MEMBERS PRESENT:

5/18/81

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Chairman Bremner

Vice Chairman Hickey

Mr. Bergevin Mr. Brady Mr. Coulter Mr. Glover

Mrs. Hayes Mr. Horn Mr. Marvel Mr. Rhoads Mr. Robinson

Mr. Vergiels

Mrs. Westall

MEMBERS ABSENT:

None

ALSO PRESENT:

Bill Bible, Fiscal Analyst; Judy Matteucci, Deputy Fiscal Analyst; Mike Alastuey, Deputy Budget Director (SEE ATTACHED GUEST LIST)

Chairman Bremner called the meeting to order at 8:00 a.m. and directed the committee's attention to AB 429.

ORDERS DIVISION OF STATE PARKS OF STATE DEPARTMENT OF AB 429 CONSERVATION AND NATURAL RESOURCES TO ACCEPT AND MAINTAIN CERTAIN REAL PROPERTY AS STATE PARK.

Ken Redelsperger, Assemblyman District #36, introduced John Meder from the Division of Parks. Mr. Redelsperger said that the intent of the bill is to require the Division of State Parks to accept from Mineral County the county beach property at Walker Lake and maintain it as a state park. He noted that this property was donated to Mineral County in 1955 with a deed requirement of maintenance for recreational purposes, but because of financial difficulties and rising unemployment, they have been unable to maintain this park as it should be. Without proper miantenance he said this property could revert to the donors; thus this request that the Division of State Parks accept this property and properly care for it for use by all of the people of the State of Nevada. He added that this property is within a two-hour drive of growing populations of the state and is on the main route between Reno and Las Vegas which at present has no state parks. He enumerated other lakes within the state all having state parks and noted that Walker Lake has no facilities such as the others enjoy.

Mr. Redelsperger referred to the fiscal note on AB 429 and said that there were some areas where cost could be cut and that some funding could be obtained from the motor boat fuel tax, the 1976 park bonds of which there are approximately \$718,000 unsold, the 1970 park bonds, and, least appetizing, the State General Fund. He urged consideration of this measure.

Mr. John Meder, Administrator for the Division of State Parks, enumerated the areas that needed attention in order to make this property a state park, such as the boat ramp, rest rooms, parking area and picnic tables, and estimated the cost to be \$184,961 to He pointed out that there are 1970 bonds that have been sold but have not been earmarked which could be used for this purpose; that in Mr. Daykin's opinion these bonds could be used for development as well as acquisition. He said that in their opinion this facility can be operated by a part-time seasonal employee, but there would be contract services for hauling trash that would amount to about \$8,700 the first year and \$9,800 the second year of the biennium.

Mr. Glover asked if there would be any problem with transfer of the title, and Mr. Redelsperger indicated that the only problem would be non-maintenance in which case the property would revert back to the original donor. Mr. Glover then asked the size of the property and Mr. Redeslperger said that according to the legal description, there is an excess of 80 acres with about 200 yards of usable 1680 waterfront.

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5/18/81 Page 2 In response to Mr. Marvel's question, Mr. Meder indicated they planned to charge a fee for recreational use. Mr. Marvel then asked if the property had been appraised, and Mr. Redelsperger said he would obtain this for the committee.

Mr. Hickey asked if there would be any conflict with the Indian reservation in that area, and Mr. Meder said this was a fair distance from the reservation. Mr. Hickey then inquired about objections by the tribe in regard to use of the water, and Mr. Meder said the lake has been used for recreation for years.

Mr. Redelsperger said that the Indians are interested in more tourism and plan to build a market and other facilities on the reservation. Mr. Meder noted that the Indians obtain their water upstream of the lake.

When Mr. Brady asked about the other two campgrounds shown on the map, Mr. Redelsperger said that they are small and have no facilities for boat launch or fishing, that they are BLM overnight stop areas.

Mr. Bergevin said that he was involved in the Walker River Irrigation District and the waters of the Walker River are adjudicated by Federal court decree of some 35 years ago to the Walker River Indians for irrigation in the Schurz area; that the waters of Walker Lake belong to the United States Government.

Chairman Bremner indicated that he had recently talked with a member of the Board of County Commissioners who said they did not want any more parks, and he requested a letter from the board in support of this measure before taking any action.

Mr. Don Seevers, a member of the governing board of Mineral County, distributed pictures to the committee showing the proposed area for the park. He indicated that the residents of Mineral County believe that Walker Lake is a great natural asset, but little has been done to improve this area in recent years. He noted that the lake is widely used for recreation and that increased use will bring more revenue into their area. He added that in 1970 the State Engineer's Office recorded a total of 133,000 recreational visits, projected 219,000 in 1980, and the projection for 1990 was 391,000 visits; that the estimated value of each visit in 1970 was \$4.90 each; that projecting 1970 dollars to 1990 will show the value of this park to Hawthorne and to Mineral County. He explained that the two areas which the BLM have opened are merely rest areas with no other facilities. Mr. Seevers said that there are presently paved roads into this area with some parking areas and offered Mineral County's help in making more parking areas and in patrolling the area. On behalf of the residents of Mineral County he urged support of AB 429.

Mr. Tom Watkins, a resident of Walker Lake, said that he was actively involved in community affairs and was speaking for all members of the community. He indicated that it was impossible to keep this beautiful area clean without proper facilities and pointed out the need for improvement so it will be a spot that Nevada can be proud of and will attract more money into the state.

At the suggestion of Mr. Robinson, Chairman Bremner asked Mr. Redelsperger to research the possibility of the sale of 40 acres of this property, the proceeds of which will be dedicated to improving this as a recreation area.

Chairman Bremner questioned the receding waters of Walker Lake in regard to a boat ramp, and both Mr. Redelsperger and Mr. Meder assured him that a movable boat ramp was planned.

Since there was no further testimony on this bill, Chairman Bremner moved on to AB 671.

