

Committee in session at 7:30 a.m. Senator Floyd R. Lamb was in the Chair.

PRESENT: Senator Floyd R. Lamb, Chairman  
 Senator James I. Gibson, Vice Chairman  
 Senator Eugene V. Echols  
 Senator Norman D. Glaser  
 Senator Thomas R.C. Wilson  
 Senator Lawrence E. Jacobsen (absent during part of voting)  
 Senator Clifford E. McCorkle

ABSENT: None

OTHERS: Ronald W. Sparks, Chief Fiscal Analyst  
 PRESENT: Eugene Pieretti, Deputy Fiscal Analyst  
 Howard Barrett, Budget Director  
 Heber Hardy, Chairman, Public Service Commission  
 Janet McDonald, Commissioner, Public Service Commission  
 John Palmer, Budget Division  
 Mike Meizel, Administrator, Div. of Buildings and Grounds  
 Mike Medema, Chief Administrative Officer, Dept. of Prisons  
 John Rice, Associated Press  
 Cy Ryan, United Press

PUBLIC SERVICE COMMISSION - Page 610

Heber Hardy, Administrator, submitted a proposal to upgrade certain employees' positions and increase certain category items (see Attachment A). He explained that they have great difficulty getting high level auditors and engineers.

Senator Lamb asked Mr. Barrett how these changes affect other auditors employed by the State. Mr. Barrett said he thinks the salaries of PSC auditors can go as high as PSC needs to attract people, without affecting other auditors in State employment. He said PSC auditors must testify in court; therefore the Budget Division feels they should be paid more than other auditors. He said the Personnel Division has not yet agreed to these levels. Senator Wilson affirmed that Personnel has not agreed to these levels; and that is the reason for the unclassified positions request in the revised budget.

Senator Wilson moved to approve the revised positions as unclassified positions, as presented by the Public Service Commission.

The Committee discussed salaries and qualifications of these positions with Mr. Barrett.

Senator Lamb said these increases will throw things out of balance. Senator Wilson said this plan has been approved by Personnel as one which will not throw things out of balance. Senator Wilson stressed the importance of these positions.

Senator McCorkle asked if the Chief Auditor is a CPA. Mr. Barrett said he did not think so.

Mr. Barrett said what is being requested is money to first hire people under the classified service. If they can't attract people at that salary level, allow them to go the unclassified salary level.

Senator McCorkle moved to place the Chief Auditor's salary at \$32,000 if the salary is unclassified.

Senator McCorkle remarked that the Chief Auditor runs the entire office.

Senator Gibson questioned placing a classified and unclassified salary on each position; the position will be filled at whatever

the largest salary is.

Senator Gibson suggested that the salaries be set at the classified levels and have the Commission come to Interim Finance if the positions cannot be filled. He said he prefers this solution to having two different salary levels. He proposed that the Committee go with the Public Service Commission's classified salaries and let them come to Interim Finance if necessary.

Senators McCorkle and Wilson withdrew their previous motions.

Senator Wilson moved to approve the Public Service Commission's revised budget.

Seconded by Senator Gibson.

Senator Lamb voted no.

Motion carried.

Senator Wilson asked if a motion is needed on the unclassified pay bill. Senator Gibson said no; Mr. Sparks will be responsible for monitoring this situation.

Senator Wilson moved to set the salary of the Senior Auditor at \$26,674 each year of the biennium.

Seconded by Senator Gibson.

Senator Lamb voted no.

Motion carried.

Senator Wilson moved to set the Auditor IV at \$19,226 each year of the biennium.

Seconded by Senator Gibson.

Senator Lamb voted no.

Motion carried.

Senator Wilson moved to set the Deputy Commissioner's salary at \$30,000 each year of the biennium.

Seconded by Senator Gibson.

Senator Lamb voted no.

Motion carried.

Senator Wilson moved to set Statistician/Economist at \$27,000 each year of the biennium.

Seconded by Senator Gibson.

Senator Lamb voted no.

Motion carried.

Senator Wilson moved to set the salaries for the Auditor V's at \$80,022 each year of the biennium

Seconded by Senator Wilson.

Senator McCorkle mentioned that there is a great difference between the salaries of an Auditor IV and Auditor V.

(Public Service Commission - budget action continued)

Senator McCorkle moved to set the salaries of Auditor V's at \$70,000 each year of the biennium.

Seconded by Senator Jacobsen.

Senator Lamb voted no.

Motion carried.

Senator Wilson asked if this salary will be competitive enough. Mr. Barrett said these salaries have been set at the maximum anyway.

Senator Lamb said increasing this budget is leading to an increase in the mill tax. Senator Wilson said it is essential that the Public Service Commission, with its awesome responsibilities, have competent employees.

