

MEMBERS PRESENT: Chairman Bremner
Vice Chairman Hickey
Mr. Bergevin
Mr. Brady
Mr. Coulter
Mr. Glover
Mrs. Hayes
Mr. Horn
Mr. Marvel
Mr. Rhoads
Mr. Vergiels
Mrs. Westall

MEMBERS ABSENT: Mr. Robinson (Excused)

ALSO PRESENT: Bill Bible, Fiscal Analyst; Judy Matteucci,
Deputy Fiscal Analyst; Mike Alastuey, Deputy
Budget Director (SEE ATTACHED GUEST LIST)

Chairman Bremner called the meeting to order at 8:00 a.m.

MINING COOPERATIVE FUND

Mr. John Schilling, Director of the Nevada Bureau of Mines and Geology, addressed the committee and stated that the Bureau administers the Mining Co-op Fund. He stated that it was established in 1955 and provides base maps and special geologic studies that are used by a large variety of Nevada citizens and public agencies.

He stated that the Federal Government matches every state dollar put into the budget. He stated that there are minimal increases requested to cover inflationary costs.

In response to Mr. Rhoads' question, Mr. Schilling stated that the Federal Government puts in an equal share so the state only has to appropriate half as much to get the same amount of work.

Mr. Marvel asked if the map services were used by the mining industry. Mr. Schilling stated that it is used very much by the mining industry, city planners, hunters, and many others.

DEPARTMENT OF MUSEUMS AND HISTORY

Mr. Jack Porter, Administrator of the Department of Museums and History introduced Dr. Peter Bandurraga, Director of the Nevada Historical Society; Mr. Scott Miller, Director of the Nevada State Museum; and Mr. Bill Wright, Chairman of the Board of the Department of Museums and History and also Chairman of the Board of the Nevada State Museums.

Mr. Bill Wright addressed the committee and stated that they have completed the consolidation matters that were requested last session. Mr. Wright stated that in June, all of the members of the Board will be lost except the Joint Board of Museums and Historical Society, which has 7 people. He stated that the Department would like to increase the membership of the Board of Museums and Historical Society from 7 to 11. He stated that the 11 members would be divided into subcommittees that will work with the facilities in the various regions of the state.

Mr. Wright stated that the Department raised \$2.5 million during the last two years to add to the funds appropriated by the Legislature to complete new facilities. Mr. Wright's comments are attached as EXHIBIT B.

Mr. Wright added that accrued interest from the Fleischman Grant of state museum funds has enabled the State Museum to provide additional support for the V & T Railroad collection. He said this interest has amounted to over \$56,000.

Chairman Bremner asked what the cost would be for the 11-man Board. Mr. Porter stated that this information would be supplied to the committee. Mr. Wright added that with the new Board, committees would be regionalized which would save on the travel costs.

Mr. Rhoads asked what the term of the lease on the BLM land is. Mr. Porter stated that it is an open-ended lease and it has become the policy of the BLM, after the agency using the land has improved the land, to give title of the land to the agency using it. Mr. Rhoads stated that the Secretary of Interior has issued a request to all states to turn in a list of the lands that they think should be transferred over to the state. Mr. Porter stated that he was not aware of this but it will be looked into. Mr. Rhoads stated that State Lands is preparing the list.

Mr. Glover asked what type of a relationship is maintained with the museum at UNLV. Mr. Wright stated that they have a good relationship and there will be little if any duplication between the museums at Henderson, UNLV and Lost City. He added that most of the museums are specialized and there is very little duplication.

Chairman Bremner asked how many visitors the museums get during a year. Mr. Porter stated that there is approximately a half million visitors received during the year and this figure includes all museums of the state.

Mr. Hickey asked if any railroad companies are giving any equipment to the museums on the V & T project. Mr. Wright stated there has been a great deal of equipment donated from local people. He added that the railroads have cooperated in moving some of the larger donations. Mr. Porter stated that the railroads are cooperative in giving equipment, however, the cost of moving the items is up to the state.

Mr. Glover questioned what impact MX will have on the budgets and the historical areas of the state. Mr. Wright stated that probably some historical sites will be lost in the placement of MX unless archaeological excavation is completed before MX is placed. Additionally, Mr. Glover asked if the Department had any input into the MX project. Mr. Wright stated that he sat on the MX Committee as a citizen and determined from the efforts of the Committee that the State of Nevada doesn't have any land that doesn't have some Indian historical significance.

Mr. Marvel asked who has the water permit on the lands used by the museums. Mr. Porter stated that the State of Nevada retains the water rights, and the agency has the well permits.

Mr. Horn asked why the out-of-state travel budget was deleted. Mr. Porter stated that the Department can exist without the out-of-state travel budget. Chairman Bremner pointed out that the Department is able to request travel funds out of the Governor's consolidated travel funds.

Mr. Horn asked why the Governor is giving the Department more money than they are requesting. Mr. Alastuey stated that the primary reason is that the unclassified salary of the Director of the Department of Museums and History has been increased by the Governor even though the Department did not request it.

Nevada Historical Society

Dr. Peter Bandurraga addressed the committee and stated there are certain interdepartmental changes taking place under his direction at this time. He added that he is new to the Department and stated that the Southern Nevada office will be carrying a much larger portion of the functions of the Department.

Chairman Bremner asked for an explanation of the quarterly sales revenue line item. Dr. Bandurraga stated that this is a bookkeeping device which allows funds to come into the budget as revenue and goes out again through vouchers as an expenditure.

Chairman Bremner asked if the position being deleted is presently filled. Dr. Bandurraga stated that it is presently filled and the person will be layed off.

Mr. Glover asked for information concerning the position that is being deleted. Dr. Bandurraga stated that the loss of this position will have the least impact on the Department. He added that this position is currently serving the custodial needs and research needs of the Department. He stated that the main problem in the loss of this position will be in the custodial end of the operations, the solution to which will be that an outside contracting firm will perform the services. He said remaining staff may have to take time out each day to do the custodial duties. He added that the facility will have to be closed on Monday and probably most mornings to accomplish this.

Dr. Bandurraga stated that he has obtained bids from 3 companies for the janitorial services. Mr. Hickey asked what the figures were. Dr. Bandurraga stated the low bid was \$2820 per year and the high bid was \$11,760 per year. He added the middle bid was \$4320. He stated that this was for services 2 days per week.

Mr. Glover asked if the position could be reclassified and what the usual salary is for a janitor. Mr. Alastuey stated that it could be reclassified but in any event, the other duties would be lost if the position became totally custodial. Mr. Alastuey stated that the position of janitor usually has a salary of \$9,000 at the bottom of the range, up to \$12,000 at the top. He said other sources of funds may have to be explored.

Chairman Bremner asked how many square feet there are to clean. Dr. Bandurraga stated that at present there is 15,000 and with the opening of the storage facility in April, another 10,000 will be added. Chairman Bremner stated that this would more than satisfy the 17,000 square foot requirement for a janitor.

Mr. Glover asked how the photograph copying project was going. Dr. Bandurraga stated that it is well under way, and 25,000 of the 80,000 old photographs have been copied.

Mr. Wright stated that one of the dangers that is presently being experienced is that dedicated funds received are earmarked and depending on the intent, it has to be spent on materials that are going to be exhibited and special projects of the Historical Society. He added that dedicated funds just cannot be used for janitorial services for fear of endangering the acquisition of future funds.

Chairman Bremner observed that the state builds nice new buildings and then fails to appropriate funds with which to maintain them. He added that the state has been consistently lax in this area and something should be closely considered in this regard.

Mr. Vergiels stated that it seems better to have an in-house janitor for security reasons. Dr. Bandurraga stated that this is correct, that some of the collections are very valuable and very easily removed from the facility. He added that the facilities would have to be closed on Mondays so that Museum staff could be in the building to supervise the contracted custodial services.