AB 671 MAKES APPROPRIATION FOR INSTALLATION OF SECURITY AND FIRE PROTECTION SYSTEMS FOR STATE ARCHIVES.

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5/18/81 Page 3 Assemblyman Paul May said that this appropriation of \$170,000 would protect one of the most valuable aspects of the history of the great State of Nevada, the documents housed in the State Archive Building. He introduced Mr. Guy Rocha, State Archivist.

Mr. Guy Rocha, Nevada State Archivist, read his prepared statement which is attached as <a href="EXHIBIT A">EXHIBIT A</a>. During his testimony, he showed examples of older records that have been water damaged from overhead leaking pipes and heat damaged from radiators.

In response to Mr. Glover's question, Mr. May referred to a memorandum from Donald A. Rhodes, Chief Deputy Research Director, which is attached as <a href="EXHIBIT B">EXHIBIT B</a>, indicating that the Carson City YMCA pays \$385.94 per month in rent and has no written lease agreement.

In response to Mr. Hickey's question regarding showers in the YMCA, Mr. May described the facilities and indicated there was a potential for water damage. Mr. Rocha indicated that the YMCA facilities are directly above the administrative portion of the archives but there are some documents that are kept there.

Mr. May distributed for the committee's perusal a memorandum concerning the Carson City YMCA from Donald A. Rhodes during the 1979 session which is attached as <a href="EXHIBIT C">EXHIBIT C</a>.

In response to Mr. Rhoads' question as to why the Public Works Board has not requested this protection, Chairman Bremner asked Joan Kerschner to respond.

Joan Kerschner, Director of Public Services with the State Library, said that part of the problem is neglect by former archive's personnel and another part is the lack of communication to the Public Works Board of what was necessary for an archives building. She said that a letter was written last November or December in regard to more protection but because of budgetary limitations Public Work's money was not available at that time. She indicated that AB 671 was a result of questioning by Ways and Means and Senate Finance about fire and water protection.

Mr. Rocha noted that records need to be maintained in an optimum temperature of 68 to 72 degrees; that the heat in the building is regulated for the comfort of the YMCA and Nevada Magazine when it should be regulated for preservation of these documents. He added that there are two inoperable toilets that should be removed to provide more storage space and to lesson the danger of water damage.

Mr. Rocha further noted that the fire protection system will be installed so that it can be moved if another archive storage place is found, and Mr. May said that over half of the appropriation is for this system.

Chairman Bremner questioned the installation of the security system, and Mr. Rocha said it would be a telesonic system with beams projected in strategic areas of the building, and if these beams are broken, a silent alarm sounds to the person contracted for this system who alerts the Carson City Sheriff. He indicated that wire-glass windows will also be installed which will serve as heat protection as well as security. He submitted to the committee an estimate by the Public Works Board for the installation of these systems which is attached as <a href="EXHIBIT D">EXHIBIT D</a>.

Since there was no further testimony on <u>AB 671</u>, Chairman Bremner directed the committee's attention to <u>AB 649</u>.

AB 649 DIRECTS STATE LAND REGISTRAR TO TRANSFER CERTAIN REAL PROPERTY TO UNIVERSITY OF NEVADA.

Mr. Jac Shaw, State Land Registrar, said that it was part of his job to act as a realtor for land transfers in the state, and  $\frac{AB}{AB}$  649 was a request of the University and the Division of Mental Health to transfer a couple of parcels of land north of the University that are not needed by the Mental Health Division but are needed  $\frac{1682}{1682}$ 

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5/18/81 Page 4 by the University system in the development of the new sports pavilion. He indicated that it was a simple transfer with no consideration; that one parcel contains 3.67 acres and another parcel of 1.19 acres that will tie into University property.

Mr. Joe Crowley, President of the University of Nevada, Reno, said that the above parcels have a direct bearing on the successful operation of the sports pavilion; the larger parcel will be used for parking for the sports pavilion and the smaller portion will improve ingress and egress not only for the sports pavilion but also for the campus in general.

Chairman Bremner indicated that the next order of business would be <u>AB 602</u>.

AB 602 MAKES APPROPRIATION TO THE INSURANCE DIVISION OF THE DEPARTMENT OF COMMERCE FOR AUTOMATED SYSTEM.

Mrs. Patsy Redmond, Insurance Commissioner for the State of Nevada, reviewed the history of the determination of this appropriation: In 1976 the Legislative Audit Committee audited the Insurance Division and determined at that time that the Insurance Division was not monitoring the surplus lines collection of premium tax closely enough. In 1979 the Legislature chose to eliminate the Surplus Lines Association which is an industry committee that had monitored the collection of premium tax for the surplus lines business. That left the responsibility of monitoring the premium tax and the business of surplus lines with the division.

Mrs. Redmond indicated that a disposition of a court case reverted \$30,000 to the division to be used to install a computer system for the surplus lines business and \$32,000 to the General Fund. Since the time the \$30,000 was received for the computer program, Mrs. Redmond said that due to inflation, it will cost more; thus the requested appropriation of \$11,261 for the first year and \$17,569 the second year of the biennium. She noted that this request is actually for a portion of the \$32,000 that was returned to the General Fund.

Mr. Glover asked what would happen if these funds were not appropriated, and Mrs. Redmond replied that they would not be able to install the computer program.

Chairman Bremner closed the hearing on AB 602 and proceeded to \*\(\frac{AB}{AB}\) 639.

AB 638 PROVIDES FOR DISABILITY RETIREMENT OF SUPREME COURT JUSTICES AND DISTRICT JUDGES.

Mike Brown, Court Administrator, said that this bill simply fills a gap, that there is no disability available to judges, district or supreme court justices. He indicated that there was no need at present for disability coverage, but they would like to see these people covered in case of any future disability. He indicated that this lack of coverage is somewhat of a deterrent to getting qualified people to run for the judiciary.

