

Committee in session at 7:40 a.m. Senator Floyd R. Lamb was in the Chair.

PRESENT: Senator Floyd R. Lamb, Chairman  
Senator James I. Gibson, Vice Chairman  
Senator Eugene V. Echols  
Senator Norman D. Glaser  
Senator Thomas R.C. Wilson (absent second half of meeting)  
Senator Lawrence E. Jacobsen  
Senator Clifford E. McCorkle (absent during part of voting)

ABSENT: None

OTHERS Ronald W. Sparks, Chief Fiscal Analyst  
Eugene Pieretti, Deputy Fiscal Analyst  
Howard Barrett, Budget Director  
Ed Schorr, Deputy Fiscal Analyst  
William Swackhamer, Secretary of State  
Ray Ryan, Deputy Superintendent, Dept. of Education  
Jim Shields, lobbyist, NSEA  
Ted Sanders, Superintendent, Dept. of Education  
Jim Costa, Federal Liaison, Dept. of Education  
Pat Schank, lobbyist, Special Education  
Ed Grier, Financial Officer, Clark County Schools  
Carl Schaft  
Noel Clark, Director, Dept. of Energy  
Justice Noel Manoukian, Nevada Supreme Court  
Keith Tierney, Economist, State Planning Office  
Doug Severs, Fiscal Analyst, Dept. of Education  
Jack Sunderland, petroleum entrepreneur and oil industry expert  
Cy Ryan, United Press  
John Rice, Associated Press

SECRETARY OF STATE - Page 39

Bill Swackhamer, Secretary of State, said they a data processing overrun; CDP has just notified them that the Secretary of State's Office will have about a \$20,000 deficiency. He said the growth in his office is tremendous. As of last week, receipts were \$231,804 larger than last year this time. Mr. Harding told him that Central Data Processing has the money to pay Mr. Swackhamer's bill. Mr. Harding requests permission from the Finance Committee to spend \$20,350 from this budget on Mr. Swackhamer's budget.

Senator McCorkle asked what the Secretary of State's office does that causes increases, as better service is provided. Mr. Swackhamer said they advertise the advantages of incorporation in Nevada.

Mr. Barrett said a better way to solve this problem would be to ask for a supplemental appropriation for the Secretary of State to pay the bill, and allow Mr. Harding's excess money to revert to the general fund.

AB 16 Appropriation for assistance to rural fire departments.  
(Attachment A)

Senator Jacobsen described equipment received by rural fire departments under this program. He stated that local funds are used for matching funds. The State has been providing funds since 1965; there is \$30,000 in federal funds per year. Senator Jacobsen said he feels these monies are almost a necessity in providing equipment for some volunteer rural fire departments.

Mr. Barrett said the reason it was not included in the Governor's budget is because it was not requested. Senator Jacobsen said some fire departments need extra assistance; if this were in the budget, all fire departments would have to be treated alike.

Senator McCorkle moved "Do Pass" AB 16.  
Seconded by Senator Wilson.  
Motion carried.

2794

SB 204 REGARDING THE DISTRIBUTIVE SCHOOL FUND

Senator Glaser said SB 204 was amended yesterday (May 18) in the Assembly. He referred the Committee to page 10, section 20. (Attachment B)

Ed Schorr, deputy fiscal analyst, reviewed the following chart which describes the present method of funding the Distributive School Fund and the effect of the tax relief bill on the Fund.

Present		Tax Relief 70¢ + 40¢	
Guarantee DSF	\$10,000,000	Guarantee DSF	\$10,000,000
Less: LSS	3,000,000	Less: LSS	3,000,000
70¢ levy	3,000,000	State money	7,000,000
State money	4,000,000		
80¢ levy	3,400,000	35¢ of 40¢ levy	1,500,000
Other funds	600,000	State replace 40¢	1,700,000
Guarantee	10,000,000	Other funds	600,000
	14,000,000	Guarantee	10,000,000
			13,800,000

Mr. Schorr said the cap is based on increased enrollments and inflation. He described the effects of various caps on the Distributive School Fund (Attachment C).

Senator Gibson asked when does the cap go into effect in SB 204. Mr. Schorr said this has not been settled. He said they have put basic figures in the bill to get it drafted; but they will put in whatever figures the money committees decide on.

Senator Gibson said the Governor's proposal is to pick up the 30¢ the second year. Senator Glaser said a portion of it will be picked up in each of the two years depending on the level of tax relief. Mr. Schorr said the Assembly bill originally picked up the 30¢ in addition to the 70¢ the first year and the second year.

Senator Lamb asked Mr. Grier how the School Fund would be affected if the legislature spent \$210,000,000 for tax relief for the biennium.

Mr. Schorr pointed out that the more tax relief the State provides the more the School Fund will benefit (see Attachment C).

Mr. Grier asked Mr. Schorr what the assessed value is for the first year (compute the example requested by Senator Lamb). Mr. Schorr said about \$5,643,000,000.

Senator Gibson asked what certain sums of money on page 19 of the bill are based on -- \$57,000,000 and \$67,000,000. Mr. Schorr replied these are based on the State picking up 70¢ plus 30¢; it is the same the second year. The State would pick up the 30¢ each year. Mr. Schorr described the "trigger" in the bill.

Mr. Grier presented the example requested by Senator Lamb. He said, based on the assessed valuation Mr. Schorr gave him, the State would have to come with \$6.5 million in order to pick up the 30¢ the first year. Mr. Grier said to pick up the 30¢ the second year, it would cost \$20,319,000 and the State would be \$6,800,000 short. A general discussion followed presentation of this example regarding various levels of tax relief.

Senator Lamb suggested a concrete example be put on the board.

2795

SB 582      Enables state to acquire petroleum products for resale to wholesale distributors. (Attachment D)

Noel Clark explained his amendment to this bill (Attachment E) and Mr. Sparks read the amendment to the Committee.

Senator Wilson questioned whether the plan, once adopted, will be responsive in time to make a difference. He wondered if the plan needed "lead" time. He said this amendment states that the economy must be in trouble before the State can act; the trouble cannot be anticipated. Mr. Clark said a master plan is necessary to make the decision to implement the plan and to stay aware of the supply at all times. He said the State must be careful about entering the market or it will be in competition with oil companies. Mr. Clark said some indication is needed of a down turn in the economy before the plan is triggered.

Senator Wilson said he understands this; but the indicators and findings ought to be specific. The criteria output needs to be clear and present the danger immediately and not remotely. But under the language of the amendment, the State cannot act, even though indicators may suggest that a crisis is imminent, until the crisis is present.