Nevada State Museum

Mr. Scott Miller, Director of the Nevada State Museum, addressed the budget and stated that the large increase requested for an exhibit program and for in-state travel is designed to go hand-in-hand with the creation of the new museum in Las Vegas. He added that the Director of the Carson City facility will serve as Director for both the Carson City facility and the Las Vegas facility with the help of an assistant located in Las Vegas.

Mr. Glover asked why the zoologist position was being eliminated. Mr. Miller stated that this position was part of the plan to accommodate the 10% cut level. He added that this position was on a probationary status and was in a position to be cut. Additionally Mr. Glover asked who would take over the zoologist function in the museum. Mr. Miller stated that the zoology portion of the program will diminish as far as exhibits and education programs. Mr. Miller stated that zoology is an important aspect of the portrayal of the natural history of the State of Nevada and with the cut of this position, it may have some effect on equipping the new museum in Las Vegas with animal exhibits.

Mr. Horn asked what the duties of the assistant zoologist would be. Mr. Miller stated that she would be responsible for maintaining the zoological exhibits.

Mr. Hickey asked what effect the cutting of the custodial worker will have. Mr. Miller stated that this will reduce the operating hours of the state museum; adding that it will be closed on Mondays and Tuesday and the remaining custodial personnel will be placed on day shifts to accomplish the custodial activities.

Mr. Bergevin asked how long the present zoologist has been with the department. Mr. Miller stated that the person filling the position has been there for one year. He added that prior to that time he himself served as the zoologist.

Mr. Glover asked where the Archeologist II position will be housed. Mr. Miller stated that this is to be located at the State Museum. He stated that there are no plans for transferring any employees to the Las Vegas facility.

Chairman Bremner stated that it is particularly important to keep the museums open as much as possible during the Spring and Summer. He added that perhaps a part-time custodian for 6 months of the year would enable the museum to stay open all the time during the Summer and Spring. Mr. Miller stated that this is possible and added that perhaps this part-time position would be put to better use for security purposes.

Lost City Museum

Chairman Bremner asked if the ongoing problem at the Lost City Museum has been corrected. Mr. Wright stated that it has been addressed and in two weeks there will be a dedication of the new wing. He said there is a proposal to refer to the new wing of the facility as the Perkins Sr. Wing of the Lost City Museum.

Mr. Miller stated that the budget requests are designed to give the museum some of the equipment and other materials that they have needed all along.

Mr. Wright stated that the problem of security and janitorial services has existed at the Lost City Museum for some time. He stated that they are currently closed on Monday and Tuesday. He added that the local residents and the Chamber of Commerce are "up in arms" about the closure of the facility for these two days.

Chairman Bremner asked for an alternative proposal for keeping the facilities open during the peak tourist season. Mr. Miller stated that he would submit this to the committee.

Mr. Hickey stated that the effect of MX coming in the area should be closely studied. He added that the area of the Lost City and the Valley of Fire should be secured and protected carefully.

Nevada State Museum - Las Vegas

Mr. Porter addressed the budget and stated that the facility has been designed but has not been put to bid yet. He added that

after many problems ranging from design modification to location, the facility is now ready to go to bid. He stated that this is the only museum building in the State which will have humidity control. Mr. Wright stated that money would be saved if inflationary factors were better built into the plans for the new buildings, because they wouldn't have to be redesigned and replanned after they are out for bid.

Chairman Bremner stated that the Public Works Board is suppose to build inflationary factors into their projects but it appears that it may not be too accurate.

V & T RAILROAD

Mr. Miller addressed the budget and stated that the museum will be operational soon and has been extremely successful. He addressed the need for the additional position to take care of the facility and the surrounding area.

Mr. Wright stated on May 2, 1981 at 1:00 p.m. a special opening of the museum will be held for the Legislators.

STATE LIBRARY

Mr. Joe Anderson, State Librarian of Nevada, introduced Mr. Oscar Ford, Assistant State Librarian, Joan Kirschner, Director of the Public Services Division, Jeanne Goodrich, Director of the Library Development Division and Mr. Guy Roach, State Archivist of Nevada. Mr. Anderson stated that the State Library is the only agency that is organized and staffed to provide a full range of information to all state government agencies, and provide backup support to local libraries.

Mr. Anderson stated that a new position has been requested to assist the collections development librarian. He stated that the in-state travel is to provide support for the State Library staff to travel through the state and provide consultant and other services to the libraries. He added that with two consultants on staff, it will be difficult to function within the limits set, but every effort will be made to do so.

Chairman Bremner asked how many staff members travel from this budget. Mr. Anderson stated that from four to five persons regularly travel from this fund. He stated that the advisory board does not travel from within this particular category.

Chairman Bremner asked what amount of funds would be adequate for the travel budget. Mr. Anderson stated that an additional \$1,000 would be helpful.

Mr. Hickey asked for a breakdown of the travel expenditures, the people who travel, the proposed trip, and the means of travel. Mr. Anderson stated that he would provide the information.

Mr. Anderson stated that the budget as proposed by the Governor in the operating category is adequate to fulfill their needs.

Chairman Bremner asked for information concerning the office furniture request. Mr. Anderson stated that the requested funds were going to be used to purchase compact shelving; however, the Governor did not recommend this expenditure.

Mr. Hickey questioned the increased expenditure request for insurance. Mr. Alastuey stated that the insurance expense increased because coverage for the bookmobiles was included. He stated that prior to this time the book mobile insurance was charged to the library development category.

Mr. Hickey asked what type of fire protection is used in the State Library. Mr. Ford stated that the building is fully sprinkled and provided with smoke detectors. He added that the fire department makes annual visits and the building has an

enunciator panel that spells out the location of the fire.

Mr. Hickey additionally asked if the sprinkler systems would ruin the books. Mr. Ford stated books in sprinklered rooms would be damaged but not all rooms are sprinkled. He stated that he did not know what effect the sprinkler system would have on the insurance.

Mr. Anderson pointed out that the staff and personnel areas are fully sprinkled, however, some book storage areas are not sprinkled.

Mr. Hickey asked for a figure that would be adequate protection for the facility. Mr. Anderson stated that he would submit the figure to the Committee.

Mr. Glover asked for the value of the books in the building. Mr. Anderson estimated that, by current standards, the book collection of the State Library is worth approximately \$2.5 million.

Mr. Glover asked what the current insurance coverage is. Mr. Anderson stated that he would provide this information to the Committee.

Chairman Bremner asked for information concerning the Federal Title I funds that are received, and how they are proposed to be spent. Ms. Jeanne Goodrich addressed the committee and stated that 18 projects are planned for this year and added that federal cutbacks in the programs have necessitated a 28% reduction in the programs.

Chairman Bremner asked if they would be coming to Interim Finance if the federal funds do not materialize. Ms. Goodrich stated that they would not be coming to Interim Finance.

Mr. Horn asked if the matters set forth in the audit report have been taken care of. Mr. Anderson stated that the inconsistencies in the accounting procedures have been corrected. Mr. Ford concurred, and added that all matters set forth in the report have been corrected or addressed in some fashion.

Mr. Horn asked that a letter be supplied to the committee detailing the extent to which the recommendations have been complied with. Mr. Ford stated that he would provide such a letter.

Mrs. Martha Gould, President of the Nevada Library Association distributed handouts to the committee (EXHIBITS C, D, E, F and G) and discussed the handouts for the committee. Mrs. Gould's comments are set forth in EXHIBIT C. Mrs. Gould also addressed the committee on behalf of Mrs. Hailie Gunn, Director of the Elko-Lander Eureka Library System, whose comments are attached in EXHIBIT G.