Mr. Bergevin wondered why judges should be singled out for coverage above any other worker. Mr. Robinson observed that the second page of the bill covers incapacitation due to alcoholism.

Further discussion pointed out that judges were not covered by the Public Employees Retirement System and that judges could obtain their own individual policies like other businessmen to cover disability.

Chairman Bremner indicated that the next bill to be discussed was not on the agenda, but there was someone present to testify.

AB 674 MAKES SUPPLEMENTAL APPROPRIATION FOR AID TO DEPENDENT CHILDREN.

\*AB 638

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5/18/81 Page 5 John Duarte said that this was supplemental appropriation to the Aid to Dependent Children Program. He indicated that when they appeared before the committee earlier the supplemental was based on 13,750 recipients for the sixth month period, but they have experienced an increase in the month of April to 14,741. He said that the additional supplemental is based on 15,100 recipients for May and June at an average grant of \$75 per recipient. To arrive at the supplemental, he said they have as near as possible, calculated the amount of moneys required for the entire fiscal year, subtracting the amounts of moneys received, subtracting from that a balance forward of some \$32,331 from last fiscal year and refugee moneys received amounting to \$21,362, thus arriving at the request of \$148,304.

Chairman Bremner reminded the committee that the subcommittee report made by Mr. Robinson recommended that this area be capped, but that this supplemental was for the present fiscal year.

When Mr. Glover asked when they would run out of money, Mr. Duarte said that this would be needed to make the June 1st payroll. He said that they are anticipating and will make a reduction of one percent on the 1969 needs standard as of July 1st, but that the reason they need this time is that they are under a court order that says they must provide clients with a legal notice of factual reasons. When Mr. Bergevin asked what the cost would be to send these legal notices, Mr. Duarte indicated the cost would run approximately \$4,000 to \$5,000.

Mr. Hickey asked what would happen if they did not receive this supplemental, and Mr. Duarte said that recipients would not receive their June 1st allotment.

Chairman Bremner indicated that the next item of business would be <u>AB 555</u>.

AB 555 PERMITS USE OF MONEY FOR ASSISTANCE TO SCHOOL DISTRICTS IN CONSTRUCTION AND FURNISHINGS OF SCHOOLS.

Joe Dini, Assembly District #38, said that this bill expands the use of assistance moneys to schools to include furnishings for these schools. He noted that they also wanted to make the committee aware of the need for continuing this fund during the next interim.

Mr. Bergevin said he had discussed with Mr. Dini and with the Department of Education the idea of establishing a loan fund in the state to help these school districts rather than give them an outright appropriation. He noted that this would be a fund for low-interest, short-term loans and that the school districts are in favor of this concept.

Mr. Glover asked how he would control the type of furnishings that the schools would obtain with these moneys, and Mr. Dini said he did not feel this would be a problem because the rural schools have a bare bones budget even with additional money.

Mr. Dini pointed out that this problem would increase in the future because with rising inflation, estimates made at the onset of building are never enough when you get down the road towards the finish, and with the high interest rates at present, loans are prohibitive.

When Mr. Hickey asked what Mr. Bergevin meant by a short-term loan, Mr. Dini indicated that a short-term loan is from six months to five years.

Mr. Doug Sever, Director of Fiscal Services for the Department of Education, related for Ted Sanders that, although the Department of Education has not taken an official position on this bill, they would not speak against it; that they sympathize with Lyon County and other school districts that may have the same problem. In preparing the fiscal note on this measure, Mr. Sever indicated that the only school district, that they are aware of, needing that funding at this time is the Minutes Lyon County School District.

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5/18/81 Page 6 Chairman Bremner asked Mr. Duarte to discuss Mr. Bergevin's suggestion of a loan fund with Mr. Sanders and the Board of Education and report back to the committee. Mr. Duarte indicated that they initially favored that concept strongly and he would be happy to discuss it with them and report their feelings.

Chairman Bremner asked Mr. Bible to distribute an "Estimated Budget Status" as of May 17, 1981 which is attached as <a href="EXHIBIT E">EXHIBIT E</a>. Mr. Bible reviewed the revenues and expenditures listed on this attached sheet for fiscal year 1981, 1982 and 1983.

He indicated that "Other Items" for FY 1981 included the B&G supplemental, the ADC supplemental, Department of Taxation supplemental of \$90,000, retroactive salaries for both the Supreme Court and the Legislative Counsel Bureau, three small supplementals for the Labor Commission, Insurance Division and Lake's Crossing, \$2,000 for the Fallon equipment, and the automated text processing system for the Counsel Bureau.

Mr. Bible advised that when the committee does its budgets, FY 1981 and 1982 can be somewhat interchangeable, but in FY 1983 the committee should try to maintain an expenditure level that is consistent with revenue levels so that the following biennium of 1983-85 there will not be a need to make adjustments within the state's budget.

In response to Chairman Bremner's question, Mr. Bible said that industrial development was not included. He said that there was initially \$5 million which generated between \$500,000 and \$600,000 in interest; from this \$725,000 was allocated for Kennedy skylights, \$250,000 for the Wabuska project, leaving between \$4 and \$4.5 million.

In response to Mrs. Westall's question, Mr. Bible said that he had calculated the numbers as to what it would cost to raise state employee salaries by 14%, that number being \$355,000 this year, \$371,000 next year, \$387,000 the following year. He indicated that these were total costs, and that he would have to obtain information on where these individuals were located because he felt that a number of them were located in non-General Fund agencies. He estimated that these totals would probably be cut in half.

Mr. Alastuey asked what salary savings factor was used, and Mr. Bible said that in the two universities, they had budgeted a salary savings factor of 20% for both years, and he would recommend that flexibility be written into the law to allow moneys to be moved back and forth. He added that within state agencies, they budgeted 25% in the first year and 20% the second year which they feel is generally consistent with what the Legislature has done.