Senator Lamb commented that before Mr. Clark came up with a plan he would have looked at indicators; the Interim Committee would ask him for this information anyway.

Senator McCorkle suggested alterations in the amendment. Senator Lamb said he does not feel these amendments should go into the law.

Senator Jacobsen described his personal situation as an oil retailer. He said the crisis is already here; there have been days he has been without fuel. Senator Jacobsen noted that the storage of fuel in Nevada has to be considered. Nevada is operating on a week-to-week basis; in one day they can be out of fuel.

Senator Wilson asked Senator Jacobsen if he were in trouble today and he bought fuel to make up that deficit, what kind of lead time is needed before he can actually get oil in the tanks for distribution. Senator Jacobsen said as long as a week may elapse to obtain oil from his distributor.

Senator Wilson asked if Nevada were to process crude oil, how long would it take to get the oil to the distributor. Senator Jacobsen said a minimum of 30 days. Senator Wilson said then the State cannot wait until it is in crisis before it begins negotiations to obtain oil; the State must be able to anticipate the crisis.

Senator McCorkle drew a graph on the board to illustrate the Nevada economy. He described a profile of rising economy, leveling off, and declining. He said the question is at what point does Nevada adopt the plan. He discussed the advantages and disadvantages of entering the market at various economic levels. Senator Wilson pointed out that recovery will not occur as fast as the adverse situation is corrected.

Senator Lamb said the legislature wants a plan in order to understand the situation. He said the agency will submit the plan and the legislature will decide whether it is the time to buy. He said the Interim Committee decides whether fuel is bought, sold, etc.

Senator McCorkle said he does not want to make the adoption of the plan and the purchase of the fuel rigid; but he does want to make the sale of fuel as rigid as possible.

Senator Lamb asked Keith Tierney, Economist for the State Planner, his opinion on this matter. Mr. Tierney substantiated Senator Lamb's statements. He said they are not quite sure how sensitive the market is to what is proposed.

A general discussion ensued about the proposed plan and its proposed restrictions.

(SB 582 cont.)

Senator Wilson said the language in the amendment is jurisdictional, not advisory. He said intent can be expressed to satisfy concerns; but if the plan is tied up too much, it will not function.

Senator Gibson suggested an addition to the bill: "the Director shall prepare a general plan for the acquisition and disposition of petroleum products". Senator Gibson said the timing on selling is in the disposition. He said the whole plan worries him. What if the state buys gas at \$1.50 a gallon (which is 50 percent more than market) to relieve the shortage; and then no one buys it at that price. He said this happened to Los Angeles a few years ago.

Mr. Clark said there should be <sup>a</sup> general plan and for every buy, a supplemental plan.

Senator Lamb said he thinks the Finance Committee would be remiss if they did not provide some kind of vehicle to operate with in case Nevada got into great trouble. He said that is all the bill is. Senator Lamb said the Interim Finance Committee will make the decisions regarding buying and selling fuel.

Senator Gibson suggested amendments: line 19, "The Director shall prepare a general plan for the acquisition and disposition of petroleum products." Line 23, omit "general". Senator Gibson said he differentiates the general plan from the description. Lines 26 and 34, "acquisition and disposition"; line 36 and thereafter "The Committee shall be resolution establish the amount of the allocation and timing and method of disposition ..."

Senator McCorkle announced changes to his proposed amendment: 1) "a request by the Chief to enter the petroleum wholesale market to sell gas supplies..."; and 2) (E) "the level of present and immediately projected petroleum deliveries and inventories."

Senator McCorkle moved to adopt his revised amendment to SB 582.

Seconded by Senator Jacobsen.

Senators Gibson, Wilson, and Lamb voted no.

Senator Glaser absent.

Motion did not carry.

Committee members suggested that both amendments under discussion be re-drawn.

#### DISTRIBUTIVE SCHOOL FUND

Mr. Schorr described the following chart:

Las Vegas	\$1.4122
LV Artesian	.0035
School	2.2023
County	1.1305
State	.2500
Total	<u>\$4.9985</u>

Doug Severs, Dept. of Education and Mr. Grier, Clark County Schools, presented the example requested by Senator Lamb.

(Distributive School Fund - cont.)

	State Responsibility	
	1979-80 (8%)	1980-81 (6.3%)
Before Reform	\$94,000,000	\$95,200,000
70¢ property tax	39,300,000	44,800,000
1¢ L.S.S.T. (food)	7,400,000	8,500,000
30¢ property tax	16,800,000	19,200,000
	<hr/>	<hr/>
	\$157,500,000	\$167,700,000
Other Revenue	(26,000,000)	(28,000,000)
	<hr/>	<hr/>
(D.S.F.)	131,500,000	139,700,000
30¢	16,800,000	
	<hr/>	
	\$114,700,000	

Senator Gibson said in the past they have generated reversions in the Distributive School Fund because local funds have grown at a faster rate than projected. Under the new tax program this will not happen. Mr. Barrett added that their estimate of the local sales tax is too high and they may be coming back for a supplemental.

Senator Gibson said the dilemma is if the State cannot pick up the 30¢ the first year, it will not really give the schools an 8-1/2 percent increase. Mr. Grier described the results of the state picking up 10¢, 20¢, and 30¢.

Meeting recessed at 9:35 a.m. Meeting reconvened at 1:30 p.m.

Senator Wilson absent during the afternoon meeting.

Mr. Sparks said at the end of this year there will be an unappropriated general fund balance of \$45,000,000, depending on the decision regarding the new prison site. He said there is \$83,000,000 available for tax relief the first year, and \$116,000,000 the second year. Roughly, that would provide the 70¢ the first year and the 70¢ plus the 30¢ the second year. Mr. Schorr remarked that is a 70¢ across-the-board cut if given, it takes about \$40,000,000 the first year, and about \$47,000,000 the second year. He said, in addition to the action the Senate Finance Committee has taken today, there would be about \$1,500,000 left over the first year, and about \$21,000,000 the second year. Using the left over amounts to provide tax relief, an additional 5¢ relief could be given the first year and about 31¢ the second year.

Mr. Sparks said he added the expense of the disability bill (SB 206) to his calculations which is \$3,600,000 the first year, and \$4,400,000 the second year. He said his figures also provide for the error in the adult diploma in the school fund, picking up \$500,000 each year for special education units (that does not pick up the 100 special education units).

Senator Gibson moved that \$1,800,000 for 100 new special education units (60 the first year and 40 the second year) be added to the Distributive School Fund.

Seconded by Senator Glaser.

