

MEMBERS PRESENT: Chairman Bremner
Vice Chairman Hickey
Mr. Bergevin
Mr. Brady
Mr. Coulter
Mr. Glover
Mrs. Hayes
Mr. Horn
Mr. Marvel
Mr. Rhoads
Mr. Vergiels
Mrs. Westall

Mr. Robinson (EXCUSED)

ALSO PRESENT: Bill Bible, Fiscal Analyst; Judy Matteucci,
Deputy Fiscal Analyst; Mike Alastuey, Deputy
Budget Director; Stan Colton, State Treasurer;

Bob Gagnier, SNEA; Mr. Ted Sanders, State
Superintendent of Schools; Senator McCorkle

Chairman Bremner called the meeting to order at 8:00 a.m.

A.B. 485 Authorizes State Treasurer to charge fee for investing
money in funds whose interest does not go to the state
general fund.

Mr. Stan Colton, State Treasurer, said that A.B. 485 essentially
provides clarification of what presently exists and simply states
it more clearly. He referred to page 1, line 17 under subsection
7 the word "special" is being deleted to clarify by saying that
charges are being fixed for investing the money in funds and accounts
described in subsection 3 of NRS 356.087. He pointed out that the
accounts referred to are the Dairy Commission Fund, Legislative Re-
tirement Fund, Public Employees Retirement Fund, State's Permanent
School Fund, the Silicosis and Disability Pension Fund, Wildlife
Account, Colorado River and other accounts that might be added to
that through legislation this session.

When Mr. Marvel asked if there was a fixed fee schedule, Mr. Colton
said that the fee schedule is based upon what the additional spend-
ing authority is computed to be as established by the Ways and Means
Committee which can change from biennium to biennium depending on
the actual needs of the Treasurer's Office against the appropriation
provided by the Legislature.

A.B. 497 Increases allowances for subsistence and travel for state
officers and employees.

Mr. Bob Gagnier, Executive Director State of Nevada Employees Asso-
ciation, said that A.B. 497 has three major portions; one is to in-
crease the current allowance for in-state per diem, increase the
amount for out-of-state meal per diem, and third to increase the mileage
rates for state employees. He said the \$40 per diem rate has been in
existence for two years and during that period of time, the costs for
traveling for meals and rooms has increased considerably, particularly
in the area of room costs. The State Board of Examiners has adopted
regulations pursuant to the law and has set a maximum of \$22 per day
for room costs; plus approximately 1 1/2 years ago it was required
that receipts be provided for all room allowances. A.B. 497 will eli-
minate the provision of providing room receipts as that provision doe
not allow state employees in travel status to equate the differences
he is charged to room costs. He further noted that room receipts would

be equitable if the full cost of the room was reimbursed, whether it be more or less than the set rate of \$22 per day per diem allowance. In regard to the increase in mileage allowance, Mr. Gagnier indicated that the requested amount of 35 cents per mile is based on the Hertz Company costs of operating a medium size car.

Mr. Rhoads asked if employees of the Fish and Game Department who operate 4-wheel drive vehicles are allowed more mileage per diem. Mr. Gagnier said that the special use vehicle rate is, as contained in A.B. 497, would be increased from the current 20 cents per mile to 40 cents per mile.

When Mr. Marvel asked what the projected fiscal impact would be with the increase in mileage allowance, Mr. Gagnier said that historically when the travel per diem was increased it has been the Legislative policy not to increase the existing in-state and out-of-state travel budgets for agencies.

Chairman Bremner said that if this increase in per diem is approved travel budgets of state agencies will not be increased. Mr. Alastuey said that after examining the General Fund, the Highway Fund, and the NIC and Retirement special funds and in order to accommodate this bill if the current level of travel were maintained, an additional \$800,000 the first year of the biennium and \$960,000 in the second year (half of which is General Fund) would be required. He added that even though past history indicates that no adjustments to the travel budgets have been made, some re-examination of travel allotments would have to be made if a bill of this magnitude is approved. Chairman Bremner said that perhaps travel should be reduced which has been the desire of the Ways and Means Committee.

