

MEMBERS PRESENT: Chairman Price
Mr. Beyer
Mr. DuBois
Mr. Glover
Mr. Mello
Mr. Prengaman
Mr. Schofield

MEMBERS ABSENT: Vice Chairman Polish
Mrs. Westall

GUESTS PRESENT: Pete Zadra, DMV Highway Patrol
Wink Richards, DMV Motor Carrier
Heber Hardy, PSC
John Borda, Nevada Motor Transport Assoc.
Hale Bennett, DMV
Daryl Capurro, Nevada Motor Transport Assoc.

Chairman Price called the meeting to order at 1:45 p.m. and directed attention to SB 588.

SB 588: Increases additional fee for registration of motor vehicle which is accounted for in highway patrol special fund.

Mr. Pete Zadra, Department of Motor Vehicles Highway Patrol, said that this bill requests that the highway patrol special fee be increased from the present \$3.00 to \$4.00 in order to keep the highway patrol special fund solvent during fiscal year 1982-83. He noted that in the previous four fiscal years, an amount of \$693,000 was taken from the special fund account and moved to the highway patrol regular account to reduce the amount of appropriation from the highway fund. At the time that this was done, Mr. Zadra said that it was pointed out that the fund would go in the red if continued and will, in fact, in the 1982-83 fiscal year.

Mr. Zadra distributed to the committee a memorandum containing estimated funding and expenditure projections which is attached as EXHIBIT A pages 1 through 6.

When Mr. Mello asked if more patrolmen were to be hired, Mr. Zadra indicated that this was only to maintain the present level; that if this bill does not pass, they would lose about 25 troopers.

Mr. Mello moved DO PASS on SB 588, seconded by Mr. Glover and carried unanimously by the members present with Mrs. Westall, Mr. Polish and Mr. DuBois absent at the time of the vote.

SB 643: Provides department of motor vehicles greater power to enforce certain statutes and regulations governing motor carriers.

Mr. Wink Richards, Chief of the Motor Carrier Division, said that two task force studies had been conducted, one for the Public Service Commission and one for the Governor's Task Force, and both recommended that the inspectors be transferred into the Motor Carrier Division. He indicated that the money committees have agreed to the transfer and SB 643 will give them the power to adopt and enforce the rules and regulations. Mr. Richards distributed to the committee a summary of the provisions of SB 643 which are attached as EXHIBIT B.


Mr. Daryl Capurro, Nevada Motor Transport Association, said that the money committees have already transferred the budgetary part and SB 643 will transfer the power. He indicated that his organization originally felt that it could dilute the effectiveness of these inspectors by moving them into the motor carrier enforcement personnel who are primarily revenue agents. However, he said, since these people have already been moved within the budget, SB 643 is necessary, and his organization would give "reluctant support."

Mr. Heber Hardy, Public Service Commission, said that this provision was a part of AB 58 as a recommendation of their study people, and they do support SB 643 because it will accomplish the same thing that was requested in AB 58.

Mr. Mello moved DO PASS on SB 643, seconded by Mr. Beyer and carried unanimously by members present with Mrs. Westall and Mr. Polish absent at the time of the vote.

Since there was no further business, Chairman Price adjourned the meeting at 2:00 p.m.

Respectfully submitted,



Patricia Hatch
Secretary

ASSEMBLY

AGENDA FOR COMMITTEE ON TRANSPORTATION
SUNDAY UPON
Date MAY 24, 1981 Time ADJOURNMENT Room 214

Bills or Resolutions
to be considered

Subject

Counsel
requested*

- | Bills or Resolutions
to be considered | Subject | Counsel
requested* |
|------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|-----------------------|
| SB 588 | Increases additional fee for registration of motor vehicle which is accounted for in highway patrol special fund. | |
| SB 643 | Provides department of motor vehicles greater power to enforce certain statutes and regulations governing motor carriers. | |



DEPARTMENT OF MOTOR VEHICLES

555 WRIGHT WAY

CARSON CITY, NEVADA 89711

May 22, 1981

TO: Assembly Transportation Committee
FROM: Colonel Peter J. Zadra
Chief, Nevada Highway Patrol
SUBJECT: INCREASE IN HIGHWAY PATROL SPECIAL FEE - S.B. 588

The Department of Motor Vehicles with approval of the State Budget Director, proposed to increase the Highway Patrol Special Fee from \$3.00 to \$4.00. We submit the following comments and estimated funding and expenditure projections for your information.

