Means Committee's recommendations, seconded by Senator Echols. Motion approved.

Emergency Medical Services

Mr. Bible said that the Ways and Means Committee deleted a requested half-time student position. Senator Jacobsen remarked that he objected to any cuts whatsoever in this program.

Mr. Rhoads moved to accept the Senate Finance Committee's recommendation, seconded by Mr. Marvel. Motion approved.

Chairman Bremner adjourned the meeting at 10:30 a.m. to resume at 5:00 p.m.