Chairman Bremner asked Mr. Alastuey what is the administrations proposal on increasing per diem for state employees. Mr. Alastuey said that the administrations proposal is embodied in *B.D.R. 1065 and as yet the bill has not been drafted. He said the proposal is basically to remain status quo - except with the modification of the current \$22 lodging allowance within the \$40 legal maximum to range between \$25 and \$30, depending on the locational differential. He added that there is an equalizing factor contained in the Governor's proposal to equalize the in-state and out-of-state meal reimbursement. Currently of the \$40 legal maximum in in-state, \$18 is allowed for meals and maximum of \$22 for lodging - \$17 is the maximum allowed for out-of-state. These two would be equalized at \$18.00 and then provide for the \$25 to \$30 range for lodging. Chairman Bremner asked Mr. Alastuey to provide the committee with the information in writing for comparative purposes.

A.B. 486 Broadens permitted uses of the contingency fund.

Mr. Gagnier said that he previously testified to the committee when the bill draft was requested. He said that this concept is being recommended on the basis of what may happen if MX comes to Nevada to allow the Interim Finance Committee on an emergency basis to amend some of the state employees' salaries to be better able to compete with contractors of the MX project.

S.B. 326

Mr. Ted Sanders, State Superintendent of Schools, said that under the provisions of that section of the statutes dealing with emergency financing for schools there were 5 requests made during the last fiscal year to the State Board of Education and the Board of Examiners from Carson City, Churchill, Clark, Lyon and White Pine Counties. In considering those requests, the State Board of Education and the Board of Examiners relied very heavily on paragraph 4, line 3 page 2 of S.B. 326 which states that there is a call to make a determination by

*SB 648 as BDR 13-1065

the State Board of Education of the least amount of additional money, if any, which is necessary to provide for a minimum educational program and to meet the irreducible contractual obligations of the school district. He indicated that using that language as pivotal in deliberations, both the Board of Education and the Board of Examiners determined that there was a legal basis to go beyond the shortfall of revenue and to provide monies to meet the minimal education programming requirements. On November 12, 1980, the Attorney General issued a letter opinion supporting that particular position. Included in the decision for each of those requests, Mr. Sanders noted, was a paragraph that had been suggested by the Department of Education that a reassessment in the final allocation be made so that we not go beyond any revenue increases above the projections that were used in determining the request.

Mr. Sanders went on to say that S.B. 326 adds language on page 2, line 10 and also on line 25 that would restrict both the Board of Education and the Board of Examiners to picking up no more than the shortfall of revenue. He distributed to the committee a handout detailing the progressive financial activity relative to those 5 requests. (EXHIBIT A)

S.J.R. 22 Calls upon Congress to enact legislation limiting conditions attached to federal benefits to states.

Senator McCorkle said this resolution is a result of an interim study committee, Means of Employing Continuous Recipients of Welfare, and it was considered at one point that the state take over the entire AFDC program because the committee was not in agreement on how it was administered federally. In consideration of that, state Welfare was asked what would be the consequences if all the federal monies were eliminated if the state chose to administer the program. Senator McCorkle indicated that it was discovered that \$38 million of interrelated funds would be jeopardized if the \$3.8 million in the AFDC program were eliminated. A breakdown of those funds is as follows: Child Welfare monies \$704,000, AFDC \$3.8 million, Child Protection monies \$37,000, Title XX \$6 million, Title XIX \$19.6 million, Homemaker Service monies \$289,000, WIN \$45,000; ESD \$403,000, Child Support \$1.2 million and Welfare Administration monies \$5.8 million. Senator McCorkle said that essentially this bill requests the federal government to stop interrelating monies so that the state has a choice in accepting or refusing the federal funds. Chairman Bremner commented that this is a common practice of the Federal Government. He additionally noted that Ace Martelle, Director of Human Resources, said that waivers would be sent to the Federal Government regarding several of the requirements in the AFDC program that the state objects to.