The Department has researched previous executive budget recommendations, copies of which are attached, and determined that over a period of four previous fiscal years, FY 76, 77, 78, 79; an amount of \$693,146 dollars was transferred from the Highway Patrol Special Budget Account (4707) to the Highway Patrol Budget Account (4713) as partial support for the appropriated budget. Had these funds been carried forward in the Highway Patrol Special Budget Account each year, the fund would have been solvent for the 82/83 biennium.

The recommended budget for Highway Patrol Special (4707) currently being considered by the legislature reflects the Department's request to increase the present \$3.00 fee to \$4.00 effective July 1, 1981.

Estimated Funding and Expenditure Projection:

CURRENT STATUS \$3.00 FEE

	FY 80/81	FY 81/82	FY 82/83
Estimated Balance Forward	1,431,934	1,193,823	248,684
Estimated Receipts	<u>2,400,000</u>	<u>2,485,000</u>	<u>2,735,000</u>
Total	3,831,934	3,678,823	2,983,684
Estimated Expense	2,638,111	3,430,139	3,654,985
Estimated Balance Forward	1,193,823	248,684	(671,301) deficit

Following is an alternative to the Department's present request. Under this alternative the estimated reserve for balance forward will not be substantial enough to support any possible salary and operating cost increases beyond the 82/83 biennium if the present complement of troopers is allowed to remain at 90 positions.

INCREASE PRESENT \$3.00 FEE TO \$4.00 FOR 18 MONTHS - EFFECTIVE JANUARY 1, 1982

	FY 81/82	FY 82/83
Estimated Balance Forward	1,193,823	662,850
Estimated Receipts	<u>2,899,166</u>	<u>3,646,666</u>
Total	4,082,989	4,309,516
Estimated Expense	3,420,139	3,654,985
Estimated Balance Forward	662,850	654,531

ENFORCEMENT HIGHWAY PATROL
201-4713

	1975-76 ACTUAL	1976-77 WORK PROGRAM	1977-78 AGENCY REQUEST	1977-78 GOVERNOR RECOMMENDS	LEG. AP.	1978-79 AGENCY REQUEST	1978-79 GOVERNOR RECOMMENDS	LEG. AP.
HIGHWAY APPROPRIATION	\$ 2,776,544	\$ 2,769,818	\$ 4,149,570	\$ 3,062,378		\$ 4,046,851	\$ 3,322,153	
REVERSIONS	\$ 171,657	\$ 678						
HAL FWD FROM OLD YEAR								
HAL FWD TO NEW YR	\$ 678							
TRANS FR H P SPECIAL	\$ 86,509	\$ 122,740		\$ 379,299			\$ 104,598	
HWY SPY FD FDS 20.600	\$ 75,019	\$ 122,769						
15% SALARY ADJUSTMENT	\$ 262,500							
LONGEVITY SAL ADJUST	\$ 1,650	\$ 355,528						
SALARY ADJUSTMENT NEED			\$ 50,000	\$ 45,500		\$ 50,000	\$ 45,500	
HWY PATROL COMM REV								
TOTAL FUNDS AVAILABLE	\$ 3,329,849	\$ 3,371,593	\$ 4,199,570	\$ 3,487,177		\$ 4,096,851	\$ 3,472,251	