Senator Mcorkle voted no.

Senator Wilson absent.

(Distributive School Fund cont.)

Senator Gibson moved (re Dist.Schl.Fund) that the Committee make a pro forma based on the Governor's recommendation with the 30¢ applied the first year as well as the second.

Seconded by Senator Glaser.

(These estimates would utilize the amended budget which includes the adult diploma program corrections.)

Senator Gibson said he would like to see the figures before making a final decision.

Motion carried.

Senator Gibson moved that the Finance Committee look at a trigger for local expenditure in the second year which would tie into local school support tax.

A general discussion ensued about the trigger. Senator McCorkle stated he opposes the concept of a trigger. Senator Gibson commenting considering a trigger is for illustration purposes only. He said he is trying to get something on paper instead of basing decisions on theories.

Seconded by Senator Glaser.

Motion carried.

Senator Wilson absent.

Senator Gibson said these figures should be calculated omitting the food tax revenue.

SB 582 Enables the State to buy petroleum products (Attach. D).

Noel Clark introduced Jack Sunderland, entrepreneur in the petroleum field, and an expert in the oil industry. Mr. Sunderland presented his qualifications and, referring to the first draft of SB 582, recommended that the language should be made more broad.

Committee members asked Mr. Sunderland various questions regarding the sale of petroleum and the length of time necessary to deliver the product. Mr. Sunderland stated that the State's enabling legislation is a wise move. He said he thinks it is possible for the State to do what the bill proposes, but is not sure. Senator Lamb questioned Mr. Sunderland further about what might happen to the petroleum market, if the State enters it.

SB 306 Creates dept. of museums and history. (Attachment F)

The Committee received a copy of the Assembly's action on this bill (Attachment G).

Senator Gibson commented the Lost City Museum has a chance to buy an additional Indian ruin. The Fleischmann Foundation has agreed to give them \$152,000, but they need legislative approval to accept the grant. He requested a resolution be drawn to this effect so they can continue with the grant. Under SB 255, they have to have Interim Finance approval.

SB 541 Provides for determination of mental competency of juvenile offenders. (Attachment H)

Mr. Barrett said this bill is \$1,200,000 for the biennium of general fund monies. It is for 25 juveniles the first year, and an additional 25 juveniles the second year. It is not included in the Executive Budget.

Senator Jacobsen moved to defer SB 541.

Seconded by Senator Glaser.

Motion carried.

Senators Wilson and McCorkle absent.

SB 405 Provides increases in certain industrial insurance benefits. (Attachment I)

Mr. Barrett said there is no appropriation for this bill. He said the State would be spending what it self-funded several years ago. It would be spent faster than it is actuarially planned to be spent. The fund will eventually run out and people will not be taken care of.

Senator McCorkle said he thought they needed to appropriate \$1,121,000 to solve this problem. Mr. Barrett said if the Committee wants to fund it for the actuarial life of the people, they have to appropriate \$1,200,000 additionally to the fund.

Senator Glaser moved to Indefinitely Postpone SB 405.

Senator Echols asked if Senator Wilson had not asked the agency to provide information regarding \$20,000,000 of NIC monies. Senator Lamb said they did; but this is a separate appropriation from the \$20,000,000 in the NIC fund.

Senator McCorkle said he feels this should be top priority because of the unfairly low benefit people receive who are under jurisdiction of laws prior to 1973:

Senator Gibson moved to Amend SB 405 by adding \$1,121,000 of general fund monies and to "Do Pass as Amended"

Seconded by Senator Jacobsen.

Motion carried.

Senator Wilson absent.

AB 520 Corrects error in law concerning real estate license fees. (Attachment J)

Senator McCorkle said his amendment did not provide a source of money for brokers who failed to renew their license. Senator Gibson said the present amendment will replace the previous amendment.

Senator Gibson moved "Amend and Do Pass" AB 520.

Seconded by Senator Echols.

Motion carried.

Senator Wilson absent.

Senator Lamb commented that the bill is presently on the Secretary's Desk.

SB 469 Allows fire departments to recover costs of fighting fires on state-owned property. (Attachment K)

Senator Lamb read the amendments to SB 469. Senator Gibson remarked that the amendment was written to add coverage by insurance. Senator McCorkle questioned the language in section B; said it seems inconsistent. Senator Gibson explained the section to him.

Senator Jacobsen moved to adopt the amendments to SB 469.

Seconded by Senator Glaser.

Motion carried.

Senator Wilson absent.

Senator Glaser moved "Do Pass as Amended" SB 469.

Seconded by Senator Jacobsen.

Motion carried.

Senator Wilson absent.

2800

SB 243 Adds two judges to second judicial district.  
(Attachment L)

Senator Glaser suggested adding 1 judge in the north and 1 in the south. Senator McCorkle agreed.

Senator Jacobsen moved to Amend SB 243 by adding one judge to the south.

Senator Lamb said he is opposed to adding a judge to the south.

Senator Jacobsen withdrew his motion.

Senator Gibson moved to keep the bill as it is.

Seconded by Senator Echols.

Motion carried.

Senator Wilson absent.

AB 444 Changing amount of and eligibility to state  
employees for sick leave not taken. (Attachment M)

Senator Echols moved "Do Pass" AB 444.

Seconded by Senator Jacobsen.

Senator McCorkle voted no.

Motion carried.

Senator Wilson absent.

SB 470 Establishes program to research therapeutic  
effects of marijuana. (Attachment N)

Senator Echols moved to Indefinitely Postpone SB 470.

Senator McCorkle said there are 2 issues involved: 1) moral and 2) duplicating research done in other states. He said, even though the bill is supposed to be for research, the intent of the bill is to treat patients and there is evidence that treatment is effective. Senator McCorkle said on this basis, he supports the bill (but not the research issue). Senator Echols said he would support amending the bill to focus on treatment rather than research.

Senator Lamb read a message from Mr. Cohen, Administrative Health Services Officer, State Health Division, which stated that Nevada does not have to pass legislation to make application to research the therapeutic effects of marijuana.

Senator McCorkle suggested amending the bill and leaving out the appropriation. Senator Lamb said if there is no appropriation the Finance Committee should not act on the bill. He recommended sending the bill to the Senate floor.

Senator Echols moved to send SB 470 to the Senate floor.

Seconded by Senator Jacobsen.

Motion carried.

Senator Wilson absent.

SB 306 Creates department of museums and history and places  
Nevada state museum and Nevada historical society  
within department. (Attachment F, 3rd reprint)

Senator Lamb read the amendments to the Committee.