Chairman Bremner advised that the committee would take action on some bills.

AB 65 PROVIDES FOR REORGANIZATION OF CENTRAL DATA PROCESSING DIVISION, DATA PROCESSING COMMISSION AND COMPUTER FACILITY.

Mr. Bible explained the proposed amendments to AB 65, a copy of which is attached as EXHIBIT F.

Chairman Bremner indicated that this bill initially emanated from an interim study report that has since been endorsed by the Task Force report as a long-range, cost-saving feature and a method of trying to get a handle on what is going on with the data processing expansion and cost.

Mr. Glover moved to adopt the amendments to AB 65, seconded by Mrs. Hayes. Motion carried unanimously with Mr. Hickey absent.

Mr. Glover moved to adopt the conflict amendment, seconded by Mrs. Hayes. Motion carried unanimously with Mr. Hickey absent.

Mr. Glover moved DO PASS AS AMENDED ON AB 65, seconded by Mrs. Hayes. Motion carried with Mr. Hickey absent.

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Chairman Bremner assigned Mr. Glover to speak on AB 397 on the floor, Mr. Horn to speak on AB 500, Mrs. Westall to speak on AB 528, Mr. Robinson to speak on AB 647, and Mr. Horn to speak on SB 291.

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Mr. Alastuey informed the committee that there are a few small items pending on committee action on the Executive Budget, and asked for brief time the following day to review these items.

Chairman Bremner asked for a committee introduction of a bill which makes an appropriation to White Pine County for the development of an industrial park. Mr. Horn moved for a committee introduction and referral to Ways and Means, seconded by Mrs. Westall. Motion carried unanimously.

Chairman Bremner asked for a committee introduction of a bill which requires the director of the Department of Human Resources to contract with state and local non-profit agencies for administration of public assistance. Mr. Horn moved for a committee introduction and referral to Ways and Means, seconded by Mr. Rhoads. Motion carried unanimously.

Chairman Bremner asked for a committee introduction of a bill which increases compensation for members of certain boards and commissions. A motion was made, seconded and carried for a committee introduction and referral to Ways and Means.

Chairman Bremner asked for a committee introduction of abili which allows the use of the same tag for hunting deer in a general hunt and special hunt with muzzle loaders. Mr. Glover moved for a committee introduction, seconded by Mr. Hickey. Motion carried unanimously.

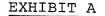
Chairman Bremner adjourned the meeting at 10:40 a.m.

DATE: 0/18/8/

### WAYS AND MEANS COMMITTEE

### GUEST LIST

'NAME (PLEASE PRINT)	REPRESENTING:
DOUGLAS A , SEVER	DEPT. OF EDUCATION
Jac R Show	State hands
SOHN METER	STATE PARKS
MIKE BROWN	Annin office of the Cours
Dawn Masie Morris	University of Novada Sustems
Joan Kerschner	Nevada State hibrary
Guy Louis RochA	State County And Municipal Archives
PAUL MAY	AD 19 CLARK
Ken Entridge	U of Nevada System
Warren T. Fowler	R.P.E. N.
Tind. Watkins	Walker Lake Community
Don Diviers	Monard County
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ROBERT LIST Governor JOSEPH J. ANDERSON State Librarian

### NEVADA STATE LIBRARY

Carson City, Nevada 89710

May 18, 1981

Public Services Division Director 885-5165

Reference/Documents Information

State, County and Municipal Archives 885-5210

Mr. Chairman, members of the Committee, for the record my name is Guy Rocha, Nevada State Archivist.

When I was appointed State Archivist some five months ago, I had my first chance to thoroughly survey the Archives facility (the old State Printing Building) located at 101 South Fall Street. That tour was quite sobering! Both fire protection and security were minimal, and, in my opinion, wholly inadequate. Not only were the state's extremely valuable and unique records exposed to the potential of fire, theft and vandalism, but the personal safety of the Nevada Magazine (2nd floor) and Archives staff as well as the patrons of the upstairs Y.M.C.A. are in some jeopardy.

The administrative offices and Y.M.C.A. have no sprinkler systems, and whatsmore no smoke alarms—only hand held extinguishers. The 6700 sq. ft. records annex has a total of 3 smoke alarms which are linked to the local fire department, a fire door between the annex and administrative offices, and hand held chemical extinguishers. If a fire did start in the records annex, the water damage done by the fire departments hydraulic water hoses to the records would in most instances exceed the fire damage.

At the same time, security against vandalism and theft are practically non-existant.

Outside the locks on the doors, and the spot-checks of the facility by Capitol Security,
the building is unprotected. There have been three acts of vandalism to the State

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ROBERT LIST
- Governor

JOSEPH J. ANDERSON
State Librarian

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#### NEVADA STATE LIBRARY

Carson City, Nevada 89710

Public Services Division Director 885-5165 Reference/Documents Information 885-5165 State, County and Municipal Archives 885-5210

Archives building reported in the last 15 months. As theft of historic documents is on the rise throughout the country during these troubled economic times, we must do more to protect our precious heritage from those who would purloin it for the sake of personal profit.

I would also like to point out the state, county and municipal records housed at the Archives are not insured, as the replacement value of unique historical documents is near impossible to arrive at. The best insurance against fire, theft, or vandalism of irreplacable records is a halon gas (bromotrifluoromethene) fire protection system and a telesonic security alarm system. Halon systems have been installed at the Nevada Historical Society's new 10,000 sq. ft. annex and UNLV's new library wing which will include University Special Collections. Water damage both by the suppressing of fire by the use of hydraulic water hoses and/or the breakdown of a sprinkler system and associated flooding would be eliminated (note Standford floods) with halon.

