

MEMBERS PRESENT: Chairman Bremner
Vice Chairman Hickey
Mr. Bergevin
Mr. Brady
Mr. Coulter
Mr. Horn
Mrs. Hayes
Mr. Marvel
Mr. Rhoads
Mr. Robinson
Mr. Vergiels
Mrs. Westall
Speaker Barengo (for a part of the meeting)
Mr. Glover is Excused

ALSO PRESENT: Bill Bible, Fiscal Analyst, Judy Matteucci,
Deputy Fiscal Analyst, Mike Alastuey,
Deputy Budget Director, (SEE ATTACHED GUEST
LIST)

Chairman Bremner called the meeting to order at 8:15 a.m. and introduced William Hancock, Manager, Public Works Board and E.H. Fitz, Chairman, Public Works Board.

Mr. Hancock introduced Don Hataway, Carson City Manager, who spoke briefly regarding the limited sewage capacity in Carson City and stated while he was not opposed to any proposed public works projects that sewer capacity in Carson City could not be guaranteed for the latter part of the biennium.

Mr. Vergiels asked what impact the proposed projects in the "Capital Works Board Improvement Program" would have on Carson City. Mr. Hataway said that if all the proposed projects were approved that sewer capacity would be reached.

Mr. Robinson asked if the rates charged to the state for sewer capacity were the same rates charged to the public. Mr. Hataway responded that the state pays 40% of what the customer in the private sector would pay. Chairman Bremner pointed out that the state provided the land for the existing sewer plant.

Mr. Fitz gave a brief presentation of the functions of the Public Works Board - that is, during the prelegislative year a priority list is developed based on evaluation and justification of need by requesting state agencies. The priorities are based on (1) keeping existing facilities in operation, (2) projects necessary for the health, safety and security of the occupants, (3) meet expansion of existing programs and (4) requests for new construction.

Mr. Hancock referred to the "Recommended Capital Improvement Program" and noted that the first eight projects of highest priority deal with maintenance at state institutions. A combined maintenance program is recommended for all state facilities which would include a Maintenance Engineer, and a roofing and painting crew under the Division of Buildings and Grounds. He additionally recommended improved maintenance budgets and restricting budgeted maintenance funds solely to be used for maintenance.

Mr. Hancock, referring to the interim study by the Legislative Commission on "Efficiency and Economy in the State Public Works Board", said the study recommended that the board present to each session of the legislature a list of projects that required advance planning and the money would be appropriated to the Interim Finance Committee to be allocated at the time of need.

Mr. Hancock directed the Committee to the "Recommended Capital Improvement Program" and stated the Project Number 81-1 which deals with installing a system of valving to allow use of city water to augment state water if necessary at the Nevada State Prison, Northern Nevada Correctional Center and the Nevada Women's Correctional Center were recommended by the Governor.

He noted that item (d), which is the most costly in this particular recommendation, is the acquisition of the water system serving the Southern Nevada Prison at Jean, Nevada at a cost of \$1,640,000. Mr. Fitz said that although this project was not recommended by the Governor, the Public Works Board is stressing its importance because of rate hikes by the existing utility company from \$60,000 a year to over \$300,000 a year.

Chairman Bremner asked if purchasing the Jean water and sewer system included the well. Mr. Hancock stated that the present owner wants to be assured that he will not be restricted in the development of the town site at Jean and did not want to release the well; however, the state does have a well permit or administratively he could be assured of use of the raw water. Additionally, Chairman Bremner asked if the \$1,640,000 figure included construction of a new well and Mr. Hancock said that the estimated figure is the cost of duplicating the existing system which includes digging the well, reverse osmosis system and tank storage.

Mr. Hancock continued with Project 81-2 which is a recommendation for \$740,000 for roof repairs on institutions throughout the state. Although this project is not recommended by the Governor, he has recommended an appropriation to General Services for the acquisition of roofing equipment and possibly using prison inmates for repairing the roofs.

Project 81-3, Mr. Hancock stated, includes facility improvements at the Nevada State Prison and the Women's Correctional Center for a perimeter security road; replacement of a steam generator, renovation of the guard towers, improvement of paved roads and parking at the Northern Nevada Correctional Center; additional security lighting at the Women's Correctional Center and, at the Southern Nevada Correctional Center, replacement of the hot water system for the kitchen. This project is recommended by the Governor in its entirety.

