

Committee in session at 7:30 a.m. Senator Floyd R. Lamb was in the Chair.

PRESENT: Senator Floyd R. Lamb, Chairman
Senator James I. Gibson, Vice Chairman
Senator Eugene V. Echols
Senator Norman D. Glaser
Senator Thomas R.C. Wilson
Senator Lawrence E. Jacobsen
Senator Clifford E. McCorkle

ABSENT:

OTHERS Ronald W. Sparks, Chief Fiscal Analyst
Eugene Pieretti, Deputy Fiscal Analyst
Howard Barrett, Budget Director
William Hancock, Secretary-Manager, Public Works Board
Charles Wolff, Warden, and Director, Dept. of Prisons
Art Palmer, Director, Legislative Counsel Bureau
Cy Ryan, United Press
John Rice, Associated Press

Prison Site

Bill Hancock, Secretary-Manager, State Public Works Board was requested by Senator Lamb to submit a map of the prison sites in Clark County. Three sites are under consideration: Indian Springs, Section 11; Tule Springs (Floyd Lamb State Park); or in the Las Vegas dunes area.

Mr. Hancock stated that none of these sites have been reviewed by the Public Works Board. Of the three sites, Indian Springs, section 11, appears to be most feasible. Water is apparently readily available from wells. The sewer treatment facility has to be built. There is no gas in the area so oil would have to be used for heating. U.S. 95 goes through the corner of the site which is south of the Indian Springs airport.

The estimate for a 400-man institution is \$21,730,000; for a 600-man institution the estimate is \$30,935,000. This is \$2 million higher than the Apex site. Apex has the utility systems already available; Indian Springs has lagoons.

Mr. Hancock said the estimated cost at Tule Springs (for the 400-man institution) is \$300,000 less than Indian Springs; \$21,435,00 for the 400-man institution; and for the 600-man institution the estimate is \$30,434,000.

In the Nellis Air Force area, the cost is \$20,531,000 for a 400-man institution and \$28,000,000 for a 600-man institution.

Senator Glaser asked what made the difference. Mr. Hancock said it was in the utilities. At the Apex site, the utilities are brought to the site, as opposed to developing them.

Senator Echols asked Mr. Hancock how close the estimates were for the building of the prison at Jean. Mr. Hancock said their estimates were accurate. Then Senator Echols asked Mr. Hancock about the Blue Diamond area. Mr. Hancock said it hadn't even been considered. He said they also looked at another site at Sandy Valley but there is no water there.

Senator Lamb asked what Mr. Hancock would do if the Committee told him to build a 600-man unit in southern Nevada and gave him \$29 million to do it. Mr. Hancock replied that he would do it.

In reply to Senator Lamb's question, Warden Charles Wolff, Director of Dept. of Prisons, said that he favored the building of a 600-man prison rather than a 400-man institution. Senator Lamb asked if he was "double-bunking" and Warden Wolff said he has the entire reception center "double-bunked" (60 presently and more in the next 30 days).

(Prison site continued)

Senator Lamb asked if a 400-man prison is built, regardless of its location, would a new one have to be built in two years. Warden Wolff replied yes, it would. Senator Lamb asked if there was any way to avoid it. Director Wolff replied not with a 400-bed facility.

Senator McCorkle asked if it was possible that there is some chance that if a 400-man facility is built today and the alternative programs are expanded, that in two years having to add 200 units could be avoided. Director Wolff said the chances are 80-20 that an additional prison would have to be built.

Senator Glaser moved to go with a 600-man institution.

Seconded by Senator Jacobsen.

Senator Gibson absent.

Senator Echols voted no.

Motion carried.

Crime Prevention

Committee was still divided on the decision to leave this program in the Attorney General's Office or transfer it over to the Governor's Office who started the program.

Committee agreed to hold this budget.

State Treasurer

Senator McCorkle requested Stan Colton, State Treasurer, to come back to the Committee and give them specific data on how he can recover the cost of the new money management program.

Committee agreed to hold this budget pending his appearance.

Personnel Division

Both money committees were still apart on a decision on this budget. However, the productivity study will come out of the general fund and be under contract services in the Budget Division. Committee agreed to withhold their recommendation on the Employee Relations Officer.

Economic Development

Both money committees still cannot agree on this budget.

Health Aid to Counties

Committee agreed to hold this budget.

Cancer Control Registry

The sub-committee agreed to make this uniform throughout the State; \$25 per registry, and the hospital would pay \$10.

Senator Wilson moved to go with the compromise on the Cancer Control Registry Budget.

Seconded by Senator Jacobsen.

Motion carried.

Home of the Good Shepherd

Committee agreed to hold this budget.