Senator Lamb asked if providing these increases will decrease utility rates. Senator Wilson said it may not decrease rates, but it is necessary for good maintenance of the system.

Senator Wilson moved to set the Chief Engineer salary at \$32,246 each year of the biennium.

Seconded by Senator Gibson.

Senator Lamb voted no.

Motion carried.

Senator Wilson moved to set remaining positions at the salaries described in the revised budget, at the agency's request.

Seconded by Senator Gibson.

Senator Lamb voted no.

Motion carried.

Senator Gibson moved to approve the agency's request for Contract Services as presented in the revised budget.

Seconded by Senator Wilson.

Senator Lamb voted no.

Motion carried.

Senator Gibson moved to approve the budget as revised.

Seconded by Senator Wilson

Senator Lamb voted no.

Motion carried.

PURCHASE OF SOCIAL SERVICES - Page 404

Senator Gibson moved to approved this budget.

Seconded by Senator Jacobsen.

Senators McCorkle and Wilson voted no.

Motion carried.

MARLETTE LAKE - Page 79

Senator Wilson asked if this budget will be amended if bills related to Marlette Lake are passed. Senator Lamb said yes.

Senator Jacobsen moved that this budget be approved.

Seconded by Senator Gibson.

Motion carried.

ELEMENTARY GUIDANCE AND COUNSELING - Page 177

Mr. Sparks said this budget relates to A.B. 370.

Senator Gibson asked what would happen to Driving Instruction. Mr. Sparks said it would completely be taken over by school districts. Mr. Sparks said the Department of Education would like to substitute this program for Drivers' Training.

Senator McCorkle spoke in favor of the counseling program. He said the schools are very much in favor of this program, and regard this money as seed money to start a comprehensive counseling program.

Senator Gibson said this is not Department of Education money. He said the budget should be eliminated if Drivers' Education is no longer needed. He said he is concerned about what will happen to Drivers' Education.

Senator McCorkle said he heard that schools would charge students for this training and would prefer to see the program run that way. Senator Gibson said if the money is taken out, small districts may not provide driver education.

Senator Jacobsen moved to change this budget back to Driver Education.

Seconded by Senator Gibson.

Senators McCorkle and Wilson voted no.

Motion carried.

Senator Gibson moved to approve this budget.

Seconded by Senator Jacobsen.

Senator Wilson voted no.

Motion carried.

Senator Wilson asked if the action on this budget affects the Committee's action on AB 370. Senator Lamb said no; but he does not expect AB 370 to pass. Senator McCorkle said the PTA argued that it was an either/or decision; they wanted the counseling program instead of drivers' education.

UNIFIED COURT PROGRAM - Page 795

Mr. Sparks remarked that this program is contained in 3 separate pieces of legislation. He briefly reviewed this legislation.

Senator Gibson remarked that the case has not been made for this budget. He said until they have an organization that he has more confidence in fiscally, he is not for the State assuming any more financial responsibility. He said the State does not have the assurance of what its responsibility is at this time. He said the Committee needs to work with the Court to make sure their budget is in the proper form; approving the above budget is moving too fast.

Senator Gibson moved to not approve this budget.

Seconded by Senator Glaser.

Motion carried.

Senator Glaser commented that this is an area not being considered in the realignment of general fund monies to taxpayers and counties; it is a considerable amount of money.

Mr. Barrett remarked that it is in the Executive Budget, but is untouched; they did not review it.

Mr. Sparks said if this program is cut it will save about \$7,000,000.

#### Bill Introduction

Senator Lamb submitted two bill drafts for the Committee's approval:

- 1) appropriation to the Department of Energy to economize use of energy in state facilities.

Senator Gibson moved that this bill be introduced by the Senate Finance Committee.

Seconded by Senator Wilson.

Motion carried.

- 2) reorganization of Mental Hygiene and Mental Retardation.

Senator Gibson moved that this bill be introduced by the Senate Finance Committee and be referred back to the Finance Committee.

The Committee concurred with the exception of Senator Wilson.

#### BUILDING AND GROUNDS - Page 69

Mike Meizel, Administrator, Buildings and Grounds, testified on the use of prison labor in his Division. He suggested that he contract with the prison to have them do specific jobs. He said most money might be saved in Contract Services where he has to contract for certain jobs such as painting. Senator Jacobsen supported this concept. He said Mr. Meizel could identify the projects and the Warden could take the responsibility for getting the work done.

Senator Lamb suggested a letter of intent be written to this effect to both Mr. Meizel and Warden Wolff.

