

Committee in session at 7:35 a.m. Senator Floyd R. Lamb was in the Chair.

PRESENT: Senator Floyd R. Lamb, Chairman
Senator James I. Gibson, Vice Chairman (absent part of voting)
Senator Eugene V. Echols (absent during part of voting)
Senator Norman D. Glaser
Senator Thomas R.C. Wilson (absent during part of voting)
Senator Lawrence E. Jacobsen
Senator Clifford E. McCorkle

ABSENT: None

OTHERS Ronald W. Sparks, Chief Fiscal Analyst
Eugene Pieretti, Deputy Fiscal Analyst
Howard Barrett, Budget Director
Assemblyman Don Mello
Assemblyman Virgil Getto
Chief Justice Mowbray
Ed Schorr, Deputy Fiscal Analyst, LCB
Warren Fowler, President, Retired Public Employees
Vernon Bennett, Executive Officer, PERS
Judge James Guinan, Chairman, Nevada District Judges
Legislative Commission
Colonel Barney Dehl, Nevada Highway Patrol
Joyce Woodhouse, lobbyist, Nev. State Education Assoc.
Carl Schaff, Exec. Director, Nev. State School Assoc.
A.A. Campos, Chief, Parole and Probation
Charles Wolff, Warden, Director, Dept. of Prisons
Manny Beals, gasoline retailer, Lake Tahoe area
John Rice, Associated Press
Cy Ryan, United Press

SB 48 Increases allowances to elderly for property taxes.

Ed Schorr presented Attachment A to the Committee.

Senator Wilson asked what "allowance" refers to. Mr. Schorr said it is a rebate for rent or property tax; it is made up by the State.

Senator Glaser explained the Senate Taxation Committee position on this bill.

Mr. Sparks said the cost of the total program is \$1,500,000; the Governor's recommendation is \$1,600,000.

Senator Gibson moved "Do Pass" SB 48.

Seconded by Senator Echols.

Motion carried.

AB 249 Provides for payment of group insurance premiums for retired state employees.

Warren Fowler, President, Retired Public Employees, introduced this bill. He explained it is part of the total package to reduce the impact of inflation on retired employees. He reported that 45 percent of retired employees receive a payment under \$300 a month; 80 percent of them receive payments under \$600 a month. He said the payment in the bill of \$15 a month is a compromise with the Assembly. It will pay about 1/3 of the insurance premium for those people under 65, which is about 1/3 to 1/4 of retirees; and will pay about 1/2 of the premium for those over 65. He said AB 249 will also allow school districts, etc. to provide this type of care; and will legalize certain steps taken already by government entities. Mr. Fowler said this bill does not provide for any reinstatement for people who have been forced to drop their insurance up to the present time.

Mr. Bennett, Executive Officer, PERS, reported that this legislation and two other bills are the result of a study they conducted of group

(AB 249 cont.)

insurance by the last legislature. He said this bill addresses a major problem in the retirement system; retirement did not take an official position because they have no jurisdiction over insurance. Mr. Bennett added that AB 249 is a step in the right direction.

Senator Gibson asked if the money for this bill is in the budget. Mr. Bennett said no.

Mr. Fowler remarked that the fiscal impact is \$252,000 per year.

AB 535 Provides for pensions of justices of supreme court and judges of district courts to follow current salaries of those offices.

Judge James Guinan, Chairman, Nevada District Judges' Legislative Commission, introduced AB 535. He said this bill reduces vesting from 12 to 10 years; the judges are the only state employees who have to go 12 years before their retirement vests. He said it would reduce the initial retirement from 1/3 to 1/4. Since the Assembly amendments were added, he cannot determine the fiscal impact. Presently there are 6 retired judges; inflation has reduced what used to be good retirement allowances.

Mr. Bennett stated the fiscal impact is minor; PERS objected to this bill initially because their own employees could not obtain the benefit requested because it was too expensive. He said they recommended the amendment proposed by the Assembly; they think it is equitable.

Judge Guinan said this increase will be in the Supreme Court budget, appearing as a lump sum.

Senator Glaser asked why judges are not under PERS. Mr. Bennett replied that they have had their own pension program for many years.

Judge Guinan pointed out they had trouble filling a vacancy on the Supreme Court. This should not happen; benefits make the position more attractive.

Chief Justice Mowbray strongly urged the Committee to pass AB 535.

ACR 52 Requests public employees retirement board to provide members of public employees retirement system with a planning and counseling program.

Mr. Bennett said this bill was introduced by the Ways and Means Committee in conjunction with AB 731. He described this bill; stating it was requested by Assemblyman Bremner. The bill requires that PERS provide at least once every 5 years to every member of the system, a statement of their current benefits. He said they now do this annually. He said the bill also requires they establish a projected benefit that the person would have at retirement based on current circumstances.

Senator Gibson said he does not believe the legislature can "direct" (line 16) PERS in a concurrent resolution. Mr. Bennett said they are already doing most of what the legislature is directing anyway.

AB 388 Creates commission on professional standards in education.

Ms. Joyce Woodhouse, representing Nevada State Education Association, stated that AB 388 is the result of a study authorized by the last legislature. She described the bill and presented an outline of costs. (Attachment B)

Senator Jacobsen expressed concern that teachers would be withdrawn from classrooms 12 days. Ms. Woodhouse said that only the three classroom teachers would be out of the classrooms.

Carl Schaff, Executive Director, Nevada State School Boards Association, said his organization concurs with the Nevada State Education Association. He expressed concern about upgrading the quality of education.

Senator McCorkle asked why this Commission is needed now; whereas it was not in the past. Mr. Schaff answered that certification is an overworked section in the Department of Education. They would like to put "teeth" in their certification requirements.

Senator McCorkle asked if this Commission creates standards or will it review certification. Mr. Schaff said both, including ongoing recertification.

AB 789 Creates department of corrections.

A. A. Campos, Chief, Parole and Probation, described the purpose of this bill (Attachment C).

Warden Charles Wolff testified in favor of AB 789. He said most states have such a department. The fiscal impact is small; this type of consolidation is recommended by the National Advisory Commission on Criminal Justice Standards and Goals, the American Bar Association, and other similar organizations.

Senator McCorkle asked what can be done with a department of corrections that cannot be done today. Mr. Campos said each director attends the needs of his own department; having a department over both, will address real needs of the community. The director of the department of corrections will have broader interests. Warden Wolff said now there is some duplication; there needs to be coordination at a higher level.

Senator McCorkle asked if greater efficiencies will be created in the future. Warden Wolff said yes. Senator McCorkle asked why efficiencies cannot be created today. Warden Wolff answered that he and Mr. Campos have vested interests.

Senator McCorkle asked why the departments involved could not cut positions today as a result of the consolidation. Warden Wolff said because no employees' functions have been eliminated. He said the consolidation would prevent additional employees from being hired in the future.

Senator Echols said he thinks the creation of this department is a good idea.

Senator Lamb asked for a breakdown of parolees. Mr. Campos said there are about 610 parolees in Nevada now. Of that number, about 125 are in the maximum supervision category because of prior heroin addiction. There are about 100 in the minimum supervision category, and about 400 in the normal supervision category. He said they also supervise probations as well as parolees. There are about 3,500 people under his department's supervision.

Mr. Sparks asked why the money for this bill was removed. Warden Wolff said he understood the monies were put in the budget. Mr. Sparks said he did not think the money is in the budget.