EXISTING POSITIONS

CARSON HEADQUARTERS										
CHIEF INSP	1.00	23,746	1.00	23,746	1.00	25,128	1.00	23,655	1.00	25,032
ASST CHIEF INSP	1.00	22,861	1.00	22,861	1.00	22,861	1.00	22,774	1.00	22,774
HWY PATROL MAJOR	2.00	41,616	2.00	41,616	2.00	41,616	2.00	41,458	2.00	41,458
HWY PATROL CAPT/A	1.00	19,859	1.00	19,859	1.00	19,859	1.00	19,783	1.00	19,783
HWY PATROL SERGEANT	1.00	17,274	1.00	17,274	1.00	17,274	1.00	17,208	1.00	17,208
HIGHWAY PATROL TROOPER	3.00	47,232	3.00	47,232	3.00	47,232	3.00	47,052	3.00	47,052
RADIO COMMUNICATE SUPV	1.00	18,959	1.00	18,959	1.00	18,959	1.00	18,896	1.00	18,896
OPEN COMMUNICATION CTR	6.00	63,085	6.00	63,223	6.00	65,223	6.00	66,819	6.00	66,819
SR KEY PUNCH OPERATOR	1.00	10,961	1.00	10,961	1.00	10,961	1.00	10,919	1.00	10,919
KEY PUNCH OPERATOR	1.00	7,996	1.00	7,996	1.00	7,996	1.00	8,317	1.00	8,317
ADMINISTRATIVE SEC I	1.00	11,623	1.00	11,787	1.00	11,787	1.00	11,741	1.00	11,741
PRINCIPAL CLERK TYPIST	1.00	10,961	1.00	10,961	1.00	10,961	1.00	10,919	1.00	10,919
SENIOR CLERK TYPIST	2.00	19,192	2.00	19,192	2.00	19,192	2.00	19,118	2.00	19,118
SENIOR ACCOM CLERK	1.00	10,961	1.00	10,961	1.00	10,961	1.00	10,919	1.00	10,919
SENIOR CLERK STENO	1.00	8,801	1.00	9,189	1.00	9,189	1.00	9,559	1.00	9,559
LAS VEGAS OFFICE										
HWY PATROL CAPT/A	1.00	19,859	1.00	19,859	1.00	19,859	1.00	19,783	1.00	19,783
HWY PATROL LIEUTENANT	1.00	18,097	1.00	18,097	1.00	18,097	1.00	18,028	1.00	18,028
HWY PATROL SERGEANT	7.00	120,918	7.00	120,918	7.00	120,918	7.00	120,456	7.00	120,456
HWY PATROL CORPORAL	2.00	32,980	2.00	32,980	2.00	32,980	2.00	32,854	2.00	32,854
HIGHWAY PATROL TROOPER	15.00	231,331	15.00	232,554	15.00	232,554	15.00	232,512	15.00	232,512
HWY PATROL SP OFF	1.00	11,405	1.00	11,405	1.00	11,405	1.00	11,831	1.00	11,831
RADIO TECHNICIAN	1.00	15,744	1.00	15,744	1.00	15,744	1.00	15,684	1.00	15,684
OPEN COMMUNICATION CTR	8.00	85,443	8.00	88,204	8.00	88,204	8.00	90,763	8.00	90,763
PRINCIPAL CLERK TYPIST	1.00	10,961	1.00	10,961	1.00	10,961	1.00	10,919	1.00	10,919
SENIOR CLERK TYPIST	3.00	27,009	3.00	27,777	3.00	27,777	3.00	28,474	3.00	28,474
SENIOR CLERK STENO	1.00	10,031	1.00	10,031	1.00	10,031	1.00	9,993	1.00	9,993
RENO OFFICE										
HWY PATROL CAPT/A	1.00	18,959	1.00	18,959	1.00	18,959	1.00	18,886	1.00	18,886
HWY PATROL LIEUTENANT	1.00	18,959	1.00	18,959	1.00	18,959	1.00	18,886	1.00	18,886
HWY PATROL SERGEANT	7.00	120,918	7.00	120,918	7.00	120,918	7.00	120,456	7.00	120,456
HWY PATROL CORPORAL	3.00	48,769	3.00	48,769	3.00	48,769	3.00	48,583	3.00	48,583
HIGHWAY PATROL TROOPER	20.00	316,626	20.00	315,626	20.00	315,626	20.00	314,423	20.00	314,423
HWY PATROL SP OFF	1.00	11,605	1.00	11,605	1.00	11,605	1.00	12,089	1.00	12,089

