

Committee in session at 7:30 a.m. Senator Floyd R. Lamb was in the Chair.

PRESENT: Senator Floyd R. Lamb, Chairman
Senator James I. Gibson, Vice Chairman
Senator Eugene V. Echols
Senator Norman D. Glaser (absent for some votes)
Senator Thomas R.C. Wilson (absent for some votes)
Senator Lawrence E. Jacobsen
Senator Clifford E. McCorkle

OTHERS: Ronald W. Sparks, Chief Fiscal Analyst
Eugene Pieretti, Deputy Fiscal Analyst
PRESENT: Howard Barrett, Budget Director
Dr. Tom Scully, Dean, Medical School, UNR
Dr. Joe Crowley, President, UNR
Dr. O.C. Peck
Dr. Ernie Mazzaferri
Dr. Bert Dudding
Dr. Bob Martin
Cy Ryan, United Press, John Rice, Associated Press
Alice McMorris, Channel 8

S.B. 100 - Revises formula formula for determining amount of district judges' pensions.

Senator Gibson moved to indefinitely postpone S.B. 100.

Seconded by Senator Jacobsen.

Motion carried.

S.B. 181 - Withdrawal of judges from the retirement system.

Vernon Bennett was to write an amendment to this bill, which was not received yet by the Committee. Bill held pending receipt of amendment.

S.B. 213 - Appropriation to mental hygiene and retardation for automated management system. (Attachment A)

Mr. Barrett stated that rural clinics is computerized but the other Mental Hygiene and Mental Retardation programs are manual.

Senator Gibson moved "Do Pass" S.B. 213.

Seconded by Senator Jacobsen.

Discussion followed on priorities for this bill.

Senator Gibson withdrew his motion until Committee receives a list of priorities.

S.B. 315 - Allocates interest on funds administered by division of Colorado River resources to those funds.

Senator Gibson moved "Do Pass" S.B. 315.

Seconded by Senator Jacobsen.

Motion carried unanimously.

University of Nevada, Reno - Medical School Staff

Dr. Tom Scully, Dean of the Medical School, and Dr. Joe Crowley, President, UNR, represented the Medical School. (See Attachment B.)

A letter was read to the committee from Dr. George T. Smith, Dr. Max Milan and Dr. Neil Humphrey. (See Attachment C.) The following people were introduced and spoke briefly: Drs. O.C. Peck, Ernie Mazzaferri, Bert Dudding and Bob Martin.

School of Medical Sciences - Page 230.58

Senator Gibson asked if they had a more detailed report on their budget than the Committee has already; one that reflects the budget support for the entire organization of the school.

Dr. Scully referred the Committee to pages 1 through 20 in their large book handed to the Committee. He stated this includes all the funds available. Dr. Scully stated it includes federal grants, a \$300,000 grant for internal medicine in pediatrics, and it includes \$140,000 from the Brockwood Johnson program. It also includes the Kellog grant. The bottom line, on page 231.58 of the Executive Budget, does include those grants.

The Hughes money is excluded because it is still uncertain. It does include federal capitation, which will be somewhat less once the Senate and House decide on the President's request. It will probably be a 20 percent cut which will affect the Medical School by about \$45,000 a year.

Dr. Scully said there are other grants, especially for rural health and family medicine, but they are not shown in the budget because the school doesn't know if they will receive those from the Department of Health, Education, and Welfare. They will be reported as soon as they hear.

Senator McCorkle asked why they keep referring to 48 students when there are 133. Dr. Scully explained that it is 48 per class year; there are 48 freshmen, 48 sophomores, (or 96 in the basic sciences. They have 37 juniors this year, which is their first junior class. Several students left, and several dropped out so there are 33 rather than 48 in the junior class; but they are prohibited from filling those empty places. For this coming year they expect to have 37 seniors, 48 incoming juniors, 48 sophomores, and 48 freshmen. Eventually, the following year, they will have 48 students in each of the 4 years; reaching the full complement of 192 students for the entire medical school.

Nevada residents attending the school have increased to 92 percent in the last seven years. All 48 freshmen are Nevadans. They have a total of 133 students this year; and expect 180 next year. Tuition for out-of-state students is \$12,000; for Nevadans, it is \$2,400.

Division of Water Resources - Page 640

Senator Jacobsen moved this budget be approved as recommended.