AB 535 Provides for pensions of justices of supreme court and judges of district courts to follow current salaries of those offices.

Mr. Bennett said the cost the first year for the district court judges is \$2,355; the second year is \$5,523, for a total of \$7,878 for the biennium. For supreme court justices for the first year \$715, and the second year \$1,500 for a total of \$2,275. He said the total for the biennium is \$3,070 the first year, and \$7,083 the second year, for a total of \$10,153.

AB 700 Appropriation to make certain improvements at state 4-H camp in Douglas County.

Assemblyman Virgil Getto and Senator Jacobsen testified in favor of AB 700, and provided a list of requested improvements. (Attachment D)

(AB 700 cont.)

Senator Jacobsen said the camp is used continuously in the summer; but it is not winterized. He said the fire department has determined it to be a fire trap. If it isn't renovated, it will be condemned by the health department. He said the property is unique. Senator Jacobsen urged the Finance Committee to put the amount in AB 700 back to \$175,000.

Assemblyman Getto remarked that the State holds deed to the property which is 30 acres next to Sahara Tahoe, and has never spent money on it. He said the value of the land is tremendous. Senator Jacobsen said he thought the value is about \$5,000,000.

Senator Glaser mentioned that the land was originally donated by Farm Bureaus who developed the camp. He said he thinks the request is well-justified.

Assemblyman Getto commented that volunteer labor which in the past has maintained the camp, can no longer make the kind of repairs that are necessary.

AB 845 Fixes maximum number of Nevada highway patrolmen permitted during specified fiscal years.

Colonel Barney Dehl, Chief, Nevada Highway Patrol Division, described this bill. He said they need AB 845 to increase the size of the patrol force.

Senator Wilson asked ^{why} numbers of personnel are controlled by a bill. He expressed surprise that the budget is handled this way. Senator Gibson said the Senate tried to change this process this year, but the Assembly killed the bill.

In answer to Senator Echols's question, Colonel Dehl said that patrolmen are concentrated in areas where there are the most accidents. He said when there are more patrolmen in cities, highway patrolmen can be on the highways where they belong. Colonel Dehl said they are now, with this increase, about 25 percent less than they were five years ago.

Senator Gibson moved "Do Pass" AB 845.

Seconded by Senator Jacobsen.

Motion carried.

AB 700 Appropriation to make certain improvements at state 4-H camp in Douglas County.

Senator Jacobsen moved to put the amount in AB 700 back to \$175,000, the original amount.

Seconded by Senator Glaser.

Motion carried.

AB 388 Creates commission on professional standards in education.

Senator Gibson moved "Do Pass" AB 388.

Seconded by Senator Wilson.

Motion carried.

Senator Echols said he would like to see the average taxpayers on the committee.

Senator Echols moved to amend AB 388 by changing 3 to 2 on line 13; change 2 to 1, line 15; and changed A to 2 on line 21.

Senator Glaser said a problem now with the State Board of Education is that they are all lay people; they want a professional group to

(AB 388 cont.)

advise the State Board of Education. He emphasized that a large number of professionals should be on the committee.

Seconded by Senator McCorkle.

Senators Jacobsen, Glaser, Lamb, Gibson and Wilson voted no. Motion did not carry.

AB 535 Provides for pensions for justices of supreme court, etc.

Senator Gibson moved "Do Pass" AB 535.

Seconded by Senator Wilson.

Motion carried.

AB 249 Provides for payment of group insurance for retired state employees.

Senator Jacobsen moved "Do Pass" AB 249.

Seconded by Senator Wilson.

Senator McCorkle voted no.

Motion carried.

ACR 52 Requests public employees retirement board to provide, etc.

Senator Gibson suggesting amending the directive language on line 16, changed "directed" to "requested".

Senator Glaser moved to Amend ACR 52 by deleting "directed" on line 16, and inserting "requested".

Seconded by Senator Jacobsen.

Motion carried.

Senator Glaser moved "Do Pass as Amended" ACR 52.

Seconded by Senator Jacobsen.

Motion carried.

AB 789 Creates department of corrections.

Mr. Sparks said he did not believe there is money in the budget. Senator Lamb said if the bill passes then they will add money to the budget.

Senator McCorkle voted to Indefinitely Postpone AB 789.

Seconded by Senator Jacobsen.

Senators Glaser, Echols, Gibson, Wilson voted no.

Motion did not carry.

Senator Echols moved "Do Pass" AB 789.

Seconded by Senator Jacobsen.

Senator McCorkle voted no.

Motion carried.

Tort Claims

Mr. Barrett corrected figures he gave the Committee yesterday.

(Committee Minutes)

(Tort Claims - cont.)

Mr. Barrett said he does not think the Committee's increase will make the program more expensive. (Attachment E)

Senator Jacobsen moved to reconsider the action taken on increasing the the state's sovereign immunity.

Seconded by Senator Gibson.

Senator Wilson reminded the Committee that the increase is not to liberalize the program but to make sovereign immunity more defensible.

Senators McCorkle and Wilson voted no.

Motion carried.

Senator Gibson moved that the amount be set at \$50,000.

Seconded by Senator Jacobsen.

Motion carried.

Special Travel Fund

Mr. Sparks said the Assembly has proposed taking all the out-of-state travel out of the budget and creating a \$75,000 out-of-state travel fund; this will reduce out-of-state travel by \$160,000 for a net savings of about \$90,000 each year.

Mr. Barrett described the difficulties in approving out-of-state travel under the new system.

Senator McCorkle moved that this proposal be approved.

Seconded by Senator Jacobsen.

Senator Lamb said he would like to hold this budget until the Assembly determines who will administer it.

Budget held.

CETA BUDGET - Page 793

Mr. Barrett said the Finance Committee closed this budget at the Governor's recommendation which is zero. He said it was at zero because they did not know how much to put in. He said the Finance Committee told them they could continue the program as long as people stayed on the program and not to put anyone new on it. Mr. Barrett said there are 187 people on the program who can stay on for 18 months. To keep them for their 18 months would costs \$863,487 the first year and \$70,827 the second year, with federal CETA money. He said this allows people who are already hired to finish their contracts. Otherwise July 1st, they will have to fire 187 people. Mr. Barrett said few employees continue into the second year.

Senator McCorkle moved to allow the program to continue for one year.

Seconded by Senator Jacobsen.

Senators Echols, Gibson, Lamb, Glaser voted no.

Motion did not carry.

Senator Glaser moved to allow the program to continue for 18 months at \$863,487 the first year; and \$70,827 the second year of the biennium.

Seconded by Senator Jacobsen.

Senator McCorkle voted no.

Motion carried.

Senator Wilson absent.

2840

AB 417 Classified pay bill.

Senator Lamb said the Drivers' License Division amounts need to be put in this bill.

Senator Echols moved to "Amend and Do Pass" AB 417, adding amounts for Drivers' License program.

Seconded by Senator Jacobsen.

Senator McCorkle voted no.

Motion carried.

Senators Wilson and Gibson absent.

Meeting adjourned at 9:15 a.m.

Meeting reconvened at 4:50 p.m.

SB 525 Increases types of buildings for which allowance against property tax is granted for systems of heating or cooling using renewable sources of energy.

Senator Lamb said the Finance Committee put \$40,000 in the first year, and \$80,000 in the second.