Mr. Charles Huntsburger, Clark County Library Director, Contractor with the State Library Regional Resource Center Services and Chairman of the Nevada Council on Library, addressed the committee and pointed out his concerns about the state library budget and library development funds.

Mr. Huntsburger stated that operating under the budget cap of SB 204 accounted for a \$250,000 loss of local funding that would otherwise have been available to library services.

He stated that there has been a 15 percent increase in library use and coupled with the cutbacks that have already been experienced, it has become difficult to service the needs of the users. He added that the outlook for federal funds is very poor under the current administration in Washington, D.C. which will prohibit the current programs from being carried on during the next biennium.

Mr. Huntsburger stated that the 3 bookmobile programs, Elko, Fallon, and Tonopah, without the funding from this department, will not be able to function. He added that the media co-op function of the program would probably be maintained on the governor's requested

allocations but it would be difficult. He added that the special vision center in Las Vegas will probably have to be cut out. He stressed the importance of maintaining the \$400,000 in the State Library Budget even though the governor has only recommended \$50,000.

Mrs. Westall asked for information concerning the \$500,000 request for funds for new books. Mr. Huntsburger stated that this is the local support level of library service for the Clark County area and added that the funds will be expended mainly on new books. He stated that 10 people on the staff, depending on their college majors, are asked for recommendations on book purchases. He added that these people buy for the entire system and they each have a budget in the various subject areas.

Mr. Hickey asked what the loss rate is per year. Mr. Huntsburger stated that at least \$100,000 worth of books is lost each year. Mr. Anderson added that at the State Library they do not experience that same loss because the circulation method is different and most of the material is reference material which goes out in copy or over the phone.

Mr. Hickey asked what the average cost of a book is. Mr. Huntsburger stated that the hardcopy books are running about \$22.80 at this time.

Ms. Debra Hunt, Collections Librarian at the State Library stated that many of the books are irreplaceable so it is difficult to state an amount in dollar figures.

Mr. Brady asked for further information concerning the library development funds. Mr. Anderson stated that the funds go for many different programs as they are reviewed and determined to be beneficial. Mr. Anderson stated that approximately 33 percent of the library development funds goes to Clark County.

Mrs. Dora Witt, Churchill County Librarian, stated that if the federal funds are cut from the library development program, there will be no bookmobile program in the northwest portion of the state. She stated that this program serves many areas, Lyon County, Douglas County, Virginia City, 5 schools including Shears, and the program receives \$9,000 from 3 different counties and the rest of the funds received are federal funds.

Mr. Marvel asked if the Bureau of Indian Affairs contributes any funds to the program since Shears receives services. Mrs. Witt stated that they receive no assistance from the BIA; they have asked previously, and have received the reply that they have no funds. Mr. Marvel stated that perhaps the bookmobiles shouldn't go to the reservation, since they receive no funds. Mrs. Witt stated that Shears has a difficult time providing any books at all for their school.

Mr. Hickey asked if it would be feasible to charge fees for services rendered. Ms. Jeanne Goodrich stated that the American Library Association has done research in this area and has found that fees placed on services would not come near paying for the service. She stated the more fees that are charged, the incidence of stolen and destroyed materials rises sharply.

Mr. Alastuey commented on the \$450,000 requested and the \$50,000 recommended in the library development category. He stated that the funds making up the \$450,000 are drawn from different categories and the recommended reduction to \$50,000 results from the federal cutbacks.

LIBRARY COOPERATION

Mr. Anderson addressed the budget and said this is the program area in which it was decided to make the recommended governor's cuts.

He stated that the staff has been reduced by 4 positions and appropriate cuts have been made in other areas. He added that a significant portion of the budget is the data processing function; adding that this will be to replace the 4 positions that have been eliminated.

Chairman Bremner asked if the EDP functions could be carried on at the level requested or the level that the governor approved. Mr. Anderson stated that they can manage within the level the governor approved.

Archives

Mr. Anderson addressed the budget and stated that the budget reflects the efforts of the department to reorganize the archives program as it was requested by the last legislative session. He stated that every effort will be made to conduct the program as was recommended by the last Legislative session.

Mr. Hickey asked if there is any fire protection in the archives area of the library. Mr. Anderson stated that there is no protection at all in that portion of the building. Mr. Guy Rocha, State Archivist, added that there is a smoke alarm system with a detection panel. He stated that there are extinguishers placed throughout the building. He added that water damages would result from a sprinkler system if they had one, but would also result from the fire hoses of the firemen.

Mr. Hickey requested that figures be provided on the cost of added protection for the library.

Library Service Improvement Account

Mr. Anderson addressed the budget and stated that this account reflects the anticipated funds from the federal programs. He added that this federal fund account is being merged with the 2891 account and will be expended, when received, in categories of Title I, and Title III.

Mr. Alastuey stated that the library staff has indicated a preference for merging the 3 library budgets and added that there would be no problem in accomplishing this if the committees in joint session agree to this. He added that care would be taken to insure that the category allotments do not exceed the sum of the 3.

Chairman Bremner stated that this would be taken into consideration when the budgets are finally closed.

DEPARTMENT OF AGRICULTURE

Mr. Tom Ballow, Executive Director of the Department of Agriculture, addressed the committee. His comments are attached as EXHIBIT H.

Division of Plant Industry

Mr. Phil Martinelli, Director of Plant Industry, addressed the budget and stated that the funding is partially from the general fund and partially from income. He stated that income is derived from book sales and reports that are required to be sold to the various pest control operators for termite inspections and to the study material that is sold for the tests that must be taken for licensing. He added that inspection fees are collected from garlic inspections in Smith Valley and produce house inspections.

Chairman Bremner asked if this included the onion plant in Yerington. Mr. Martinelli stated that it does include this plant, which does receive different types of inspections. Additionally, Chairman Bremner asked what accounts for the large decrease in this revenue. Mr. Martinelli stated that the RT French operation

at Winnemucca closed down and this eliminated 3 inspectors and 1 packing shed.

Mr. Marvel asked if RT French would be opening up again. Mr. Martinelli stated that he had not heard this rumor and added that he believed the business was gone altogether. He stated that he had heard that perhaps an alcohol plant may go in its place.

Chairman Bremner stated that the gasahol proposal entered Interim Finance and nothing materialized from this proposal.

Meat Inspection

Mr. Martinelli addressed the committee and stated that this program has really "gone down hill". He stated at the present time that only \$1500 to \$2000 is being taken in in inspection fees. He stated that this budget is only used for income monies.

Agricultural Registration and Enforcement Fund

Mr. Martinelli stated that this is a self supporting fund which supports the agricultural registration fund on pesticides, fertilizers and antifreeze. He pointed out that there is an EPA grant included in this budget that was approved by the Interim Finance Committee.

Mr. Marvel questioned the revenue projection. Mr. Martinelli stated that the balance brought forward was projected at a higher holdover rate by the Governor. Mr. Alastuey stated that the balance forward has a corresponding entry on the 80-81 work program on page 870 under reserve balance forward.

Livestock Inspection Fund

Mr. Steve Mahoney, Director of the Livestock Brand Division of the Department of Agriculture, addressed the committee and stated that the division is vested by statute with the task of carrying out the responsibilities relating to the protection of cattle, horses and other livestock from theft. He said it protects the producers by recording and keeping an account of all brands.

He stated that this is a self funded budget and usually requires no general fund appropriations.

Chairman Bremner requested information on the regular appropriation request. Mr. Mahoney stated that they had a choice of asking for a regular appropriation or increasing the fees to the industry. He said rather than ask for the increased fees, they asked for the general fund appropriation. He stated that this was not recommended by the Governor's budget, so the inspection fee per head was increased from \$.35 to \$.50 to make up the \$108,000.