Nevada's records need professional care and protection, something long overdue. We have lost a large quantity of our recorded heritage to fire, water damage, and carelessness over the years. Legislative records dating back to 1861 and the territorial period make up over 1/3 of the Archives total holdings. Supreme Court and Governor's records are just another example of the documents of all three branches of government that have found a permanent home in the Archives. Nevada's collective government memory as preserved in its records needs to be preserved for future generations of government officials and Nevadans. I believe your considering the appropriation contained in AB 671 would be a vital step in protecting our State's heritage.

### STATE OF NEVADA LEGISLATIVE COUNSEL BUREAU

LEGISLATIVE BUILDING
CAPÍTOL COMPLEX
CARSON CITY, NEVADA 89710

ARTHUR J. PALMER, Director (702) 885-5627



#### EXHIBIT B

LEGISLATIVE COMMISSION (702) 885-5627

KEITH ASHWORTH, Senator, Chairman Arthur J. Palmer, Director, Secretary

INTERIM FINANCE COMMITTEE (702) 885-5640

DONALD R. MELLO, Assemblyman, Chairman Ronald W. Sparks, Senate Fiscal Analyst William A. Bible, Assembly Fiscal Analyst

FRANK W. DAYKIN, Legislative Counsel (702) 885-5627 JOHN R. CROSSLEY, Legislative Auditor (702) 885-5620 ANDREW P. GROSE, Research Director (702) 885-5637

May 7, 1981

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TO:

Assemblyman Paul W May

FROM:

Donald A. Rhodes, Chief Deputy Research Director

SUBJECT: Carson City YMCA

This is an update on the information I have given you on the Carson City YMCA.

According to Mike Meizel, supervisor of buildings and grounds in the department of general services, the Carson City YMCA now occupies the second floor of the old printing building. This building, as I mentioned to you, is also used to store archives material.

The Carson City YMCA pays a rent of \$385.94 per month for the facility which is based on the rate of 23 cents per square foot for 1,678 square feet.

The YMCA has no written lease agreement with the state. The rental of the state facility to the YMCA, however, has been in effect since the Laxalt administration.

I communicated with the Reno YMCA and was refused a membership list for the Carson City YMCA. According to Frank Daykin, there is no legal prohibition from the YMCA giving us such a list.

My last request was to Bill Hamm, who is one of the members of the Carson City YMCA. I will send you any information he provides me about the members of the Carson "Y."

DAR/jld: Y

#### STATE OF NEVADA

### LEGISLATIVE COUNSEL BUREAU

LEGISLATIVE BUILDING
CAPITOL COMPLEX
CARSON CITY, NEVADA 89710

ARTHUR J. PALMER, Director (702) 885-5627



### EXHIBIT C

LEGISLATIVE COMMISSION (702) 885-5627
DONALD R. MELLO, Assemblyman, Chairman
Arthur J. Palmer, Director, Secretary

William A. Bible, Assembly Fiscal Analyst

INTERIM FINANCE COMMITTEE (702) 885-5640
FLOYD R. LAMB, Senator, Chairman
Ronald W. Sparks, Senate Fiscal Analyst

FRANK W. DAYKIN, Legislative Counsel (702) 885-5627 JOHN R. CROSSLEY, Legislative Auditor (702) 885-5620 ANDREW P. GROSE, Research Director (702) 885-5637

March 1, 1979

TO:

FROM:

Donald A. Rhodes, Chief Deputy Research Director

SUBJECT:

The Carson City YMCA

This is in response to the questions you have concerning the Carson City YMCA.

First, you might be interested in certain background information. The person who wrote you the letter, Oscar W. Ford, is assistant state librarian and ex-brother-in-law to Senator Jean Ford.

The state library wants to have the archives placed under its control. S.B. 84, currently in the assembly committee on government affairs, would provide for the transfer. If the transfer is approved by the legislature, the library hopes to use part of the old printing building, where the YMCA is located, to store archives material.

I communicated with Mike Meizel, supervisor for buildings and grounds in the department of general services, and Helen Foreman, controller for the Reno YMCA, and was advised that the Carson City YMCA has moved from the first floor to the second floor of the old printing building. It pays rent of \$130.00 per month, which is based on a rate of \$0.12 per square foot. (Rent on the first floor was \$60.00 per month.) Meizel says that \$0.12 a foot is the state's "storage" rate paid by state agencies, including the state library. The storage rate, which includes the cost of utilities, is projected for a "minor increase" in the coming biennium.

The YMCA has no written lease agreement with the state. The rental of the state facility to the YMCA, however, has been in effect since the Laxalt administration.

Ms. Foreman advises that the YMCA has insurance to cover injuries to its members and other persons which use its facilities including, "if someone gets boiled in the sauna."

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I have enclosed an article from the <u>Nevada Appeal</u> entitled "Elite meet at the Y" which discusses the Carson City YMCA.

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# Elite meet at the Y nucle god

#### By JOHN RICE Appeal Staff Writer

Supreme Court Justice Noel Manoukian likes to work up a sweat there.

After long, mid-day runs, marathener Joseph Sevigny, state banking superintendent, drops in to shower before heading back to work.

State Personnel Director, Jim Wittenberg tries to stop by three times a week to pound a punching bag and work with weights.

And as governor, Paul Laxalt was a common sight in the cramped little

Carson City's is not your normal YMCA.

"At one point many of the DA's staff belonged to it," said senior Y staffer Bill Hann. "Most of the AG (attorney general)'s office belonged to it."

Wittenberg, estimated that "not more than 10 to 20 percent" of the 60-75 members of Carson's key-club YMCA are state department heads. "There's a good representative crosssection," he added. "I know guys over there who are linemen for the power company ... nobody's ever been turned down, at least not to my knowledge."

In contrast to its often elite membership, the Y's shabby facilities look like they're one step away from condemnation proceedings. The tiny, gloomy main room is dominated by a 10-year-old weight machine left overfrom an Olympic training camp. Scattered around the walls are bits. and scraps of equipment - two punching bags, a couple of exercise. bicycles, racks of battered wire lockers filled with state gym shorts



A physical fitness enthusiast works out with weights at and Grounds building. Appeal photo by John Rice. Carson City's YMCA housed in the former state Buildings

and sweat socks which give a certain sporting air to the whole room.

