

MEMBERS PRESENT: Chairman Bremner  
Vice Chairman Hickey  
Mr. Bergevin  
Mr. Brady  
Mr. Coulter  
Mr. Glover  
Mrs. Hayes  
Mr. Horn  
Mr. Marvel  
Mr. Rhoads  
Mr. Robinson  
Mrs. Westall

MEMBERS ABSENT: Mr. Vergiels

ALSO PRESENT: Bill Bible, Fiscal Analyst  
Judy Matteucci, Deputy Fiscal Analyst  
Mike Alastuey, Deputy Budget Director  
Mr. Westergard, Department of Conservation and  
Natural Resources  
Mr. Dan Payne, MH & MR  
Mr. Cohen, Health Division  
Mr. Larry Struve, Deputy Attorney General  
Mr. Gordon Harding, Central Data Processing  
Terry Sullivan, State Purchasing

Chairman Bremner called the meeting to order at 8:00 a.m.

S.B. 208 Makes an appropriation for cost of litigation involving Truckee River stream and consulting expert.

Mr. Roland Westergard, Director of the Department of Conservation and Natural Resources, explained that this bill would appropriate \$200,000 to supplement the fund to provide legal expertise in the state's litigation regarding water resources.

Mr. Rhoads asked what type of expert witnesses are necessary. Mr. Westergard said that, as an example, an economic evaluation on the effects of the curtailment of the Truckee River water supply which involved fishery experts, engineering experts, as well as lawyers, and he said these were the type of expert consultants needed in water litigation.

Mr. Rhoads asked how much money has been spent on litigation to date. Mr. Westergard said that, combining the Truckee River, the Salmon Falls case, and two or three isolated water permit revocation cases in Las Vegas, approximately \$900,000 has been expended since 1970. In response to Mr. Rhoads' question on the gains made by the state through this litigation, Mr. Westergard said that the Salmon River suit has been resolved, and he pointed out that the Carson River suit initially won by the state and 17,000 other defendants is being appealed by the Federal Government to the 9th District Circuit Court.

Mr. Marvel commented that the litigation could be continued for fifty years.

Mr. Robinson asked if all the defendants involved participate in the costs of the litigation. Mr. Westergard noted that, for example, the Truckee/Carson Irrigation District has spent over \$1 million in support of the litigation and that the Sierra Pacific Power Company has spent hundreds of thousands of dollars for its share of the court costs.

A.B. 332 Makes appropriation to Mental Retardation residential placement fund to establish certain facilities.

4/8/81  
Page 2

Mr. Dan Payne, Associate Administrator for Mental Retardation of the Division of Mental Hygiene and Mental Retardation, testified in support of A.B. 332. He said this bill provides \$150,000 for the purpose of establishing residential placement facilities to serve mentally retarded persons. The residential placement facilities, he added, would provide for more appropriate and less costly housing for mentally retarded persons.

Mr. Bergevin asked if a reduction is being made in the agency budget considering that Mr. Payne said this program would be "less costly." Mr. Payne said that the funds will be used to start up intermediate care facilities for the mentally retarded operated by the private sector in communities at less cost than is presently being expended at the two state operated facilities in Reno and Las Vegas.

Mr. Bergevin observed that, in fact, there is not a reduction but a request for additional monies for the new residential placement program and asked if the current facilities will be maintained. Mr. Payne said this request is for an expansion of the service that is currently in operation but will prevent the need for construction of additional state operated facilities in the future.

Mr. Marvel asked if there were any Title XIX monies available to match the state appropriation. Mr. Payne said these funds will not be matched but will enable private providers to begin an accredited program which will be eligible for Title XIX reimbursement after an operational track record has been established. Mr. Marvel asked if Title XIX funds will be available after the program has been implemented and Mr. Payne said he is confident that Title XIX funds will be available.

Mr. Robinson asked how many facilities the "start-up" money will provide for. Mr. Payne said it is hoped that the \$150,000 can be stretched to provide fifty beds.

Mr. Brady asked if operating monies for the residential placement homes are provided for in the agency's budget. Mr. Payne said that the operating costs will be paid by the Title XIX program totally.

Mr. Hickey asked if placing these homes in established residential districts could mean zoning problems. Mr. Payne said that the zoning issue may be a potential problem. Mr. Hickey asked Mr. Payne if he would object to amending the bill to specify that the residential placement facilities would have to be acceptable to a community before the home could be established. Mr. Payne said that it would be acceptable to him personally, but was concerned about the possible legal implications. Mr. Hickey asked that a letter of intent be provided to the committee from the administrator of the Division of Mental Retardation stating there would be no objection to amending the bill as previously specified.