278-4701
HIGHWAY PATROL SPECIAL FUND - Continued

	1975-76 ACTUAL	1976-77 WORK PROGRAM	1977-78 AGENCY REQUEST	1977-78 GOVERNOR RECOMMENDS	LEG. AP.	1978-79 AGENCY REQUEST	1978-79 GOVERNOR RECOMMENDS	LEG. AP.
SPEC PROJECT/REPORT	\$ 2,590	\$ 5,744	\$ 4,280	\$ 7,961		\$ 9,744	\$ 8,917	
EMPLOYEE TRANSFERS	\$ 1,302	\$ 3,480	\$ 3,900	\$ 3,900		\$ 4,100	\$ 4,100	
TOTAL OPERATING EXP	\$ 245,307	\$ 319,921	\$ 352,690	\$ 295,664		\$ 379,624	\$ 312,541	
AUTOMOBILES	\$ 96,134	\$ 170,000	\$ 120,000			\$ 120,000		
OFF FURNITURE & EQUIP	\$ 643							
OTHER FURNITURE & EQUIP	\$ 2,096	\$ 3,000	\$ 5,000	\$ 4,640		\$ 5,000	\$ 4,640	
TOT. CAPITAL OUTLAY EQ.	\$ 99,678	\$ 173,000	\$ 125,000	\$ 4,640		\$ 125,000	\$ 4,640	
RESERVE		\$ 468,568		\$ 100,000			\$ 100,000	
HWY PATROL VEHICLES				\$ 120,000			\$ 120,000	
TRANS TO HIGHWAY PATRL	\$ 86,509	\$ 122,740		\$ 379,299			\$ 104,598	
TOTAL AGENCY EXPENDITURES	\$ 1,496,716	\$ 2,380,429	\$ 1,889,986	\$ 2,274,548		\$ 1,993,038	\$ 2,093,030	

AGENCY BALANCE

Program Statement

The Nevada Highway Patrol Special Fund is supported as set forth in Nevada Revised Statutes 482.480. The authorized personnel total 70 patrolmen. The goals and responsibilities are identical and supportive to those expressed in the regular Highway Patrol budget narrative.

Sub-Account Explanations

In-State Travel - The amount recommended will provide for per diem and travel for special inservice training sessions and routine in-state travel, including patrol and court appearances.

Operating - Except those expenditure areas that can be directly related to patrolmen funded within this account, the amounts recommended in the operating categories represent 46.42 of the regular Highway Patrol operating category. That percentage is derived from the number of patrolmen in this account (70) as they relate to the total number of authorized, commissioned personnel (151) as specified in NRS 481.145.

Vehicle Operation - The amount recommended is based on actual amounts spent in 1975-76 plus moderate inflationary increases.

Clothing and Uniform Allowance - The amount recommended provides for moderate inflationary increases in commissioned personnel's uniform costs.

Equipment

Automobiles - The amount recommended provides for 20 replacement patrol cars in each fiscal year.

Other Equipment - The amount recommended provides for replacement of articles that are lost, stolen, or wornout.

Transfer to Highway Patrol - The amount recommended to be transferred from the Highway Patrol Special Account allows for administrative overhead costs and equipment purchases (except automobiles) used by the entire Patrol but generally charged to the appropriated account.

Date of Hearing _____

Who Testified _____

Date Budget Closed _____

HIGHWAY PATROL - Continued

new dispatch consoles, radio scanners, emergency backup generator for Carson City, radar test equipment, dual trace oscilloscopes, and a telephone channel switch.

Communications Board Assessment - The amount recommended provides payment to the Communications Board for fifty-eight microwave channel ends utilized by the Highway Patrol.

Highway Patrol Vehicles - The amounts recommended provide for thirty replacement Highway Patrol vehicles and new vehicles for the Tactical Officers in fiscal year 1979-80. In fiscal year 1980-81, the recommendation provides for thirty replacement vehicles and an additional snow cat for use in getting to remote mountain top communication sites with the required repair equipment.

General Fund SCOPE Assessment - The recommendation provides for the estimated amount required by user State agencies, not including Highway Patrol, for their percentage use of the Las Vegas Metropolitan Police Department's SCOPE System (Criminal Justice Data Information System).

Highway Patrol SCOPE Assessment - The recommendation provides for the

estimated amount required by the Highway Patrol for its percentage use of the Las Vegas Metropolitan Police Department's SCOPE System.

Vehicle Replacement - Self-Insured - In fiscal year 1978-79, due to rising insurance costs, the Highway Patrol undertook a program of self-insurance for Highway Patrol vehicles and dropped collision insurance being carried on the cars. It is recommended the program be continued.