Senator Gibson moved "Amend and Do Pass" SB 525.

Seconded by Senator Jacobsen.

Senator Lamb voted no.

Senators Wilson and Echols absent.

SB 582 Enables state to acquire petroleum products.

Senator McCorkle distributed copies of his amendment to SB 582.

Mr. Sparks read the amendment to the Committee.

Senator Lamb commented that the amendment doesn't mention Interim Finance as the approving body. Senator McCorkle said it was not his intent to leave this out. He said the emphasis is on how the product would be sold.

Senator Gibson remarked that the old language is still in the bill and the amendment does not change the fact that Interim Finance would be the governing body; which includes jurisdiction over the "disposition" or sale. He referred the Committee to Section 7.

Senator Lamb said as long as the plan has to be voted on by the Board of Examiners and the Interim Finance Committee, both Committees have to pass it.

Senator Wilson said one of the things that troubles him about SB 582 is that it is jurisdictional. He said he would like to be more direct about finding a shortage and responding to it.

Senator Lamb suggested that Senator McCorkle add "the State Board of Examiners and the Interim Finance Committee" to his amendment.

Senator McCorkle moved to adopt his amendment to SB 582 with the change suggested by Senator Lamb.

Seconded by Senator Jacobsen.

Motion carried.

Senator Gibson absent.

Mr. Sparks read amendment 1260, Senator Gibson's amendment to SB 582.

(SB 582 continued)

Senator Wilson moved that this amendment to SB 582 be adopted.

Seconded by Senator Jacobsen.

Motion carried.

Senator Gibson absent.

Mr. Sparks read Mr. Clark's amendment to SB 582.

Senator McCorkle objected to "or sell to any person" on page 1. He said this could potentially get the State into the retail business.

Senator Wilson said there are some people who sell retail who do not buy from the wholesaler; they buy directly from the supplier. Senator Jacobsen agreed that Senator Wilson is correct.

Senator Wilson said he feels they must have confidence in the intent of their resolution that they are not going to permit the sale or distribution of petroleum products in competition with a wholesaler, when the wholesaler has a supply available to sell.

Manny Beals, a gasoline retailer from Lake Tahoe, submitted amendments to SB 582 to the Committee. Mr. Beals said the distribution is the important part of this bill. He said if gasoline is sold through the wholesale market to companies such as Shell Oil, and is not made available to the independents, there will be class action lawsuits.

Mr. Beals said his supplier is not a licensed common carrier in the State of Nevada. He said his amendment would exempt distributors from common carrier regulations. Mr. Beals added that his carrier is the second largest distributor in northern Nevada.

Senator Wilson asked if the State could sell gas to Mr. Beals' distributor, could he then sell gas on consignment to Mr. Beals. Mr. Beals said yes, but the distributor might choose not to. He said he has sold gas in Nevada for 21 years. Mr. Beals continued that the biggest suppliers of gas in southern Nevada are the discount stations who get their gas the same way Mr. Beals does. He said they can buy gas from whomever they want to.

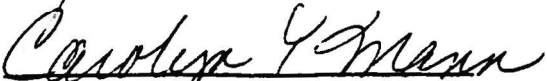
Senator Wilson said this bill is not a tidy proposition; its purpose is to make available gas which the State would purchase and distribute.

The Committee and Mr. Beals discussed problems associated with the State sale of gasoline. Mr. Beals said that once State gas is commingled with regular gas, it comes under federal regulation; the State has nothing to say about it. Senator Wilson said if this is correct, then the entire theory of the proposition (SB 582) is invalid.

Senator Lamb suggested that Mr. Clark testify tomorrow (May 24) on the matter of the results of commingling gas.

Meeting adjourned at 5:25 p.m.

Respectfully submitted:


Carolyn Y. Mann, Secretary

APPROVED:


Floyd R. Lamb, Chairman

2842

SB 48*

A

1979-80	0-2,999	3-4,999	5-6,999	7-9,999	10-11,000	TOTALS
Refunds	90%	75%	50%	25%	10%	
HO	134,661	227,402	179,777	129,579	11,068	682,487
MHO	7,342	14,871	12,775	11,581	880	47,449
MHR	59,222	94,363	65,589	39,666	3,707	262,547
Renters	<u>151,178</u>	<u>191,720</u>	<u>98,995</u>	<u>39,949</u>	<u>3,055</u>	<u>484,897</u>
County Admin. Fees						62,000
TOTALS	352,403	528,356	357,136	220,775	18,710	<u>\$1,539,380</u>

Number of Claimants

HO	699	1,275	1,383	1,711	338	5,406
MHO	76	161	189	290	54	770
MHR	383	669	631	645	132	2,460
Renters	<u>934</u>	<u>1,232</u>	<u>705</u>	<u>455</u>	<u>70</u>	<u>3,396</u>
TOTALS	2,092	3,337	2,908	3,101	594	12,032

AB 111*

1979-80	0-1,999	2-3,999	4-6,999	7-9,999	10-11,000	TOTALS
Refunds	100%	80%	50%	25%	10%	
HO	26,100	198,220	269,750	130,036½	11,154	635,260
MHO	1,107	11,305	19,312	11,600	864	44,188
MHR	5,580	96,722	97,859	39,197	3,626	242,984
Renters	<u>11,340</u>	<u>249,920</u>	<u>148,153</u>	<u>39,760</u>	<u>3,019</u>	<u>452,192</u>
County Admin.						62,000
TOTALS	44,127	556,167	535,074	220,593	18,663	<u>\$1,436,624</u>

Number of Claimants

HO	116	1,166	2,075	1,711	338	5,406
MHO	9	133	284	290	54	770
MHR	30	706	947	645	132	2,460
Renters	<u>54</u>	<u>1,760</u>	<u>1,057</u>	<u>455</u>	<u>70</u>	<u>3,396</u>
TOTALS	209	3,765	4,363	3,101	594	12,032

*Estimated cost after major tax relief based on a 27 percent reduction of taxes to Homeowners and Mobile Homeowners.

SENATE FINANCE COMMITTEE

A.B. 388

May 23, 1979

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BREAKDOWN OF APPROPRIATION FOR TRAVEL AND PER DIEM:

3 teachers -----	2 north	1 south
2 administrators -----	1 north	1 south
2 deans -----	1 north	1 south
1 guidance person -----	0 north	1 south
1 private school -----	1 north	0 south
1 general public -----	0 north	1 south
1 school board -----	1 north	0 south
	<u>6 north</u>	<u>5 south</u>

Travel: 5 people x \$60 plane fare x 12 meetings	\$3600
6 people mileage for 12 meetings	600
	<u>\$4200</u>

Per diem: \$30/day x 11 people x 12 meetings	\$3960
(\$30 = \$12.50 meals + \$17.50 room)	
(Meals = \$1650 Rooms = \$2310)	

TOTAL PER YEAR	\$ 8,160
TOTAL FOR BIENNIUM	\$16,320

Prepared by: Joyce Woodhouse
NSEA



EXHIBIT B

OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION

Capitol Complex
Carson City, Nevada 89710

TED SANDERS
Superintendent

April 6, 1979

The Honorable John M. Vergiels
Nevada Assembly
Legislature Building
Carson City, Nevada

Dear Assemblyman Vergiels:

Per your request several days ago, I have had staff examine A.B. 388 with its proposed revisions, to determine whether or not the responsibilities could be carried out by the Department of Education without additional financial resources.