Mr. Robinson asked for a list of specific organizations that have indicated an interest in participating in this program with the start-up monies provided by the state. Mr. Payne said that presently Opportunity Village in Las Vegas and a non-profit corporation called Disciples Residential have expressed interest in the program.

Mr. Brady said that it was his opinion that this residential placement program is the best alternative to placing mentally retarded persons in facilities.

Mr. Bergevin asked if funds have been provided in the Mental Retardation Division's budget for inspection, etc. of the new facilities. Mr. Payne said the inspections of the new facilities will be carried out by the Bureau of Health Facilities. Mr. Bergevin additionally asked if the Bureau of Health Facilities will request additional staff to conduct the inspections. Mr. Payne said that they had not requested any additional staff for this purpose.

Mr. Hickey said that he does agree with the concept of the residential placement homes but reiterated his concern that the State of Nevada should not provide funds for a project that could violate local zoning codes.

Mr. Bible asked how much Title XIX funds will be needed on an annual basis to continue these programs once they have been established. Mr. Payne said that the estimated costs will average between \$45.00 to \$55.00 a day.

Ms. Susan Haas, representing Opportunity Village, testified in support of A.B. 332. She noted that the present residential service capacity for mentally retarded persons is full. In regard to Mr. Hickey's concern on the zoning issue, Ms. Haas commented that it was her opinion that zoning issues should be a separate concern from this bill.

Mr. Hickey noted that if there is a violation of zoning laws and the state is involved with the funding of a project that violates zoning ordinances, the state would be in a bad situation.

When Mr. Horn asked what the consequences would be if the full \$150,000 is not appropriated, Ms. Haas said that the waiting lists which currently exist for residential placement will continue to grow. She added that currently there is a waiting list of 26 families.

In consideration of the costs involved in Title XIX funding of this program, Mr. Robinson said that alternatives such as subsidizing the families of mentally retarded people to keep them at home should be considered. Ms. Haas said that is a viable option in some cases but consideration should be given to the fact that not all burdens of having a multiply handicapped child are financial -- there is the emotional strain that some parents cannot handle.

Chairman Bremner commented that the burden of providing services under Title XIX in several areas is going to bankrupt the state.

Mr. Marvel said it was his concern that there is no guarantee that Title XIX funds will be continued and then the costs will be shifted to the state.

Chairman Bremner asked Mr. Duarte, Director of the Welfare Division, if the monies needed to operate this program are currently in the Title XIX budget for the Welfare Division. Mr. Duarte said they are not included in the current budget proposal. Chairman Bremner noted that according to his projections the \$150,000 used as "start-up" funds would need an additional \$456,250 from the state with federal matching monies

in order to continue this program. - Mr. Duarte said that is correct. Mr. Alastuey pointed out that should this program be approved it could be assumed that the major impact of this program would be in the 1983-85 biennium. He added that the alternative to placing the individuals in the residential placement centers at the estimated \$55.00 per day is the \$110.00 per day costs that are anticipated by the end of the coming biennium in state operated institutions.

Mr. Glover asked what the state's legal obligations to house mentally retarded persons were. Mr. Duarte said it depends on the eligibility criteria. He added that he would have to retract his previous statement whereby he said there were not funds available in the recommended budget and noted there may be some monies available for this program in the existing Title XIX funds provided for in the Welfare Division's budget.

Chairman Bremner asked that specific details on the funding be provided to the Human Resources Subcommittee chaired by Mr. Robinson.

A.B. 144 Makes various administrative changes in provisions regarding vital statistics.

Mr. Cohen, Administrative Services Officer of the Health Division, said that A.B. 144 is a result of the Governor's Management Task Force recommendation and the interim Sunset Study regarding the Bureau of Community Health Services. He said both subcommittees recommended that the State Board of Health establish fees to offset increased costs. He said that A.B. 144 allows the board of health to set fees for vital statistics documents. He distributed a handout to the committee (EXHIBIT A) showing current and proposed fees.

Mr. Robinson asked for an explanation of a "birth card." Mr. Moell said that it is a "wallet" size card that states the very minimum facts of birth--date of birth, name and race. When Mr. Robinson asked what is the main purpose of these cards, Mr. Moell said that they are sold primarily to Indians to establish race with the tribes.

Chairman Bremner asked Mr. Cohen if the Health Division had any objection to placing the fee schedule in the bill. Mr. Cohen said he did not.