The exterior is hardly more impressive. It sits facing a parking lot around the corner from the Nve Building. Its unimposing door is beneath a small, lighted "YMCA" sign a few yards up from a state loading dock.

It's hard to complain, though. The YMCA pays no rent on the stateowned building. It is charged only \$80 to \$100 a month to cover its estimated utility costs in the former Buildings and Grounds Building, according to

Mike Meizel, buildings and grounds

Meizel said he's never seen a lease for the YMCA and the secretary of state's office couldn't locate any signed agreement either nor could the Reno YMCA. Wittenberg, however, said he thought he could remember some sort of document being signed when the YMCA took over the room in the late 1960s.

"They're in a tenuous position," Meizel - himself a member - said. "In other words, if a governor came in and his jaw was tight to the Y, he

could say, 'Get out.' They have no contract to my knowledge."

That informal arrangement may come to an end soon because the state has other plans for the space now occupied by the YMCA. When that occurs, the gym may be moved next door, upstairs next to the "Nevada Magazine" offices.

While most YMCAs are much larger than Carson's and cater to youngsters as well as adults, the little building in the parking lot is basically a men's key club.

be protected by copyright law (Title 17 U.S. Code) NOTICE: be protect (See YMCA, page A2)

This material may

## YMCA popular hangout for leaders

Austin

Fallen

Las Vejas

Lovelock

Tonogah

Winnemucca

Reno

Elko

Ely

Battle Mountain

Exac

be for

Carson

upon h

(Continued from page one) Wittenberg indicated it was first opened partly to provide a recreation facility in Carson City. "That was prior to the convention center and there was absolutely nothing," he said. And partly it was to raise funds to help support juvenile programs run by the Reno. YMCA, Wittenberg added. Youth programs often don't pay

NEVADA

MORTHWEST NEVADA - Fair through

Wednesday, Northerly winds 5-15 mph this

HORTHEAST NEVADA - Parily

cloudy southeast portion today. Otherwise

fair through Wednesday. A little cooler

today and tonight. Northerly winds 5.15

mph this afternoon. Highs today and

SOUTH CENTRAL NEVADA - Con-

siderable high cloudiness today becoming

mostly clear by Wednesday, Locally

cooler loday and tonight. Variable winds 5-

15 mph this afternoon. Highs today and

EXTREME SOUTHERN NEVADA -

Variable high cloudiness through Wed-

nesday. Light winds. Highs today 85.95 and

PYRAMID LAKE - Fair through

Wednesday. Northerly winds 5-15 mph this

afternoon, Highs today and Wednesday in

the mid 70s. Lows tonight in the mid 30s.

Wednesday. Northerly winds 10-20 mph

this afternoon, diminishing tonight. Highs

today in the 60s and Wednesday 63-73.

By United Press International

Temperature and precipita-

tion lable for the 24 hour period

ending at 4 a.m. Pacific Ilme,

as prepared by the National

Weather Service in San Fran-

Hi Lo Pcp

51 25 ....

73 34 ....

85 62 ....

....

81 49

Lows tonight 22-32.

cisco:

Albany

Alienta

Albuquerque

Bakersfield

LAKE TAHOE BASIN - Fair through

Wednesday 82-92. Lows tonight 55-65.

Wednesday 72-82. Lows tonight 32-42.

Wednesday 68-73. Lows tonight 28-38.

afternoon. Highs today and Wednesday in

the 70s. Laws tonight 28-38.

their own way and are subsidized by the adult activities, he said.

Teen-agers were allowed in the Carson facility for a time, Hann said. But they created a vandalism problem. Today only YMCA spokesmen. those 21 or over can use the gym in Carson City. Other programs for youth are directed out of the Reno YMCA. The \$5,800 allocated to the Carson City

98

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LOS ANGELES (UPI) - The nation-

Cold temperatures chilled the nor-

theastern portion of the nation today, with

readings so chilly along the northern

Atlantic seaboard that several record lows

Concord, N.H., the coldest area in the

nation today, dropped to 14 degrees, much

cooler than the record 21 degrees set on the

in New York, record lows were also set

in Binghamton, with 26 degrees compared

to 28 degrees in 1970; Buffalo was 27,

beating the old mark of 30 set in 1970;

Rochester had 25 degrees, compared to 27

reached in 1972; and Syracuse had 24

Hartford, Conn., set a new cool for the third day in a row, reaching 25 degrees,

one notch cooler than it was in 1937. Erie,

Penn., at 26 degrees, easily beat the 34.

Atlanta at 35 was one degree cooler than

il was in 1943, the second coldest tem-

Elsewhere over the nation, morning

lows were generally in the 30s and 40s with

some 50s found in the northern half of the

Pacific Coast, Texas and along the shores

of the Gulf of Mexico. Some temperatures

in the 60s were reported in southern

Florida and the southwest desert

perature ever recorded there so early in

compared to 27 degrees in 1965.

96 63

Mation's Wouther

HI Lo Pcp

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79 31 ---

76 33 ---

72 42 -

91 58 ---

77 45 --

74 36 ---

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74 27

Omaha

Phoenix

Pittsburgh

Rapid City

Red Bluff

Richmond

Sacramento

St. Louis

Salt Lake

San Diego

Seattle

Spokane

Washington

were established.

same date in 1937.

degree mark of 1945.

the season.

San Francisco

wide weather summary:

Palm Springs

Paso Robles

Portland, Me.

Portland, Ore.