Mrs. Westall noted that the Jean facility is fairly new and what precautions could be made to prevent replacing the equipment again. Mr. Hancock said that a lime injection system is being installed to counteract the damage caused by the sulfuric acid used to clean the filters by the utility company's water system and to prevent further damage to the prison's plumbing.

Chairman Bremner asked if the utility company could be held responsible for the damage to the prison's plumbing. Mr. Hancock said that the Public Service Commission declined any responsibility in initiating action against the Jean utility company; however, the Attorney General has been contacted in this regard. Mr. Hancock said that he would keep the committee notified of any action in this regard in response to Chairman Bremner's request.

Mr. Hancock noted that Project 81-4 involves improvement for the military department which consists of resurfacing existing parking lots in Carson City, Elko and Fallon, replacement of boilers in Carson City, Winnemucca and Yerington armories and is recommended by the Governor at a cost of \$222,000.

Project 81-5, Mr. Hancock continued, provides for resurfacing of parking lots in the Capitol Complex and the Cooperative Services Library, new parking and an access road at the V&T Museum, improvements to two vaults in the State Museum, handicapped improvements at the Governor's Mansion, and caulking of the windows at the Kinkead building. Additionally, an appropriation to the City of Las Vegas for \$45,000 for improvements to Jones Boulevard which abutts the Mental Health Center. Mr. Hancock noted that the Governor recommends this project with the exception of paving the access road to V&T Museum.

Chairman Bremner pointed out repeated problems with the Kinkead building and repetitive repairs being done. Mr. Hancock said there is an inherent problem in the window design that allows the leakage to reoccur. Mr. Hickey asked if the state could recapture some funds for these repairs from the architect. Mr. Hancock said that the architect for the Kinkead building is no longer in business in the State of Nevada.

Mr. Hancock went on to say that Project No. 81-6 provides for facility improvements for the University of Nevada System and specifically at UNLV an expansion of the campus storm drainage system, records vault, energy audits and payment to the county for improvements to a portion of Swenson Avenue bordering the campus. At UNR, remodeling the auditorium in the Thompson Building and fire safety improvements to the Sage Building at Stead. Additionally, at the Clark County Community College modification of the welding shop, a vehicle fuel facility and rehabilitation of the main entrance doors and at the Western Nevada Community College in Carson City there is an addition of a parking lot and security fencing. Mr. Hancock said that the Governor recommends \$1,800,000 in capital improvement fee funds and \$1,000,000 in the 1983-85 allocation of the Higher Education Capital Construction Fund (slot machine tax) and under that recommendation some projects would not be started until 1983.

Chairman Bremner asked if any Federal funds would be available for the proposed energy audits. Mr. Hancock said that the State Department of Energy has been contacted and there is no money available for these particular projects. Chairman Bremner requested that Mr. Hancock keep the committee apprised of any development in the possibility of Federal funds being available.

Mr. Hancock stated that Project 81-7 provides facility improvements for the Department of Human Resources and the Public Works Board is recommending remodeling two buildings, one in Reno and one in Las Vegas, that were originally designed for retarded children and are now being used for security facilities. He noted that the Governor does not recommend these projects but does recommend parking lot lighting for the Las Vegas Mental Health Center, replacement of asbestos ceilings at the Girls Training Center, conversion of two cells at Lake's Crossing into padded cells and replacement of soffits and steps at the Mental Health Institute in Sparks.

Project Number 81-8, Mr. Hancock continued, provides improvements for the Department of Wildlife for a water filtering system at the Verdi Hatchery; however the Department of Wildlife recently considered the advisability of disposing the Verdi Hatchery and using the money to develop a new hatchery at Mason Valley which would provide them with twice the capacity for fish production. He added further recommendations of energy-saving improvements to the Elko district office, improvements to the domestic water system and replacement of pond canopies at the Gallagher Hatchery, site improvements at the Las Vegas district office (the Governor does not recommend the improvements at Las Vegas but does recommend maintenance improvements at the Reno office) and security fencing at the Lake Mead Hatchery. Mr. Fitz

said that an attendant does live on the premises.