Chairman Bremner asked if the increased fees could be placed in the budget for the Division of Vital Statistics and reduce the need for General Funds. Mr. Moell, Chief of Vital Statistics, said that the fees go directly to the General Fund. Chairman Bremner said that the committee may adjust the budget so that it could be self-supporting in that it has been discovered that agencies are more diligent in collecting fees when it relates to their budget.

S.B. 205 Makes appropriation to develop a computerized docket system for the Office of Attorney General.

Mr. Larry Struve, Deputy Attorney General, introduced Marlene Lockhart, Supervisor of Office Services, and said that S.B. 205 provides start-up funds to the Attorney General's Office to develop an automated docket system for the State of Nevada. He said that presently the Attorney General's Office is averaging approximately 900 to 1,000 cases a month which are all indexed manually which causes much delay when the records have to be searched. He added that the \$14,950 requested appropriation is for start-up funds and the operating costs are contained in the recommended Attorney General's budget before the committee

Mr. Bergevin asked what the projected operating costs are for the biennium. Ms. Lockhart said that for the first year of the biennium the operating costs will be \$5,243 and the second year, \$5,641.

4/8/81  
Page 5  
Mr. Marvel asked how many positions can be eliminated with the implementation of the docket system. Ms. Lockhart said that no positions will be eliminated. Mr. Struve added that the savings will be reflected in the efficiency in the existing work force.

Mr. Gordon Harding, Central Data Processing, added that both the Court System and the Public Service Commission, in addition to the Attorney General's Office, have a need for a docket tracking system and this projected system for the Attorney General's Office would be viewed as a basic building block for those two other systems so they could be developed and operated at a lesser cost.

Mr. Glover referred to testimony from the Court System during their subcommittee hearing which indicated that they would be developing a new uniform register of actions and asked if this program requested by the Attorney General's Office could be applied to the Court System also. Mr. Harding said that the basic module that will be developed for the Attorney General's Office can also be applied to the Court System.

S.B. 206 Makes appropriation to develop computerized tracking and accounting system for clients of the Nevada mental health institute.

Mr. Harding, Administrator of Central Data Processing, said that S.B. 206 provides \$124,300 to develop and operate a client tracking system for the four mental health organizations in northern Nevada during the next biennium. He said that the new system will aid in the more efficient collection of receivables. He explained that currently the Mental Health Institute is collecting approximately \$750,000 in receivables and, with the implementation of the new system, this would increase to \$800,000 the first year of the biennium and \$850,000 the second year of the biennium. He indicated that in addition to this improved receivable collection, client tracking in the areas of efficiency of services and treatment will be improved. He further noted that if this particular bill is approved and the program is successful in northern Nevada, it is intended that this application be placed in southern Nevada to provide a statewide automated accounting and statistical system for all mental health institutions.

In regard to the budget, Chairman Bremner noted that the Nevada Mental Health Institute is requesting two new accounting positions to help generate non-state revenues which is exactly what the proposed tracking and accounting system will do. Mr. Bob Guernsey, Business Manager for the Nevada Mental Health Institute said that of the two new positions requested and recommended by the Governor one would be designated specifically to revenue producing activities.

Chairman Bremner asked how the functions of this proposed computerized system differ from the duties of the requested accounting position. Mr. Guernsey said that contained within the budget for the Mental Health Institute is \$153,000 of new revenue that will be attempted to be collected from counties and the new account clerk position would be designated to work with the counties to collect this new money. He added that the proposed computerized system would assist with that activity.

1253

Mr. Marvel asked why there were so few collections made in the past. Mr. Guernsey said that handling \$10 million worth of activity on a totally manually basis is difficult. He said that last year the original work program for collections was \$388,000 but through efforts of staff over \$613,000 was collected.

Mr. Hickey asked if approval of this proposed computerized accounting system was granted by the Data Processing Commission. Mr. Harding said that approval was not sought nor granted by the Data Processing Commission. Mr. Hickey referred to NRS 242.270 which mandates that the Data Processing Commission review and approve all proposed data processing applications having a financial impact of \$50,000 or more. Mr. Harding said that the Commission would be contacted for approval when the funding was granted. Mr. Hickey said it was his impression that a real problem exists within the state's data processing system. He referred to information from the Commission which revealed that only one application since July 1, 1978 has been received and approved by the Data Processing Commission which was from the Department of Motor Vehicles. Mr. Hickey felt that this legislation should be tabled pending further investigation into why proper channels are not being followed.

Chairman Bremner asked Mr. Guernsey to provide the committee with details on the amount of revenue that can be generated to reduce the General Fund obligation to this budget and, secondly, if the two new positions are really necessary in light of the requested new system.