Senator Gibson moved to concur with Assembly amendment.

Seconded by Senator Jacobsen.

Motion carried.

Senator Wilson absent.

2801



DISTRIBUTIVE SCHOOL FUND - Page 172

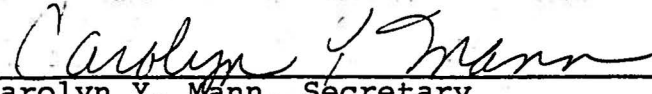
Mr. Sparks presented examples of figures requested by the Committee (Attachments O and P).

The Committee discusse these examples at length (see Tape 5; 20 min) Senator Gibson said he feels the 30¢ can be picked up the first year in view of the figures.

Mr. Sparks described the effects of the trigger. (See Tape 5; 40 min)

Meeting adjourned at 3:30 p.m.

Respectfully submitted,

  
Carolyn Y. Mann, Secretary

APPROVED:

  
Floyd R. Lamb, Chairman

ATTACHMENT A

(REPRINTED WITH ADOPTED AMENDMENTS)

FIRST REPRINT

A. B. 16

ASSEMBLY BILL NO. 16—ASSEMBLYMEN DINI AND GETTO

JANUARY 16, 1979

Referred to Committee on Ways and Means

**SUMMARY**—Makes appropriation for assistance to rural fire departments.  
(BDR S-735)

**FISCAL NOTE:** Effect on Local Government: No.  
Effect on the State or on Industrial Insurance: Contains Appropriation.

**EXPLANATION**—Matter in *italics* is new; matter in brackets [ ] is material to be omitted.

AN ACT relating to fire protection; making an appropriation to the state forester firewarden for grants to assist rural fire departments; setting conditions for those grants; and providing other matters properly relating thereto.

*The People of the State of Nevada, represented in Senate and Assembly, do enact as follows:*

- 1 SECTION 1. 1. There is hereby appropriated from the state general  
2 fund to the state forester firewarden the sum of \$60,000 for the purposes  
3 set forth in section 2 of this act.  
4 2. Of the sum appropriated in subsection 1, \$30,000 may be  
5 expended during fiscal year 1979--1980, and \$30,000 may be expended  
6 during fiscal year 1980--81.  
7 SEC. 2. 1. The state forester firewarden may make grants of the  
8 money appropriated under this act to rural fire departments, which are  
9 eligible for assistance under the Cooperative Forestry Assistance Act of  
10 1978 (16 U.S.C. § 2106) to provide further assistance in their organi-  
11 zation, training and equipment.  
12 2. No grant may be made pursuant to this act for the construction of  
13 any fire service facility.  
14 3. The state forester firewarden may approve an application from a  
15 rural fire department for a grant under this act if the department has the  
16 ability and agrees to provide an equal amount of money for the comple-  
17 tion of a project or the acquisition of equipment. Amounts allocated as  
18 matching funds to secure financial assistance pursuant to the Cooperative  
19 Forestry Assistance Act of 1978 may not be used to secure a grant under  
20 this act.  
21 4. The state forester firewarden shall apply the same criteria to  
22 applications for grants under this act as he applies to applications for  
23 financial assistance under the Cooperative Forestry Assistance Act of  
24 1978.

ATTACHMENT B

(REPRINTED WITH ADOPTED AMENDMENTS)

THIRD REPRINT

S. B. 204

SENATE BILL NO. 204—COMMITTEE ON TAXATION

FEBRUARY 9, 1979

Referred to Committee on Taxation

**SUMMARY**—Proposes to remove sales and related taxes from food and provides tax abatement for certain homeowners and renters. (BDR 32-1480)

**FISCAL NOTE:** Effect on Local Government: Yes.  
Effect on the State or on Industrial Insurance: Yes.

**EXPLANATION**—Matter in *italics* is new; matter in brackets [ ] is material to be omitted.

**AN ACT** relating to governmental finance; fixing statutory limits on the state budget, on expenditures by local governments and on the general tax rate; providing an abatement of the effect of property taxes to certain homeowners and renters; providing for an election concerning the Sales and Use Tax Act and contingently amending other statutes; making appropriations; providing penalties; and providing other matters properly relating thereto.

*The People of the State of Nevada, represented in Senate and Assembly, do enact as follows:*

- 1 SECTION 1. Chapter 361 of NRS is hereby amended by adding  
2 thereto the provisions set forth as sections 2 to 13.7, inclusive, of this act.  
3 SEC. 2. *The total ad valorem tax levy for all public purposes must*  
4 *not exceed \$4.64 on \$100 of assessed valuation, except where a statute*  
5 *specifically authorizes a greater levy for the payment of principal and*  
6 *interest on an indebtedness of a local government.*  
7 SEC. 3. *Sections 3 to 13, inclusive, of this act may be cited as the*  
8 *Tax Abatement Act.*  
9 SEC. 4. *As used in the Tax Abatement Act:*  
10 1. *"Home" means residential living quarters located in Nevada and*  
11 *consisting of:*  
12 (a) *A single dwelling unit or a unit which is an integral part of a*  
13 *larger complex including without limitation a building which houses sev-*  
14 *eral families or a building which contains residential units as well as*  
15 *units for other purposes;*  
16 (b) *The land upon which the unit is situated and any surrounding land,*  
17 *not to exceed 2 acres; and*  
18 (c) *Outbuildings and facilities reasonably necessary for use of the unit*  
19 *as residential living quarters.*  
20 2. *The term "home" includes:*  
21 (a) *A mobile home.*

SCHOOL CAP

FY 1980-81

ATTACHMENT C

Assessed Valuation Base 1976-77, 1977-78, 1978-79

Enrollment Base 1976-77, 1977-78, 1978-79

Assessed Value (Assessment year 1979-80) \$6,773,000,000

No Cap

Local Revenue @ 80¢/\$100	\$ 54,184,000
State Replacement	-0-
Total	<u>\$ 54,184,000</u>

Cap On Full 80¢

Total Permissible Assessment*	\$5,410,000,000
Permissible Revenue @ 80¢/\$100	43,280,000

Local Levy 63.9¢/\$100	43,280,000
State Replacement	-0-
Total	<u>\$ 43,280,000</u>

CAP on 50¢ - State to Pick Up 30¢

Total Permissible Assessment	\$5,410,000,000
Permissible Revenue @ 50¢/\$100	27,050,000

Local Levy 39.9¢/\$100	\$ 27,050,000
State Replacement (30¢)	20,319,000
Total	<u>\$ 47,369,000</u>

CAP on 40¢ - State to Pick Up 40¢

Total Permissible Assessment	\$5,410,000,000
Permissible Revenue @ 40¢/\$100	21,640,000

Local Levy 31.95¢/\$100	\$ 21,640,000
State Replacement (40¢)	27,092,000
Total	<u>\$ 48,732,000</u>

\* Assume 10% CPI increase 11/78 to 11/79.