Mr. Meizel said he does not have a large crew in southern Nevada and could use prison crews there.

Senator McCorkle asked, if money can be saved by using prison labor, why Mr. Meizel is not presenting cuts in his budget. Mr. Meizel replied there are always things to do; they will be able to do more than they did before.

Mike Medema, Chief Administrator Officer for the Prison, said the prison would need an additional position plus a vehicle to supervise the prison work crews.

Senator Jacobsen asked if the additional 25 prisoners recently added to the honor camp that is associated with the Forestry budget could be used for this work. There are 2 Forestry Supervisors for the additional 25 prisoners. Mr. Medema said if there are people to do this work through the honor camp, then the prison would not need additional funding. Senator Jacobsen said his intent was to use crews already being utilized, not create new crews.

Senator McCorkle moved to remove 5 existing positions from Buildings and Grounds.

Seconded by Senator Echols.

Senators Jacobsen, Glaser, Lamb, Gibson and Wilson voted no.

Motion did not carry.

Mr. Barrett said Buildings and Grounds has already been reduced by 9 positions. Senator Gibson added that Mr. Meizel has more buildings to maintain than in the past.

Senator Wilson proposed having Buildings and Grounds use Contract monies specifically for prison labor.

Senator Wilson moved to remove those monies (\$25,00 each year of the biennium) from Seasonal Help and Maintenance of Buildings and Grounds categories, and set up a new category entitled "Prison Labor".

Seconded by Senator Glaser.

Motion carried.

Senator Gibson moved to approved this budget as amended.

Seconded by Senator Jacobsen.

Senator McCorkle voted no.

Motion carried.

STATE OCCUPATIONAL INFORMATION COORDINATION COMMITTEE - Page 26

Mr. Sparks introduced a letter regarding the elimination of this program (see Attachment B).

Senator Gibson moved to reopen this budget.

Seconded by Senator Glaser.

Senators Lamb, Echols and McCorkle voted no.

Motion did not carry.

DISTRICT JUDGES' SALARY - Page 156

Mr. Sparks remarked that the Committee will hear a bill related to this budget on April 26, 1979. Mr. Sparks said salaries can be adjusted. Retirement can be cut by \$55,000 each year because they are not in the State retirement system.

Senator Gibson moved to reduce payroll costs by \$55,000 each year.

Seconded by Senator Jacobsen.

Motion carried.

Senator Glaser moved to approve this budget as amended.

Seconded by Senator Wilson.

Motion carried.

DISTRICT JUDGES AND WIDOW'S PENSIONS - Page 154

Senator Gibson moved that this budget be approved.

Seconded by Senator Jacobsen.

Motion carried.

DISTRICT JUDGES TRAVEL - Page 159

Mr. Sparks reported on findings related to this budget.

2004

(District Judges Travel - Budget action continued)

Senator Gibson moved to amend the budget to \$40,000.

Seconded by Senator Jacobsen.

Motion carried.

Senator Gibson moved that this budget be approved as amended.

Seconded by Senator Jacobsen.

Motion carried.

RETIRED JUDGE JUSTICE DUTY FUND - Page 161

Senator Gibson moved to reduce In-State Travel to \$200 each year of the biennium.

Senator Gibson said he does not see why a judge should travel.

Seconded by Senator McCorkle.

Motion carried.

Senator Gibson moved that salaries be set at \$30,000 each year of the biennium.

Seconded by Senator Jacobsen.

Motion carried.

Mr. Sparks said the judges report that when they receive money for judges' services, they do not receive retirement funds simultaneously. Mr. Sparks said they are checking on this.

Senator Jacobsen moved that this budget be approved as amended.

Seconded by Senator Jacobsen.

Motion carried.

JUDICIAL COMMISSION - Page 162

Gene Pieretti, Deputy Fiscal Analyst, remarked that his office recommends that the Governor's recommendation be reduced by \$20,000, by deleting the secretarial position, and reprogram \$4,000 into Contractual Services for secretarial help. He said the agency can come to Interim Finance for extra money.

Senator Gibson moved to reduce the Governor's recommendation from \$42,000 to \$20,000.

Seconded by Senator Jacobsen.

Motion carried.

Senator Gibson moved to eliminate the management assistant position and reprogram \$4,000 into Contract Services.

Seconded by Senator Jacobsen.

Motion carried.

Senator Gibson moved that this budget be approved as amended.

Seconded by Senator Jacobsen.

Motion carried.  
(Committee Minutes)

2005

SB 306 Creates department of museums and history and places Nevada state museum and Nevada historical society within department. (Attachment C)

Mr. Sparks announced that he has received conflict notices regarding this bill, and he has amendments regarding the conflict.