Seconded by Senator Glaser.

Motion carried unanimously.

California-Nevada Interstate Compact - Page 644

Senator Wilson moved this budget be approved as recommended.

Seconded by Senator Glaser.

Motion carried unanimously.

Division of Water Planning - Page 646

Senator Jacobsen moved this budget be approved as recommended.

Seconded by Senator Wilson.

Motion carried unanimously.

DIVISION OF HISTORIC PRESERVATION AND ARCHEOLOGY - Page 649

Senator Gibson moved to set their General Fund Appropriation at \$85,000.

Seconded by Senator Glaser.

Senator Jacobsen voted no.

Motion carried.

In-State Travel

Senator Jacobsen moved to reduce In-State Travel to \$3,683.

Seconded by Senator Wilson.

Motion carried unanimously.

Training

Senator Jacobsen moved to eliminate the training.

Seconded by Senator Echols.

Motion carried unanimously.

Positions

Senator McCorkle moved to eliminate 2 positions.

Motion lost due to lack of second.

Federal Flow-Through

Senator McCorkle moved to reduce federal flow-through by \$100,000 and reduce the regular appropriation by the same percentage.

Seconded by Echols.

Senators Jacobsen, Gibson, Wilson and Lamb voted no.

Motion lost.

Senator Glaser absent.

Senator Jacobsen moved to approve this budget as amended.

Seconded by Senator Gibson.

Senator McCorkle voted no.

Motion carried.

DIVISION OF STATE LANDS - Page 652

New Positions

Senator McCorkle moved to eliminate Management Assistant I.

Seconded by Senator Echols.

Senators Lamb, Jacobsen, and Gibson voted no.

Motion lost.

Senators Glaser and Wilson absent.

1531

(Division of State Lands - Budget action continued)

Senator Jacobsen moved to approve this budget as recommended.

Seconded by Senator Gibson.

Motion carried.

Senators Glaser and Wilson absent.

STATE MULTIPLE USE ADVISORY COMMITTEE ON FEDERAL LANDS - Page 655

Senator Jacobsen moved to approve this budget as recommended.

Seconded by Senator Gibson.

Motion carried.

Senator Glaser absent.

CAREY ACT TRUST FUND - Page 656

Senator Echols moved to approve this budget as recommended.

Seconded by Senator Jacobsen.

Motion carried.

Senator Glaser absent.

DIVISION OF CONSERVATION DISTRICTS - Page 658

Senator Jacobsen moved to approve this budget as recommended.

Seconded by Senator Wilson.

Motion carried.

Senator Glaser absent.

DIVISION OF MINERAL RESOURCES - Page 660

Senator Gibson moved to approve this budget with travel increased by \$2,000, each year for the advisory committee.

Seconded by Senator Jacobsen.

Motion carried unanimously.

ENVIRONMENTAL COMMISSION DIVISION - Page 662

Senator Glaser moved to approve this budget as recommended.

Seconded by Senator Jacobsen.

Motion carried unanimously.

DIVISION OF ENVIRONMENTAL PROTECTION - Page 664

Salaries

Senator McCorkle moved to reduce salary budget to \$450,000.

Seconded by Senator Echols.

Senators Jacobsen, Glaser, Lamb, Wilson and Gibson voted no.

Motion lost.

(Committee Minutes)

1532

(Division of Environmental Protection-continued)

In-State Travel

Senator McCorkle moved to reduce
In-State Travel to \$36,000.

Seconded by Senator Echols.

Senators Jacobsen, Glaser, Lamb,
Gibson and Wilson voted no.

Motion lost.

Training

Senator Jacobsen moved to take
out Training.

Seconded by Senator McCorkle.

Senator Gibson voted no.

Motion carried.

Printing & Duplicating

Senator McCorkle moved to reduce
printing and duplicating costs to \$5,000.

Seconded by Senator Echols.

Senator Gibson voted no.

Motion carried.

Senator Glaser moved to approve the
budget as amended.

Seconded by Senator Wilson.

Senator McCorkle voted no.

Motion carried.

DIVISION OF FORESTRY - Page 669

Senator Jacobsen moved to approve
this budget as recommended.

Seconded by Senator Wilson.

Motion carried unanimously.