Mr. Brady asked if the appropriation for the operation of the proposed computerized system was included in the budget for the Nevada Mental Health Institute. Dr. Sharigian, Deputy Administrator for the Division of Mental Health, said that when the budgets were presented to the committee as a whole and to the subcommittee, it was pointed out that there was a one-shot request for a prototype of a client billing system for northern Nevada which, if proven effective, would be applied statewide. He added that the two recommended accounting positions in the budget for the Nevada Mental Health Institute would provide more staff to collect more revenue and the CDP proposal is merely another tool to make that staff more efficient.

Chairman Bremner asked how much revenue could be anticipated with the implementation of the new system. Dr. Sharigian said this program could produce an additional \$50,000 annually. In addition, Chairman Bremner asked if the requested appropriation in S.B. 206 in the amount of \$124,300 would be an ongoing expenditure. Mr. Harding said that \$85,000 of the requested \$124,300 represents developmental costs and \$40,000 represents operating costs for the biennium.

A.B. 357 Centralizes inventory of assets of certain state agencies.

Mr. Terry Sullivan, State Purchasing Administrator, said that A.B. 357 would provide the Purchasing Division with specific statutory authority to contract for the rent or lease of equipment (primarily office equipment) statewide and replace the present system of individual agencies handling their own lease equipment. He said it was hoped this centralized approach would save the state money in the long run. He said there is a request in the Purchasing Division's budget for an additional position to monitor this activity and negotiate for the leases of the equipment.



4/8/81  
Page 7

In accordance with the Governor's Management Task Force recommendation, Mr. Sullivan said that A.B. 357 also provides that the Purchasing Division monitor the inventories of five agencies that were previously not monitored by the Division. He said the five agencies were the Nevada Industrial Commission, Employment Security Department, and the Departments of Wildlife, Transportation and Motor Vehicles. He added that there is no request for additional personnel in his budget to handle these increased inventories which will double the size of the inventory for which State Purchasing is responsible. He said he did not know what the doubling of work load would do to the service level of State Purchasing and said it may result in some decrease in services to state agencies.

A.B. 358 Changes the name and increases the amount of fund administered by the Purchasing Division of the Department of General Services.

Mr. Sullivan, State Purchasing, said that A.B. 358 would change the name of the working capital and operating fund to the State Purchasing Fund and increase the amount in the fund from \$1 million to \$1.5 million. He said the last increase in the fund was four years ago from \$700,000 to \$1 million and, at that time, approximately \$15 million in gross business was being handled. Presently, he said there is \$30 million worth of business being handled and a larger warehouse which necessitates increased inventory stock. In addition, he noted that he currently has authority to borrow another \$200,000 from the General Fund depending on the highway receivables and stated that this provision is frequently used. He said, in fact, the \$200,000 "loan" was only repaid one time in the last six months and pointed out that when the additional \$500,000 is approved the \$200,000 will be repaid. He said that, in essence therefore, only \$300,000 in additional funding is being made available to the State Purchasing Division.

Mr. Marvel asked what the cash flow needs per month are for the State Purchasing Division. Mr. Sullivan said that approximately \$600,000 per week is paid to vendors.

Mr. Bible suggested the committee could consider appropriating \$250,000 to increase the warehouse inventory and then allow the State Purchasing Division to borrow the rest from the General Fund (possibly at an amount greater than \$250,000) as an alternative to appropriating the entire \$500,000 and retaining it in the revolving fund.

Mr. Sullivan said he would agree with that concept but would object to being restricted to \$200,000 for borrowing purposes since his cash flow needs were so great. Chairman Bremner said he could see the need to increase the borrowed amount from the General Fund.

Mr. Robinson asked why the bill required the repeal of NRS 333.133. Mr. Sullivan said that the repeal of NRS 333.133 only eliminates unnecessary language.

S.B. 207 Makes an appropriation for the development of a computerized system of filing and retrieval for the division of water resources.

Mr. Harding, Central Data Processing, said that S.B. 207 makes an appropriation to Central Data Processing of \$52,800 to develop an automated water rights inventory system. He said that currently the state has 55,000 water rights and 7,000 are being added each year which amounts to an unmanageable amount of work to be handled manually. He noted that the implementation of the computerized filing system will reduce the amount of time necessary to prepare an abstract from one and one-half days to approximately an hour.