Chairman Bremner pointed out that in 1975 \$481,000 was provided to the Verdi Hatchery for a water purification system and asked if this request was a duplication. Mr. Hancock said that the current request is an addition to the previous appropriation.

In response to Chairman Bremner's question, if the Verdi Hatchery would in fact be disposed of, Mr. Hancock said that a report would be provided to the committee on the possibility and noted that the filter system would not be installed if the hatchery is disposed of.

Mr. Hancock continued with Project 81-9 and stated it is recommended by the board and would provide a maintenance facility for the Department of General Services in Las Vegas. At the present time the Buildings and Grounds activity is located in the Bonanza Street office building in what was originally office space and presents a safety hazard; however, this project is not recommended by the Governor.

Project 81-10, Mr. Hancock noted, is a storage and shop building for the Mental Hygiene and Retardation complex in Las Vegas and while the Public Works Board recommends a 16,000 square foot building, the Governor is recommending a 4,000 square foot building.

Mr. Robinson asked why storage areas were not designed into the original buildings. Mr. Hancock replied no central storage area has ever been provided in Las Vegas for the Department of General Services; however, the master plan called for shop facilities to be built at individual institutions and this is the first attempt to get the shop facilities constructed.

Mr. Hancock said that Project 81-11 is a miscellaneous improvement program for the state prisons which is not recommended by the Governor.

Project 81-12 is the first major building project recommended by the State Public Work Board and is designed to house the operations of the Desert Research Institute in Las Vegas. This project was approved by the 1977 Legislature, was designed, and then the authority to construct the building was rescinded by the 1979 Legislature.

Project 81-13 is for a multipurpose training building at the Desert Research Institute in Las Vegas, and also is not recommended by the Governor.

Mr. Hancock went on to say that Project Number 81-14 would provide another housing unit of 102 cells at the Northern Nevada Correctional Center and is recommended by the Governor.

Project 81-15 provides for additions to the Chemistry and Life Sciences buildings at UNLV. Again, Mr. Hancock said, this project was funded by the 1977 Legislature and rescinded by the 1979 Legislature. This project is not recommended by the Governor.

Mr. Hancock directed the committee to Project Number 81-16 which provides a housing unit for individual rooms for 48 maximum security inmates and is recommended by the Governor.

Mrs. Hayes asked if a Federal suit had been filed due to the overcrowded conditions at the Nevada State Prison. Mr. Bible said that a Federal suit had been filed but the problem has been alleviated by moving the inmates to new housing units in the maximum security prison.

Chairman Bremner asked if, in view of Mr. Hataway's testimony on the limited sewage capacity in Carson City, it would be possible to build these units at the Southern Desert Correctional Center for the same amount of money. Mr. Hancock noted that would be an alternative for the medium security facility. The Warden would probably indicate it, but is not advisable for the maximum security.

Project 81-17, Mr. Hancock continued, is a request for supplemental funds for the motor pool in Clark County. The 1977 Legislature authorized the construction of a motor pool at the Clark County Airport with the provision that the Airport Authority would give the state an acre of property. Due to delays in the master plan, they were only recently able to release that property and due to inflation over the delayed period, an additional \$127,000 is need to construct the shelters over the parking area. This project is not recommended by the Governor.

Mr. Hancock detailed for the committee Project 81-18 which would provide an elevator for the Heroes Memorial Building in Carson City which houses the Attorney General to provide access to all five levels of the building and the remodeling of the basement to provide additional conference and administrative facilities.

Completion of storage and shop facilities in Washoe Valley for the Division of Forestry is Project 81-19, stated Mr. Hancock. Mr. Bible asked what is the proposed use of the property on Glendale Avenue in Reno that previously housed the Division of Forestry. Mr. Hancock said that the Governor has committed that land on a lease basis to Washoe County for temporary jail facilities. He added that the Public Works Board recommends that the property not be sold.

In response to Mr. Bible's question on the value of the property, Mr. Hancock stated that it is about 4 acres and due to its location across the street from the MGM it has tremendous value.

