

MEMBERS PRESENT: Chairman Bremner
Vice Chairman Hickey
Mr. Bergevin
Mr. Brady
Mr. Coulter
Mr. Glover
Mrs. Hayes
Mr. Horn
Mr. Marvel
Mr. Rhoads
Mr. Robinson
Mr. Vergiels

MEMBERS ABSENT: Mrs. Westall (Excused)

ALSO PRESENT: Bill Bible, Fiscal Analyst; Judy Matteucci, Deputy Fiscal Analyst; Mike Alastuey, Deputy Budget Director; James Wadhams, Director of the Department of Commerce; E. G. Newton, Nevada Bankers Association.

Chairman Bremner called the meeting to order at 5 p.m.

A.B. 586

Mr. Glover moved DO PASS, seconded by Mr. Rhoads. Motion carried with Mr. Bergevin voting no, Mr. Robinson not voting, and Mrs. Westall, Mr. Horn and Mr. Vergiels absent.

A.B. 619

Mr. Bergevin moved DO PASS, seconded by Mr. Hickey. Motion unanimously carried. Mrs. Westall absent.

A.B. 502

Mr. Horn moved to AMEND by amending lines 6, by deleting the brackets around the words "a fee" and by putting a bracket around "\$2.00", and by inserting after the word "chart" the words "as set by the Director", seconded by Mr. Hickey. Motion carried. Mrs. Westall absent.

Mr. Rhoads moved that the Director may at his discretion provide for advertising to cover the cost of printing, seconded by Mr. Marvel. Motion unanimously carried as amended.

Mr. Hickey moved DO PASS AS AMENDED, seconded by Mr. Horn. Motion unanimously approved. Mrs. Westall absent.

A.C.R. 35

Mr. Glover moved DO PASS, seconded by Mr. Vergiels. Motion carried unanimously. Mrs. Westall absent.

A.B. 478

Mr. Hickey moved DO PASS, seconded by Mr. Glover.

Mr. Brady moved INDEFINITELY POSTPONE, seconded by Mrs. Hayes. Motion carried. Mr. Hickey, Mr. Glover, Mr. Robinson and Mr. Vergiels voted no. Mrs. Westall absent.

A.B. 437

After discussion, the committee postponed further discussion pending receipt of fiscal note information.

S.B. 480 Makes special provision for service charges in law on unclaimed property.

Mr. James Wadhams, Director of the Department of Commerce, stated that if this bill is passed, the revenues under the act will decrease to the General Fund. He added that an additional problem with the bill is that it does not accomplish its purpose which is to relieve the holders, banks and savings and loans, of the obligation of paying these funds over the past several years.

Mr. E. G. Newton, representing the Nevada Bankers Association, stated that it is the desire of the association to eliminate the retroactive portion as it pertains to refunds, and start now, making refunds as it would be in the normal course of business. He stressed the tremendous burden that would be placed on the organizations to go back 10 years and research all of the records.

Mr. Glover asked how many accounts are involved, how many will be claimed and how many will continue to be dormant. Mr. Newton stated that some charges levied at present are nonrefundable, but to go back, the total claims in the past decade would amount to several millions of dollars, however, most of those have been refunded.

Mr. Wadhams stated that if it is the inclination of the committee to pass S.B. 480, that a request be made of the Legislative Counsel to revise the language to see that the 18 month period is closed.

NEVADA STATE MUSEUM BUDGET

Chairman Bremner stated that information has been received which necessitates reopening the budget of the Nevada State Museum. He stated that no moneys are needed for FY 1981-82.

Mr. Vergiels moved that the budget be reopened, seconded by Mr. Bergevin. Motion carried. Mrs. Westall absent.

Chairman Bremner stated that \$153,764 regular appropriation in 1981-82 and increase the second year of the biennium by \$3,725, \$750 to in-state travel and the balance to office furniture, specialized equipment and exhibits.