/8/81  
page 8

Mr. Bill Newman, State Engineer, said that this requested appropriation will provide an information storage and retrieval system for the Division of Water Resources. He said that the manual retrieval of information presently in use has been unchanged since the inception of the office in 1905. An added advantage of the proposed microfiche system, Mr. Newman said, will be the preservation of a brief but accurate record of all water rights filings in the office in case of loss of hard copy records. Mr. Newman distributed a copy of the file data that the proposed system is capable of producing shown as EXHIBIT B.

Chairman Bremner asked how many positions can be eliminated from the budget with the implementation of the new system. Mr. Newman said that no positions can be eliminated, it will only allow the engineers and hydrologists to do the work they were hired to do.

Mr. Hickey felt that the job is currently being done and asked what is the need for the new system. Mr. Newman said that the job is getting done but there is a long delay in accomplishing it. Mr. Hickey said it was his opinion that the present system with the long delays should be continued in order to save the state money. Mr. Newman said the agency has received numerous complaints when action has been delayed on a filing for years due to agency workload.

Chairman Bremner asked if there was a clerk who handled the files in the Division of Water Resources office. Mr. Newman said that the division does have a file clerk. Chairman Bremner asked if the file clerk would be necessary with the new proposed system. Mr. Newman said that the file clerk would be necessary as the present files need to be retained because they contain information that would not be included on the microfiche file.

Mr. Marvel said he has received numerous complaints that the State Engineer office is overworked and noted that consideration should be given in this regard as water is critical to the State of Nevada.

Mr. Rhoads said that an interim committee on which he served toured the Division of Water Resources office and determined that a computerized system is vital. He additionally asked if in case of a fire the water rights records be duplicated and stored in another location. Mr. Newman said that there has been a limited fund for microfilming the booked records and they are stored in a vault with a one hour safety factor.

Mr. Pete Morros, Assistant Director for the Department of Conservation and Natural Resources, said that recently a survey was conducted to determine the number or pieces of information relating to these water rights that existed and it revealed that 2.7 million separate pieces of information are on file in the Division of Water Resources' Office. He said that an effort has been made to microfilm the booked records periodically and they are stored in a different location.

Mr. Robinson asked if added funds will be necessary to hire additional people to operate the program. Mr. Newman said that the appropriation in S.B. 207 provides for the salary and training of an operator for the microfiche program. He added that the ongoing costs of the operator are reflected in the agency's budget the second year of the biennium.



Mr. Robinson asked how long it would take the division to be current after the implementation of the new system. Mr. Newman said that it would take a minimum of two years to enter the information on the computer.

4/8/81  
Page 9

Chairman Bremner referred to Mr. Newman's previous statement that funding was contained in the bill for training of the operator and asked if this position was one of the new positions requested in the budget for the Division of Water Resources. Mr. Newman said the operator position is in addition to the requested engineering positions in the budget. Chairman Bremner asked if the funding for the operator position is contained in S.B. 207. Mr. Newman said the funding for the operator position for the first year of the biennium is contained in the bill and the funding for the second year is contained in the budget for the Division of Water Resources. He added that the position is reflected in the Water Resources budget under the computer category on page 782.

Mr. Alastuey said it was his understanding that the second year operating amount under the line item "Computer" on page 782 does not contemplate the training of the Division of Water Resources' staff. Mr. Morros pointed out that presently there is an existing Engineering Tech. position recommended in the budget for the coming biennium and additional Engineering Tech. position. He said it is anticipated that both positions will be utilized in keeping the computer system up-to-date. Mr. Morros added that it is the intent of the division to utilize whatever time is necessary from the other existing engineering positions to maintain the information and input it into the computer.

#### S.B. 208

Chairman Bremner directed the committee's attention to S.B. 208 which was discussed earlier. Mr. Marvel moved DO PASS, seconded by Mrs. Hayes. The motion was carried unanimously with Mr. Vergiels absent.

#### S.B. 207

Mr. Marvel moved DO PASS, seconded by Mrs. Westall. Motion carried unanimously with Mr. Vergiels absent.

#### S.B. 205

Mr. Robinson moved DO PASS, seconded by Mr. Hickey. Motion carried unanimously with Mr. Vergiels absent.

#### A.B. 357

Mr. Hickey moved DO PASS, seconded by Mr. Glover. The motion carried unanimously with Mr. Vergiels absent.