As you are aware, the Commission, if constituted as per the proposed amendments, would consist of eleven commissioners and would meet every month. On this basis, staff has projected that it would cost the State \$3,960 for per diem and \$4,200 for travel expenses for each year of the biennium. This does not include typical support charges for paper, supplies, and staff which presumably could be absorbed by the existing budget. As you can see, the travel expenses would practically cripple the Educational Administration budget if the Department were required to absorb them.

If we may provide you additional information regarding the impact of A.B. 388, please do not hesitate to call me or Dr. Ernie Bryant, Associate Superintendent for Administration.

Sincerely,

Ted Sanders, Superintendent

TS:ms

James P. ...
An Equal Opportunity Agency

C
DEPARTMENT OF CORRECTIONS

The purpose of the proposed legislation is to consolidate the existing Department of Prisons and Department of Parole and Probation into a singular Department of Corrections to be headed by the Board of Prison Commissioners. The Board of Parole would remain a separate entity appointed by the Governor, but would be administratively serviced and funded by the Department of Corrections.

Twenty-six states and the District of Columbia have the single department approach for the administration of correctional institutions and adult parole supervision. Such consolidation is logical since time in an institution and time on parole are part of the same sentence. Parole and probation's functions are now intertwined with the prison's such as work release, supervision of inmates on temporary furlough, concern with parole violation and inmate parole procedure. The prison operates the work/living experience program which means that the two outside work programs available to inmates are administered by two separate departments.

Consolidation would assure that the offender would be dealt with more effectively in a continuous, coordinated and integrated correctional process - a process not as assured when two separate agencies merely cooperate. It has been found practicable to make a parole board a part of the Department of Corrections without making it subordinate to the administrative head. Placing it in the department emphasizes the mutual responsibility for institutional and parole services and is sound from fiscal and administrative standpoints. The consolidation of departments allows for greater interdivisional teaming of specialists, is conducive to employee motivation, to broader career opportunities, to organizational, functional and employee appraisal - in other words, it provides an improved managerial and work climate.

The integration of parole and probation services with the administration of institutions and their related programs into one department crystalizes responsibility and establishes a coordinated fiscal and managerial effort.

This approach is recommended by:

- The National Advisory Commission on Criminal Justice Standards and Goals;
- The American Bar Association;
- The Council of State Governments; and
- The American Correctional Association.

STATE SURVEY REGARDING DEPARTMENTS OF CORRECTION(S)

Twenty-six states and the District of Columbia have a Department of Corrections which include both field and support services for a separate parole board. The board is usually responsible to the governor.

In limited cases the department has jurisdiction over juvenile institutions and parole services; however, these are normally administered by a separate agency.

A few states, such as Montana, have integrated institutional and parole/probation field services but are divisions within a larger department or agency.

In Oklahoma, the head of the department appoints two of the five member parole board, while in Minnesota the governor appoints six members and the department head appoints the chairman. In Idaho the Board of Correction, which is appointed by the governor, appoints both the department head and the parole board.

Nevada's proposal would be consistent with the majority of states having integrated departments in that it would have separate parole board appointed by the governor with field and support services provided by the department.

States having a Department of Corrections as proposed:

Arizona	Minnesota
Arkansas	Mississippi
California	Nebraska
Colorado	New Jersey
Delaware	New Mexico
Florida	New York
Georgia	North Carolina
Idaho	Ohio
Illinois	Oklahoma
Indiana	Rhode Island
Kansas	Tennessee
Louisiana	Virginia
Michigan	West Virginia
	District of Columbia

ANALYSIS OF AB 789 BY SECTION

EXHIBIT 9

The single purpose of AB 789 is to consolidate the existing Department of Prisons and Department of Parole and Probation into a singular Department of Corrections (see organizational chart). Parole and Probation becomes one of the new department's two divisions. The State Board of Parole remains an autonomous body within the Department of Corrections.

Section 2, page 1. This section establishes two operating divisions and provides that the chiefs be unclassified and appointed by the director. All administrative services would be a part of the director's office.

Section 3, pages 1 and 2. This language now appears in Chapter 213, NRS which is the authority for the Department of Parole and Probation; it is deleted therefrom and placed in Chapter 209 which will be authority for the new department.

Section 3.5, page 2. The language is identical to that of SB 448 which is scheduled for hearing before this committee Tuesday morning.

Section 3.7, page 2. This section gives direction to the new position of chief of institutions. We suggest it be amended by deleting "Adopt regulations" and inserting "Recommend policy and regulations". Pursuant to NRS 209.131, only the director can adopt regulations (with the approval of the board).

Sections 4, 5 and 6, page 2. Name changes only - changes department of prisons to department of corrections.

Section 7, pages 2 and 3. Tightens up the language setting forth the duties of the director by deleting that which need not be enumerated or those transferred to the chief of institutions. Paragraph 4 is new language to assure that money is not diverted from legislative approved programs to new, but unauthorized programs.

Section 8, page 3. The chief of institutions would appoint the superintendents although with the director's approval.

Section 9, page 3. Specifies conditions and persons who are to have peace officer powers; the exception being parole and probation officers who have those powers at all times.

Section 9.5, page 3. Removes the director from mandatory participation in the classification process and clarifies assignment procedures; existing conflicting provisions are repealed in Section 91, page 35.

Analysis - page 2

EXHIBIT C

Sections 10 and 11, pages 3 and 4. Grammatical, reference and name changes only.

Section 12, page 4. Makes the necessary deletions to the Parole and Probation statute to effect the consolidation. Unnecessary provisions regarding the existing Department of Parole and Probation are repealed in Section 91, page 35.

Section 13, page 4. The term state prison is deleted and the phrase "an institution of the department" is substituted; this is done throughout NRS with the exception of the sentencing statutes which refer to a specified time to be served in the "state prison". That term is then defined in Chapter 193, NRS as meaning an institution of the department of corrections.

Section 14, pages 4 and 5. The duties of the chief parole and probation officer are modified to reflect his being the head of a division of the proposed department and not a separate department head.

Sections 15, 16 and 17. Grammatical, reference and name changes only.

Section 18, page 6. Proposes increasing the parolee's revolving loan fund from \$2,500 to \$4,000. Loans are limited to \$300 each; Section 92 appropriates the additional \$1,500.

Sections 19 through 82, pages 6 through 30. No substantive changes, only grammatical, reference and name changes.

Section 83, pages 30 and 31. NRS 334.010 has been amended by AB 274, now Chapter 59, Statutes of Nevada, 1979. A conflict notice has been issued and the appropriate amendment drawn to conform this section to Chapter 59.

Sections 84 through 88, pages 31 through 34. No substantive changes, only grammatical reference and name changes.

Section 89, page 34. NRS 617.457 has been amended by AB 430, now Chapter 175, Statutes of Nevada, 1979. A conflict notice has been issued and the appropriate amendment drawn to conform this section with Chapter 175. However, we would suggest a further amendment to line 33 - deletion of "uniformed" thus allowing any contact employee this benefit. There are counselors, cooks and instructors who have the same frequency of contact with inmates as have correctional officers.