Mr. Marvel asked if the block grant concept proposed by the administration will be helpful in eliminating some of the interrelating of monies Senator McCorkle said that block grants will be helpful but the principal is still there.

Mr. Horn said that it was his opinion that if Nevada takes the stand in opposition to continued federal funding then other states who do not share our philosophy would utilize the "freed up" money from Nevada. Senator McCorkle said the point of this legislation is to eliminate the over-lapping of federal monies.

A.B. 318 Makes appropriation to replace door and install psychiatric screens at Lake's Crossing facility for the mentally disordered offender.

Assemblyman Glover testified that the Capital Improvement Subcommittee toured the Lake's Crossing facility and it was determined that the appropriation of \$3,728 is justified to replace a door and install psychiatric screens at the facility. Mr. Glover pointed out that the cost to screen the one window at the cost of \$2,200 is warranted in that

security is necessary because the window faces the street directly with no other fencing. Chairman Bremner asked why this requested appropriation was not included in the budget rather than introduced in bill form at a higher cost. Mr. Alastuey said that the request was originally part of a proposal submitted to the Public Works Board. Chairman Bremner further noted that the appropriation is included in the budget and Mr. Alastuey said that it is inadvertently doubled up.

A.B. 320 Makes an appropriation for replacement of drapes and carpeting at the Southern Nevada Children's home.

Mr. Glover said the Capital Improvement Subcommittee recommends the replacement of drapes and carpeting at the Southern Nevada Children's Home and further recommends that the bill be amended from the initial requested amount of \$61,798 to \$59,142 due to the deletion of \$5,006 for vinyl flooring the kitchen and pantry. Ms. Matteucci pointed out that the subcommittees review did not uncover a need for new flooring for the kitchen and pantry but did indicate that rather than carpeting the dining area that vinyl flooring should be placed in that area. By reducing the amount of square footage that was intended to be carpeted in the dining area and the amount of vinyl flooring for the kitchen and pantry the requested amount is decreased by \$5,006 in turn approximately \$2,300 needs to be added in for vinyl flooring in the dining area which results in the amount of \$59,142.

A.B. 321 Makes appropriation for repainting and certain repairs to buildings of Las Vegas mental health center.

Mr. Glover said that the Capital Improvement Subcommittee determined that the bill can be amended by reducing the original amount requested of \$40,000 to \$9,900. He noted that originally it was anticipated to repaint the entire facility, but after reviewing the situation, the subcommittee decided that only the trim needs repainting.

A.B. 351 Makes appropriation for certain capital improvements for department of military.

Mr. Glover said that the Capital Improvement Subcommittee determined that A.B. 351 could be amended by reducing the original amount of \$15,000 to \$11,600 which allows \$5,000 for repainting of the office of the Adjutant General and \$6,600 for the replacement of swamp coolers.

A.B. 498 Makes appropriation for replacement of floor coverings at Southern Nevada Correctional Center.

Mr. Glover said that the Capital Improvement Subcommittee recommends that A.B. 498 be amended from \$81,000 to replace carpeting in the culinary and all housing unit areas of the Southern Nevada Correctional Center to \$16,300 for the replacement of the worn-out carpeting with composition tile or linoleum. After the on-site inspection, the subcommittee found the culinary, Desert Hall, and the visiting room to be in immediate need while the flooring in the remaining buildings could last through this biennium. Mr. Glover added that the use of inmate labor, in combination with the reduction of the scope of the project, allows the reduction of the original appropriation by \$64,700 -- from \$81,000 to \$16,300.

Mr. Horn asked if the hallway leading to the dining room at the Southern Nevada Correctional Center will be replaced and Mr. Glover indicated that it would be recovered in linoleum.