#### A.B. 144

Mr. Robinson moved to amend A.B. 144 to include the actual fee schedule in the bill and, in addition, to change the increase in fees as recommended by the Vital Statistics section as follows:

	<u>FY 80</u> <u>Fee</u>	<u>Vital Statistics</u> <u>Recommendation</u>	<u>Proposed</u> <u>Amendment</u>
Birth & Death Certificates	2.00	4.00	5.00
Verification of information on Certificates	1.00	2.00	3.00
4/8/81 Birth Card	1.00	4.00	5.00
Page 10 Record Search	1.00	2.00	3.00

and place the fees in the Vital Statistics budget and reduce the General Fund appropriation to the agency accordingly; seconded by Mr. Hickey.

Mr. Glover said the proposed increase in fees were too high and the increase would make them the highest fees charged in the country.

Mrs. Westall said that doubling the fees as recommended by Vital Statistics would be more than adequate and she felt the proposed increases would be excessive.

Mrs. Hayes said the increase in Birth and Death Certificates to \$5.00 could involve a hardship in that frequently several copies of Death Certificates are necessary to settle an estate.

Mrs. Westall said it was her opinion that the increased fee schedule would be prohibitive.

The motion carried with Mr. Glover, Mrs. Westall, and Mrs. Hayes voting no and with Mr. Vergiels and Mr. Coulter absent.

Mr. Hickey moved DO PASS AS AMENDED on A.B. 144, seconded by Mr. Marvel. The motion carried with Mr. Glover and Mrs. Westall voting NO and Mr. Vergiels and Mr. Coulter being absent.

Chairman Bremner adjourned the meeting at 10:30 a.m.

**Library Note:**

The minutes make mention of Exhibit A and Exhibit B. Because none of the attached material is labelled, it is impossible to determine which exhibits are or are not complete or missing.

Research Library  
October 2014

PROJECTION OF VITAL STATISTICS SERVICE FEE  
ADJUSTMENTS FOR FISCAL YEAR 1982 & 1983

NOTE: 10% per year growth for Certified  
Copies only with base year FY 80.

1265

TYPE OF SERVICE	FY 80			FY 82			FY 83		
	AMOUNT	SERVICE FEE(\$)	REVENUE	AMOUNT	SERVICE FEE(\$)	REVENUE	AMOUNT	SERVICE FEE(\$)	REVENUE
Certified Copies of Birth/Death Certificates	20,479	\$2.00	\$40,958	24,573	\$4.00	\$ 98,292	27,030	\$4.00	\$108,120
Verification of information on Certificates	322	\$1.00	\$ 322	322	\$2.00	\$ 644	322	\$2.00	\$ 644
Issuance of a Birth Card	1,154	\$1.00	\$ 1,154	1,154	\$4.00	\$ 4,616	1,154	\$4.00	\$ 4,616
Record Search	2,186	\$1.00	\$ 2,186	2,186	\$2.00	\$ 4,372 <sup>(2)</sup>	2,186	\$2.00	4,372 <sup>(4)</sup>
Amendments (Adoptions, Paternities, etc.) Includes certified copy	1,289	-0-	-0-	1,289	\$10.00	\$ 12,890	1,289	\$10.00	\$ 12,890
Alterations of a Certificate	1,738	-0-	-0-	1,738	\$5.00	\$ 8,690	1,738	\$5.00	\$ 8,690
Issuance of a Delayed Birth Certificate (Inlcudes Certified Copy)	87	-0-	-0-	87	\$5.00	\$ 435	87	\$5.00	\$ 435
<b>TOTAL REVENUE TO GENERAL FUND</b>			<u>\$ 44,620.00</u>			<u>\$129,939.00</u>			<u>\$139,767.00</u> <sup>(5)</sup>

- 1) 3,000 verfications for Nevada Governments and Federal agencies would add \$6,000 to stated FY 82 revenues if service was provided for a fee instead of free.
- 2) 3,000 record searchs for Nevada Governments and Federal agencies would add \$6,000 to stated FY 82 revenues if service was provided for a fee instead of for free.

- 3) 3,000 verfications for Nevada Governments and Federal agencies would add \$6,000 to stated FY 83 revenues if service was provided for a fee instead of free.
- 4) 3,000 record searchs for Nevada Government and Federal agencies would add \$6,000 to stated FY 83 revenues if service was provided for a fee instead of free.

5) Fee schedules for FY 82 and FY 83 is consistent with the fee schedules of the vast majority of other states.