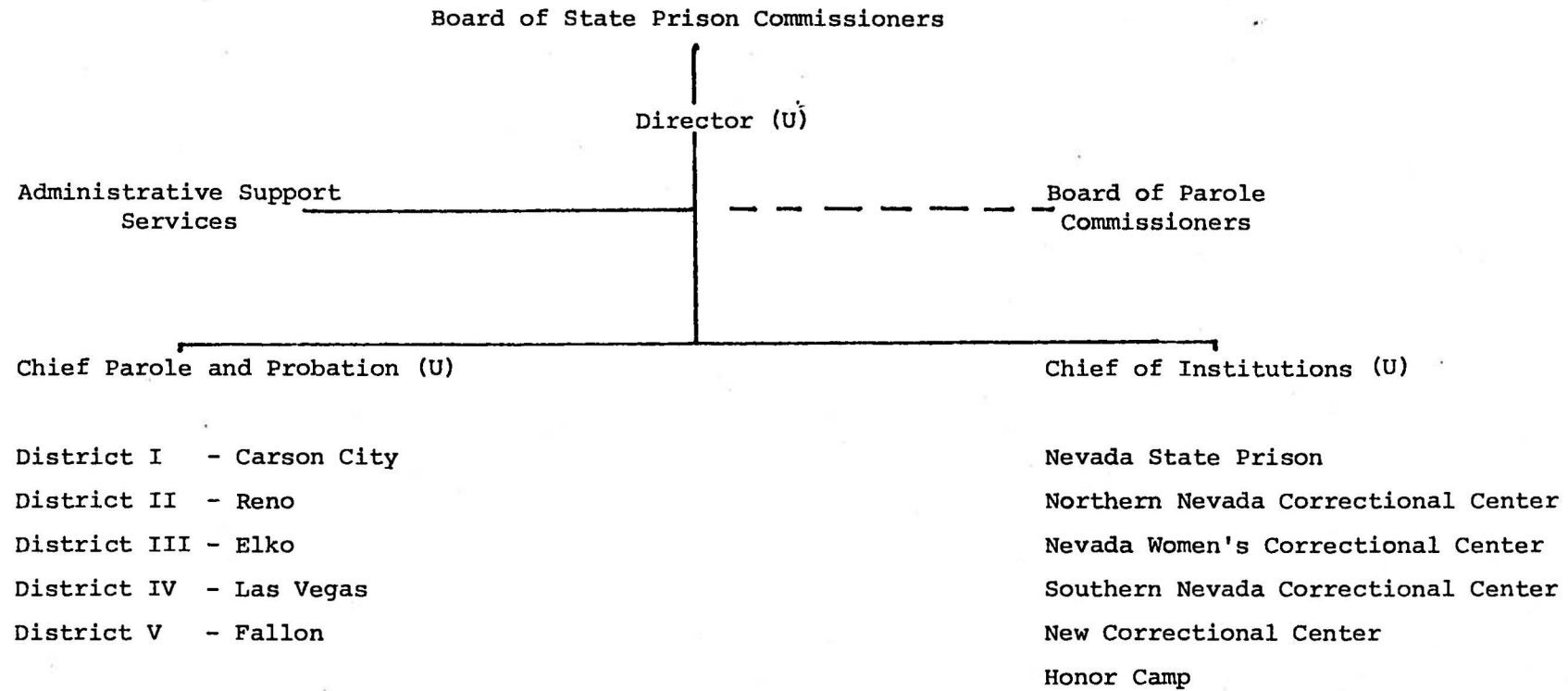
Section 91, page 35. Review of repealers and the addition of 209.481.

Sections 92 and 93, page 35. The necessary appropriations; to augment the parolee's revolving loan fund and to provides salary moneys due to the new position of chief of institutions.

EXHIBIT C

DEPARTMENT OF CORRECTIONS

2850



COOPERATIVE EXTENSION SERVICE

MAX C. FLEISCHMANN COLLEGE OF AGRICULTURE

UNIVERSITY OF NEVADA RENO 89557

STATE 4H AND YOUTH OFFICE

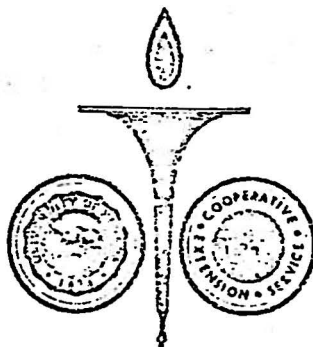


EXHIBIT D

May 2, 1979

4-H Camp Repairs and Improvements: AB 700

The Nevada State 4-H Camp has served Nevadans for many years as a center for youth development activities.

The land was acquired and donated to the State by funding from the State Farm Bureau, 4-H members and the counties. The buildings were constructed by WPA and other Federally funded programs as well as by volunteer labor. No State appropriated funds have gone into the camp. The buildings and utilities are old and we cannot meet current local, state and Federal requirements without major financial input. The camp has been self-supporting on a modest fee basis supplemented by the use of volunteer help. Because of rapid growth and increased interest and demands of the youth of our state there is a desperate need for utilizing the camp on a year round basis. No operational funds are requested. The operation, on a year-round basis will continue to be self-supporting.

The \$175,176 requested will be utilized for updating and meeting code requirements thereby permitting the facility to extend the season. It will be used for such major items as rest rooms, winterizing cabins, remodeling existing facilities, burying water and electrical systems and updating kitchen facilities to meet requirements.

The year-round camp will be better able to serve not only 4-H members and leaders but will provide a much needed resource for other state wide youth serving agencies such as Scouts, YMCA, Mental Retardation, Big Brothers and various school districts including University groups.

By revitalizing the camp and meeting code requirements we will be able to continue to justify the dedicated service and support which the 4-H Camp has enjoyed since 1927.

The programs of the Nevada Cooperative Extension Service are open to all without regard to race, color or national origin.

UNIVERSITY OF NEVADA & UNITED STATES DEPARTMENT OF AGRICULTURE COOPERATING

SUMMARY OF COSTS

The cost estimates attached are conservative and in some cases may be outdated, however, it is our intention in this request to demonstrate the actual need and not what we would like to have.

Estimated materials	\$ 51,281
Estimated labor	<u>\$123,895</u>
TOTAL COST	\$175,176

EXHIBIT D

Craft Hut:

A. Roofing 2,250

Kitchen/Dining Hall:

A. Flooring 3,750

Boys/Girls Bathroom: 75,000

TOTAL ESTIMATED LABOR \$123,895

ESTIMATED LABOR COSTS

EXHIBIT D

Kitchen:

A. Plumbing	\$2,000
B. Carpentry	3,205
C. Electrical	500

Cooks Bathroom:

A. Plumbing	525
B. Carpentry	282
C. Electrical	75

Dining Hall:

A. Plumbing	3,025
B. Carpentry	3,560
C. Electrical	1,092

Washoe-Lyon Cabin Apt. #1 and Apt. #2:

A. Plumbing	7,288
B. Carpentry	2,582
C. Electrical	750

Boys and Girls Barracks:

A. Electrical	1,776
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Crafts Hut:

A. Plumbing	330
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Directors Cabin:

A. Plumbing	1,150
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Boys and Girls Wash House:

A. Plumbing	2,340
B. Electrical	930
C. Carpentry	3,400

Laundry Room:

A. Plumbing	2,625
B. Electrical	552
C. Carpentry	1,458

Camp Water System:

A. Plumbing	3,450
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Laundry Room ... (con't)

Carpentry

- 2. Laundry Table/Cabinet (purpose of folding clothes) \$ 380.00
- 3. Exhaust Fan (Approx. \$50.00) \$ 50.00
- 4. 4 Gal. of paint (primer and seal coat) (Approx. \$10. per gal.) "Off White" \$ 40.00

Camp Water System

Plumbing

- 1. 1000ft. of 3/4 inch galvanized pipe to be dropped 3ft. into the ground for the purpose of winterizing the entire system. Present pipe line is made up of "black pipe" which is illegal by todays health standards. (Approx. cost \$1. per ft.) \$1,000.00
- 2. Misc. pipe fittings....T's, el's, unions, caps, plugs, shut off valves, drain valves etc. for the water system. (Approx. \$150.) \$ 150.00

Crafts "Hut" NEW ROOF!