Philadelphia

YMCA by the United Way is earmarked for youth programs in Carson, and part of the 250 yearly dues local adult members pay also helps support those programs, according to

The cramped quarters limit the number of members, Hann mean they can't afford a fulltime attendant, he added. As a result, he said, Carson City YMCA members are all issued keys which allow them 24-houra-day access to the gym.

limited space was the reason the YMCA in Carson doesn't advertise. In fact, it deesn't number.

Even so, Hann and Witremember anyone being refused membership. "At one himself — then a middle-level state employee - said he had to wait a few months before space

Wittenberg was on the local the facility first opened.

"I suppose it started simply as a continuation of the YMCA run out of the Reno YMCA.

YMCA looked around in Carson

City for "a workout and a physical filness-type place," Wittenberg said.

"They Y had no building at all ... There were just programs and they pretty much operated out of people's houses;" he said.

Several sites were considered for the new facility, but "We indicated. "We couldn't have just didn't have the dollars it 200 members," he said. And the would take to make the capitallimited number of members investment necessary to put up a building," Wittenberg added.

But the state indicated that there was space available in the old Buildings and Grounds bureau building which "they could give us the absolute Hann and others indicated the lowest rate on," Wittenberg added.

Hann speculated that the location may have been one even have a local phone reason the building attracted so many state workers.

Other YMCA programs in tenberg said, they couldn't Carson City today are limited. Jay Dilworth, in charge of the Y's youth and family services, time we had an awful crowd at said a teen-crisis hotline run out noontime and I slowed it of Reno serves Carson City, as down," Hann said. Meizel does a single-parent child program, which operates out of peoples' homes.

The YMCA once ran a swim opened up in the gym and he program here too - even using could join several years ago. a motel swimming pool - until the community center was YMCA board 11 years ago when built. The YMCA doesn't like to compete with existing services, Dilworth noted.

But he said the Y plans to program we had here in Carson study recreation and other City at that time," he said. As services offered in Carson City today, programs were largely to see if there is an expanded role it could fill. "I think the When it was decided to open expansion will be in programs, an adult gym facility, the not in building space," Dilworth

### Fire calls

Carson City on arrival.

# priority

Freeways should

TONOPAH - Freeway the state. But Daly did n projects in the Carson City- how soon he thought it wo Reno area should receive a high built. priority from the State Highway Beard, state controller seeing I think it's an i candidate Mike Daly, a Democrat, said Monday in an going to be at crisis propo interview. The state controller soon, if it isn't now." is one of three state officials

"I think the highest purpose at a Tonopah speaking is to create a highway system that is going to be for the greatest benefit to our state's McGowan, was often la motorists," he said. And he added that he thought the Carson City bypass would be checks for state employeamong the highest priorities in

"From the situation vo problem," Daly said.

Daly, appearing wi who sits on the highway board. Democratic campaign ca also charged that incur controller, Republican V paying the state's bills . cluding per diem and ex "Many of our bills ar

GARN IS HOME Playing Nightly A

Sharkey's Gardnerville Nuggel

∓OCT. 16th thru 29th

Showtime 8:00 to 2:0

firemen responded to a rescue call at 1511 N. Division St. at 8:20 a.m. today, but the victim was dead

Calls Monday included:



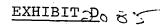
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ROBERT LIST
Governor

JOSEPH J. ANDERSON
State Librarian

### NEVADA STATE LIBRARY

Capitol Complex

Carson City, Nevada 89710

Public Services Division Director 885-5165

Reference/ Documents Information 885-5165

State, County and Municipal Archives 885-5210

April 27, 1981

Honorable Paul W. May, Chairman Assembly Committee on Taxation Legislative Building, Room 240 Capitol Complex Carson City, NV 89710

Dear Paul:

Attached please find Public Works Boards' estimate on the cost of installing fire and security systems in the State Archives Building, 101 S. Fall Street.

I was somewhat taken aback at the total cost for installing these systems including professional services, contingency, job inspection and advertising. Those costs alone account for nearly \$20,000.00.

I feel a real need to point out that the fire sprinkler system not only benefits the Archives administrative area, but the offices of Nevada Magazine and the YMCA on the second floor. Both Nevada Magazine and the YMCA facility will also have smoke detectors installed. At this time, neither operation even have a smoke alarm system and literally hundreds of people utilize or work in these two functions. All three entities, State, County and Municipal Archives, Nevada Magazine, and the YMCA, need adequate fire protection for personal safety as well as protecting Nevada's unique and irreplaceable heritage as represented in its vital government records.

Please contact me for any additional information you might need or any help I might be able to provide in drafting an appropriation bill.

Respectfully,

Guy Louis Rocha, State Archivist

### STATE OF NEVADA PUBLIC WORKS BOARD

CARSON CITY, NEVADA 4-27-81 In reply refer to subject FIRE & SECURITY PROTECTION Guy Rocha, State Archivist SYSTEMS, STATE ARCHIVES BLDG. CARSON CITY ☐K herewith ☐ under separate cover We are transmitting □ original of the above referenced CIP estimate dated 4-22-81. □ approval -☐ information appropriate action for your . . .

Enc.