Table 2

HYDROGRAPHIC AREA 24 HUALAPAI FLAT

APPLICATION NUMBER	PRIORITY	DISPOSITION CODE	REF ACTION NUMB	SOURCE	POINT OF DIVERSION	RATE OF APPLIC. (CFS)	ANIMALS OR ACRES	TYPE OF USE	DAYS OF USE	VOLUME LIMIT CUBIC FEET	OWNER OF RECORD	
97	8-30-12	10	CERTIF.	265	SP SW SE 8 37N 23E	.20000	-1.000	MINING	0.00	365	241.795	TOMOQUAM MINING CO
54	7-15-13	10	CERTIF.	218	SP NE NW 9 37N 23E	.25000	-1.000	MINING	0.00	365	107.994	KING, SAM
33	5-20-14	10	CERTIF.	1146	ST NE NW 33 36N 23E	.82060	82.060	AC -IRR.	3.00	122	246.180	SIMMONS, JACOB M
80	7-29-24	10	CERTIF.	1385	SP NW NE 20 37N 23E	.01630	2500.000	SHEEP	0.00	91	2.792	MOLLAND, L J
189	6-21-27	10	CERTIF.	1915	ST SE SE 22 37N 23E	.00200	2500.000	SHEEP	0.00	122	.483	MOLLAND, L J
63	5-25-31	10	CERTIF.	4786	ST SW SW 3 35N 23E	.40000	13.540	AC -IRR.	4.00	365	54.150	IVESON, DAVID E + D B
45	6- 8-40	10	CERTIF.	4787	ST NE SE 33 36N 23E	.50000	41.830	AC -IRR.	4.00	365	267.220	IVESON, D E + D B
76	4-39-45	10	CERTIF.	3081	SP NE NW 9 37N 23E	.25000	25.000	AC -IRR.	4.00	183	90.585	BRESSON, ERNEST, ET UX
91	7-17-51	10	CERTIF.	5486	NE NE NW 24 35N 23E	2.00000	160.000	AC -IRR.	4.00	153	640.600	IVESON, DAVID E
53	7-17-51	10	CERTIF.	5487	NE NE NW 24 35N 23E	1.20000	62.000	AC -IRR.	4.00	153	243.600	IVESON, DAVID E
79	6-12-59	10	CERTIF.	7179	NE NW SE 13 35N 23E	3.50000	310.900	AC -IRR.	4.00	365	1243.600	GINOCHIO, LAWRENCE F,
91	7-27-59	10	CERTIF.	6287	NE SW SW 7 35N 24E	2.50000	319.000	AC -IRR.	4.00	365	1272.000	MOORE EQUIPMENT CO, INC
22	7-27-59	10	CERTIF.	6582	NE NW SE 1 35N 23E	1.70600	320.000	AC -IRR.	4.00	365	1280.000	MOORE EQUIPMENT CO, INC
93	7-27-59	10	CERTIF.	6568	NE NE NE 2 35N 23E	4.50000	188.300	AC -IRR.	4.00	365	755.200	GINOCHIO, LAWRENCE F,
34	7-27-59	10	CERTIF.	6569	NE NW NE 11 35N 23E	4.50000	320.000	AC -IRR.	4.00	365	1280.000	GINOCHIO, LAWRENCE F,
45	7-27-59	10	CERTIF.	7115	NE NE NW 12 35N 23E	4.00000	319.000	AC -IRR.	4.00	365	1276.000	MCKAY, VELMA MARIE
25	4-15-60	10	CERTIF.	6555	NE SW NE 25 35N 23E	5.40000	159.300	AC -IRR.	4.00	365	537.200	HOOKS, AARON G
63	4-27-60	10	CERTIF.	6612	NE NW SE 13 35N 23E	5.40000	310.900	AC -IRR.	4.00	365	1243.600	GINOCHIO, LAWRENCE F,
351	6-20-60	10	CERTIF.	6020	NE SE NE 23 35N 23E	5.40000	320.000	AC -IRR.	4.00	214	1280.000	SAND SPRINGS LAND CO
59	6-20-60	10	CERTIF.	6298	NE NW NE 26 35N 23E	5.40000	320.000	AC -IRR.	4.00	365	1280.000	SANDSPRINGS LAND CO
165	11-22-61	10	CERTIF.	7258	NE SE SE 36 36N 23E	2.00000	308.000	AC -IRR.	4.00	365	1232.000	GINOCHIO + WELKER
57	8-31-62	10	CERTIF.	6296	NE SE NE 23 35N 23E	2.70000	160.000	AC -IRR.	4.00	365	640.000	SANDSPRINGS LAND CO
58	8-31-62	10	CERTIF.	6297	NE NW SE 26 35N 23E	2.70000	158.000	AC -IRR.	4.00	365	532.000	SANDSPRINGS LAND CO
44	4-23-64	10	CERTIF.	7114	NE NW NW 12 35N 23E	4.08000	332.600	AC -IRR.	4.00	365	1330.400	MOORE EQUIPMENT CO
62	3-24-66	10	CERTIF.	7180	NE NW SE 11 35N 23E	3.75000	320.000	AC -IRR.	4.00	365	1280.000	GINOCHIO, LAWRENCE F,
83	4- 4-66	10	CERTIF.	6286	NE NW SW 12 35N 23E	4.50000	305.000	AC -IRR.	4.00	365	1220.000	MCKAY, FRANCIS I
168	6- 7-66	10	CERTIF.	6820	NE SE NE 13 35N 23E	5.40000	320.000	AC -IRR.	4.00	365	1280.000	FRES, T G + MASTER