- 1. Presently, there is only tar paper covering the 1x12 solid pine roof. The wind and snow have ripped much of the tar paper away over the past several years. The cost of "Composition Roofing" for the Crafts Hut is approx. \$750.00 \$ 750.00

Kitchen/Dining Hall ALL NEW LINOLEUM FLOOR (replacing 9x9 inch tiles..which are either broken or in the process of cracking or coming up) \$1,500.00
 (Approx. Cost) \$1,500
 Kitchen...800 sq. ft.
 Dining Hall...3200 sq. ft.

All Camp Buildings LOG OILED Approx. \$2,500.00 for 25 Bldg. \$2,500.00

Note:

Total \$21,281.00

I've tried to give an over all view of the financial requirements, needed to not only bring the camp up to health and safety codes, but to winterize for an all year camping program. Not included in this estimate is the cost for a girls and boys bathroom to be built onto the existing Dining Hall. (Approx. cost for these two additions, not counting labor, would be \$15,000.00 ea.) \$30,000.00

\$51,281.00

Boys/Girls Wash House

Plumbing

- 1. 2 20ft sections of 3/4 inch copper pipe (water lines) to replace 3/4 inch black pipe (illegal) for hot and cold water connections at the re-designed sink area. (Approx. \$1. per ft.) \$ 40.00
- 2. Misc. copper fittings to connect water lines to sinks. \$ 20.00
- 3. 8 Sets of single handle water faucets for four basins (Approx. \$30.00 each) \$ 240.00
- 4. 8 Stainless Steel sinks. (Approx. \$60.00 ea.) \$ 480.00

Electrical

- 1. 8 Electric lights/Mirror Assemblies (over wall sinks) (Approx. \$25.00 ea.) \$ 200.00
- 2. 8 electrical outlets (next to sinks) (Approx. \$10. ea.) \$ 80.00
- 3. 100 ft. of wire (to connect outlets and sink lights) \$ 30.00

Carpentry

- 1. 10 Sheets of indoor/outdoor plywood for sink tops and backing for mirrors and lights. (Approx. \$6. Sheet) \$ 60.00
- 2. GACO-Flex Rubber Floor Seal. (Approx. \$15. per gal.) (Approx. 20 Gal. needed in each wash house) \$ 600.00
- 3. "Boys Bathroom Only".....Shower area (floor and half way up walls) tiled. (Approx. cost) \$ 500.00
- 4. 20 Gal. of "Off White" oil paint. (Approx. \$10. per gal.) \$ 200.00

Laundry Room (presently the staff shower house) "For Staff and Counselors" Only!

Plumbing

- 1. Misc. pipe fittings....drains, el's, T's, unions to hook up two washing machines. \$ 50.00
- 2. Washing Machines (2) (Approx. \$300.00 ea.) (Coin Operated) \$ 600.00
- 3. Dryers (2) (Approx. \$200. ea.) (Coin Operated) \$ 400.00

Electrical

- 1. Junction Boxes, electrical outlets, wire etc. to hook up washing machines and dryers. \$ 150.00
- 2. 2 8ft. sections of strip lighting. (\$16.95 ea.) \$ 33.90

Carpentry

- 1. 4 4x8x1/2 sheets of sheetrock for ceiling. (\$4. per sheet) \$ 16.00

Boys/Girls Barracks

Plumbing

1. None

Carpentry

2. None

Electrical

1.	100 4sq. plastic rings, 340.45 per hundred, (Approx. 100 needed)	\$ 40.45
2.	150 couplings, 150 needed, (Approx. \$14.00 per hundred)	\$ 21.00
3.	150 connectors, 150 needed, (Approx. \$15.00 per hundred)	\$ 22.50
4.	150 scotch locks, 150 needed, (Approx. \$3.19 per hundred)	\$ 4.79
5.	100 outlets, 100 needed, (Approx. \$206.15 per hundred)	\$ 206.15
6.	1500 ft. EMT (Electrical Tubing) 1/2 inch, (Approx. \$13.37 per hundred feet)	\$ 200.55
7.	3,000ft. No#12 TW Wire, (Approx. \$36.78 per 1000 ft.)	\$ 110.34
8.	100 Junction Boxes, \$105.00 per hundred, (Approx.) 100 needed.	\$ 105.00

Crafts "Hut"

Plumbing

1.	4 20ft sections of 3/4 inch black pipe, (Approx. \$1. per foot)	\$ 80.00
2.	Misc. pipe fittings....T's, els, unions, reducers etc.	\$ 30.00

Note: Cold water only to crafts cabin. Camp presently has deep sink and used faucet that can be used for clean up, so no additional cost for materials, other than the pipe, is needed.

Director's Cabin (Also will double as a rental room during fall and spring)

Plumbing

1.	2 sections of 3/4 inch black pipe (gas line)(Approx. 40ft.) \$1 per ft.	\$ 40.00
2.	2 sections of 3/4 inch galvanized pipe(water line)(Approx. 40ft) \$1. per ft.	40.00
3.	Misc. pipe fittings..T's, els, unions, reducers, plugs, gas cocks, valves etc.	100.00
4.	Shower Stall....corner type with glass door(Approx. \$150.)	\$ 150.00
5.	Single Handle Shower Faucet (Approx. \$30.00)	\$ 30.00
6.	Self-Venting Heater (Wall type) (small..10,000 BTU's)	\$ 100.00

Washoe Cabin/Lyon Co. Cabin Apt. #1 and Apt. #2 (Multiply times 3) (Same equip.—all cabins)

Plumbing

1.	3	32"x32" shower, moulded fiberglass, white. (Approx. \$150.)	\$ 450.00
2.	3	Single handle shower faucet. (Approx. \$40.)	\$ 120.00
3.	3	Bathroom heater. (LPG Gas) (Approx. \$75.)	\$ 225.00
4.	3	Bathroom fan/vent. (Approx. \$30.00)	\$ 90.00
5.		Misc. pipe fittings, calk, etc. (bathrooms)	\$ 50.00
6.	3	Medicine/Mirror Cabinets (wall type) (Approx. \$25. ea.)	\$ 75.00
7.	3	Light fixtures with 110 outlet. (over sink)(Approx. \$20ea.)	\$ 60.00
8.	3	32" LPG Gas Ranges, Apt. size (with oven)(Approx. \$150. ea.)	\$ 450.00
9.	3	Self-venting wall heaters. (in living room)(Approx. \$150. ea.)	\$ 450.00
10.	10	20ft. sections of 3/4 inch black gas pipe. (Approx. \$1.00ft.)	\$ 200.00
11.		Misc. pipe fittings for stove and heaters. (els, t's, nipples, unions, shut off valves)	\$ 100.00
12.	3	Stainless steel kitchen sinks/counters. (approx. \$200. ea.)	\$ 600.00
13.	3	Outside shut off/drain valves (water line) (Approx. \$15 ea.)	\$ 45.00