DEPARTMENT OF ENERGY - Page 683

Senator Jacobsen moved to approve
this budget as recommended.

Seconded by Senator Gibson.

Senator McCorkle voted no.

Motion carried.

Senator McCorkle moved to
eliminate four positions.

Motion lost due to lack of second.

DIVISION OF RESEARCH AND DEVELOPMENT - Page 687

Senator Wilson moved to approve this budget as recommended.

Seconded by Senator Gibson.

Motion carried unanimously.

DIVISION OF CONSERVATION AND PLANNING - Page 689

Senator McCorkle moved to eliminate three positions.

Motion lost for lack of second.

Senator Gibson moved to approve this budget as recommended.

Seconded by Senator Gibson.

Senator McCorkle voted no.

Motion carried.

STATE ENERGY RESOURCES ADVISORY BOARD - Page 691

Senator Jacobsen moved to approve this budget as recommended.

Seconded by Senator Gibson.

Motion carried unanimously.

WESTERN INTERSTATE ENERGY BOARD/WINB - Page 694

Senator Glaser moved to delete from budget.

Seconded by Senator McCorkle.

Senators Jacobsen, Lamb, Gibson, Echols and Wilson voted no.

Motion lost.

Senator Jacobsen moved to approve this budget as recommended.

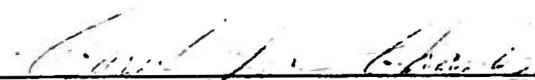
Seconded by Senator Gibson.

Senators Glaser and McCorkle voted no.

Motion carried.

Meeting adjourned at 10:15 a.m.

Respectfully submitted,


Carol Lee Chavez, Secretary

APPROVED:


Floyd R. Lamb, Chairman

Senate Committee on _____ Finance _____

Date Tuesday, April 3 _____

Time 8:00 _____ Room 231 _____

Bills or Resolutions
to be considered

Subject

Counsel
Requested*

University of Nevada, Reno
Medical School



STATE OF NEVADA
DEPARTMENT OF ADMINISTRATION
CAPITOL COMPLEX
CARSON CITY, NEVADA 89710

ROBERT LIST

GOVERNOR
HOWARD E. BARRETT
Director

413

A

March 20, 1979

SB 213

MEMORANDUM

TO: Senate Finance Committee

FROM: Budget Division

SUBJECT: Appropriation of \$96,000 to the Division of Mental Hygiene and Mental Retardation for an Electronic Data Processing System. (Executive Budget, Page A20)

Attached is a memorandum from the Division of Mental Hygiene and Mental Retardation explaining the proposed data processing system.

On page 2 of the memorandum there is specific information answering questions raised by the Finance Committee on operations cost and the system development cost of the data processing system.

JEN/md

Enclosure

1536



ROBERT LIST
Governor

STATE OF NEVADA
DIVISION OF MENTAL HYGIENE
AND MENTAL RETARDATION

4600 KIETZKE LANE, SUITE 108
RENO, NEVADA 89502
(702) 784-4071

Bing Oberle, Ph.D.
Administrator

Associate Administrator for
Mental Health

JACK MIDDLETON
Associate Administrator for
Mental Retardation

RECEIVED
MAR 16 1979
DEPT. OF ADMINISTRATION
DIRECTOR'S OFFICE

March 15, 1979

MEMORANDUM

To: Howard Barrett, Director
Budget Division

Fr: Bing Oberle, Ph.D., Acting Administrator
Division of Mental Hygiene and Mental Retardation *ps*

Re: Senate Bill 213 - Mental Hygiene and Mental Retardation
Data Processing Appropriation

The Executive Budget includes an appropriation for \$96,000 to develop a data processing application for use by this Division. We initiated our request due to the following studies, needs and recommendations:

1. Bulletin #79-6 of the Legislative Counsel Bureau, "Administration of Mental Hygiene and Mental Retardation Programs in Nevada" states as recommendation number 4 that "a management information system and a program evaluation system should be established within the division. The most critical need of the division's administration is adequate management information. With the development of such a system, the division could also establish a program evaluation system. The administration of the division is presently unable to determine the effectiveness of their various programs; and, in some cases, whether programs actually exist or are needed. Systems of this nature would enable the division to more effectively utilize existing resources and, it is believed, provide long term savings to the taxpayers. Adequate management information and program evaluation systems necessitate access to computer technology and professional personnel. The subcommittee believes that adequate funds should be appropriated to the division to permit it to obtain services from central data processing, department of general services."
2. The Rand Study, "Mental Health and Mental Retardation Services in Nevada" makes numerous references to the need for data and management information (Recommendations number 19, 38, 46, 47, and 58). All the service areas were recommended for improved information systems to monitor program operations.
3. The Health Systems Agencies (H.S.A.s) in Nevada are in desperate need of data on mental health and mental retardation programs for their planning processes.