Mr. Hancock continued with Project 81-20 which provides for an addition to the Legislative Building, in Carson City in the amount of \$4.5 million for a 6,200 square foot basement, additional conference and office space and larger meeting rooms. This project could conceivably impact the local sewer operation and is not recommended by the Governor.

Mr. Hancock pointed out Project Number 81-21 which provides for an office building for the Nevada Industrial Commission in Las Vegas for \$10,784. The Interim Finance Committee authorized this project to be advanced planned with the understanding that it would be presented to the 1981 Legislature. The project has been approved by the Nevada Industrial Commission Commissioners and the monies involved are all NIC funds.

Mr. Brady asked why additional building space is needed when at the present time the Rehabilitation Center on Charleston Boulevard is only 50 percent used. Mr. Hancock said that project was designed for a 10 year period anticipating that the programs will continue to grow and the facility will be used. Additionally, by centralizing and moving the office facilities there it will improve the utilization of the building. Mr. Fitz said that Mr. Barrett told Senate Finance that this project was not considered by the Governor simply because General Fund monies were not involved.

Mr. Hancock said that Project 81-22 would provide a motor pool facility for the Reno area and is not recommended by the Governor.

Mr. Hancock went on to say that Project Number 81-23 would provide an addition to the existing central office building at the Northern Nevada Correctional Center and is not recommended by the Governor.

Project 81-24 provides for a shop, storage, fuel facility and radio repair activity to be used jointly by the Department of Wildlife, Division of Forestry and Division of State Parks and is not recommended by the Governor. Chairman Bremner noted that the 1979 Legislature appropriated money for the Department of Wildlife and asked if it included facilities for the radio shop. Mr. Hancock said that appropriation was only for the administrative facilities for the Department of Wildlife and Division of Parks.

Mr. Hancock said that Project 81-25 provides for an aircraft hanger for the Department of Wildlife to be located in Carson City. At the present time the department is renting space in the Reno area and by locating the hanger in Carson City could be a considerable savings.

Mr. Hancock summarized for the Committee that the State Public Work Board recommended projects totalling \$28 million in state funds, which compares to the Governor's recommendation of \$7 million; and \$40 million in total funds compared to the Governor's recommendation of a little over \$10 million. Mr. Marvel asked how many aircraft the Department of Wildlife has. Mr. Richard Baker, Deputy Manager of the State Public Works Board said that the Department of Wildlife has 1 fixed wing aircraft and 2 helicopters.

Mr. Bible asked Mr. Hancock to detail for the committee possible reversions from projects that had been authorized by the 1979 session of the Legislature.

Mr. Hancock noted that the Department of Motor Vehicles building in Carson City has \$781,094.10 in unobligated appropriations that could be returned to the General Fund.

Chairman Bremner asked Mr. Alastuey if these monies had been built in as reversions and Mr. Alastuey said they had but the pool of reversions that had been anticipated was certainly substantially larger than the amount of money being discussed.

Mr. Hancock continued that the reversion available from remodeling Building 9 at the Mental Health Institute is approximately \$500,000.

Chairman Bremner appointed the Capitol Improvement Subcommittee: Mr. Glover, Chairman, Mr. Robinson and Mr. Rhoads.

In conclusion, Mr. Hancock pointed out that in the Governor's recommended program there are miscellaneous repairs to the Department of Motor Vehicle building in Reno that the Public Works Board did not consider in the amount of \$205,000.

Chairman Bremner asked if the requested appropriation to the Department of Motor Vehicles is General Fund monies or highway funds. Mr. Alastuey said they are General Fund monies. Mr. Hancock noted that the Carson City motor vehicle building was previously funded with General Fund monies; however, the original building was funded with highway fund monies.

PARK IMPROVEMENT PROJECTS

John Meder, Administrator for the Division of State Parks, presented a slide presentation to the committee which showed current requests for the park improvement program and detailed the improvements that have been done in the last two years. The presentation consisted of several parts: schematic presentation of proposed development, slides of existing conditions, and slides on improvements that have taken place with funds appropriated

by the last session of the Legislature. Mr. Meder went on to say that requested improvements for the next biennium were chosen because they will not require additional manpower when completed and some will in fact reduce the operating and maintenance expenses. Current requests are for \$500,000 from the General Fund, \$380,000 from the Marine Development Funds (motor boat fuel tax), with these funds in turn being matched to the maximum extent possible with Federal monies. (EXHIBIT B)

In response to Mr. Marvel's question on user fees, Mr. Meder stated that user fees are placed in the operating costs and amounts to approximately \$300,000 per year.