Mr. Horn moved that the budget be amended to adopt the recommendations in this letter, seconded by Mr. Marvel. Motion carried. Mrs. Westall absent.

Mr. Horn moved that the budget be closed Governor recommends as amended, seconded by Mr. Marvel. Motion carried. Mrs. Westall absent.

STATE TREASURER BUDGET

Mr. Alastuey stated that he will bring in additional information on the present needs of the State Treasurer Budget and the bonding issue. Chairman Bremner stated that the budget will remain open until the additional information has been considered by the committee.

A.B. 513 Makes appropriation for study of water quality at Lahontan Reservoir.

After discussion, the committee decided to hold A.B. 513 for action until the following day.

CIVIL DEFENSE BUDGET

Mr. Bible reported to the committee and discussed EXHIBIT A.

Mr. Horn moved to amend the budget, seconded by Mr. Hickey. Motion carried. Mrs. Westall absent.

Mr. Hickey moved that the budget be closed Governor recommends as amended, seconded by Mr. Horn. Motion carried. Mrs. Westall absent.

Military Training

Mr. Hickey moved that the bill be amended to eliminate the \$2,625 the first year of the biennium, \$6,250 the second year, from the regular appropriation, seconded by Mr. Horn. Motion carried. Mrs. Westall absent.

Mr. Hickey moved that the budget be closed as amended, seconded by Mr. Horn. Mr. Alastuey asked if the local funds would be substituted for the regular appropriation. Chairman Bremner stated yes. Motion carried. Mrs. Westall absent.

Mr. Hickey moved that the budget be closed Governor recommends, seconded by Mr. Glover. Motion carried. Mrs. Westall absent.

Flood Insurance Program

Mr. Hickey moved that the budget be amended to adopt the recommendation, seconded by Mr. Glover. Motion carried. Mrs. Westall absent.

Mr. Hickey moved that the budget be closed Governor recommends as amended, seconded by Mr. Horn. Motion carried. Mrs. Westall absent.

Hazard Preparedness Planning

Mr. Hickey moved that the budget be amended, seconded by Mr. Horn. Motion carried. Mrs. Westall absent.

Mr. Hickey moved that the budget be closed Governor recommends as amended, seconded by Mr. Horn. Motion carried. Mrs. Westall absent.

Emergency Planning Program

Mr. Hickey moved that the budget be closed Governor recommends, seconded by Mr. Horn. Motion carried. Mrs. Westall absent.

Radef Program

Mr. Hickey moved Governor recommends, seconded by Mr. Horn. Motion carried. Mrs. Westall absent.

Civil Defense Personnel and Administrative Program

Mr. Hickey moved Governor recommends, seconded by Mr. Horn. Motion carried. Mrs. Westall absent.

National Weather Service Grant

Mrs. Matteucci discussed this matter for the committee. Mr. Hickey moved Governor recommends, seconded by Mr. Horn. Motion carried. Mrs. Westall absent.

Federal Disaster Administration

Mr. Hickey moved Governor recommends, seconded by Mr. Horn.
Motion carried. Mrs. Westall absent.

Parole Board

Mr. Robinson moved the budget be closed Governor recommends,
seconded by Mrs. Hayes. Motion carried. Mrs. Westall absent.

The meeting was adjourned at 6 p.m.

A.