Switcher Operation - The recommended amount provides for those anticipated costs of operating the high speed communication switcher (additional tapes, data processing costs, contract payments, line charges, etc.). This had previously been paid partly by the State and partly by users. It is recommended the General Fund pay all operating costs with each user paying for its share of the use of the Las Vegas Metropolitan Police Department's SCOPE System (the data base for criminal justice activities).

Date of Hearing _____
Who Testified _____

Date Budget Closed _____

	1977-78 ACTUAL	1978-79 WORK PROGRAM	1979-80			1980-81		
			AGENCY REQUEST	GOVERNOR RECOMMENDS	LEG. AP.	AGENCY REQUEST	GOVERNOR RECOMMENDS	LEG. AP.
REGULAR APPROPRIATION	\$ 3,062,378	\$ 3,322,153	\$ 5,294,650	\$ 4,293,300		\$ 6,033,582	\$ 4,314,707	
HIGHWAY APPROPRIATION				\$ 4,111,087			\$ 4,094,563	
PERVATIONS	\$ 78,418							
TRAINS IN M.P. SPECIAL	\$ 379,299	\$ 104,598						
RADIO SYSTEM USES	\$ 24,600	\$ 45,500						
IN FR GAMING CONTRL				\$ 26,458			\$ 27,963	
SALARY ADJUSTMENT		\$ 158,942						
TOTAL FUNDS AVAILABLE	\$ 3,387,859	\$ 3,631,193	\$ 5,294,650	\$ 4,430,845		\$ 6,033,582	\$ 4,437,233	

EXISTING POSITIONS

CARSON HEADQUARTERS

CHIEF NHP	1.00	26,080	1.00	26,180	1.00	27,968	1.00	26,180	1.00	27,968
ASST CHIEF NHP	1.00	13,023	1.00	13,674	1.00	14,959	1.00	14,209	1.00	19,065
NHP PATROL MAJOR	2.00	46,142	2.00	46,320	2.00	46,320	2.00	46,320	2.00	46,320
NHP PATROL CAPT/0	1.00	22,019	1.00	22,104	1.00	22,104	1.00	22,104	1.00	22,104
NHP PATROL SERGEANT	1.00	19,153	1.00	19,226	1.00	19,226	1.00	19,226	1.00	19,226
HIGHWAY PATROL THUNDER	3.00	52,368	3.00	52,572	3.00	52,572	3.00	52,572	3.00	52,572
NHP PATROL COMM SUPV	1.00	21,102	1.00	21,102	1.00	21,102	1.00	21,102	1.00	21,102
RADIO TECHNICIAN	1.00	17,524	1.00	17,524	1.00	17,524	1.00	17,524	1.00	17,524
SUPV COMM CTR NHP	1.00	14,547	1.00	14,603	1.00	14,603	1.00	14,603	1.00	14,603
OPERATOR COMM CENTER	5.00	55,830	5.00	55,573	5.00	55,573	5.00	60,537	5.00	60,537
SW KEY PUNCH OPERATOR	1.00	12,153	1.00	12,200	1.00	12,200	1.00	12,200	1.00	12,200
KEY PUNCH OPERATOR	1.00	10,922	1.00	11,127	1.00	11,127	1.00	11,165	1.00	11,165
STATISTICAL CLERK	1.00	8,323	1.00	8,463	1.00	8,597	1.00	8,597	1.00	8,597
ADMINISTRATIVE SEC. I	1.00	17,341	1.00	17,463	1.00	17,597	1.00	17,784	1.00	17,972