Chairman Bremner asked how the salary increases would be taken care of, it appearing that they weren't budgeted correctly. Mr. Mahoney said this is the difference between the executive budget recommendation and the agency request. Chairman Bremner pointed out that the salary adjustment need shown drops down the second year and it should not. Mr. Alastuey said he would check on this.

Mr. Bergevin asked what the livestock inspection fee is per head right now. Mr. Mahoney stated that it is \$.28 for stock cattle and added it has been at this rate for at least 10 years. Mr. Ballow stated that this is the maximum and the Department of Agriculture cannot go beyond this level.

Mr. Glover asked what type of turnover the division experienced in its employees. Mr. Mahoney stated that the turnover rate is minimal in the full time personnel. Mr. Ballow stated that during the last 3 years the 2 positions that have come open were as a result of retirement.

Alfalfa Seed Research

Mr. Martinelli addressed the budget and stated that it is income money collected from the seed growers, based on a self assessment tax. He stated that the funds are used for research on pollination problems, weed control and other related matters.

Veterinary Animal Services

Dr. Jack Armstrong, Director of the Animal Industry Division, addressed the committee and stated that the division is staffed by professional and technical personnel with program activity generally centered in the parameters of medical science. He stated that over 80,000 test procedures were handled between 1978 and 1980. He stated that the laboratory procedures have increased dramatically in the past few years.

He stated that an additional program is disease eradication such as brucellosis, tuberculosis and cattle scabies. He stated that in 1970 there were no reports of scabies in the state, and this spring he stated that there are approximately 5,000 cattle infected with the disease at this time. He added that 13 herds involving in excess of 20,000 head of cattle are under quarantine for brucellosis. He stated that program activities are "skyrocketing."

He said the emphasis of the department is eradication and control of animal diseases which are transmittable to man. He stated that they coordinate and work with other state and federal agencies in the control and eradication of these types of diseases.

Mr. Glover questioned the reason for the increase in brucellosis. Dr. Armstrong stated that it is probably attributable to herd reductions in previous years and the need for replacement cattle. He stated that the source of cattle is from out of state and the disease has been imported via this method.

Mr. Glover asked who will clean the office in Elko after the custodial position has been deleted. Dr. Armstrong stated that the service is being provided by buildings and grounds and billed through them.

Mr. Bergevin asked what effect the loss of the Assistant Director in the Reno Office will have on the scabies and brucellosis programs. Dr. Armstrong stated that this will have a very serious and adverse impact on the livestock disease control programs currently ongoing in Nevada. Dr. Armstrong added that a very important factor in the increased rate of brucellosis has been the fact that the Federal Government eliminated the vaccination program a few years ago. He added that the Nevada officials are doing everything they can to get the vaccination program functioning again.

Chairman Bremner asked why the position was eliminated. Mr. Alastuey stated that the Assistant Director position had been vacant for some time, and they seemed to have been able to survive without it. He added that the job description provided to them from the Department of Agriculture was such that it appeared as though the position served only as an intermediary between the Director and the field staff.

Mr. Marvel asked if the Assistant Director position is a DVM requirement. Dr. Armstrong stated that it is. Additionally Mr. Marvel asked if there has been a recent outbreak of scabies. Dr. Armstrong stated that this has occurred just within the last month.

Mrs. Westall asked if any of the fees for the program could be passed on to those receiving the services. Dr. Armstrong stated that it would be a financial disaster for members of the livestock industry to have to provide compensation for the animal

disease control program work. He added that some herds under quarantine receive services that may range from \$50,000 to \$100,000.

Mr. Brady questioned the large increase in the part time help budget. Dr. Armstrong stated that the part time help would add personnel which would carry out the disease control programs through collection of specimens, vaccination, and scabies surveillance, which would more easily allow the agency to better serve the needs of the animal industry. He added that with the large increases in the diseases frequencies, and assistance from federal funds, the program will be very valuable to the agency.

Mr. Bergevin, in comment to Mrs. Westall's question, stated that this particular division is not self serving to the cattle industry. He stated that the diseases are also communicable to humans so it is in the general public's interest that the program be funded by the public. He stated that a program such as brand inspection is funded at the prerogative of the cattle industry and is totally for their benefit so it should be solely their funding responsibility. He also stated that a program like livestock inspection only serves the ranchers and should be funded by the cattle industry.

Mr. Marvel asked if wild game carry some of these diseases. Dr. Armstrong stated that wildlife species can carry diseases that can be transmitted to man.

Apary Inspection Fund

Mr. Martinelli stated that this is a self supporting budget through fees collected from the apary inspection of pollination bees and also a tax on resident bees.

Mrs. Hayes asked the need for the answering service line item. Mr. Martinelli stated that this was a service provided to the bee keepers so that they would know when and where the pest control operators were spraying and when. He stated that this last year, those involved chose not to have the service continued, hence the line item was removed from the budget.

Insect Abatement

Mr. Martinelli stated that this is a revolving fund that was established in 1972 and is used to do insect and rodent control work. He stated that it is self funded.

Mr. Arnold Settlemyre, State Board of Agriculture, addressed the committee and expressed concern over the deletion of the veterinary position. He stated that with the increased rate of scabies and brucellosis, the position is greatly needed. He commented that cutting the weights and measure position, will reduce the amount of fees collected for these services.

Mr. Marvel asked for further information concerning weights and measures checks at the mines. Mr. Ballow stated that the first check is done with no charge. He added that second and subsequent trips are charged to the client.

Chairman Bremner asked that Mr. Settlemyre provide his recommendations in writing to the committee. Mr. Settlemyre stated that he will provide this information for the committee.

Mr. Wayne Martinni, First Vice President of the Cattlemen's Association from Elko, addressed the committee and stated that the association is vitally interested in the scabies and brucellosis programs. He stated that the association urges the department requests be granted. He stated that another full time veterinarian would be of great benefit to the program.

The meeting was adjourned at 11:35 a.m.

Library Note:

Either no Exhibit A was submitted to the meeting or it is missing. There is no mention of an Exhibit A in the minutes, nor is there an Exhibit A on the microfiche.

Research Library
October 2014

THE DEPARTMENT OF MUSEUMS AND HISTORY
AND MUSEUMS AND OTHER CULTURAL
INSTITUTIONS IN NEVADA

~~The Department of Museums and History was established by the State Legis-~~
~~lature during the 1979 session, under the provisions of Senate Bill 306. The De-~~
~~partment was operational, under the Nevada Revised Statutes, on July 1, 1980.~~

~~The role of the Department of Museums and History is defined in the pro-~~
~~visions of the Nevada Revised Statutes, 281.001-281.007. Basically, the Department~~
is concerned with:

1. General Administration of the Department and the preparation and submission of the combined budgets of the Nevada State Museum and the Nevada Historical Society.
2. Supervision of the Directors of the two institutions in matters pertaining to the general administration of the two institutions.
3. Coordination of the submission of requests by the two institutions for assistance from governmental sources.
4. Overseeing the public relations of the two institutions.
5. Superintending the planning and development of any new facilities for the Department or its Institutions.
6. Assisting the efforts of the two institutions in improving their services to the rural counties.
7. Supervising the facilities for storage which are jointly owned or used by the two institutions.