Senator Glaser moved to amend SB 306 by adding the V and T Railroad.

Seconded by Senator Jacobsen.

Motion carried.

Senator McCorkle remarked that he will argue against the bill.

AB 576 Requires attorney general to charge state agencies not supported from state general fund for services rendered. (Attachment D)

Senator Lamb read the amendments to the bill.

Senator Wilson moved "Do Pass as Amended" on AB 576.

Seconded by Senator Gibson.

Motion carried.

SB 236 Makes various changes to laws regulating gaming. (Attachment E)

Senator Lamb read an amendment regarding section 5, page 3, line 25, which deletes "the state" and inserts "any state".

Senator Gibson moved to amend SB 236 as above.

Seconded by Senator McCorkle.

Motion carried.

Senator Lamb read an amendment regarding section 10, page 12, line 13, be deleting the brackets, changing the \$3,000 to \$10,000, and removing new language.

Senator Wilson moved that the above amendments to SB 236 be approved.

Seconded by Senator Gibson.

Motion carried.

Senator Jacobsen absent.

Mr. Sparks described an amendment to line 37 which removes new language and adds "as authorized by the legislature".

Senator Wilson moved the above amendment to SB 236 be approved.

Seconded by Senator Gibson.

Motion carried.

Senator Jacobsen absent.

Senator Gibson moved "Do Pass as Amended" on SB 236.

Seconded by Senator Wilson.

Motion carried.

Senator Jacobsen absent.



NEVADA STATE MUSEUM - Page 211

Senator Gibson moved that this budget be approved.

Seconded by Senator Echols.

Senator McCorkle expressed concern about the amount of money for equipment. He asked Mr. Sparks if this amount is needed for equipment. Mr. Sparks said historically the Museum has not received excess support from the General Fund because of their outside resources. The recommendation appears justified. Senator Gibson said he thought their request is reasonable.

Motion carried.

NEVADA HISTORICAL SOCIETY - Page 214

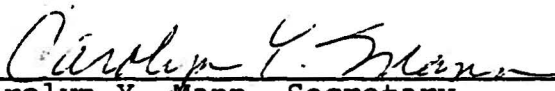
Senator Gibson moved that this budget be approved.

Seconded by Senator Glaser.


Motion carried.

Meeting adjourned at 9:30 a.m.

Respectfully submitted,

  
\_\_\_\_\_  
Carolyn Y. Mann, Secretary

APPROVED:

  
\_\_\_\_\_  
Floyd R. Lamb, Chairman

STATE OF NEVADA  
DEPARTMENT OF ADMINISTRATION

WARD E. BARRETT  
Director

CAPITOL COMPLEX  
CARSON CITY, NEVADA 89710

April 11, 1979

ATTACHMENT A

MEMORANDUM

TO: Senate Finance and Assembly Ways and Means Committees  
FROM: Budget Division  
SUBJECT: Revised Public Service Commission Budget

Due to continuing staff recruitment problems and increasing demands upon the resources of the Public Service Commission, a revised budget recommendation for the coming biennium is now being submitted for consideration by the Legislature. The changed grade levels for classified positions would require detailed review by the Personnel Division and may be set lower than the grade levels listed on the attachment. Classified salary levels would be set within funding limits as outlined in the revised recommendations, however.

This office requests consideration by the Legislature of the introduction of a bill giving the Governor the option of filling Public Service Commission auditors as unclassified positions should it prove impossible to recruit qualified persons at salaries corresponding to classified levels set by the Personnel Division. The recommended titles and salary level under this unclassified option would be as follows:

Chief Auditor - \$33,207  
Senior Auditor - \$28,808  
Auditor - \$26,212

It is also recommended that the existing classified Sr. Management Analyst position be changed to an unclassified position with a salary of \$28,000 per year.