Chairman Bremner commented that when the facility was originally opened the indoor/outdoor carpeting was reputed to be a cost savings but in actuality having to be replaced 4 years later has not saved the state any money.

A.B. 318

Mr. Glover moved DO PASS of A.B. 318, seconded by Mr. Bergevin. Motion carried with Mr. Robinson, Mr. Hickey, Mr. Coulter, and Mr. Horn absent.

A.B. 320

Mr. Glover moved to amend A.B. 320 from \$61,798 to \$54,142, seconded by Mr. Marvel. Motion carried with Mr. Horn, Mr. Coulter, Mr. Hickey and Mr. Robinson absent. Mr. Glover moved DO PASS AS AMENDED, seconded by Mr. Marvel. Motion carried with Mr. Coulter, Mr. Hickey, Mr. Horn and Mr. Robinson absent.

A.B. 321

Mr. Glover moved to amend A.B. 321 from \$40,000 to \$9,900, seconded by Mr. Marvel. Motion carried with Mr. Hickey, Mr. Horn, Mr. Coulter and Mr. Robinson absent. Mr. Glover moved DO PASS AS AMENDED of A.B. 321, seconded by Mr. Marvel. Motion carried with Mr. Horn, Mr. Coulter, Mr. Hickey and Mr. Robinson absent.

A.B. 351

Mr. Glover moved to amend A.B. 351 from the amount of \$15,000 to \$11,600, seconded by Mr. Marvel. The motion was unanimously approved with Mr. Horn, Mr. Coulter, Mr. Hickey and Mr. Robinson absent. Mr. Glover moved DO PASS AS AMENDED of A.B. 351, seconded by Mr. Marvel. The motion was unanimously approved with Mr. Horn, Mr. Coulter, Mr. Hickey and Mr. Robinson absent.

A.B. 498

Mr. Glover moved to amend the bill from \$81,000 to \$16,300, seconded by Mr. Brady. The amendment was unanimously adopted with Mr. Horn, Mr. Hickey and Mr. Robinson absent. Mr. Glover moved DO PASS AS AMENDED seconded by Mr. Brady. The motion was unanimously approved with Mr. Horn, Mr. Hickey, and Mr. Robinson absent.

A.B. 485

Mr. Bergevin moved DO PASS on A.B. 485, seconded by Mr. Vergiels. The motion was approved unanimously with Mr. Hickey and Mr. Robinson absent.

A.B. 486

After discussion, the committee decided to hold A.B. 486 for further discussion.

S.J.R. 22

Mr. Bergevin moved DO PASS, seconded by Mr. Marvel. Motion carried unanimously with Mr. Hickey and Mr. Robinson absent.

S.B. 326

Mr. Bergevin moved DO PASS of S.B. 326, seconded by Mrs. Westall. Motion carried with Mr. Hickey and Mr. Robinson absent.

BUDGETS

Department of Commerce - Office of Director

Mr. Rhoads moved to adopt the GOVERNOR'S RECOMMENDATION, seconded by Mr. Glover. Motion carried with Mr. Hickey and Mr. Robinson absent;

budget closed.

Financial Institutions Division

Mr. Bible pointed out initially the division had requested that the Superintendent of Financial Institutions receive a salary of \$34,878 and the Deputy \$31,872 but have now recommended these two salaries remain at parity with the Commissioner of the Savings Association and the Superintendent of Banks. Additional changes are the deletion of the Administrative Aid II, Range A, which is a half-time position, increase Communication Expense to \$11,566 the first year and \$13,423 the second year of the biennium and reduce state owned building rents by \$3,933 each year of the biennium. Mr. Bergevin moved to amend the budget as above, seconded by Mr. Marvel. Motion carried with Mr. Hickey and Mr. Robinson absent; budget closed. Mr. Bergevin moved to adopt the GOVERNOR'S RECOMMENDATION AS AMENDED, seconded by Mr. Marvel. Motion carried, Mr. Hickey and Mr. Robinson absent; budget closed.