~~The Department combines, for administrative purposes, the Nevada Historical~~
~~Society and the Nevada State Museum. These are the two major institutions within the~~
Department. Other institutional projects and programs, either in existence within
the institutions at the time of consolidation, or subsequently added by the Legislature
are:

~~Nevada Historical Society~~

1. Historical Society, Collections and Museum - Reno
2. Historical Society, Southern Branch Office - Las Vegas

~~The Nevada Historical Society maintains both an historical research facility~~
~~and a museum in Reno. This facility has the largest collection of Nevada historical~~

~~reference books in the State, a valuable and the largest collection of photographs, maps, and manuscripts. When under consolidation, the reference and manuscript collections of the Nevada State Museum are integrated with those of the Historical Society the historical research resources will be available to the public.~~

The Historical Society facility in Reno is already equipped to serve both professional and lay historical researchers. ~~At the present time, over 1000 persons a year undertake research projects at this institution. The collections are sources, microfilm readers and physical facilities such as study areas, and carrels are in daily use.~~ In early 1981 an addition, which will double the size of the existing building, will be completed. While the primary purpose of this addition will be to provide additional needed storage for collections, both within the society and presently in dead storage at other locations, it will also enable areas within the building, presently used to shelf collections, to be converted to public service use. In support of this, the Max C. Fleischmann Foundation has made a grant to the Society which will enable it to secure additional microfilm, or microfiche, readers and study carrels to permit the Society to serve more people.

~~The Historical Society which maintains a branch office in Las Vegas.~~ At the present time this is primarily an administrative office with only minimal facilities for public research. It is, however, the base for the Historical Society's Educational Program which prepares and distributes education historical materials to the Clark County Schools.

~~When the new State Museum/Historical Society Building is completed in Las Vegas, the Historical Society staff which is based in Las Vegas will move into that facility.~~ The research area of the new building will be staffed by Historical Society personnel and it will be equipped with study areas, carrels, and microfilm, microfiche equipment. ~~At the present time, it is anticipated that original manuscripts and documents dealing with Nevada history in general will be reproduced in microfilm or microfiche for use in the Southern Nevada research facility. Also it is anticipated that collections of original material presently housed in Reno, but which had their origins in, or are more pertinent to, Southern Nevada history, will be transferred to the new institution.~~ All of this is admittedly tentative, since policies concerning utilization of collections, for and in, the new facility will have to be determined and established by the Board of Trustees.

Nevada State Museum

1. State Museum - Carson City
2. State Museum - Las Vegas (under construction)
3. Lost City Museum of Archeology - Overton
4. Virginia & Truckee RR Collection - Carson City
5. Capitol Galleries, State Capitol - Carson City
6. Friends of the Mansion Project - Governmental Mansion - Carson City

7. Indian Hills Complex - Douglas County

The Nevada State Museum currently bears administrative and operational responsibility for these institutions, programs and projects.

~~State Museum, Carson City:~~ The State Museum, located at Carson City is housed in the original U.S. Mint building, which was built in 1870. In addition to the exhibit facilities housed in the historic building, there is an addition to the old building which houses other display areas, administrative offices, workshops, and laboratories. ~~The State Museum serves as a general museum, dealing with the earth history, natural history, prehistory, and history of the State of Nevada. Its purpose is to provide the visitor, from both Nevada and out of state, with a general overview of the components, both natural and artificial, which exist within the State. It has, therefore, in excess of 30,000 square feet of galleries devoted to the natural history, prehistory and history of Nevada. Within these galleries are literally hundreds of cased exhibits and thousands of specimens and artifacts. One of the most unusual exhibits are a full scale replica of a mine, through which museum visitors can pass, and exhibit a 372 acre area of a Paiute Indian encampment.~~

~~The State Museum has reached its maximum level of physical development. The present facility can be expanded to handle desirable growth. As a consequence many State Museum programs and projects are designed to take place at locations other than the State Museum.~~

This does not mean that the State Museum, in the Old Mint Building will cease to be a vital part of the State Museum program. A dynamic exhibit program will be maintained in this building to encourage tourist visitation which has over the years attracted visitors in numbers which are only exceeded by those visiting Boulder Dam. Museum administrative offices, research laboratories, and exhibit preparation workshops will continue to be housed in the State Museum building in Carson City, so it will continue to serve a vital function.

~~State Museum, History Facility, Las Vegas:~~ ~~While this facility will not be completed until some time in 1982, or even 1986 - the basic role which it will play is, like its older sisters in the North, to provide visitors from Nevada and out of state with interpretive displays of the earth history, natural history, prehistory and history of the state. Additionally, the new institution will provide an historical research facility and repository for Southern Nevada documents, manuscripts, photographs, and specimens and artifacts pertaining to the natural history, prehistory, and history of the southern portion of the State. Due to the establishment of this institution in the largest population center in Nevada, the expansion of the school education program, initiated by the Nevada Historical Society, will be a major project. The Las Vegas institution will provide a marvelous facility in which to combine programs~~

of the Historical Society and the State Museum into cooperative programs which can better serve the people of Southern Nevada.

Lost City Museum of Archeology - Overton: ~~This facility deals with specific subject, and is not the established period. It is a specialized museum dealing with the culture of the Anazasi people who occupied the Lake Mead and Overton area. From approximately, 500 A.D. to 1100 A.D.~~ Due to the efforts of Mr. R.F. Perkins in making the collection acquired by his father in the 1920's and 1930's available to the State of Nevada the Lost City Museum came into being as a repository for the collection.

Due to the generosity of the Max C. Fleischmann Foundation, funds were made available to increase the size of the museum, acquire additional land containing archeological sites, and to upgrade and expand the museum's interpretive exhibits.

The ~~building addition, and other improvements, will be completed early in 1981.~~ Concurrently, with the building completion, ~~new exhibit concepts and designs will be prepared which should result in new, cases exhibits sometime prior to June 30, 1981.~~ ~~Land acquisition will result in the State of Nevada holding title to many new archeological sites which should, when properly excavated, provide additional information on the Anazasi culture.~~ It is planned that future archeological excavations in the Lost City Museum area will be cooperative ventures between the Lost City Museum staff and the Anthropology Department of the University of Nevada at Las Vegas.

With the completion of the building, new facilities, staff, and improved security, it is hoped that the National Park Service collection of the Lost City archeological materials, presently in dead storage in Arizona, can be returned to the Lost City Museum on a long-term loan basis. Attempts have been made, over a period of years, to secure the donation, or loan, of these materials, the climate, however, for this, appears to be favorable at this time.

Virginia and Truckee RR Collection - Carson City: ~~Currently, the Virginia and Truckee RR Museum is the home of 22 former V&T cars and engines, one ex-Southern Pacific maintenance-of-way boxcar, a French National Railways 4078 boxcar, one Las Vegas and Tonopah RR coach, and a modest accumulation of smaller railroad and mining artifacts.~~

The collection is housed, in part, in a storage warehouse located on Highway 395 South, in Carson City. ~~The collection has been acquired by the State of Nevada over a period of 30 plus years, beginning in 1950 and extending to the present.~~

~~The building in which the collection is housed was originally designed to provide storage only. When the State Museum was assigned responsibility for the~~

~~On July 1, 1949, steps were immediately taken to provide interpretive displays and viewing access to the public. An area of the warehouse was converted into an interpretive display gallery, and the warehouse itself was modified to accommodate visitors.~~

~~Workshop additions, which the objects and areas will be restored, is~~
~~in the process of construction.~~ Both the workshop addition, and the funds to restore the collection, were made possible by a grant from the Max C. Fleischmann Foundation. The State Museum has plans for the development of the museum facility. However, completion of the project is almost 10 years away (by conservative estimate), and even this completion date is contingent upon funds being secured from the State of Nevada or other public or private funding sources.

Capitol Galleries - State Capitol - Carson City: ~~Responsibility for the Government Museum (Assembly, Senate, and Supreme Court Chambers) was assigned to the Nevada State Museum in 1971, when the Senate and Assembly moved from the State Capitol Building to the new Legislative Building.~~

~~In order to comply with the legislation, the State Museum created a series of more or less stop-gap exhibits which were placed in the Capitol Galleries.~~

From 1971 to 1977, the Capitol Building, and its galleries were unattractive and in need of refurbishing. Consequently, the quality of the displays was not a major factor. In 1977, however, the remodeling of the Capitol Building was begun, and by early 1980 was attractively restored and re-decorated and exhibits were needed which would be of the same quality as the surroundings. Since the State Museum had been given responsibility for the galleries, but without funding or staff, this constituted a problem.