ATTACHMENT D

(REPRINTED WITH ADOPTED AMENDMENTS)

SECOND REPRINT

S. B. 582

SENATE BILL NO. 582—COMMITTEE ON FINANCE

MAY 14, 1979

Referred to Committee on Finance

**SUMMARY**—Enables state to acquire petroleum products for resale to wholesale distributors. (BDR 46-2177)

**FISCAL NOTE:** Effect on Local Government: No.  
Effect on the State or on Industrial Insurance: Contains Appropriation.

**EXPLANATION**—Matter in *italics* is new; matter in brackets [ ] is material to be omitted.

AN ACT relating to sources of energy; enabling the State of Nevada to acquire crude oil and petroleum products for use in the state; creating a revolving fund for their acquisition and the proceeds of resales; authorizing the borrowing of money and making an appropriation; and providing other matters properly relating thereto.

*The People of the State of Nevada, represented in Senate and Assembly, do enact as follows:*

- 1 SECTION 1. Chapter 523 of NRS is hereby amended by adding  
2 thereto the provisions set forth as sections 2 to 7, inclusive, of this act.  
3 SEC. 2. 1. *If the interim finance committee allocates money for the*  
4 *acquisition, the director may acquire crude oil or petroleum products any-*  
5 *where in the United States or in any other nation and offer petroleum*  
6 *products for sale or sell them to any person.*  
7 2. *The director, pursuant to subsection 1, may:*  
8 (a) *Contract with any person to acquire crude oil or any petroleum*  
9 *product for resale to him. Every contract for acquisition and resale must*  
10 *contain a provision which renders unenforcible the entire contract if the*  
11 *director is unable to acquire crude oil or the petroleum product by a*  
12 *date to be set forth in the contract.*  
13 (b) *Acquire title to crude oil or any petroleum product situated in any*  
14 *other state of the United States or in any other nation and exchange the*  
15 *title so acquired for crude oil or any petroleum product situated in this*  
16 *state.*  
17 (c) *Store crude oil or any petroleum product acquired by him in any*  
18 *state of the United States or in any other nation.*  
19 (d) *Transport crude oil or any petroleum product acquired by him*  
20 *from the place of purchase to any other place, including this state.*  
21 (e) *Engage in any other lawful act necessary to acquire and resell crude*  
22 *oil or petroleum products.*

Amend the bill as a whole by inserting a new section designated section 5.5, following section 5, to read as follows: ATTACHMENT E

Sec. 5.5 Any plan which the director prepares, pursuant to section 5 hereof, must include a finding that ~~if~~ it appears that the economy of the state is substantially and adversely affected by a shortage of one or more petroleum products within this state. In so finding, he shall consider at least these factors and indicators:

- (a) The number of claims for unemployment compensation in occupational classes related to gaming and tourism;
  - (b) The revenues from the local license taxes upon the rental of rooms for transient occupancy;
  - (c) The number of passengers arriving by air at airports in Clark and Washoe Counties;
  - (d) The counts of traffic moving toward this state on Interstate Highway 15 and from the west on Interstate Highway 80;
  - (e) The level of present and immediately projected petroleum deliveries;
- and
- (f) The feasibility of utilizing other alternative measures, including conservation, to alleviate the shortage of petroleum products.

Amend section 6, page 2, line 27, after the period by inserting "In deciding whether to approve the plan, the state board of examiners shall consider the indicators and factors specified in section 5.5 of this act and determine independently whether it appears that the effect on the economy is substantial and adverse, and whether it results from a shortage of petroleum products in this state."

Amend section 9, page 2, line 50, by deleting the period and inserting, "and expires by limitation on June 30, 1981."

ATTACHMENT F

(REPRINTED WITH ADOPTED AMENDMENTS)  
FOURTH REPRINT

S. B. 306

SENATE BILL NO. 306—COMMITTEE ON FINANCE

MARCH 7, 1979

Referred to Committee on Human Resources and Facilities

SUMMARY—Creates department of museums and history and places Nevada state museum and Nevada historical society within department. (BDR 33-426)

FISCAL NOTE: Effect on Local Government: No.  
Effect on the State or on Industrial Insurance: Executive Budget.

EXPLANATION—Matter in *italics* is new; matter in brackets [ ] is material to be omitted.

AN ACT relating to state museums; creating the joint board of museums and history and the department of museums and history; establishing the Nevada state museum and the Nevada historical society as institutions within the department; adding to the powers of the Nevada state museum; abolishing certain boards of trustees; and providing other matters properly relating thereto.

*The People of the State of Nevada, represented in Senate and Assembly, do enact as follows:*

- 1 SECTION 1. Chapter 381 of NRS is hereby amended by adding  
2 thereto the provisions set forth as sections 2 to 7, inclusive, of this act.  
3 SEC. 2. *As used in this chapter, unless the context otherwise requires:*  
4 1. *"Board of trustees" means the board of trustees of the Nevada*  
5 *state museum.*  
6 2. *"Director" means the director of the Nevada state museum.*  
7 SEC. 3. 1. *The joint board of museums and history, consisting of*  
8 *seven members appointed by the governor, is hereby created.*  
9 2. *The governor shall appoint as members of the joint board:*  
10 *(a) Three persons who are members of the board of trustees of the*  
11 *Nevada state museum, one of whom must be familiar with the Lost City*  
12 *museum;*  
13 *(b) Three persons who are members of the board of trustees of the*  
14 *Nevada historical society; and*  
15 *(c) One other person.*  
16 3. *The governor shall designate the chairman of the joint board*  
17 *from among its members.*  
18 4. *The joint board shall meet at least quarterly and shall meet at*  
19 *other times upon the call of its chairman. For attendance at meetings*  
20 *of the joint board, its members are entitled to receive the travel expenses*  
21 *and subsistence allowances as provided by law.*

ATTACHMENT G  
1979 REGULAR SESSION (60TH)

ASSEMBLY ACTION	SENATE ACTION	AMENDMENT BLANK
Adopted <input type="checkbox"/>	Adopted <input type="checkbox"/>	Assembly _____ Senate _____
Lost <input type="checkbox"/>	Lost <input type="checkbox"/>	AMENDMENTS to _____ <del>Joint</del> _____
Date: _____	Date: _____	Bill No. <u>306</u> <del>Resolution No.</del> _____
Initial: _____	Initial: _____	BDR <u>33-426</u> _____
Concurred in <input type="checkbox"/>	Concurred in <input type="checkbox"/>	Proposed by <u>Assemblyman Mello</u> _____
Not concurred in <input type="checkbox"/>	Not concurred in <input type="checkbox"/>	
Date: _____	Date: _____	
Initial: _____	Initial: _____	

**Amendment N<sup>o</sup> 1182**

Resolves conflict in section 12 with section 31 of S.B. 255.