Thrift Companies

Mr. Glover moved to adopt the GOVERNOR'S RECOMMENDATION, seconded by Mr. Rhoads. Motion carried with Mr. Hickey and Mr. Robinson absent; budget closed.

Banking Division

Mr. Glover moved to adopt the GOVERNOR'S RECOMMENDATION, seconded by Mr. Rhoads. Motion carried with Mr. Hickey and Mr. Robinson absent; budget closed.

Division of Savings and Loan

Mr. Glover moved the adoption of the GOVERNOR'S RECOMMENDATION, seconded by Mr. Rhoads. Motion carried with Mr. Hickey, Mr. Robinson and Mrs. Hayes absent; budget closed.

Credit Union Division

Mr. Glover moved the adoption of the GOVERNOR'S RECOMMENDATION, seconded by Mr. Rhoads. Motion carried with Mr. Hickey, Mr. Robinson and Mrs. Hayes absent; budget closed.

Prepaid Funeral and Cemetery Fund

Mr. Glover moved the adoption of the GOVERNOR'S RECOMMENDATION, seconded by Mrs. Westall. Motion carried with Mr. Hickey, Mr. Robinson, and Mrs. Hayes absent; budget closed.

Unclaimed Property Division

Mr. Bergevin moved the adoption of the GOVERNOR'S RECOMMENDATION, seconded by Mr. Brady. Motion carried with Mrs. Hayes, Mr. Robinson and Mr. Hickey absent; budget closed.

Division of Housing

Mr. Glover moved the adoption of the GOVERNOR'S RECOMMENDATION, seconded by Mrs. Westall. Motion carried with Mr. Robinson and Mrs. Hayes absent; budget closed.

Manufactured Housing Division

Mr. Bible pointed out the following changes in the Manufactured Housing budget: (1) changes the in-state line item to \$19,957; (2) legal and court expense should be \$16,660; which results in a new category total for operating expenses of \$84,201; (3) office furniture and equipment

should be \$7,882 for a new total in that category of \$8,960 for a total in the Reserve category \$189,313 the first year of the biennium. In the second year of the biennium, the in-state travel should be changed to \$22,535; Legal and Court Expenses becomes \$1,795 which is accomplished by making the reserve in the second year of the biennium \$110,843.

Mr. Hickey moved to adopt the above changes to the budget for the Manufactured Housing Division, seconded by Mrs. Hayes. Motion approved with Mr. Robinson absent.

Mr. Hickey moved to adopt the GOVERNOR'S RECOMMENDATION AS AMENDED, seconded by Mrs. Hayes. Motion carried with Mr. Robinson absent; budget closed.

Insurance Division

Mr. Glover commented that the Governor's recommendation to delete two associate actuaries would be harmful to the auto buying public.

Chairman Bremner asked Mr. Alastuey what was the rationale in recommending the deletion of these two positions. Mr. Alastuey said that the deletion was suggested by the agency after being asked to make cuts in positions.

Chairman Bremner suggested that the agency be contacted and asked if the two actuary positions were vital and, if so, if cuts could be made elsewhere in the budget.

Insurance Fraud Section

Mr. Hickey moved to adopt the GOVERNOR'S RECOMMENDATION contingent upon passage of relative legislation, seconded by Mrs. Westall. Motion approved with Mr. Robinson absent; budget closed.

Self-Insured - Workmans Compensation

Mr. Bergevin moved to adopt the GOVERNOR'S RECOMMENDATION, seconded by Mr. Hickey. Motion approved with Mr. Robinson absent; budget closed.

Insurance Examiners Revolving Fund

Mr. Hickey moved to adopt the GOVERNOR'S RECOMMENDATION, seconded by Mr. Brady. Motion approved with Mr. Robinson absent; budget closed.

National Association of Insurance Commissioners

Mr. Hickey moved to adopt the GOVERNOR'S RECOMMENDATION, seconded by Mr. Brady. Motion approved with Mr. Robinson absent; budget closed.