JP/md

Enclosure

PUBLIC SERVICE COMMISSION OF NEVADA  
 REVISED BUDGET PROPOSAL  
 BIENNIUM 1979 - 1981

EXHIBIT A --

ITEM	GOVERNOR RECOMMENDS 1979 - 80	AGENCY REVISED 1979 - 80	GOVERNOR RECOMMENDS 1980 - 81	AGENCY REVISED 1980 - 81
<b>REVENUE:</b>				
HIGHWAY APPROP.	\$ 476,288	\$ 476,288	\$ 462,023	\$ 462,023
BAL.FWD.OLD YR.	1,115,047	1,115,047	616,434	620,737
PSC REG.ASSMTS.	906,995	1,247,118 (1)	906,995	1,247,118 (1)
PSC APPLIC.FEES	23,000	23,000	23,000	23,000
PSC TAXICAB FEES	9,000	9,000	9,000	9,000
FED GAS PIPLN SFTY	18,832	18,832	14,832	14,832
XEROX SVC.FEES	1,400	1,400	1,400	1,400
TOW TRK.LIC.FEES	10,000	10,000	10,000	10,000
<b>TOTAL AVAILABLE</b>	<b>\$2,560,562</b>	<b>\$2,900,685</b>	<b>\$2,043,684</b>	<b>\$2,388,110</b>
<b>EXPENDITURES:</b>				
PAYROLL (GROSS)	\$1,156,501	\$1,364,087	\$1,180,977	\$1,377,877
P/R COSTS	279,720	310,857	327,301	356,835
<b>TOTALS</b>	<b>1,436,221</b>	<b>1,674,944 (2)</b>	<b>1,508,278</b>	<b>1,734,712 (2)</b>
<b>OUT OF STATE TRAVEL</b>	<b>13,000</b>	<b>13,000</b>	<b>13,500</b>	<b>13,500</b>
<b>IN STATE TRAVEL</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>
OFFICE SUPPLIES	5,487	5,487	5,926	5,926
OPERATING SUPP.	8,163	8,163	8,492	8,492
COMMUNICATIONS	27,682	27,682	29,897	29,897
PRINT,DUPL.COPY	15,134	15,134	15,685	15,685
INSURANCE EXP.	1,252	1,252	1,352	1,352
CONTRACT SVCS.	75,000	168,810 (3)	85,000	178,278 (3)
OTHER CONTR.SVCS.	10,977	10,977	11,855	11,855
LEGAL & COURT EXP.	88,222	88,222	88,222	88,222
STATE BLDG. RENT	63,588	63,588	65,258	65,258
OTHER BLDG. RENT	133	133	143	143
MAINT. OF B. & GRDS.	500	500	500	500
EDP.SYS.PROG.CHRGS.	65,500	65,500	25,600	25,600
DUES & REGISTR.	3,606	3,606	3,894	3,894
EMPLOYEE TRANSF.	-0-	-0-	-0-	-0-
<b>TOTALS</b>	<b>365,244</b>	<b>459,054</b>	<b>341,824</b>	<b>435,102</b>
AUTOMOBILES	8,000	8,000	-0-	-0-
OFFICE FURN.	21,663	24,950 (4)	3,791	3,791
<b>TOTALS</b>	<b>29,663</b>	<b>32,950</b>	<b>3,791</b>	<b>3,791</b>
<b>OUT OF STATE AUDITS</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>RESERVE</b>	<b>616,434</b>	<b>620,737</b>	<b>76,291</b>	<b>101,005</b>
<b>TOTAL EXPENDITURES</b>	<b>\$2,560,562</b>	<b>\$2,900,685</b>	<b>\$2,043,684</b>	<b>\$2,388,110</b>

PUBLIC SERVICE COMMISSION OF NEVADA  
NOTES TO REVISED BUDGET PROPOSAL  
BIENNIUM 1979 - 1981

EX HIBIT A -J

(1) The mill assessment rate is presently set at two and one half (2½) mills this proposal would not require an increase in mill rate during the coming biennium.

(2) The attached schedule of payroll adjustment is supported by the following narrative:

Changes to Chairman and Commissioners to relieve compaction problem associated with 95% rule.

Changes to Staff and Asst. Staff Counsel to bring salary ranges closer to that of Deputy Attorney General Staff.

Change the management analyst position from classified to unclassified.

Chief auditor increase from a grade 41 to a grade 43.

Present supervising auditor from a grade 38 to a grade 40.

Creation from one vacant auditor IV position to a supervising auditor grade 40.

Balance of existing audit staff be allowed to advance to grade 38 instead of present auditor IV - grade 36. This is in addition to the present salary increase at their present levels of 10% the first year and 5% the following year of the biennium.

Creation of three new audit positions considered Auditor V at a grade 40.

Creation of Deputy Commissioner position.

Creation of Statistician/Economist position.

The now vacant chief engineer position should be set at a grade 44 to attract better qualified candidates.

(3) Contract services have been increased by \$93,810 the first year of the biennium and by \$93,278 for the following year.

(4) In addition to the furniture and equipment request of the original proposal this budget addendum requires the following items to support the new proposed positions:

Deputy Commissioner- desk-\$351.73; chair-\$173.15; 5 dr. file-\$158.13; (2) side chairs with arms-\$213.38; and table-\$170.00. Equipment plus 5% AC amounts to \$1,120.00 estimated.

(3) Auditors- (3) desks-\$795.00; (3) chairs-\$519.00; (3) calculators with cases-\$750.00. Equipment plus 5% AC amounts to \$2,167.00 estimated.