Amend section 12, page 4, by deleting lines 19 through 24, and inserting:

"381.270 1. The [board of trustees of the Nevada state museum] director shall manage and control the Lost City museum.

2. The [board of trustees] director must use any gift of money or other property which [they are] he is authorized to accept for and on behalf of the Lost City museum in a manner consistent with the purposes of the museum."

Amend section 25, page 7, line 18, by deleting "12:01" and inserting "12:02".



ATTACHMENT H

S. B. 541

SENATE BILL NO. 541.—COMMITTEE ON JUDICIARY

APRIL 28, 1979

Referred to Committee on Judiciary

SUMMARY—Provides for determination of mental competency of juvenile offenders. (BDR 5-1982)

FISCAL NOTE: Effect on Local Government: No.  
Effect on the State or on Industrial Insurance: Yes.

EXPLANATION—Matter in *italics* is new; matter in brackets [ ] is material to be omitted.

AN ACT relating to the Juvenile Court Act; providing for the determination of the mental competency of juvenile offenders; providing for the involuntary placement of certain mentally incompetent children in private, out-of-state facilities; charging the mental hygiene and mental retardation division of the department of human resources with the costs thereof; and providing other matters properly relating thereto.

*The People of the State of Nevada, represented in Senate and Assembly, do enact as follows:*

- 1 SECTION 1. Chapter 62 of NRS is hereby amended by adding thereto  
2 the provisions set forth as sections 2 and 3 of this act.  
3 SEC. 2. *The mental competency of a child charged with a delinquent*  
4 *act must be determined in the same manner as the competency of an adult*  
5 *offender is determined pursuant to chapter 178 of NRS except that:*  
6 1. *The court may order the involuntary placement of a mentally*  
7 *incompetent child in a private, out-of-state facility for the treatment of*  
8 *mental disorders when it finds that state and local facilities are insufficient*  
9 *to provide that treatment.*  
10 2. *All costs of the care and treatment of a child committed to an*  
11 *out-of-state facility pursuant to subsection 1 are charges against the*  
12 *mental hygiene and mental retardation division of the department of*  
13 *human resources. The division is entitled to and shall seek reimburse-*  
14 *ment of these costs by action or otherwise from any responsible relative*  
15 *of the child.*  
16 SEC. 3. *If the mental competency of a child who is before the court*  
17 *on a matter other than one involving the commission of a delinquent act*  
18 *is questioned and an examination reveals that he requires treatment in a*  
19 *mental health facility, the court shall suspend further proceedings on*  
20 *the matter and may order an involuntary commitment pursuant to chap-*  
21 *ters 433 and 433A of NRS.*  
22 SEC. 4. NRS 62.197 is hereby amended to read as follows:

ATTACHMENT I

(REPRINTED WITH ADOPTED AMENDMENTS)

THIRD REPRINT

S. B. 405

SENATE BILL NO. 405—SENATORS FAISS, JACOBSEN  
SLOAN, FORD, CLOSE AND NEAL

MARCH 30, 1979

Referred to Committee on Commerce and Labor

SUMMARY—Provides increases in certain industrial insurance benefits.  
(BDR 53-1213)

FISCAL NOTE: Effect on Local Government: No.  
Effect on the State or on Industrial Insurance: Yes.

EXPLANATION—Matter in *italics* is new; matter in brackets [ ] is material to be omitted.

AN ACT relating to industrial insurance; providing for increases in benefits previously awarded certain persons; making an appropriation; and providing other matters properly relating thereto.

*The People of the State of Nevada, represented in Senate and Assembly, do enact as follows:*

- 1 SECTION 1. NRS 616.626 is hereby amended to read as follows:  
2 616.626 Any claimant or his dependents, residing in this state, who  
3 receive compensation for permanent total disability on account of an  
4 industrial injury or disablement due to occupational disease occurring  
5 [prior to] before April 9, 1971, is entitled to a [20] 35 percent increase  
6 in [such] that compensation, without regard to any wage limitation  
7 imposed by this chapter on the amount of [such] that compensation.  
8 The increase [shall] must be paid from the silicosis and disabled pension  
9 fund. [in the state treasury.]
- 10 SEC. 2. NRS 616.628 is hereby amended to read as follows:  
11 616.628 Any widow, widower, surviving [children] child or sur-  
12 viving dependent parent, [or parents,] residing in this state, who  
13 [receive] receives death benefits on account of an industrial injury or  
14 disablement due to occupational disease occurring [prior to] before  
15 July 1, 1973, is entitled to a [20] 35 percent increase in [such] those  
16 benefits without regard to any wage limitation imposed by this chapter  
17 on the amount of [such] those benefits. The increase [shall] must be  
18 paid from the silicosis and disabled pension fund.
- 19 SEC. 3. There is hereby appropriated from the state general fund to  
20 the silicosis and disabled pension fund the sum of \$1,528,475 to carry  
21 out the purposes of this act.

ATTACHMENT J

S. B. 520

SENATE BILL NO. 520—COMMITTEE ON  
NATURAL RESOURCES

APRIL 25, 1979

Referred to Committee on Natural Resources

SUMMARY—Conforms amount of compensation which may be paid to members of well drillers' advisory board to that specified in session law. (BDR 48-2100)

FISCAL NOTE: Effect on Local Government: No.  
Effect on the State or on Industrial Insurance: Effect less than \$2,000.

EXPLANATION—Matter in *italics* is new; matter in brackets [ ] is material to be omitted.

AN ACT relating to underground water and wells; conforming the amount of compensation which may be paid to the members of the well drillers' advisory board to that specified in section 51 of chapter 241, Statutes of Nevada 1975; and providing other matters properly relating thereto.