~~At the present time, the State Museum, in cooperation with the Governor's office, the State Office of Economic Development, and State General Services is planning a major exhibit, dealing with 50 years of Nevada Gaming, which will be installed in the Legislative Chamber gallery in the Spring of 1981.~~

Friends of the Mansion Project - Governor's Mansion- Carson City: This is a relatively simple project for the State Museum since it is only involved to the extent of providing staff expertise in accessioning, conservation, and hanging or placement of works of art, paintings and sculpture which are secured for use in the Governor's Mansion by the Friends of the Mansion Committee.

Indian Hill's Complex - Douglas County: ~~In 1976, faced with the fact that the State Museum could not continue to physically expand at its Carson City location, the Museum approached the United States Bureau of Land Management with the purpose of~~

~~securing federal lands on which to build a museum/educational complex. This was to be a long-range project requiring a 15 to 20 year period to complete.~~

~~The Museum's proposal to BLM was approved, and a lease granted for approximately 300 acres just south of Carson City in Douglas County. During fiscal years 1977-79, well permits were secured, and a well installed. In October of 1979 a grant was secured from the Max G. Fleischmann Foundation which would permit the construction of the first service building for the complex. This is, of course, a long-range project which will probably not see completion until the 1990's.~~

~~Service to the State While both the Nevada State Museum and the Nevada Historical Society have a proven record of service to county museums and historical societies throughout Nevada, it was not until 1977 that the Board of Trustees of the Nevada State Museum took the initiative in underwriting a program which would establish a continuing contact with regional museums and historical societies within the State.~~

~~In October of 1977, the State Museum held the first Nevada Museums Workshop and Seminar in Las Vegas. This was followed by an October 1978 meeting in Hawthorne, a 1979 meeting in Elko and a 1980 meeting in Carson City, all in October. The Nevada Historical Society cooperated in this program since its beginning in 1972 and was co-sponsor with the State Museum in 1980. The meetings provided an opportunity for Nevada museum, gallery and other cultural institutional personnel to meet and to exchange ideas relative to the museum profession.~~

In 1978, the Nevada Humanities Committee established a program whereby travel and per diem funds were provided to staff members of small, low budget, regional museums, which would enable them to attend the Workshop/Seminar. Humanities Committee support was, therefore, a major factor in the success of the Workshop/Seminars.

~~The Department of Museums and History has, through the initial efforts of the State Museum, Historical Society, and the Humanities Committee, established contact with museums in 15 out of the 17 Nevada Counties. These are:~~

NEVADA LIBRARY ASSOCIATION

TESTIMONY BEFORE ASSEMBLY WAYS AND MEANS

EXHIBIT C

Martha Gould, President, NLA

My name is Martha Gould and I am speaking on behalf of the Nevada Library Association. The Nevada State Library is the focal point of the state-wide library programs - the state-wide information and inter-library loan network, the rural library programs, and the state media cooperative. Since 1973 there has been a line item in the State Library budget for "library development" with state funds provided. These funds with the federal Library Services and Construction Act monies, have been used to operate the state-wide library programs. Since 1975 the Library Community, with input from citizens, has asked that the state provide full funding for these programs. Each session of the Legislature has indicated that there are federal funds available for the operation of the state-wide programs. Last week the State Library received notification that the federal funds allocated to Nevada will be made available at only 72% of the total amount. Furthermore, the continuing resolution providing for appropriation of LSCA monies ends on June 5, 1981. The 72% funding with the current state funds will operate the library programs to December 1981. Gentlemen, as of January 1, 1982 there will be no more state-wide library programs, unless the State of Nevada funds them. (here hand out candy bars)

The candy bars I have just given you represent the per-capita cost of these programs for the next two years. I would remind this Committee that Libraries are more than just reading rooms, they are a source of information for the public - providing needed information to children, businessmen, senior citizens, the blind ~~and~~, the handicapped, *and the ordinary citizen.*
In last night's Reno Evening Gazette I read of the concern of this Legislature for the "functional illiterates" being graduated from the Nevada school systems. The work, **708**
librarians ~~and children can~~ do with pre-school children and parents could do much to

NEVADA LIBRARY ASSOCIATION

prepare children for reading, and a life long love of books and learning. It is somewhat difficult to teach reading without good access to books, ^{Books} other than "school readers." There is a reason why remedial reading teachers use the public libraries. And why hundreds of teachers borrow thousands of books from public libraries, books other than curriculum texts, to turn children on to reading.

Librarians are information specialists. You, as legislators ask the Research Division of the LCB for needed information. One major source of such information is the Nevada State Library, with the other libraries in and out of state as back up resources. Nevada is an information poor state. Only by sharing of resources and the expertise of library ~~staffs~~ ^{staffs} have we been able to meet the growing information demands. Included with this testimony are sample questions answered by Nevada Librarians, as well as statistics on the use of the ~~region~~ state-wide programs.

You need information on ~~using~~ ^{using} methane as an energy source to run farm ~~mach~~ machinery, call the library. You are deaf and need information. The UNR Library has a TTY for helping the deaf access information. You live ~~ix~~ on a ranch 55 miles outside of Austin and need access to the NRS, the state-wide Inter-library loan system will provide copies of the citations, and ~~help~~ ^{help} you identify same, if necessary. For the Senior citizen, help in locating social service agencies to help with problems.

In 1978 there was a citizen conference on Nevada's Library and Information Needs. From this conference came a number of resolutions... one was that libraries are a vital basic governmental service, and that the state-wide library services should be funded at the state level. Also, from this conference came the recommendation for a legislative study, and such was mandated by the 60th Legislature. From this study has come a group of bills addressing library funding, organization and services. Because these bills represent a careful planning process, we ask that the State Library's budget be addressed within the context of these bills, which are currently in the Senate, but

NEVADA LIBRARY ASSOCIATION

which will soon pass into the Assembly.

We realize that this is not a good year to ask for additional funding. Nevertheless, the library legislation and planning has gone on for a number of years, careful planning by Legislators, Friends of Libraries, Trustees, Library users, and Librarians.

There is an old Mother Goose Rhyme that goes, for want of a nail the shoe was lost, ending with a lost battle and a ^{lost} ~~lost~~ war, and all for the want of a nail.

Gentlemen, for want of free access to information, much could be lost to this State.

We respectfully ask that you place back into the budget of the State Library the necessary funds, equal to the cost of the two candy bars ^{Per capita,} to operate the state wide information and ~~other~~ vital library services. And that you recognize the careful planning ~~done~~ done by citizens, and the Legislature itself, and consider the State Library budget within the context of the proposed library legislation.

Budget Request for 1981 - 83 Biennium

FUND 101 - 2897

COOPERATIVE SERVICES DIVISION

Program Statement

The legal structure for the Nevada State Library, Cooperative Services Division is established in the Nevada Revised Statutes 378.085.

The division coordinates and performs library services on a statewide basis relating to acquisitions, cataloging, processing and delivery of library materials to libraries of all types including state agencies and institutions; develops and maintains a union catalog as a base for statewide interlibrary loan, has the responsibility for coordination of statewide and regional network development.

<u>SALARIES - CATEGORY 1</u>	<u>FY 1982</u>	<u>FY 1983</u>
	\$157,969	\$164,024

Personnel needs remain the same in order to continue the present programs and to meet the established goals of the division and agency. No new positions are requested.

The specific salary projections appear on the agency printout.

The large salary savings reflected in the 1979-1980 fiscal budget is actually greater than indicated in the reversion figure because the State was not called upon to supplement the budget to pay for the salary increases voted by the previous Legislature.