4. We are the only state that does not have an automated data processing system in effect for mental health, either at the state or agency level.

5. We are the only large Division of the Department of Human Resources with no automated data processing system.

The \$96,000 appropriation would be expended in the following manner:

Systems and Programming Costs	\$48,000	
Computer Costs for Program Computations Testing	<u>11,000</u>	
TOTAL SYSTEM DEVELOPMENT COSTS		\$59,000
Operating Expenses for the Period October 1980 thru June 1981	\$28,000	
Systems and Programming Expenses to Maintain the Application	<u>9,000</u>	
TOTAL OPERATING COSTS		\$37,000
TOTAL COSTS, 1979-1981		\$96,000

The above appropriation will be expended along the following timetable:

July 1979 thru September 1980: Analyze the statistical, evaluative and billing needs of the Division and its agencies; study current manual procedures; design proposed system; program; test.

October 1980 thru December 1980: Implement system in one agency; work through problem areas; generate initial management reports and client bills.

January 1981 thru June 1981: Expand operation to include all Division agencies; develop additional management reports; system maintenance.

Operating costs necessary for future biennium budgets will be approximately \$50,000 per year.

Once the system is fully operational, numerous benefits will ensue including:

1. Cost benefit studies will save state funds by analyzing the costs per unit of service, and comparing these will service outcomes. Once we know which procedure produces the best clinical results with the lowest costs, clients will be placed in the most cost/benefit appropriate program alternative.

Howard Barrett
Page Three
March 15, 1979

2. Client Tracking capabilities will reduce duplication of services between Division agencies and help in coordination of services with other providers that track clients. Available resources will not be exhausted as rapidly if service duplication can be eliminated.
3. Client receipts and recoveries will be improved and facilitated by decreasing the time gap currently existing between the receipt of a service and the actual billing (often several months due to delays in manual account posting) as well as by increasing the comprehensiveness of the billing process (the percentage of services that are actually billed for). We estimate this benefit alone should be sufficient to cover the operational costs of the entire program.
4. Accountabilities for taxpayer monies will be facilitated by knowing exactly who receives what and where.
5. The monitoring of staff caseloads, and amounts of services rendered will allow management to evaluate staff performance and identify, in a timely manner, those staff members with the capacity to handle additional cases. Better utilization of existing staff would be realized.
6. Better controls on client tracking and services should allow clients to move through the system more rapidly, which would reduce agency costs per client and allow for the more speedy return of the client to both his community and employment.
7. Available data will allow for more cost efficient followup procedures to regularly occur, with a resultant decrease in client readmissions.
8. Long term data will provide information for better planning to meet unmet needs and could result in future cost avoidance of unnecessary programs that are identified early.

B0/jed

cc: Gordon Harding, Central Data Processing
Alan B. Schwartz, Director of Data Systems



413
B

SCHOOL OF MEDICAL SCIENCES
OFFICE OF THE DEAN
ANDERSON HEALTH SCIENCES
Reno . 89557
(702) 784-6001

April 5, 1977

Senator Floyd Lamb
Chairman
Senate Finance Committee
Nevada State Legislature
Legislative Building
401 S. Carson
Carson City, Nevada 89701

Dear Senator Lamb:

The School of Medical Sciences' proposal for conversion to a degree granting medical school with residencies in primary care utilizing state appropriated funds specifically calls for

- 1) continuation of the presently accredited two year basic science program,
- 2) the addition of the third and fourth years of medical education leading to the granting of the Doctor of Medicine degree,
- 3) the establishment of graduate residency programs in the primary care specialties of family medicine, internal medicine and pediatrics, and
- 4) the development of a statewide post-graduate continuing medical education program.