Carpentry

1.	20	wood style curtain holders (over windows)(Approx. \$10. ea.)	\$ 200.00
2.		Outside closet to house the electric water heater. (Approx. \$50. for wood, nails, hinges, paint, roofing paper, shingles)	\$ 50.00
3.	24	Sheets of Masonite, Abitibi Springtime, (Approx. \$12. per sheet) (Same masonite as used in dining hall/kitchen area).	\$ 288.00
4.	10	tubes of masonite glue. (Approx. \$150 per tube)	\$ 15.00
5.	40	10ft. sections of stainless steel molding for masonite. (Approx. \$2. per section)	\$ 80.00
6.		150sq.ft. of linoleum for bathrooms. (Approx. \$100.00)	\$ 100.00
7.	3	Clothes Closets (Free standing cabinet style)(Approx. \$100. ea.)	\$ 300.00

Electrical

1.		Wire, junction boxes, twist locks, plugs, switches, (Approx. \$100.)	300.00
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<u>Plumbing</u>	1. 4 (four) self-venting heaters, LPG Gas, \$250.00 ea. (Retail price for these heaters is \$360.00 ea.)	\$1,000.00
	2. 8 20ft. sections of 3/4 inch black pipe for gas heaters. (Approx. \$1.00 per foot)	\$ 160.00
	3. Misc. gas fittings for pipe leading to heaters.	\$ 50.00

Carpentry

	1. 75 sheets of 1/2 inch sheetrock for dining hall ceiling. (Approx. \$125.00 per 1000 sq. ft.)(or \$4 per sheet)	\$ 302.00
	2. #20 lbs. of sheetrock nails.	\$ 25.00
	3. 8 Sheets of Masonite , Abitibi Springtime, \$12. per sheet. (Used around food serving section leading to kitchen). Retail price..\$14.95 ea.	\$ 96.00
	4. 6 Tubes of Masonite Glue, \$1.50 per tube.	\$ 9.00
	5. 35 12ft. sections of 3/4 inch wood molding. \$6. per section. (Used for the perimeter of the ceiling, corners of dining hall and around the food serving area.)	\$ 120.00
	6. 300 ft. of rubber baseboard. (To be used for the perimeter of the dining hall, where the floor meets the walls.) Approx. .30\$ per foot.	\$ 90.00
	7. #100 lbs. of "Joint Compound". (Approx. \$10.00 for #25lbs.	\$ 40.00
	8. 500ft. of sheetrock tape. (Approx. \$3.00 per roll, 100ft.)	\$ 15.00
	9. Materials and equipment rental to blow an acoustic ceiling in the dining hall.	\$ 237.00
	a. 15 bags of Asbestos free acoustic material	
	b. 5 bags of texturing compound	
	c. Rental of one hopper and spray compressor	
	Labor for this job done by professional outside help.	\$ 350.00
	10. 10 gallons of white primer paint for undercoat seal of sheetrock walls. (Approx. \$6.00 per gallon).	\$ 60.00
	11. 10 gallons of "Off White" oil base paint for the finish coat. Used over the primer coat. (\$8.00 per gal.) (Note: Oil base paint used instead of rubber base in that it repels moisture and water better, plus, it can withstand commercial use for more years).	\$ 80.00

Electrical

	1. 24 8ft. sections of strip lighting (fluorescent) \$16.95 ea. (Retail price....\$23.95 ea.)	\$ 406.80
		\$ 30.00

ESTIMATED MATERIAL COSTS

Kitchen:

<u>Plumbing</u>	1. Ansul Fire Extinguishing System (Over Stove)	\$500.00 (approx.)
	2. 2 Single Handle Faucets (sinks) approx. \$30. ea.	60.00
	3. 2 Goose Neck Faucets (stove, dishwasher) \$40. ea.	80.00
	4. Small gas heater (Keep pipes from freezing)	\$100.00
	5. 3/4 inch copper pipe (re-routing water system from ceiling to pantry) Approx. 60 ft.	\$ 60.00

<u>Carpentry</u>	1. 4 sheets of mahogany plywood (all new kitchen cupboard doors.) Approx. \$10.00 a sheet.	\$ 40.00
	2. 4 doz. copper cupboard hinges (\$8. doz)	\$ 32.00
	3. 30 Sheets Masonite (ceiling, walls) \$12. a sheet	360.00
	4. 20 Tubes of wall glue. \$1.50 ea.	\$ 30.00
	5. Linoleum (kitchen floor. approx. 800 sq. ft. at \$10 per yard, installed)	\$800.00
	6. 2 Gallons of White latex paint for pantry.	\$ 20.00

<u>Electrical</u>	1. Assorted electrical outlets (boxes, plugs and cover plates) Approx. 8	\$ 60.00
	2. 200 ft. of wiring for 110 and 220 outlets.	\$ 75.00
	3. Various wiring caps, plugs, fittings	\$ 45.00

Cook's Bathroom (off Kitchen):

<u>Plumbing</u>	1. Shower stall (replacing old tin style)	\$135.00
	2. Vanity (Sink set into cabinet)	\$ 35.00
	3. Shower faucet (single lever style)	\$ 40.00

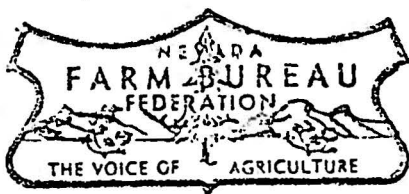
<u>Carpentry</u>	1. 4 sheets of sheetrock \$4. ea.	\$ 16.00
	2. 6 Sheets of Masonite \$12. ea.	\$ 72.00
	3. Mirror light combination	\$ 25.00