This was not due to great management nor lack of need of personnel but to the basic fact--trained/qualified personnel were not available to fill the vacancies. With such a short staff the division was unable to process a large backlog of books, thus not generating the anticipated income.

5930 <u>Longevity</u>	<u>FY 1982</u>	<u>FY 1983</u>
Total payments will be made as follows:	\$ 300	\$ 350
<u>OPERATING - CATEGORY 4</u>	<u>FY 1982</u>	<u>FY 1983</u>
	\$ 47,851	\$ 49,501

7032 TWX: Western Union continues to ask and receive higher rates from the FCC.

7071 Maintenance agreements on equipment continue to escalate. The computer terminal and coupler maintenance agreement is also in this line item.

Budget Request for 1981 - 83 Biennium

- 7130 Utilities. What can I say? in spite of every effort to conserve, gas and electric bills continue to soar. Even the garbage rate increased 131% in October of 1979.
- 7140 Small repairs to plumbing, light replacement, weeding and other matters dealing with building maintenance have increased so a small increase is requested.
- 7240 The funds requested in this category will be for computer services from Central Data Processing and tapes from Baker and Taylor Company.
- 7320 Now for the good news!!! LESS is requested. The Mansell set, a book catalog of all books published prior to 1956 has been completed. This represented as much as \$2,800 in the past year's budget.

Library of Congress cataloging on microfiche is becoming more competitive and the cost has decreased.

Unfortunately cost of other bibliographic tools continue to climb.

EQUIPMENT - CATEGORY 05

No new equipment is requested in either year.

IN-STATE TRAVEL - CATEGORY 03

	<u>FY 1982</u>	<u>FY 1983</u>
	\$ 750	\$ 750

Regular visits to participating libraries and prospective libraries must be made. These visits are of importance in building a larger volume through the division, developing a mutual understanding of problems of libraries and the division, allowing discussion and explanation of pilot projects, special projects and the impact on both the libraries and the division's work load.

The funds will also allow the director and/or staff members assigned to the interlibrary loan function to attend meetings with the three regional libraries and universities to develop procedures, mutual understanding of responsibilities and other facets important to the smooth performance of statewide sharing or resources.

TRAINING - CATEGORY 13

	<u>FY 1982</u>	<u>FY 1983</u>
	\$ 500	\$ 500

This request will fund attendance at training workshops, courses offered through the Community College, correspondence courses and courses offered by other agencies in the field of library development, automated methods of cataloging/processing, inter- and intra-state cooperation.

Budget Request for 1981 - 83 Biennium

SUMMARY:

In combining all categories excepting Personnel, 01, this budget is 3.5% increase in the first year of the biennium over the authorized fiscal year 1980. In the second year of the biennium this request is a 6.9% increase over that authorized for fiscal year 1980.

REFERENCE QUESTIONS HANDLED BY PUBLIC SERVICES DIVISION OF NEVADA
STATE LIBRARY ON OCTOBER 1 and 2, 1979

1. Public Information on geothermal possibilities at Wabuska, Hot Springs.
2. Planning Coordinator Definitions of health & related statistical terms ("patient days per thousand" etc.)
3. Environmental Protection Regulations published in Federal Register 1974.
4. Planning Coordinator Labor supply data for Carson City.
5. Churchill County Federal rules on fuel allocation.
6. AG's Office Statistics on drug abuse, number of arrests & enforcement procedures for a speech.
7. Public Federal Regulations on interstate railroad worker accidents.
8. Public How to sell or find a manufacturer's representative for selling to Military Bases or Post exchanges.
9. Public Federal regulations on longshoreman's compensation for injuries.
10. Budget What federal appropriations bill is being held up by the abortion rider, and what agencies are affected by it.
11. Washington, DC Legislative history of Nevada corporations legislation.
12. Library Copies of Department of Labor sample cost-of-living budgets for a retired couple.
13. Rehabilitation How to order copies of the Occupational Outlook Handbook.
14. Energy Copies of the Nevada Census of Agriculture.
15. Student Biographical Information on Harriet Tubman.
16. Business What agency supervises collection agencies in Nevada.
17. Business How Nevada's tax structure compares with other states.
18. Library Dates of National Secretaries Week for 1980.
19. Library Phases of the moon for each month in 1981.
20. School How to order the Nevada Legislative Manual.
21. Public New address of Tyrone hydraulics.
22. Public Where to get a list of street names for several cities.
23. Public Study materials for a state exam for research analyst position.

24. Business Correct spelling of Tehachapi,
25. Public Population of Nevada.
26. Public Did Joe Namath ever play for the Green Bay Packers.
27. LCB Preparation of a selective bibliography on Sunset Laws.
28. Battle Mountain Bibliography of materials on geostatistics.
29. Public List of names and addresses of rack jobbers.
30. Author List of museums and historical societies in Nevada.
31. State Agency Social Security handbook.
32. USGS Order some geothermal publications for them.
33. LCB Prepare a bibliography on highway maintenance.
34. Supreme Court Address of the Iowa State Printing Office.
35. Nevada Appeal Name of Leo Carillo (Pancho's) horse that he rode in Rose Parades.
36. Public History of mining activity in Esmeralda County.
37. Associated Press How many Nevada homes are heated with fuel oil.
38. LCB Copies of articles and publications on Work Incentive Programs. (again/or still)
39. Energy Copies of publications on geothermal energy in Nevada.
40. ESD Information on Social Security Act.
41. Public Rules and laws concerning well drilling.
42. Community Services Climatological data on Nevada.
43. Los Angeles Newspaper account of the escape from Nevada State Prison of inmate Leonard Fristoe in 1923.
44. AG's Office Copy of public laws on health planning.
45. Pennsylvania Information on Nevada foundations.
46. Public Addresses of three hospitals - two in Salt Lake and one in Elko.
47. Out-of-State Information on one-room schools in Nevada.
48. Public Address of consulate general of India in San Francisco.
49. Alaska Information on how to obtain birth, death, and marriage certificates for relatives who lived in Nevada around the turn of the century.

50. AAUW Nevada President Voting records of Legislators in Reno/Sparks area and Nevada Congressman's on social issues for the past four to six years.
51. UNR Ag. Dept. Information on our holdings of food and nutrition service bulletins issued by them in the 60's.
52. Supreme Court Library Copies of documents on women's legal rights.
53. Library Addresses of Indian reservations in Nevada.
54. LCB Any documents on design of public buildings for cost effectiveness.
55. Public Address of Moon Valley High School in Phoenix.
- 56.-60. Several questions requiring use of our phone directory collection.

FIVE YEARS OF REGIONAL LIBRARY SERVICES

The library programs and services which are called "regional" are those that cut across local political boundaries. These services stretch the capabilities of the local library so that everyone in the state can take advantage of millions of volumes of books, thousands of films, government documents and reference materials in research libraries, and the expertise of professionally trained librarians. In addition, the regional service programs have taken library services into the remote areas of the state which have no local libraries. Bookmobiles and books-by-mail projects take books, magazines, films and library programs to adults and students in every part of the state.

Every single county of the state has been directly touched by the regional library programs.

Here is a capsulized picture of what the regional library programs have done in the past five years:

- *** Regional bookmobiles have circulated 308,077 items.
- *** Books-By-Mail has sent out 5,032 items in response to requests from rural users.
- *** Regional Resource Center libraries have borrowed 83,725 items from other libraries to satisfy user requests.
- *** The film cooperatives have circulated 84,564 films.
- *** These films have been viewed by 2,966,064 people.
- *** Best-sellers and other high-demand books have been leased and rotated to libraries. The circulation to libraries has been 41,757...users have circulated these eight to ten times over again.