Chairman Bremner asked if the same ratio on the motor boat fuel tax is being budgeted in the proposed budget as was approved in the current budget.

Mr. Meder said that the 1979 Legislature changed that ratio and the formula being used now is fifty-fifty between the Department of Wildlife and State Parks Division.

Mr. Rhoads asked why the motor fuel tax is only being used at Lake Tahoe and Lahontan. Mr. Meder said that the tax has been used in other areas but at the present time it is being used at those two locations on a priority basis but can only be used for water-related projects.

Chairman Bremner clarified by stating that the tax can only be used for improvement of boating facilities or recreation facilities associated with boats.

In response to Mr. Hickey's question on the possible increase of user fees, Mr. Meder said that increasing the user fees is an item at the next meeting of the Park Advisory Commission and the fees were doubled in the last two years.

Mr. Hickey noted that the user fees do not cover the costs of the parks. Mr. Meder said that was correct.

Chairman Bremner introduced Randy Cappuro, Chairman of the Parks Advisory Commission, who spoke briefly on the Commission - that is, it consists of 7 members appointed by the Governor whose purpose is an advisory capacity to the State Parks Division.

In response to Mr. Hickey's question on the possible impact the MX may have on the park system, Mr. Cappuro said that it could mean overuse and some provision should be made to accommodate the influx of people to the park areas.

Mr. Marvel inquired if acquisition of Federal funds would be possible to counteract the effect on the parks from the MX. Mr. Meder said that hopefully Federal impact funds would be available.

Mr. Hickey reiterated his concern on the possible impact from the MX project.

Mr. Vergiels expressed his concern of the overuse of the parks and Mr. Meder noted that campers cannot remain in any one park for longer than 14 days.

Chairman Bremner adjourned the meeting at 10:10 a.m.

CAPITAL IMPROVEMENTS

Project No.	Land Acquisition	Professional Services	Construction	Inspection	Furnishings	Project Total	State Funds Accumulated Total
81-1 <u>Improve Utility Systems, State Prisons</u>	\$ 0	\$ 65,500	\$ 494,800	\$ 24,700	\$ 0	\$ 585,000	\$ 585,000
a. At the Nevada State Prison in Carson City, a system of valving to allow use of city water when the State water system cannot supply enough.							
b. At the Northern Nevada Correctional Center, increased storage and pumping capacity, connection to the city water system, and connection of certain landscape sprinkler systems to the irrigation water supply.							
c. At the Nevada Women's Correctional Center in Carson City, a connection to the city water supply with larger pipe.							
81-3 <u>Facility Improvements, State Prisons</u>	0	125,100	1,077,300	60,600	0	1,263,000	1,848,000
a. At the Nevada State Prison and Women's Correctional Center in Carson City, a perimeter security road.							
b. At the Northern Nevada Correctional Center in Carson City, replacement of the steam generator for the kitchen and laundry, renovation of the guard towers, replacement of much of the underground heat lines, and repair of the paved road and parking lots.							
c. At the Women's Correctional Center, improved outdoor security lighting.							
d. At the Southern Nevada Correctional Center at Jean, a hot water system for the kitchen.							
81-4 <u>Facility Improvements, Military Department</u>	0	0	208,300	13,700	0	222,000 ⁽¹⁾	2,033,800
Existing parking lots will be re-surfaced in Carson City, Elko and Fallon, and boilers will be replaced in armories in Carson City, Winnemucca, and Yerington.							

(1) State Funds \$185,800 - Federal Funds \$36,200.