2820

Gaming Control Board

Budget held.

Athletic Commission

Budget held for passing of bill.

Water Resources

Budget held.

Conservation and Planning

Budget held.

Colorado River Resources

Budget held.

Record Search Program - DMV

Senator Glaser moved to go with Assembly on this budget.

Seconded by Senator Gibson.

Motion carried unanimously.

Bonding

Senator Gibson moved to add the amount required to redeem the outstanding bonds each year.

Seconded by Senator McCorkle.

Motion carried unanimously.

Henderson Community College

Budget held.

Public Employees' Retirement System

Budget held.

Department of Human Resources

Budget held.

Mental Health & Mental Retardation-Sierra & Desert Developmental Centers

There was discussion on these budgets on reducing the general fund monies and putting in Title XIX monies; adjusting the Title XIX budget by 50 percent.

Senator Glaser moved to reduce the general fund and put in Title XIX monies and adjust Title XIX budget based on latest information from the Mental Retardation Program administrator.

Seconded by Senator Gibson.

Senator Wilson absent,

Motion carried.

Secretary of State

Senator Gibson moved to go along with the request to fund excess data processing costs from the excess general fund money in the Central Data Processing Budget.

(Secretary of State budget - action cont.)

Seconded by Senator Glaser.

Senator Wilson absent.

Motion carried.

Capital Improvements - Legislative Building

Art Palmer, Director, Legislative Counsel Bureau, present the budget for LCB, including the five divisions of LCB and the Legislative Commission.

Mr. Palmer stated they are adding two new positions in the audit division to keep on a 3-year cycle of auditing in State government. Three positions are being added in the Research Division. In the fiscal division, they are retaining the one position brought in at the beginning of session for the taxation committees. One new position in general services is requested, largely as back-up to their maintenance operation in the building.

Mr. Palmer requested that the LCB employees be granted salary increases comparable to the legislature's decision on the Governor's recommendation for executive branch employees.

One unusual item occurs in the first fiscal year under publications and sales. The figures are substantially larger in that year because NRS has to be completely republished. There will not be a supplement to it; this does not mean that current subscribers would have to pay any more than a normal supplement would cost. That is the anticipated sales revenue of \$681,000.

In the Legislative Commission budget, Mr. Palmer said there is nothing particularly unusual about this request. They have budgeted for 12 Commission meetings for the 12 members in the first fiscal year.

LCB Contract Services, Dues, Registration and Operation

Mr. Palmer said there are some irregularities due to the fact that the first fiscal year contract services are kept at \$5,000; but there is \$15,000 in the second fiscal year to provide for the outside audit of the LCB operation.

Mr. Palmer said the salaries shown in the work program in the legal division budget are those positions for the legal division only. Warehouse people, security people, maintenance people and janitorial staff have been transferred out into a separate general services budget. The operating budget for the general services division does show a significant increase in postage and telephones. Also in the general services budget, equipment repair and maintenance includes the Honeywell Contract. They have, on March 1, put the LCB building on a Honeywell WATS system to attempt to cut back on the use of electricity.

Under personnel in the general services division, the salary of the director and secretary does not show on the work program; but does show in the coming year. Also, there is a reclassification of the property clerk and the security guards. The building superintendent position has been reclassified from a grade 32 to 34.

The new position requested in general services is for a person who has been working with the LCB for two years, from the Nevada State Prison. Mr. Palmer said this person is highly skilled in certain areas of plumbing, maintenance of motors, etc. They are bringing him in as an understudy to the current maintenance man, who is 63 years old.

The legal division budget has an unusual situation for the request for general fund appropriation because of the authorization from sales revenue for the reprinting of NRS.

Equipment rentals are in response to eventually moving into complete automation on bill drafting. In this section they have computerized

the printing for the journals and the history, and are moving toward computerizing the bill drafting operation. This is for the IBM and Xerox equipment associated with the automated system.

In the legal division, no new positions are requested. There is a reclassification of some positions to keep them in line with the Attorney General's office staff.

Senator Jacobsen moved to approve the LCB budget as presented including the addition of an auditor inadvertently left out of the Audit Division budget.

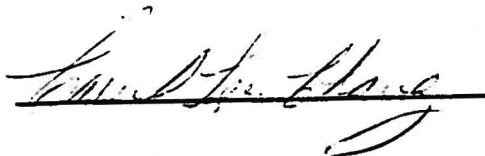
Seconded by Senator Wilson.

Senators Glaser and Lamb absent.

Motion carried.

Meeting adjourned at 10:00 a.m. Will reconvene at 3:00 p.m.

Respectfully submitted:



APPROVED:



Floyd R. Lamb, Chairman