*The People of the State of Nevada, represented in Senate and Assembly, do enact as follows:*

- 1 SECTION 1. NRS 534.150 is hereby amended to read as follows:  
2 534.150 1. For the purpose of examining applicants for well drillers'  
3 licenses, the state engineer may appoint a well drillers' advisory board,  
4 [or boards,] referred to in this section as the "board." [Such] The  
5 board may be on a regional or statewide basis.  
6 2. In making the initial appointments, the state engineer shall appoint  
7 members to staggered terms of 1, 2 and 3 years. After the initial terms,  
8 members shall serve for 3-year terms.  
9 3. The state engineer may fill vacancies on the board.  
10 4. Each member of the board is entitled to receive [\$25] \$40 for  
11 each day and [\$12.50] \$20 for each half day spent doing the work of  
12 the board. Any time spent by members of the board in work or travel  
13 necessary to the discharge of their duties which is less than a full day  
14 but more than a half day [shall] *must* be treated for compensation pur-  
15 poses as a full day. Any time less than a half day shall be treated as a  
16 half day. Each member of the board is entitled to receive *the* travel  
17 expenses and subsistence allowances provided by law.  
18 5. The purpose of the board is to determine the qualifications of an  
19 applicant as a well driller and to submit [such] *its* findings to the state  
20 engineer.  
21 6. Regulations of the board on examining applicants for well drillers'

ATTACHMENT K

(REPRINTED WITH ADOPTED AMENDMENTS)  
FIRST REPRINT

S. B. 469

SENATE BILL NO. 469—COMMITTEE ON  
GOVERNMENT AFFAIRS

APRIL 16, 1979

Referred to Committee on Finance

SUMMARY—Allows fire departments to recover costs of fighting fires on state-owned property. (BDR 42-1868)

FISCAL NOTE: Effect on Local Government: No.  
Effect on the State or on Industrial Insurance: Yes.

EXPLANATION—Matter in *italics* is new; matter in brackets [ ] is material to be omitted.

AN ACT relating to responsibilities concerning fires; allowing fire departments to recover certain costs of fighting fires on property owned by the state; and providing other matters properly relating thereto.

*The People of the State of Nevada, represented in Senate and Assembly, do enact as follows:*

- 1 SECTION 1. Chapter 475 of NRS is hereby amended, by adding  
2 thereto the provisions set forth as sections 2 and 3 of this act.  
3 SEC. 2. 1. Any fire department which engages in fighting a fire on  
4 property owned by the state within the jurisdictional limits of the fire  
5 department may submit a claim to the secretary of the state board of  
6 examiners to recover any direct expenses and losses incurred as a result  
7 of fighting that fire.  
8 2. The claim must include:  
9 (a) The name, address and jurisdictional limits of the fire department;  
10 (b) The name, address and telephone number of the person making  
11 the claim on behalf of the fire department;  
12 (c) The name and address, if known, of the state agency having juris-  
13 diction over the property on which the fire occurred;  
14 (d) The exact location of the fire;  
15 (e) A description of the property burned;  
16 (f) The number and classification of the personnel and the number and  
17 type of equipment used to fight the fire;  
18 (g) A copy of the fire report; and  
19 (h) An itemized list of direct expenses and losses incurred while fight-  
20 ing the fire including the purchase cost, estimated cost of repairs and a  
21 statement of depreciated value immediately preceding and subsequent  
22 to the damage to or destruction of any equipment and the extent of any  
23 insurance coverage.

ATTACHMENT L

(REPRINTED WITH ADOPTED AMENDMENTS)

SECOND REPRINT

S. B. 243

SENATE BILL NO. 243—SENATORS WILSON, YOUNG,  
RAGGIO AND KOSINSKI

FEBRUARY 16, 1979

Referred to Committee on Judiciary

SUMMARY—Adds two judges to second judicial district.  
(BDR 1-1099)

FISCAL NOTE: Effect on Local Government: No.  
Effect on the State or on Industrial Insurance: Yes.

EXPLANATION—Matter in *italics* is new; matter in brackets [ ] is material to be omitted.

AN ACT relating to the district courts; providing for the addition of judges to the second judicial district; and providing other matters properly relating thereto.

*The People of the State of Nevada, represented in Senate and Assembly, do enact as follows:*

- 1 SECTION 1. NRS 3.010 is hereby amended to read as follows:  
2 3.010 1. The state is hereby divided into nine judicial districts, as  
3 follows:  
4 First judicial district. The counties of Storey and Carson City con-  
5 stitute the first judicial district.  
6 Second judicial district. The county of Washoe constitutes the  
7 second judicial district.  
8 Third judicial district. The counties of Churchill, Eureka and  
9 Lander constitute the third judicial district.  
10 Fourth judicial district. The county of Elko constitutes the fourth  
11 judicial district.  
12 Fifth judicial district. The counties of Mineral, Esmeralda and Nye  
13 constitute the fifth judicial district.  
14 Sixth judicial district. The counties of Pershing and Humboldt con-  
15 stitute the sixth judicial district.  
16 Seventh judicial district. The counties of White Pine and Lincoln  
17 constitute the seventh judicial district.  
18 Eighth judicial district. The county of Clark constitutes the eighth  
19 judicial district.  
20 Ninth judicial district. The counties of Douglas and Lyon constitute  
21 the ninth judicial district.  
22 2. For each of the judicial districts, except the first, second and eighth  
23 judicial districts, there shall be one district judge. For the first judicial  
24 district there shall be two district judges. [For the second judicial district  
25 there shall be seven district judges.] For the eighth judicial district there  
26 shall be 12 district judges.

ATTACHMENT M

(REPRINTED WITH ADOPTED AMENDMENTS)

FIRST REPRINT

A. B. 444

ASSEMBLY BILL NO. 444—COMMITTEE ON  
WAYS AND MEANS

FEBRUARY 22, 1979

Referred to Committee on Ways and Means

**SUMMARY**—Changing amount of and eligibility for payment to state employees for sick leave not taken. (BDR 23-160)

**FISCAL NOTE:** Effect on Local Government: No.  
Effect on the State or on Industrial Insurance: Yes.

**EXPLANATION**—Matter in *italics* is new; matter in brackets [ ] is material to be omitted.

AN ACT relating to the state personnel system; changing the amount of and eligibility for payment for sick leave not taken; prohibiting use of sick leave during first 6 months of employment; and providing other matters properly relating thereto.