CAPITAL IMPROVEMENTS - Continued

<u>Project No.</u>		<u>Land Acquisition</u>	<u>Professional Services</u>	<u>Construction</u>	<u>Inspection</u>	<u>Furnishings</u>	<u>Project Total</u>	<u>State Funds Accumulated Total</u>
81-5	<u>Facility Improvements, Carson City/Las Vegas</u> Re-surfacing of parking lots in the Capitol Complex and at the Cooperative Services Library, new gravel parking area and an access road at the V. & T. Museum, two vault doors in the State Museum, provisions for the handicapped at the Governor's Mansion, and caulking of windows in the Kinkead Building. Improvements to Jones Blvd., Las Vegas.	\$ 0	\$ 22,500	\$ 412,400	\$ 20,100	\$ 0	\$ 455,000	\$2,488,800
81-6	<u>Facility Improvements, University of Nevada System</u> a. At UNLV, expansion of the campus storm drainage system, a records vault addition to Frazier Hall, energy audits and improvements to that portion of Swenson Avenue bordering the campus. b. At UNR, remodeling of the auditorium in the Thompson Building to office space, and fire safety improvements at the Sage Building at Stead. c. At the Clark County Community College in North Las Vegas, modifications to the welding shop, a vehicle fuel facility, and rehabilitation of the main entrance doors. d. At the Western Nevada Community College in Carson City, an addition to the parking lot and security fencing.	0	295,000	2,453,000	84,000	26,000	2,858,000 ⁽¹⁾	2,488,800
81-7	<u>Facility Improvements, Department of Human Resources</u> Parking lot lighting at the Las Vegas Mental Health Center, replacement of asbestos ceilings at the Girls Training Center in Caliente, installation of padding on walls and ceilings in two rooms in the Lake's Crossing Center in Sparks, and replacement of soffits on Building #5 and a walk and steps at Building #3 at the Mental Health Institute in Sparks.	0	2,600	48,800	2,600	0	54,000	2,542,800

(1) University Capital Improvement Fee Funds - \$1,858,000
1965-66 Higher Educational Capital Construction Funds - \$1,000,000

CAPITAL IMPROVEMENTS - Continued

<u>Project No.</u>	<u>Land Acquisition</u>	<u>Professional Services</u>	<u>Construction</u>	<u>Inspection</u>	<u>Furnishings</u>	<u>Project Total</u>	<u>State Funds Accumulated Total</u>
81-8 <u>Facility Improvements, Department of Wildlife</u> A water filtering system at the Verdi Hatchery, energy-saving improvements to the Elko District Office, improvements to the domestic water system and the canopies over the old ponds at the Gallagher Hatchery, building improvements at the Reno office, and fencing around the Lake Mead Hatchery.	\$ 0	\$ 56,500	\$ 628,600	\$ 37,700	\$ 0	\$ 722,800 ⁽¹⁾	\$2,542,900
81-10 <u>Storage and Shop Building, Mental Hygiene and Retardation Complex, Las Vegas</u> A building to house maintenance shops and storage for the Las Vegas Mental Health Center, the Desert Development Center and the Children's Behavioral Services facility in Las Vegas. This will be a design-build type of project if Legislation authorizing this delivery system is passed. Estimated 45-year life cycle costs: Operating & Maintenance costs \$ 360,000 Construction Cost 169,000 Total Cost \$ 529,000	0	14,300	140,000	8,700	6,000	169,000	2,711,800
81-11 <u>Housing Unit No. 6, Northern Nevada Correctional Center, Carson City</u> A building similar to Housing Units No. 4 and 5 with individual rooms for the inmates. It will be expanded to provide for 102 inmates similar to those under construction at the Southern Desert Correctional Center. Estimated 50-year life cycle costs: Operating & Maintenance Costs \$3,576,000 Construction Cost 2,831,000 Total Cost \$6,407,000	0	135,800	2,605,000	40,600	49,600	2,831,000	5,542,800

(1) 100% Wildlife Funds.

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CAPITAL IMPROVEMENTS - Continued

Project No.

<u>Land Acquisition</u>	<u>Professional Services</u>	<u>Construction</u>	<u>Inspection</u>	<u>Furnishings</u>	<u>Project Total</u>	<u>State Funds Accumulated Total</u>
\$ 0	\$ 72,700	\$1,300,400	\$ 31,900	\$ 41,000	\$1,446,000	\$6,988,800
0	17,000	176,400	11,600	0	205,000	7,193,800
<u>\$ 0</u>	<u>\$807,000</u>	<u>\$9,545,000</u>	<u>\$336,200</u>	<u>\$122,600</u>	<u>\$10,810,800</u>	<u>\$7,193,600</u>

81-16 Housing Unit No. 7, Nevada State Prison, Carson City

A building identical to the six housing units recently constructed. It will provide individual rooms for 48 inmates.