HIGHWAY PATROL SPECIAL FUND - Continued
276-4707

	1977-78 ACTUAL	1978-79 WORK PROGRAM	1979-80 AGENCY REQUEST	GOVERNOR RECOMMENDS	LEG. AP.	1980-81 AGENCY REQUEST	GOVERNOR RECOMMENDS	LEG. AP.
TOTAL OUT-OF-STATE TRAVEL	\$ 386	\$ 1,500	\$ 2,000	\$ 1,500		\$ 2,400	\$ 1,500	
TOTAL IN-STATE TRAVEL	\$ 7,563	\$ 11,360	\$ 33,810	\$ 32,339		\$ 38,190	\$ 34,452	
OFF SUPPLIES & EXPENSE	\$ 2,481	\$ 3,070	\$ 5,820	\$ 3,165		\$ 7,130	\$ 3,842	
OPERATING SUPPLIES	\$ 13,095	\$ 12,179	\$ 17,540	\$ 17,540		\$ 22,450	\$ 20,057	
COMMUNICATIONS EXPENSE	\$ 24,219	\$ 1,500	\$ 32,430	\$ 25,505		\$ 41,420	\$ 27,731	
PRINT DUPLICATING COPY	\$ 4,323	\$ 7,970	\$ 5,785	\$ 5,785		\$ 7,410	\$ 7,410	
INSURANCE EXPENSE	\$ 41,734	\$ 11,770	\$ 57,272	\$ 26,040		\$ 63,875	\$ 30,245	
OTHER CONTRACT SERVICE			\$ 2,700			\$ 5,940		
EQUIPMENT REPAIR	\$ 1,773	\$ 3,182	\$ 2,355	\$ 2,355		\$ 2,970	\$ 2,970	
VEHICLE OPERATION	\$ 197,383	\$ 196,557	\$ 255,670	\$ 354,800		\$ 300,745	\$ 431,010	
CLUBS & UNIFORM ALLOW	\$ 22,322	\$ 25,570	\$ 31,250	\$ 30,880		\$ 36,530	\$ 37,530	
MISC. & DENT. EXPENSE	\$ 565	\$ 4,500	\$ 10,950	\$ 19,588		\$ 12,595	\$ 17,479	
STIPENDS AND TRAVEL			\$ 200			\$ 200		
DUES AND REGISTRATIONS	\$ 200		\$ 270			\$ 290		
INSTRUCTIONAL SUPPLIES	\$ 2,463	\$ 571	\$ 2,895	\$ 1,289		\$ 3,390	\$ 1,368	
SPEC. PROJECT/REPORT	\$ 6,119	\$ 8,917						
EMPLOYEE TRANSFERS	\$ 4,599	\$ 4,100	\$ 5,100	\$ 5,100		\$ 6,400	\$ 6,400	
MISCELLANEOUS	\$ 14							
TOTAL OPERATING EXP	\$ 321,290	\$ 279,886	\$ 430,237	\$ 488,127		\$ 511,345	\$ 530,114	
OFF FURNITURE & EQUIP			\$ 4,692			\$ 5,311		
OTHER FURNITUR & EQUIP	\$ 4,513	\$ 4,640	\$ 97,331	\$ 40,672		\$ 59,901	\$ 25,050	
TOT. CAPITAL OUTLAY EQ.	\$ 4,513	\$ 4,640	\$ 102,023	\$ 40,672		\$ 65,212	\$ 25,050	
RESERVE		\$ 578,114	\$ 36,894	\$ 496,359		\$ 45,819	\$ 248,988	
HWY PATROL VEHICLES	\$ 118,224	\$ 120,000	\$ 195,000	\$ 201,500		\$ 234,600	\$ 201,500	
TRANS TO HIGHWAY PATROL	\$ 379,299	\$ 104,598						
VEH REPLACHT-SELF INS		\$ 10,000		\$ 13,000			\$ 13,000	
CONSOLIDATED COMM COST		\$ 24,455						
TOTAL AGENCY EXPENDITURES	\$ 2,088,032	\$ 2,571,152	\$ 2,375,000	\$ 2,953,114		\$ 2,600,000	\$ 3,096,359	

AGENCY BALANCE

857

MOTOR CARRIER DIVISION

SB 643

The consultant firm which evaluates the Public Service Commission and the Governor's Task Force both recommended that certain Public Service Commission Inspectors be transferred to the Department of Motor Vehicles. These recommendations were suggested because of the similarity in enforcement duties.

SB 643 provides the Department of Motor Vehicles with the duty to:

1. Enforce regulations adapted by the Public Service Commission.
2. Adopt state and regulations to enforce Department of Transportation and Interstate Commerce Commission as they exist.
3. Place unsafe commercial vehicles out of service when such vehicles are considered unsafe to continue upon the highway.

The bill enhances the recommendations for the Department of Motor Vehicles to absorb three Public Service Commission Inspectors, thereby combining enforcement duties relative to commercial carriers which operate through and within the state of Nevada.

These positions are approved in the Department of Motor Vehicles Budget.