<u>Electrical</u>	1. Assorted outlets, wire, plugs, fittings.	\$ 30.00
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July 10-14 arr 10:00 a.m. dep 2:00 p.m.	4-H Camp Session II	200	Virginia Gobeli State 4-H Office University of Nevada	
July 15-16 arr 10:00 a.m. dep 6:00 p.m.	Burger Family & Harrah's Purchasing Department Picnic	30	Shirley Smith 545 Margrave Reno, NV 89502	Shirley Smith 825-0699
July 17-21 arr 10:00 a.m. dep 2:00 p.m.	4-H Camp Session III	200	Virginia Gobeli State 4-H Office University of Nevada	
July 22 arr 8:00 a.m. dep 8:00 p.m.	Expansion & Review Meeting	100	Virginia Gobeli State 4-H Office University of Nevada	
July 23 arr 8:00 a.m. dep 8:00 p.m.	Leader's Appr. Day Picnic	300	Al Lasky State 4-H Office University of Nevada	Al Lasky 784-6118
July 24-28 arr 10:00 a.m. dep 2:00 p.m.	4-H Camp Session IV	200	Virginia Gobeli State 4-H Office University of Nevada	
July 28-29 arr 4:00 p.m. dep 7:00 p.m.	UNR Summer Session	50	Richard T. Dankworth Summer Session Office University of Nevada	Yoshi Hendricks
July 30 arr 8:30 a.m. dep 3:30 p.m.	Scottish Rite Picnic	600	Milton B. Gerwin 40 West First St. Reno, NV 89501	Harry VanMeter
July 31 - Aug 11 arr 2:00 p.m. dep 11:00 a.m.	Lake Tahoe Music Camp	110	Robert L. Kersey Conferences & Inst. University of Nevada	Dr. John Carrico
August 12 arr 10:00 a.m. dep 7:00 p.m.	Arden Family Reunion Picnic	50	Mrs. W. B. Arden 1505 Allen Street Reno, NV 89509	Mrs. W. B. Arden 323-8128
August 12-20 arr 8:00 a.m. dep 7:00 p.m.	Murphy Family	20-80 will vary	Mrs. Mary Murphy 3325 Neil Road Reno, NV 89502	Mary Murphy 825-4707
August 19 arr 8:00 a.m. dep 6:00 p.m.	First National Bank Picnic, AVP & MGR, Reno Opns Center	80	Dan R. McKimney P. O. Box 11007 Reno, NV 89520	George Maldonado
August 20-27 arr 2:00 p.m. dep 11:00 a.m.	Sacred Heart Girls Camp	180	Sister Eva Batta 628 S. Irving Blvd Los Angeles, CA 90005	Sister Eva Batta (213) 936-8647
August 27-Sept 2 arr 11:00 a.m. dep 11:00 a.m.	The John Birch Soc.	170	Charles H. Everett Route 1, Box 734 W Grass Valley, CA 95945	Charles H. Everett (916) 878-2348
September 9 arr 8:00 a.m. dep 5:00 p.m.	Richdel Inc. Picnic	100	Nevada N. Airy 1851 Oregon Street Carson City, NV 89701	Mr. Del Merriner 882-6786

1978 Summer Schedule

DATE	NAME OF ORGANIZATION	NUMBER OF CAMPERS	CONTACT PERSON	CAMP DIRECTOR
me 9-12 r noon p noon	State 4-H Community Pride Camp	50	Virginia Cobeli State 4-H Office University of Nevada	Bob Crookham Elko Ext. Office 738-7291
me 12-17 r 6:00 p.m. p 1:00 p.m.	Sacramento County 4-H	200 only 50 on 6/12	Mary Fletcher 3820 California Ave Carmichael, CA 95608	Mary Fletcher 944-3667
me 17 r 10:00 a.m. p 4:00 p.m.	State of Nevada Department of Mental Retardation	40	Larry E. Oakley 4600 Kietzke Ln #108 Reno, NV 89502	Larry E. Oakley 784-4071
me 17-18 r 12:00 noon p 1:00 p.m.	Carson City Y Indian Guides	60	Freddy Orteaga 1533 Goldfield Carson City, NV 89701	Art Reed
me 19-23 r 10:00 a.m. p 10:00 a.m.	State of Nevada Dept. of Mental Retardation	75	Larry E. Oakley 4600 Kietzke Lane #108 Reno, NV 89502	Larry E. Oakley 784-4071
me 24-25 r 10:00 a.m. p 6:00 p.m.	Family Group	poss 5	Cheryl Magee State 4-H Office University of Nevada	Cheryl Magee 784-6118 / 322-4907
me 24-25 r 11:00 a.m. p 3:00 p.m.	Rainbow Girls	24	Mrs. Barbara Hoard 3705 Lakeside Drive Reno, NV 89509	Mr. & Mrs. James Hoard 825-0927
me 24 r 10:00 a.m. p 8:00 p.m.	FNB Picnic Real Estate Dept.	60	Roger Ashby P. O. Box 11007 Reno, NV 89510	Caroline Bushey 784-3465
me 26-30 r 10:00 a.m. p 10:00 a.m.	State of Nevada Dept. of Mental Retardation	75	Larry E. Oakley 4600 Kietzke Lane #108 Reno, NV 89502	Larry E. Oakley 784-4071
me 30-July 3 r 12:00 noon p 11:00 a.m.	Family Reunion	100	Diane M. Schoolley 640 Del Monte Lane Reno, NV	Ress & Diane Schoolley 825-5644
uly 3-7 r 11:00 a.m. p 2:00 p.m.	4-H Camp Session I	200	Virginia Cobeli State 4-H Office University of Nevada	
uly 8 r 9:00 a.m. p 3:00 p.m.	Bentley Nevada Corp	600	Roger Harker P. O. Box 157 Minden, NV 89423	Roger Harker 782-3611
uly 9 r 10:00 a.m. p 4:00 p.m.	Mallory Electric	100	Sharon Cardin 1801 Oregon Street Carson City, NV 89701	Sharon Cardin 882-6600



Nevada Farm Bureau Federation

1300 MARIETTA WAY

SPARKS, NEVADA 89431 • PHONE (702) 358-7737

TO: Assembly Committee on Ways and Means
 FROM: Chuck White, Chairman 4-H Camp
 SUBJECT: 4-H Camp Facilities (Lake Tahoe)

For many years the Nevada 4-H Camp facility has been utilized as a major educational and recreational center for the youth of Nevada.

In the early years this facility was acquired by the Nevada Farm Bureau Federation and later donated to the State of Nevada for the express purpose of serving Nevada's youth. The State placed this facility under the control of the University system.

The camp at Lake Tahoe provides a unique setting that lends itself well to retreats, workshops and seminars, and camping of all types. The possibilities are endless and, currently, are limited mainly by the lack of facilities.

At present there are no winterized facilities completed. Some work has been started by volunteers towards winterizing the main building (dining hall and recreational building.) Any additional work, because of code restrictions and other legal requirements, must be done by skillful, and usually licensed contractors.

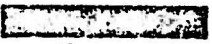
Up keep and maintance of this facility has been on a crisis to crisis program, with material and labor, for a large part volunteer.

We are now faced with increased pressure from health officials, fire officials and many others to up-date this facility to meet existing codes and provide accommodations for the handicaped.

The attached pages consist of a list of;

1. List of 1978 camp users.
2. Material cost list (detail).
3. Labor estimate.
4. Summary.

STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
CAPITOL COMPLEX
CARSON CITY, NEVADA 89710

ROBERT LIST 
Governor
HOWARD E. BARRETT
Director

May 22, 1979

E

MEMORANDUM

TO: Senate Finance Committee
FROM: Howard E. Barrett
SUBJECT: Paid Tort Claims

EXHIBIT E

Yesterday I gave the Committee some information on tort claim payments that was way off base. Listed below is more accurate information.

In calendar year 1977, a total of 40 tort claims were filed and 15 were paid in the amounts shown below. In calendar year 1978, a total of 67 claims were filed and 13 were paid in amounts shown below.

<u>1977</u> <u>Payments</u>	<u>1978</u> <u>Payments</u>
\$ 50.00	\$ 2,500.00
500.00	157.25
500.00	144.07
14,000.00	18,966.80
321.23	1,000.00
500.00	15,000.00
60.00	35,000.00
1,499.03	35,000.00
45.00	3,500.00
1,000.00	300.00
1,000.00	8,423.00
815.00	103.22
535.00	7,500.00
280.00	
900.00	
350.00	
<u>\$22,355.26</u>	<u>\$127,594.34</u>

HEB/md