PUBLIC SERVICE COMMISSION OF NEVADA  
NOTE 2 TO REVISED BUDGET PROPOSAL  
BIENNIUM 1979 - 1981

ITEM	GOVERNOR	ADDITIONAL FUNDING REQUIRED			AGENCY	GOVERNOR	ADDITIONAL FUNDING REQUIRED			AGENCY
	RECOMMENDS 1979 - 80	GROSS PAYROLL	15% P/R COSTS	TOTAL INCREASE	REVISED 1979 - 80	RECOMMENDS 1980 - 81	GROSS PAYROLL	15% P/R COSTS	TOTAL INCREASE	REVISED 1980 - 81
NEW)(3) Auditor V	\$ -0-	\$ 80,022	\$12,003	\$ 92,025	\$ 80,022	\$ -0-	\$ 80,022	\$12,003	\$ 92,025	\$ 80,022
Chairman	33,000	4,000	600	4,600	37,000	33,000	4,000	\$ 600	4,600	37,000
Commissioner	31,500	5,000	750	5,750	36,500	31,500	5,000	750	5,750	36,500
Commissioner	31,500	5,000	750	5,750	36,500	31,500	5,000	750	5,750	36,500
Staff Counsel	25,000	4,551	683	5,234	29,551	25,000	4,551	683	5,234	29,551
Asst. Staff Counsel	24,000	3,069	460	3,529	27,069	24,000	3,069	460	3,529	27,069
Director of Consumer Aff.	22,750	2,550	382	2,932	25,300	22,750	2,550	382	2,932	25,300
NEW)Deputy Commissioner	-0-	30,000	4,500	34,500	30,000	-0-	30,000	4,500	34,500	30,000
NEW)Statistician/Economist	-0-	27,000	4,050	31,050	27,000	-0-	27,000	4,050	31,050	27,000
Management Analyst	17,524	10,476	1,571	12,047	28,000	18,354	9,646	1,447	11,093	28,000
Chief Auditor	27,373	3,374	506	3,880	30,747	27,968	2,779	417	3,196	30,747
Supervising Auditor	18,354	8,320	1,248	9,568	26,674	19,226	7,448	1,117	8,565	26,674
Auditor IV to Supervisor	15,994	3,232	485	3,717	19,226	16,737	3,405	511	3,916	20,142
(9) Auditors 10% - 5%	158,711	15,871	2,381	18,252	174,582	163,048	8,152	1,223	9,375	171,200
Chief Engineer	27,125	5,121	768	5,889	32,246	27,968	4,278	641	4,919	32,246
<b>Total Adjustments</b>	<b>\$432,831</b>	<b>\$207,586</b>	<b>\$31,137</b>	<b>\$238,723</b>	<b>\$640,417</b>	<b>\$441,051</b>	<b>\$196,900</b>	<b>\$29,534</b>	<b>\$226,434</b>	<b>\$637,951</b>
Original Total Payroll	\$1,156,501	\$207,586	\$ -0-	\$ -0-	\$1,364,087	\$1,180,977	\$196,900	\$ -0-	\$ -0-	\$1,377,877
Original Total P/RCosts	279,720	-0-	31,137	-0-	310,857	327,301	-0-	29,534	-0-	356,835
<b>Total Payroll</b>	<b>\$1,436,221</b>				<b>\$1,674,944</b>	<b>\$1,508,278</b>				<b>\$1,734,712</b>

STATE OF NEVADA  
STATE OCCUPATIONAL INFORMATION  
COORDINATING COMMITTEE

SOICC  
Ted Sanders  
*Superintendent*  
Department of Education  
Lawrence O. McCracken  
*Executive Director*  
Employment Security Department  
Del Frost  
*Administrator*  
Rehabilitation Division  
Henry A. Hooks, III  
*Director*  
State Comprehensive Employment  
and Training Office

Doris P. Palazzolo  
*Executive Director*

Capitol Complex  
505 East King Street  
CARSON CITY, NEVADA 89710  
(702) 885-4577

April 18, 1979

ROBERT LIST  
*Governor*



ATTACHMENT B

Mr. Ronald Sparks  
c/o Senate Finance Committee  
Legislative Building  
Carson City, Nevada 89701

Dear Ron:

In view of the action taken by the Senate Finance Committee yesterday, I am attaching a copy of Public Law 94-482 which stipulates that each State receiving vocational education funds (about two million in Nevada per year) and CEFA dollars (an average of twenty-five million annually) shall have a SOICC.

The elimination of the SOICC could impact far more than the all-Federal grant we have requested authorization to utilize in Nevada.