CLOSING RECONCILIATION FORM

	<u>Governor Recommend 1981-82</u>	<u>Legislature Approved</u>	<u>Difference</u>	<u>Governor Recommend 1982-83</u>	<u>Legislature Approved</u>	<u>Difference</u>
<u>Department of the Military</u>						
<u>Revenue</u>						
Transfer From Civil Defense	\$ 20,000	\$ 29,278	\$ 9,278	\$ 22,000	\$ 32,308	\$ 10,308
Decrease General Fund			(9,278)			(10,308)
<u>Civil Defense*</u>						
<u>Revenue</u>						
General Fund	\$109,271	\$ 91,682	(\$17,589)	\$ 90,440	\$ 88,874	(\$ 1,566)
Federal Funds	83,508	84,933	1,425	86,627	87,375	748
<u>Expenditures</u>						
In-State Travel	\$ 3,000	\$ 2,000	(\$ 1,000)	\$ 3,000	\$ 2,051	(\$ 949)
<u>Operating</u>						
Office Supplies	\$ 570	\$ 470	(\$ 100)	\$ 626	\$ 601	(\$ 25)
Operating Supplies	373	323	(50)	373	348	(25)
Communications	6,500	6,200	(300)	7,500	7,236	(264)
Insurance	650	400	(250)	715	465	(250)
Equipment Repair	1,900	900	(1,000)	600	500	(100)
Vehicle Operation	750	150	(600)	750	150	(600)
Medical	200	100	(100)	200	100	(100)
Food	500	-0-	(500)	500	-0-	(500)
Other Government Services	3,600	1,800	(1,800)	3,600	1,800	(1,800)
Special Project Reports	7,500	-0-	(7,500)	-0-	-0-	-0-
State Only Participation	-0-	1,500	1,500	-0-	1,500	1,500
	<u>\$ 22,543</u>	<u>\$ 11,843</u>	<u>(\$10,700)</u>	<u>\$ 14,864</u>	<u>\$ 12,700</u>	<u>(\$ 2,164)</u>
Special Equipment	\$ 10,450	\$ 4,850	(\$ 5,600)	\$ -0-	\$ -0-	\$ -0-
Transfer to Military	\$ 18,480	\$ 19,616	\$ 1,136	\$ 20,320	\$ 22,615	\$ 2,295

EXHIBIT A - Pg. 1 of 2

*Does not include any possible economies to be realized through consolidation with Military Department--S.B. 422.

CLOSING RECONCILIATION FORM

	<u>Governor Recommend 1981-82</u>	<u>Legislature Approved</u>	<u>Difference</u>	<u>Governor Recommend 1982-83</u>	<u>Legislature Approved</u>	<u>Difference</u>
<u>Training Grant*</u>						
<u>Revenue</u>						
General Fund	\$ 2,625	\$ -0-	(\$ 2,625)	\$ 6,250	\$ -0-	(\$ 6,250)
Participant Fees	-0-	2,625	2,625	-0-	6,250	6,250
*May be affected by A.B. 553.						
<u>Flood Insurance Program</u>						
<u>Revenue</u>						
Federal Funds	\$ 50,248	\$ 50,590	\$ 342	\$ 14,050	\$ 14,097	\$ 47
<u>Expenditures</u>						
<u>Operating</u>						
Operating Supplies	300	76	(224)	150	21	(129)
Utilities	800	960	160	200	281	81
Maintenance of B & G	800	55	(745)	200	15	(185)
Insurance	100	423	323	50	116	66
Custodial/Maintenance Services	-0-	828	828	-0-	214	214
	<u>\$ 2,000</u>	<u>\$ 2,342</u>	<u>\$ 342</u>	<u>\$ 600</u>	<u>\$ 647</u>	<u>\$ 47</u>
<u>Hazard Preparedness</u>						
<u>Operating</u>						
Operating Supplies	\$ 2,500	\$ 500	(\$ 2,000)	\$ 3,000	500	(\$ 2,500)
Utilities	2,000	-0-	(2,000)	2,500	-0-	(2,500)
Maintenance of B & G	980	-0-	(980)	1,320	-0-	(1,320)
Insurance	400	-0-	(400)	400	-0-	(400)
Communications	2,200	1,780	(420)	2,500	1,854	(646)
Other Government Services	1,520	7,320	5,800	1,680	9,046	7,366
<u>Surplus Property/NWS</u>						
National Weather Service Grant	\$ 18,000	\$ 18,947	\$ 947	\$ 19,585	\$ 19,914	\$ 329
Communications Services	6,954	6,007	(947)	6,954	6,625	(329)