*The People of the State of Nevada, represented in Senate and Assembly, do enact as follows:*

1 SECTION 1. NRS 284.355 is hereby amended to read as follows:  
2 284.355 1. Except as provided in subsections 2 and 3, all employ-  
3 ees in the public service, whether in the classified or unclassified service,  
4 are entitled to sick and disability leave with pay of 1¼ working days for  
5 each month of service, which may be cumulative from year to year.  
6 *During the first 6 months of employment of any employee in the public*  
7 *service, sick leave accrues as provided in this subsection, but no sick*  
8 *leave may be taken during that period.* After an employee has accumu-  
9 lated 90 working days of sick leave, the amount of additional unused  
10 sick leave which he is entitled to carry forward from one year to the next  
11 is limited to one-half of the unused sick leave accrued during that year,  
12 but the personnel division may by regulation provide for subsequent use  
13 of unused sick leave accrued but not carried forward by reason of this  
14 limitation in cases where the employee is suffering from a long term or  
15 chronic illness and has used all sick leave otherwise available to him.  
16 [Upon the retirement of an employee who has 15 years or more of  
17 service under the public employees' retirement system or the death of  
18 an employee who has such service while in public employment, the  
19 employee or his beneficiaries are entitled to payment of not more than  
20 \$2,500 for his unused sick leave in excess of 30 days, exclusive of any  
21 unused sick leave accrued but not carried forward.] *Upon the retirement*

ATTACHMENT N

(REPRINTED WITH ADOPTED AMENDMENTS)  
FIRST REPRINT

S. B. 470

SENATE BILL NO. 470—COMMITTEE ON HUMAN  
RESOURCES AND FACILITIES

APRIL 16, 1979

Referred to Committee on Human Resources and Facilities

SUMMARY—Establishes program to research therapeutic effects of marihuana  
on certain cancer and glaucoma patients. (BDR 40-977)

FISCAL NOTE: Effect on Local Government: No.  
Effect on the State or on Industrial Insurance: No.

EXPLANATION—Matter in *italics* is new; matter in brackets [ ] is material to be omitted.

AN ACT relating to controlled substances; establishing a program to research the  
therapeutic effects of marihuana on certain patients; establishing a board of  
review for the program; requiring the state board of health to adopt regula-  
tions for the program; establishing requirements for admission into the pro-  
gram; authorizing the health division to contract to receive marihuana; and  
providing other matters properly relating thereto.

*The People of the State of Nevada, represented in Senate and Assembly,  
do enact as follows:*

- 1 SECTION 1. Chapter 453 of NRS is hereby amended by adding  
2 thereto the provisions set forth as sections 2 to 9, inclusive, of this act.  
3 SEC. 2. *As used in sections 3 to 9, inclusive, of this act, unless the*  
4 *context requires otherwise:*  
5 1. "Board" means the board of review for patients.  
6 2. "Marihuana" means:  
7 (a) The plant of the genus *Cannabis*;  
8 (b) Tetrahydrocannabinols,  
9 and any of their derivatives.  
10 3. "Program" means the program to research the therapeutic effects  
11 of marihuana.  
12 SEC. 3. 1. The board of review for patients, consisting of three mem-  
13 bers who are physicians licensed to practice in this state, is hereby cre-  
14 ated.  
15 2. The state board of health shall appoint:  
16 (a) One member who has been certified by the American Board of  
17 Ophthalmology.  
18 (b) One member who has been certified by the American Board of  
19 Internal Medicine both regularly and in the subspecialty of medical  
20 oncology.

ATTACHMENT O

	<u>Gov. Rec.</u>	<u>Amended</u>	<u>Gov. Rec.</u>	<u>Amended</u>
Gen. Fund	55,537,000	55,537,000	54,433,000	54,433,000
70¢ Prop. Tax	39,249,000	40,283,000	44,767,000	47,411,000
30¢ Prop. Tax	—	17,245,000	19,184,000	20,319,000
Tax on Food	7,424,000	7,424,000	8,540,000	8,540,000
Special Ed.	12,020,000	12,420,000	12,520,000	13,140,000
	<u>114,252,000</u>	<u>132,931,000</u>	<u>139,445,000</u>	<u>143,842,000</u>
Difference		<u>+ 18,749,000</u>		<u>+ 4,397,000</u>

- ① Trigger! LSST projection is 2% increase
- ② After 2% increase is reached then each % increase will produce \$533,457 or \$3.60 per student
- ③ If maximum basic support is to be 8% increase over fiscal 1988 or \$1352.
- ④ Maximum increase would have to be 6% over the 2% to provide \$1352.



SENATE FINANCE  
General Fund Balance  
May 7, 1979

5/17/79

ATTACHMENT P

2818

	<u>1978-79</u>	<u>1979-80</u>	<u>1980-81</u>
General Fund Balance 7/1/78	\$74,805,265		
Estimated Income	\$299,178,167	\$339,317,516	\$387,884,522
Less Park User Fees	(83,350)	(169,800)	(173,900)
Less Mental Health Institute SAMI and Medicare		(225,000)	(230,000)
Less Real Estate License Fees		(235,000)	
Add Estimated Reversions	36,500,000	3,000,000	3,000,000
Total Estimated Income	<u>\$335,594,817</u>	<u>\$341,687,716</u>	<u>\$390,480,622</u>
Legislative Appropriations	(\$241,376,950)		
Estimated Cost 1979 Legislature	(2,000,000)		
Governor's Recommended Appropriations	(134,991,820)	(\$246,095,703)*	(\$263,096,657)*
Senate Finance Changes to Appropriation: Bills	1,206,322 (\$ 3,396,519)	(8,527,835) (\$ 8,337,230)	(5,176,469) (\$ 4,964,978)
Budgets	15,966,078	9,434,757	2,577,880
Total Expenditures	<u>(\$372,330,532)</u>	<u>(\$251,438,258)</u>	<u>(\$264,678,735)</u>
Balance	<u>\$ 38,069,550</u> 49,203,712	<u>\$ 90,249,458</u> 89,642,058	<u>\$125,801,887</u> 126,271,461
Other Fiscal Issues:			
Error in Adult Diploma Program	45,826,312	(\$ 1,026,640)	(\$ 1,104,730)
Increased Special Ed. Units		(500,000)	(500,000)
Estimated Cost 1981 Legislature			(3,000,000)
Return County Gaming		(2,700,000)	(2,900,000)
Return Real Estate Transfer		(2,500,000)	(2,750,000)
		<u>(\$ 6,726,640)</u>	<u>(\$ 10,254,730)</u>
Balance:	<u>\$ 38,069,550</u> 49,203,712	<u>\$ 83,522,818</u> 82,915,418	<u>\$115,547,157</u> 116,016,731

\* Adjusted for tax relief.

Note: Budget Division revenue and reversion projections are approximately \$6.3 million lower than the Fiscal Analysis Division and under their projection the fund balance would be that much less.