Insurance Recovery Fund

Mr. Hickey moved to adopt the GOVERNOR'S RECOMMENDATION, seconded by Mr. Brady. Motion approved with Mr. Robinson absent; budget closed.

Insurance Education and Research

Mr. Hickey moved to adopt the GOVERNOR'S RECOMMENDATION, seconded by Mr. Brady. Motion approved with Mr. Robinson and Mrs. Hayes absent; budget closed.

Unclaimed Life Insurance

Mr. Hickey moved to adopt the AGENCY REQUEST, seconded by Mr. Brady. Motion approved with Mr. Robinson and Mrs. Hayes absent; budget closed.

Fire Marshal

Mr. Bergevin moved to amend the budget to include one additional Fire Marshal position which would mean 3 new Fire Marshal positions rather than the recommended two, seconded by Mr. Marvel. Motion approved with

Mr. Horn voting NO and Mr. Robinson and Mrs. Hayes absent.
 Mr. Vergiels moved to amend the budget by transferring from the Health Division the amount of \$19,959 in the first year of the biennium and \$21,954 in the second year, seconded by Mr. Hickey. Chairman Bremner clarified that in the first year of the biennium the amount will be \$19,959, the regular appropriation will be reduced by \$959 and the second year the amount will be \$21,954, the regular appropriation will be reduced by \$10,954.
 Mr. Hickey moved to adopt the GOVERNOR'S RECOMMENDATION AS AMENDED, seconded by Mr. Bergevin. Motion approved with Mr. Robinson and Mrs. Hayes absent; budget closed.

Forestry Intergovernmental Agreements

Mr. Bergevin moved to adopt the GOVERNOR'S RECOMMENDATION, seconded by Mr. Marvel. Motion carried with Mr. Horn, Mr. Vergiels, Mr. Robinson, Mrs. Hayes and Mr. Brady absent; budget closed.

Forest and Watershed Rehabilitation

Mr. Glover moved to adopt the GOVERNOR'S RECOMMENDATION, seconded by Mr. Rhoads. Motion approved with Mr. Brady, Mrs. Hayes, Mr. Robinson, Mr. Vergiels and Mr. Horn absent; budget closed. Mr. Glover moved to adopt the GOVERNOR'S RECOMMENDATION WITH A LETTER OF INTENT STATING THAT THE DIVISION IS TO BE SELF-SUPPORTING IN TWO YEARS, seconded by Mr. Marvel. Motion approved with Mr. Brady, Mrs. Hayes, Mr. Robinson, Mr. Vergiels and Mr. Horn absent; budget closed.

Marlette Hobart (Forestry)

Mr. Glover moved to adopt the GOVERNOR'S RECOMMENDATION, seconded by Mr. Hickey. Motion approved with Mr. Robinson and Mr. Vergiels absent; budget closed.

Young Adult Conservation Corps (YACC)

Mr. Glover moved to adopt the GOVERNOR'S RECOMMENDATION CONTINGENT UPON THE CONTINUATION OF FEDERAL FUNDS, seconded by Mrs. Westall. Motion approved with Mr. Robinson and Mr. Vergiels absent; budget closed.

Colorado River Resources

Mr. Marvel moved to adopt the GOVERNOR'S RECOMMENDATION, seconded by Mr. Hickey. Motion approved with Mr. Robinson and Mr. Vergiels absent; budget closed.

State Energy Resources Advisory Board

Mr. Marvel moved to adopt the GOVERNOR'S RECOMMENDATION, seconded by Mr. Hickey. Motion approved with Mr. Robinson and Mr. Vergiels absent; budget closed.

Colorado River Resources Power and Water Fund

Mr. Hickey moved to adopt the AGENCY REQUEST, seconded by Mr. Rhoads. Motion approved with Mr. Robinson and Mr. Vergiels absent; budget closed.