We have not been in operation long enough to have a track record to stand on but we have begun to make progress toward the development and implementation of a Comprehensive Occupational Information System (OIS) within the State. The efforts of the SOICC will benefit planners in the public and private sector dealing with the labor force and economic conditions as well as the student or young adult looking at long-range career development alternatives.

The SOICC will *not* duplicate current activities in the labor market information area but will pull together supply components such as students graduating from vocational education and technical training programs, products of employment and occupational training programs—public and private—veterans and apprenticeship training programs as well as the currently unemployed—seeking work, individuals who comprise a part of the available and potential work force.

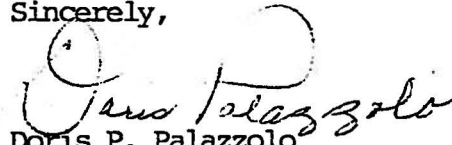
By coordinating all the supply and demand components into an OIS, State and local planners can be more responsive to the needs of the State's citizens as well as to the changes in the State's labor market demands.

Page 2  
April 18, 1979  
TO: Mr. Ronald Sparks

Please don't think this letter is an after-thought to the SOICC formal hearing since a portfolio containing the attached was provided the Committee at that time and the specific law was cited and emphasized during testimony.

I would respectfully request that the Senate Finance Committee reconsider its position on the authorization of the SOICC funds. Please know, too, that I am available at any time to you and/or the Committee for clarification.

Sincerely,

  
Doris P. Palazzolo  
Executive Director

DP:cs  
Attachment

cc: Howard Barrett, Director, Dept. of Administration  
Lawrence McCracken, Chairman, SOICC  
Bill Phillips, Executive Assistant, Governor's Office

THE EDUCATIONAL AMENDMENTS OF 1976 (PL 94-482)  
(Relevant sections)

Section 161 "(b) (1) There is hereby established a National Occupational Information Coordinating Committee which shall consist of the Commissioner, the Administrator, the Commissioner of Labor Statistics, and the Assistant Secretary for Employment and Training. This Committee, with funds available to it under section 103(a) (as such section will be in effect on October 1, 1978), shall--

- "(A) in use of program data and employment data, improve coordination between and communication among administrators and planners of programs authorized by this Act and by the Comprehensive Employment and Training Act of 1973, employment security agency administrators, research personnel, and employment and training and administering agencies at the Federal, State and local levels;
- "(B) develop and implement, by September 30, 1978, an occupational information system to meet the common occupational information needs of vocational education programs and employment and training programs at the national, State, and local levels, which system shall include data on occupational demand and supply based on uniform definitions, standardized estimating procedures, and standardized occupational classifications; and
- "(C) assist State occupational information coordinating committees established pursuant to paragraph (2).

"(2) By September 30, 1978, each State receiving assistance under this Act and under the Comprehensive Employment and Training Act of 1973 shall establish a State occupational information committee composed of representatives of the State board, the State employment security agency, the State Manpower Services Council, and the agency administering the vocational rehabilitation program. This committee shall, with funds available to it from the National Coordinating Committee established pursuant to paragraph (1), implement an occupational information system in the State which will meet the common needs for the planning for, and the operation of, programs of the State board assisted under this Act and of the administering agencies under the Comprehensive Employment and Training Act of 1973.



ATTACHMENT C

(REPRINTED WITH ADOPTED AMENDMENTS)

THIRD REPRINT

S. B. 306

SENATE BILL NO. 306—COMMITTEE ON FINANCE

MARCH 7, 1979

Referred to Committee on Human Resources and Facilities

**SUMMARY**—Creates department of museums and history and places Nevada state museum and Nevada historical society within department. (BDR 33-426)

**FISCAL NOTE:** Effect on Local Government: No.  
Effect on the State or on Industrial Insurance: Executive Budget.

**EXPLANATION**—Matter in *italics* is new; matter in brackets [ ] is material to be omitted.

AN ACT relating to state museums; creating the joint board of museums and history and the department of museums and history; establishing the Nevada state museum and the Nevada historical society as institutions within the department; adding to the powers of the Nevada state museum; abolishing certain boards of trustees; and providing other matters properly relating thereto.