Estimated 50-year life cycle costs:
 Operating & Maintenance Costs \$1,689,000
 Construction 1,446,000
 Total Cost \$3,135,000

None Miscellaneous Repairs - Department of Motor Vehicles, Reno

Resurface parking lot, paving two unused adjacent areas of land, and grade a slope.

TOTAL IMPROVEMENTS

PARK IMPROVEMENT PROGRAM

	1979-80 Actual			1980-81 Work Program			1979-81 Biennium Total	1981-83 Agency Request			Legislative Action		
	State Approp.	Federal Funds	Total	State Approp.	Federal Funds	Total		State Approp.	Federal Funds	Biennium Total	State Approp.	Federal Funds	Biennium Total
Park Improvements													
Levan-Ishiyosier (Nye)	\$		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Beaver Dam (Lincoln)	11,837		11,837	3,741	15,578	19,319	31,156						
Dayton Park (Lyon)	53,589		53,589	26,775	80,364	107,139	160,728	14,446	14,446	28,892			
Floyd Lamb Park (Clark)				167,194	167,194	334,388	334,388	113,384	113,384	226,768			
Fort Churchill (Lyon)	5,103		5,103	55,919	61,022	116,941	122,044	81,438	81,438	162,876			
Kershaw-Ryan (Lincoln)				35,462	35,461	70,923	70,923						
Lahontan (Lyon, Churchill)				140,030		140,030	140,030						
Lake Tahoe (Washoe, Douglas)	20,115		20,115	175,515	195,627	371,142	391,257	38,026		38,026			
Mormon Station													
Red Rock (Clark)	24		24	164,476	164,500	328,976	329,000	95,547	95,546	191,093			
Spring Mountain Ranch				68,067		68,067	68,067	9,076		9,076			
Valley of Fire (Clark)				165,243	199,921	365,164	399,842	111,062	111,062	222,124			
Washoe Lake (Washoe)	34,678		34,678	(29,422)	108,975	79,553	226,950						
Construction-Contract Costs	147,397		147,397										
Seasonal Residences (Fishers)	48,896		48,896	33,704		33,704	82,600						
Total Improvements	\$321,639		\$321,639	\$1,006,704	\$1,028,642	\$2,035,346	\$2,356,985	\$500,000	\$115,876	\$915,876			

	1979-80 Actual			1980-81 Work Program			1979-81 Biennium Total	1981-83 Agency Request			Legislative Action		
	State Fuel Tax	Federal Funds	Total	State Fuel Tax	Federal Funds	Total		State Fuel Tax	Federal Funds	Biennium Total	State Fuel Tax	Federal Funds	Biennium Total
Marina Development													
Cave Lake (White Pine)	\$ 4,516		\$ 4,516	\$ 147,672	\$ 89,817	\$ 237,489	\$ 242,005	\$	\$	\$			
Lahontan (Lyon, Churchill)	123,682	90,615	214,297	10,242	34,138	44,378	258,675	335,822	335,822	671,644			
Lake Tahoe								44,178	35,648	79,826			
Rye Patch (Pershing)	138		138	145,369	145,507	290,876	291,014						
Spring Valley				5,000	5,000	10,000	10,000						
Washoe Lake (Washoe)				82,053		82,053	82,053						
Total Marina Development	\$128,336	\$90,615	\$ 218,951	\$390,336	\$ 274,460	\$ 664,796	\$ 883,747	\$ 380,000	\$371,470	\$ 751,470			

Through this program, funds are expended for improvement and development of State Park outdoor recreational facilities, for improvements of boating and recreational facilities associated with boating and master planning.

The Park Improvement Program anticipates the availability of federal Land and Water Conservation funds, and Historic Preservation funds to match a portion of the requested State General Funds and Motor Fuel Tax funds.

Date of Hearing _____
 Who Testified _____
 Date Budget Closed _____