The program will be community-based utilizing

- 1) community hospitals state wide and the Reno V.A. Hospital,
- 2) part-time private practicing physicians and full-time clinical faculty, and
- 3) numerous affiliated state, county, city and private health care facilities.

The program will be funded as outlined in the six year budget projections (1977-83) submitted to the Senate Finance and Assembly Ways and Means Committees.

1540

Senator Floyd Lamb
April 5, 1977
Page 2

The first two years of these projections (1977-79 biennium) are contained in the Governor's Executive Budget recommendation.

The proposed program will not require

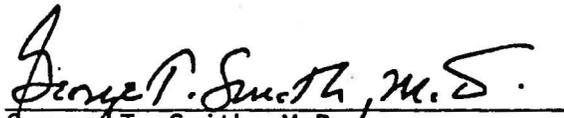
- 1) a university hospital,
- 2) major changes in class size,
- 3) major changes in state funded faculty, nor
- 4) separate research institutes.

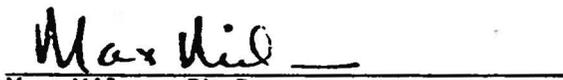
DB The School of Medical Sciences will not establish any new programs, regardless of the source of money, without prior review and approval of the following:

- 1) President of the University of Nevada, Reno,
- 2) Chancellor of the University of Nevada System,
- 3) The University Board of Regents (Phase I and Phase II program proposals), and
- 4) the Nevada State Legislature.

We trust that this information meets with the approval of the Senate Finance Committee and the Nevada State Legislature.

Sincerely,


George T. Smith, M.D.
Dean


Max Milam, Ph.D.
President


Neil Humphrey, Ed.D.
Chancellor

UNIVERSITY OF NEVADA - SCHOOL OF MEDICAL SCIENCES

Administration & Department Chairmen

<u>Position</u>	<u>Name</u>	<u>Degree</u>	<u>University</u>	<u>Year</u>	<u>Specialty</u>	<u>Residency/Post Doc.</u>	<u>Year</u>	<u>Member UNR Faculty</u>
Dean	T. J. Scully	M.D.	Albany	1958	Pediatrics	U. Pennsylvania	1961	1971
Associate Dean Student Affairs	O. C. Peck	M.D.	Kansas	1951	Internal Medicine/ Gastroenterology	Mayo Clinic	1954	1972
Assistant Dean Rural Health	D. C. Baldwin	M.D.	Yale	1949	Pediatrics/ Psychiatry	U. Minnesota/Yale Boston U.	1951 1961	1971
<u>Chairmen of:</u>								
Anatomy	L. K. Schneider	Ph.D.	U. Washington	1966	Cytogenetics			1973
Biochemistry	R. S. Pardini	Ph.D.	U. Illinois	1956	Lipid Chemistry	Stanford Research Institute	1967	1968
Microbiology	T. R. Kozel	Ph.D.	U. Iowa	1971	Medical microbiology			1971
Physiology	J. S. Colton	Ph.D.	Rutgers U.	1972	Neurophysiology	Indiana U.	1973	1976
Pharmacology	R. A. Bjur	Ph.D.	U. Colorado	1973	Neuropharmacology	New York U.	1975	1976
Laboratory Medicine/ Pathology	M. H. Haber	M.D.	Northwestern U.	1959	Laboratory Medicine/ Pathology	Northwestern U.	1964	1972
Psychiatry & Behavioral Science	I. B. Pauly	M.D.	U. Calif. L.A.	1958	Psychiatry/ Human Sexuality	Payne Whitney Clin. Cornell U.	1962	1978
Family & Community Medicine	L. R. Martin	M.D.	Stanford	1945	Family Practice/ Community Medicine	Southern Pacific General Hosp. S.F.	1948	1978
Internal Medicine	E. L. Mazzaferri	M.D.	Ohio State	1962	Medicine/Endocrinology	Ohio State	1964	1978
Pediatrics	B. A. Dudding	M.D.	Cornell U.	1964	Pediatrics/Infectious Diseases	U. Minnesota	1967	1978
Surgery	J. M. Edmiston	M.D.	U. Calif. S.F.	1946	Thoracic Surgery	U. of Calif. S.F.	1949	1971
Obstetrics/Gynecology	G. J. Furman	M.D.	Ohio State	1960	Obstetrics/Gynecology	Stanford U.	1964	1978

1542