*The People of the State of Nevada, represented in Senate and Assembly, do enact as follows:*

- 1 SECTION 1. Chapter 381 of NRS is hereby amended by adding  
2 thereto the provisions set forth as sections 2 to 7, inclusive, of this act.  
3 SEC. 2. *As used in this chapter, unless the context otherwise requires:*  
4 1. "Board of trustees" means the board of trustees of the Nevada  
5 state museum.  
6 2. "Director" means the director of the Nevada state museum.  
7 SEC. 3. 1. *The joint board of museums and history, consisting of*  
8 *seven members appointed by the governor, is hereby created.*  
9 2. *The governor shall appoint as members of the joint board:*  
10 (a) *Three persons who are members of the board of trustees of the*  
11 *Nevada state museum, one of whom must be familiar with the Lost City*  
12 *museum;*  
13 (b) *Three persons who are members of the board of trustees of the*  
14 *Nevada historical society; and*  
15 (c) *One other person.*  
16 3. *The governor shall designate the chairman of the joint board*  
17 *from among its members.*  
18 4. *The joint board shall meet at least quarterly and shall meet at*  
19 *other times upon the call of its chairman. For attendance at meetings*  
20 *of the joint board, its members are entitled to receive the travel expenses*  
21 *and subsistence allowances as provided by law.*

ATTACHMENT D

(REPRINTED WITH ADOPTED AMENDMENTS)  
SECOND REPRINT

A. B. 576

ASSEMBLY BILL NO. 576—COMMITTEE ON  
WAYS AND MEANS

MARCH 21, 1979

Referred to Committee on Ways and Means

SUMMARY—Requires attorney general to charge state agencies not supported from state general fund for services rendered. (BDR 18-1417)

FISCAL NOTE: Effect on Local Government: No.  
Effect on the State or on Industrial Insurance: Yes.

EXPLANATION—Matter in *italics* is new; matter in brackets [ ] is material to be omitted.

AN ACT relating to the attorney general; authorizing him to charge state agencies not supported from the state general fund for the services of his office; requiring him to deposit in the state general fund all money not authorized for expenditure by the legislature; and providing other matters properly relating thereto.

*The People of the State of Nevada, represented in Senate and Assembly, do enact as follows:*

- 1 SECTION 1. Chapter 228 of NRS is hereby amended by adding  
2 thereto the provisions set forth as sections 2 and 3 of this act.  
3 SEC. 2. *The attorney general may charge all state agencies which are*  
4 *not supported from the state general fund for all services his office pro-*  
5 *vides to those agencies.*  
6 SEC. 3. *Except as he is required by section 1 of Senate Bill No. 171*  
7 *to deposit certain money in a special fund, the attorney general shall*  
8 *deposit in the state general fund all money collected by him which is in*  
9 *excess of the amount authorized for expenditure by the legislature.*

ATTACHMENT E

(REPRINTED WITH ADOPTED AMENDMENTS)

FIRST REPRINT

S. B. 236

SENATE BILL NO. 236—COMMITTEE ON JUDICIARY

FEBRUARY 15, 1979

Referred to Committee on Judiciary

SUMMARY—Makes various changes to laws regulating gaming. (BDR 41-485)

FISCAL NOTE: Effect on Local Government: No.

Effect on the State or on Industrial Insurance: Contains Appropriation.

EXPLANATION—Matter in *italics* is new; matter in brackets [ ] is material to be omitted.

AN ACT relating to the licensing and control of gaming; making various changes to the laws regulating gaming; making an appropriation; and providing other matters properly relating thereto.

*The People of the State of Nevada, represented in Senate and Assembly, do enact as follows:*

- 1 SECTION 1. NRS 463.011 is hereby amended to read as follows:  
2 463.011 "Game" or "gambling game" means any banking or per-  
3 centage game played with cards, dice or any mechanical device or  
4 machine for money, property, checks, credit or any representative of  
5 value, including, without limiting the generality of the foregoing, faro,  
6 monte, roulette, keno, bingo, fan-tan, twenty-one, blackjack, seven-and-  
7 a-half, big injun, klondike, craps, [stud poker, draw] poker, *chuck-a-*  
8 *luck*, *Chinese chuck-a-luck (dai shu)*, *wheel of fortune*, *chemin de fer*,  
9 *baccarat*, *pai gow*, *beat the banker*, *panguingui*, [or] slot machine or any  
10 other game or device approved by the commission, but [shall] does not  
11 include social games played solely for drinks, or cigars or cigarettes served  
12 individually, games played in private homes or residences for prizes or  
13 games operated by charitable or educational organizations which are  
14 approved by the board pursuant to the provisions of NRS 463.409.  
15 SEC. 2. NRS 463.075 is hereby amended to read as follows:  
16 463.075 [1.] The board shall [be organized in three functional]  
17 consist of the following divisions: [Administrative, fiscal and surveil-  
18 lance.]  
19 1. *Administrative;*  
20 2. *Audit;*  
21 3. *Corporate securities and economic research;*  
22 4. *Enforcement;*  
23 5. *Investigations; and*  
24 6. *Tax and license.*