1266

EXHIBIT B

INDIC  
**SUMMARY OF WATER APPROPRIATION - BY SOURCE**  
**ACRE FEET**

TABLE 2

STATUS OF APP.	HE	ST	SP	AR	PO	WA	FL	TOTALS
CERTIF.	20050.00	468.14	419.17	0.00	0.00	0.00	0.00	20937.31
PERMIT	19664.00	7502.19	180.99	0.00	0.00	0.00	0.00	27347.18
PENDING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTALS</b>	<b>39714.00</b>	<b>7970.33</b>	<b>600.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48284.50</b>

**TOTAL IRRIGATED ACREAGE = 11853.230**

32



CERTIF.	PERMIT	PENDING	NOACTION	DENIED-L	DENIED-D	CANCLD	SUPERSED	ADROGTEO
27	19	0	0	16	31	96	0	17

LIST OF APPLICATION NUMBERS BY DISPOSITION

CERTIF.	PERMIT	PENDING	NOACTION	DENIED-L	DENIED-D	CANCLD	SUPERSED	ADROGTEO
2497	2010	0	0	2249	2830	2013	0	2981
2754	2579	0	0	2827	2832	2020	0	18136
5733	4048	0	0	2833	4091	2120	0	18131
7180	6556	0	0	3211	4110	2250	0	18142
8189	18401	0	0	3495	6046	2255	0	18145
9463	20380	0	0	4979	7348	2494	0	18149
11145	21528	0	0	5437	10115	2495	0	18151
11276	21637	0	0	6164	16116	2522	0	18162
13751	21754	0	0	6200	18117	2925	0	18163
15153	21971	0	0	7191	18118	2826	0	20624
18725	22532	0	0	7391	18129	2846	0	20681
13763	22716	0	0	7392	18129	2927	0	20768
15951	22717	0	0	22401	10132	3004	0	20769
19579	22718	0	0	22402	18133	3331	0	21970
20165	22719	0	0	23215	18134	3499	0	22180
21491	23235	0	0	23319	18135	3527	0	22297
22657	23236	0	0	0	18165	4145	0	23167
22658	23419	0	0	0	18166	4472	0	0
22659	23519	0	0	0	18404	4588	0	0
23662	0	0	0	0	18405	5015	0	0
23093	0	0	0	0	19406	5016	0	0
23122	0	0	0	0	18407	5017	0	0
23158	0	0	0	0	19408	5018	0	0
23433	0	0	0	0	18416	5140	0	0
23434	0	0	0	0	18417	5369	0	0
24644	0	0	0	0	18645	5901	0	0
24645	0	0	0	0	18646	6052	0	0
0	0	0	0	0	18870	6856	0	0
0	0	0	0	0	18871	7000	0	0
0	0	0	0	0	19177	7179	0	0
0	0	0	0	0	23332	7192	0	0
0	0	0	0	0	0	7246	0	0
0	0	0	0	0	0	7351	0	0
0	0	0	0	0	0	10029	0	0
0	0	0	0	0	0	10030	0	0
0	0	0	0	0	0	10031	0	0
0	0	0	0	0	0	10032	0	0
0	0	0	0	0	0	10103	0	0
0	0	0	0	0	0	10121	0	0
0	0	0	0	0	0	13799	0	0
0	0	0	0	0	0	15274	0	0
0	0	0	0	0	0	17365	0	0
0	0	0	0	0	0	17997	0	0
0	0	0	0	0	0	18113	0	0
0	0	0	0	0	0	18114	0	0
0	0	0	0	0	0	18119	0	0
0	0	0	0	0	0	18120	0	0
0	0	0	0	0	0	18121	0	0
0	0	0	0	0	0	18122	0	0
0	0	0	0	0	0	18123	0	0
0	0	0	0	0	0	18124	0	0
0	0	0	0	0	0	19125	0	0
0	0	0	0	0	0	18126	0	0

1268

127