Alfred Merritt Smith Water Treatment Facility

Mr. Hickey moved to adopt the AGENCY REQUEST, seconded by Mrs. Westall. Motion approved with Mr. Robinson and Mr. Vergiels absent; budget closed.

Colorado River Resources Federal Pumping and Transmission Facilities

Mr. Hickey moved to adopt the AGENCY REQUEST, seconded by Mrs. Westall. Motion approved with Mr. Robinson absent; budget closed.

Colorado River Resources Research and Development

Mr. Hickey moved to adopt the AGENCY REQUEST, seconded by Mrs. Westall. Motion approved with Mr. Robinson absent; budget closed.

Fort Mohave Valley Development Fund

Mr. Hickey moved to adopt the AGENCY REQUEST, seconded by Mrs. Westall. Motion approved with Mr. Robinson absent; budget closed.

Division of Plant Industry

Mr. Bergevin said he was concerned with the recommendation to delete the position of a Weights and Measures Inspector. Mr. Alstuey said that the agency has proposed a lowering of the weights and measures test fees from an actual experience of almost \$16,000 to \$9,000 depending on the volume and activity of the second visit as the first visit to any particular gauge or scale is deemed to be a regulatory function but if that particular device is off in its calibration the second visit to verify accuracy is what is charged for. He said that the fees would help to support the position. Mr. Bergevin requested that a decision on this budget be delayed until further information can be obtained.

Meat Inspection

Mr. Hickey moved to adopt the GOVERNOR'S RECOMMENDATION seconded by Mr. Marvel. Motion approved with Mr. Robinson absent; budget closed.

Agricultural Registration and Enforcement Fund

Mr. Hickey moved to adopt the GOVERNOR'S RECOMMENDATION, seconded by Mr. Rhoads. Motion approved with Mr. Robinson absent; budget closed.

Alfalfa Seed Research

Mr. Hickey moved to adopt the GOVERNOR'S RECOMMENDATION, seconded by Mr. Rhoads. Motion approved with Mr. Robinson absent; budget closed.

Veterinary Medical Services

Mr. Hickey moved to amend the budget to restore the Assistant to the Director of Animal Industries, seconded by Mr. Bergevin. Motion approved with Mr. Robinson absent; budget closed.

Apiary Inspection Fund

Mr. Hickey moved to adopt the GOVERNOR'S RECOMMENDATION, seconded by Mr. Bergevin. Motion approved with Mr. Robinson absent; budget closed.

Insect Abatement

Mr. Hickey moved to adopt the GOVERNOR'S RECOMMENDATION, seconded by Mr. Marvel. Motion approved with Mr. Robinson absent; budget closed.

Chairman Bremner adjourned the meeting at 10:55 a.m.

EMERGENCY FINANCIAL ASSISTANCE
 REQUESTS COMPARED TO FINAL APPROVED AMOUNTS
 FOR THE PERIOD FROM JULY 1, 1980 TO JUNE 30, 1981

Re: S.B. 326

SCHOOL DISTRICT	ORIGINAL REQUEST	STAFF RECOMMENDATION	BOARD RECOMMENDATION	BOARD OF EXAMINERS ACTION
Carson City	\$ 449,201	\$ 365,000(1)	\$ 449,201	\$ 449,201
Churchill	307,049	195,293	307,049	195,293
Clark	3,863,105	1,380,493(2)	2,964,026	2,964,026
Lyon	1,162,427	342,604	1,162,427	342,604
White Pine	<u>779,556</u>	<u>378,438</u>	<u>779,556</u>	<u>378,438</u>
TOTALS	\$6,561,338	\$2,661,828	\$5,662,259	\$4,329,562

Note (1) - Staff recommended the minimum amount of \$365,000 with a maximum of \$449,201.

Note (2) - Staff recommended the minimum amount of \$1,380,493 with a maximum of \$2,964,026.

WKN
 4-2-81

EXHIBIT A