Many of the regional services are not easily quantifiable: professional librarians have assisted in the establishment of six new libraries in communities that had no library service before. These communities are now funding these library services themselves. Twenty other public libraries in the state have received advice and assistance from trained professionals and have attended sixty workshops over the past five years on a variety of topics related to book selection, library services and library administration. Grants have been secured from the National Endowment for the Humanities to bring film programs to very small, isolated communities. Youngsters have met real authors, children have heard stories, disabled and blind people have received library materials. Book collections throughout the state have been bolstered through the infusion of nearly a quarter of a million dollars.

What has this cost? In the last five years, the regional programs have cost \$1,374,178. This cost has been borne by federal Library Services and Construction Act grants. In addition, most libraries have borne additional in-kind expenses of about 20%-25% of this amount.

Where has it gone? Salaries, wages and benefits took 50% of the total, 23% was spent on library materials (books, magazines, films), 2% went for equipment, 3% went for contractual services, and the final 22% went to cover operating expenses. This breakdown would be the envy of most library administrators: few libraries spend less than 60%-65% for salaries or can squeeze out more than 15%-17% for materials.

TO: Members, Assembly Ways and Means Committee
FROM: Hailie Gunn, Director, Elko-Lander Eureka Library System
DATE: February 18, 1981

Mr. Chairman, Members of the Committee:

I would like to ask you to look with favor on the Nevada State Library budget request. I am sorry that I cannot be there in person to testify and please accept my apologies.

The Nevada State Library is the mainstay of all the smaller libraries in the state. They back up the smaller library collections with books, materials and professional advice. Their service is too widespread to go into here. However, through the years they have helped develop services to small communities, write building fund proposals to foundations and to federal funding offices of HEW and are responsible for the excellent service that is now the library systems of the state.

I urge you to support the Nevada State Library budget request as presented by Librarian Joseph Anderson.

Thank you,

Hailie T. Gunn, Library Director
Elko County Library
720 Court Street
Elko, Nevada 89801

THE DEPARTMENT IS MADE UP OF 66 FULL TIME EMPLOYEES AND 85 SEASONAL AND PART TIME EMPLOYEES.

OFFICE LOCATIONS:

RENO, 350 CAPITOL HILL AVENUE; ELKO, 1351 ELI STREET; LAS VEGAS, 2300 MCLEOD;
WINNEMUCCA, HIGHWAY 40 EAST; AND SPARKS, WEIGHTS AND MEASURES.

2150 H. H. 2. 1941 Ave.

THE STATE BOARD OF AGRICULTURE IS MADE UP OF 8 MEMBERS APPOINTED BY THE GOVERNOR. THEY ARE:

JOHN RAETZ, FAHRUMP VALLEY, CHAIRMAN (GENERAL FARMING)

DON J. DAVIS, LAS VEGAS (NURSERY)

DAVID H. FULSTONE, II, YERINGTON (ROW CROPS)

LOUIE A. GUAZZINI, JR., FALLON (DAIRY)

HAROLD W. HALL, YERINGTON (APIARY)

DONNELL J. RICHARDS, WINNEMUCCA (LIVESTOCK)

ARNOLD SETTELMAYER, MINDEN (LIVESTOCK)

ROBERT E. WRIGHT, WELLS (LIVESTOCK)

THOMAS W. BALLOW, EXECUTIVE SECRETARY AND EXECUTIVE DIRECTOR OF THE DEPARTMENT.

DIVISIONS PLANT INDUSTRY DIVISION - THE DIRECTOR OF THIS DIVISION IS PHIL MARTINELLI. THIS DIVISION ADMINISTERS PROGRAMS FUNDED UNDER THE PLANT INDUSTRY FUND, MEAT GRADING, AGRICULTURAL REGISTRATION AND ENFORCEMENT FUND, ALFALFA SEED RESEARCH FUND, APIARY INSPECTION FUND, AND THE INSECT ABATEMENT FUND. PHIL WILL EXPLAIN THE PROGRAM IN MORE DETAIL.

BRAND INSPECTION DIVISION THE DIRECTOR OF THIS DIVISION IS STEVE MAHONEY. THE DIVISION ADMINISTERS THE PROGRAMS UNDER THE LIVESTOCK INSPECTION FUND. STEVE WILL EXPLAIN THIS PROGRAM IN DETAIL.

ANIMAL INDUSTRY DIVISION THE DIRECTOR OF THIS DIVISION IS DR. JACK ARMSTRONG WHO ADMINISTERS THE PROGRAMS UNDER THE VETERINARY SERVICES FUND. DR. ARMSTRONG WILL EXPLAIN THE PROGRAM IN MORE DETAIL.

DIVISION OF ADMINISTRATION I SERVE AS THE DIRECTOR OF THIS DIVISION AS WELL AS THAT OF THE EXECUTIVE DIRECTOR OF THE DEPARTMENT. THIS DIVISION PROVIDES THE ADMINISTRATIVE, ACCOUNTING AND PERSONNEL SERVICES FOR THE DEPARTMENT. IT IS FUNDED FROM THE PLANT INDUSTRY FUND.

FEDERAL GRANTS IN THE PAST, WE HAVE APPLIED FOR AND SECURED FEDERAL GRANTS. WE HAVE A GRANT FROM EPA TO ENFORCE THE FEDERAL PESTICIDE ACT IN NEVADA. WE HAVE A GRANT TO ASSIST IN THE BRUCELLOSIS DISEASE CONTROL PROGRAM, AND WE HAVE A ONE TIME GRANT FROM THE FOUR CORNERS REGIONAL COMMISSION TO PERFORM A FORAGE ALLOCATION ASSISTANCE AND REVIEW PROGRAM. THE LOCAL CONSERVATION DISTRICT, GRAZING BOARD, AND CATTLEMEN'S ASSOCIATION ALSO CONTRIBUTED TO THIS GRANT.

DATE: February 18, 1981

WAYS AND MEANS COMMITTEE

GUEST LIST

NAME (PLEASE PRINT)

REPRESENTING:

PETER BANDURRAGIA	NEVADA HISTORICAL SOCIETY
Scott Miller	State Museum
Bill Wright	✓
John Schilling	✓
JACK E. PORTER	Nevada Bureau of Mines/Geology
Ann Brady	NEVADA DEPT. MUSEUMS + HISTORY
FRANK VIROSTEK	Nevada State Library
Yvonne Sandler	WASHOE COUNTY LIBRARY
Larry Louis Rocha	Douglas County Library
MARINA GOULD	State, County and Municipal Libraries
ARTHUR CRUICKSHANK	NEVADA LIBRARY ASSOCIATION
Joseph J. Anderson	N. L. A.
Oscar W. Ford	State Librarian
Jane Gordon	NEV. State Library
Ryan Kirschner	Nevada State Library
Deborah Hunt	Nevada State Library
Joyce C. Lee	Nevada State Library
Brenda Long	Nevada State Library
Carolee Lewis	Supreme Ct Library
Jacelyn Duffey	Supreme Court Library
Susan Southwick	Supreme Court Lib.
Laurence Calkins	NEVADA STATE LIBRARY
Charles HINSBERGER	CLARK County Library Dist.
Ara J. Witt	Churchill Co. Library
Betty Koehler	N/W Bookmobile
Mary Louise Eck	Churchill Co Lib Trustee
Jane Brundy	Ormsby Public Library
VIRGINIA RULE	ORMSBY PUBLIC LIBRARY
and D. Lottmeyer	NEV. BOARD OF AGRIC
STEVE MAHONEY	NEV. DEPT OF AGRICULTURE BRAND DIV.
Jack Armstrong	The Dept. Agric

DATE: Feb 18, 1981

WAYS AND MEANS COMMITTEE

GUEST LIST

NAME (PLEASE PRINT)

REPRESENTING:

James Martney
David A. Fulsom II

NCA 1st VP Elbert Maygus Creek
State Board of Agriculture