cc: WEH

# STATE PUBLIC WORKS BOARD Capital Improvement Project Estimate Revised April, 1977

Project Title: Fire & Security Protection Systems, State Archives Building, Carson Cit				
Request	ing Agency: Archives	· ·		
	Reference Apr	il 22. 1981		
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<del> </del>	Estimated	Costs		
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tem of	Work	Original Date 4-22-81	Revisions	
		Date 4-22-61 By Richard E. Ba	Date	
		By Michael E. Be	ткењу	
. Pro	ofessional Services			
в.	Surveys			
ь.	Soils Analysis			
e. d.	. A/E Advance Planning - A/E Design & Supervision	\$10,500.00		
e.		\$10,300.00		
f.	M/E Plan Checking	700.00		
	Misc. Plan Checking ( )	700,00		
h.	Special Consultant Fee			
į.	Interior Design Fee	<b>a</b> -		
	SUB TOTAL	11,200.00		
	SSE TOTAL	11,200.00		
. Lar	nd Acquisition		•	
<b>.</b>	Appratuels			
ა.	Title Report			
c.	Purchase Price			
	SUB TOTAL	~ ~ -		
		hand colored the state of the s		
- Cor	astruction Costs		,	
٤.	Construction	87,500.00		
ь.	Site Development	4,400.00		
c.	Contingency -5%-	4,400.00		
	SUE TOTAL	91,900.00		
			CLARESTONAL STATES OF THE PROPERTY OF THE PROP	
	spection and Testing			
a. b <i>.</i>	Job Inspection 2 mos. @ 2,000 Material Testing	4,000.00		
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	SUB TOTAL	4,000.00		
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b.	Advertising	300.00		
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ė.	building Permit Fee		THE R. P. LEWIS CO., LANSING MICH. LANSING MICH.	
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	SUB TOTAL	300.00		
OTAT.		\$107,400.00		

### FIRE AND SECURITY PROTECTION, STATE ARCHIVES BUILDING

April 27, 1981

\$55,000 Halon System for Storage - \$50,000 x \$1.10 = (3-80) Fire Sprinkler System for Administration Area -2600 sq. ft. x 2 floors = 5,200 sq. ft. @ \$4.50 sq. ft. = 23,400Security Alarm System -  $$2,845 \times $1.10 =$ 3,100 Smoke Detectors - 7 Pull Stations -3 Add 2 zones to Panel 3,200 Tie Fire Doors to Panel Replace Glass with wired glass -14 windows @ \$200.00 = 2,800 \$87,500

A/E fee = 12% = \$10,500

### EXHIBIT E

### ASSEMBLY WAYS & MEANS ESTIMATED BUDGET STATUS 5/17/81

Revenue	FY 1981	FY 1982	FY 1983
Beginning Balance Projections as of 1/1/81	\$ 66,143,000 336,222,000	\$363,387,000	\$405,165,000
Adjustments as of 5/17/81 Interest Income	2 000 000		
Quarterly SUT to Monthly	3,000,000 3,318,000	/ 020 000	
Quarterly Casino Ent. to Monthly	3,318,000	4,838,000 1,500,000	1 500 000
Estimated Reversions	16,500,000	8,000,000	1,500,000 2,500,000
Racing Pari-Mutuel	(100,000)	(600,000)	(750,000)
Miscellaneous Fee Increases	, ,,,,,	500,000	500,000
Increase in Gaming - A.B. 134	•	7,000,000	10,300,000
T. C. ELA	\$425,083,000	\$384,625,000	\$419,215,000
Add. Drivers License - A.B. 80		628,000	667,000
Total Revenue	\$425,083,000	\$385,253,000	\$419,882,000
Expenditures			
Executive Budget:	0000 000		
Sunset Agencies	\$392,914,000	\$369,964,000	\$403,578,000
Committee Changes		843,000	880,000
Bills:	(609,000)	94,000	0/ 000
Budgets:	(00),000)	(3,984,000)	94,000 (6,334,000)
Classified Compensation:	467,000	(147,000)	(825,000)
Capital Improvements	1,334,000	(147,000)	(023,000)
Park Improvements	(18,000)		
Total Expenditures	\$394,088,000	\$366,770,000	\$397,393,000
D.S.F. Request Over Budget		0 (00 000	
		8,600,000	26,000,000
Other Items:	1,430,000		
Total Expenditures	\$395,518,000	\$375,370,000	\$423,393,000
Revenue Less Expenditures	29,565,000	9,883,000	(3,511,000)
Balance	\$ 29,565,000	\$ 39,448,000	\$ 35,937,000
Est. Cost of 1983 Legislature			3,250,000
			\$ 32,687,000

### 1981 REGULAR SESSION (61st)

ASSEMBLY ACTION	SENATE ACTION	Assembly AMENDMENT BLANK
Adopted Lost Date: Initial: Concurred in Not concurred in Date: Initial:		AMENDMENTS to Assembly  Joint  Bill No. 65 Resolution No.  BDR 19-7  Proposed by Committee on Ways and Means
	·	

Amendment No

632

Resolves conflict with A.B. 275 in sections 12 and 22, and makes substantive changes.

Amend sec. 7, page 2, line 1, by deleting "classified" and inserting "unclassified".

Amend sec. 9, page 3, by deleting line 12 and inserting "to consider the application. Any application which is not considered".

Amend sec. 9, page 3, line 13, by deleting "is" and inserting "shall be deemed".

Amend sec. 12, page 3, line 49, by deleting "intragovernmental" and inserting "internal".

Amend sec. 16, page 5, line 10, by deleting "state officers or employees" and inserting "officers or employees in the executive department of the state".

Amend sec. 16, page 5, line 11, by inserting after the closed bracket "Members who are legislators or who are not public officers or employees are entitled to a salary of \$80 for each day or part of a day spent on business of the committee."

Amend sec. 19, page 6, by deleting line 16 and inserting:

"2. The director shall review and approve [all proposed data process-".

Amend sec. 19, page 6, line 17, after the bracket by deleting the

comma and inserting "or disapprove,".

Amend sec. 19, page 6, by deleting lines 19 and 20 and inserting "\$50,000 or more. No using agency [shall] may commence".

Amend sec. 19, page 6, line 22 by deleting the bracket.

Amend sec. 22, page 7, by deleting lines 2 and 3 and inserting:

"242.300 l. There is hereby created the [computer facility's

To: E & E

LCB File

Journal

Engrossment

1700

Drafted by \FWD:ml \Quad Date \quad 4-22-81

1 (a)

operating] informational facility fund as an internal service fund in".

Amend the bill as a whole by adding a new section designated section 30, following section 29, to read as follows:

"Sec. 30. Sections 12 and 22 of this act shall become effective at 12:01 a.m. on July 1, 1981."