

Committee in session at 7:30 a.m. Senator Floyd R. Lamb was in the Chair.

PRESENT: Senator Floyd R. Lamb, Chairman
Senator James I. Gibson, Vice Chairman
Senator Eugene V. Echols
Senator Thomas R. C. Wilson
Senator Clifford E. McCorkle

ABSENT: Senator Norman Glaser
Senator Lawrence Jacobsen

OTHERS Ronald W. Sparks, Chief Fiscal Analyst
Eugene Pieretti, Deputy Fiscal Analyst
Howard Barrett, Budget Director
Charles Wolff, Warden, and Director, Department of Prisons
John Meder, Administrator, Division of State Parks
John Richardson, Assistant Administrator, Planning and
Development, Division of State Parks
William Hancock, Secretary-Manager, State Public Works Board
Cy Ryan, United Press
Lee Adler, Reno Newspapers
John Rice, Associated Press
John Miller, Reno Newspapers

AB 326 Appropriation to department of prisons for equipment for renovated maximum security prison.

Charles Wolff, Warden, and Director of Department of Prisons, provided the Committee with a detailed breakdown of the equipment to be purchased with the funds in this bill.

Senator Gibson moved "Do Pass" on AB 326.

Seconded by Senator McCorkle.

Motion carried.

Senators Glaser and Jacobsen absent.

AB 373 Supplemental appropriation to department of prisons.

They have requested the amount of \$448,505 for increased utility fees at Southern Nevada Correctional Center and for costs associated with the larger-than-projected increase in inmate population.

Senator Gibson moved "Do Pass" on AB 373.

Seconded by Senator McCorkle.

Motion carried.

Senators Glaser and Jacobsen absent.

AB 533 Changes amount in prison revolving account and makes appropriation.

Mr. Wolff said this represents an increase in their checking account. It is currently carrying a balance of \$1,500. They are requesting that it be increased by \$3,500 for a total of \$5,000 in order to have that account solvent at all times; based on the increase in the frequency they use the account for release pay. Presently, they are in an overdrawn status.

Senator Gibson moved "Do Pass" on AB 533.

Seconded by Senator Wilson.

Motion carried.

Senators Glaser and Jacobsen absent.

DIVISION OF STATE PARKS - Page 633

John Meder, Administrator, Division of State Parks, presented the Committee with a breakdown of park equipment to be purchased. (See Attachment A.)

PARK IMPROVEMENT - Page 811

Mr. Meder and John Richardson, Assistant Administrator, Development and Planning, presented the budget. Mr. Richardson went over the park improvement projects for review by the Committee. (See Attachments B and C.)

CAPITAL IMPROVEMENT - Page 801

Bill Hancock explained all the capital improvement projects for the Committee.

DIVISION OF STATE PARKS - Page 628

Senator McCorkle moved to reduce special equipment to \$75,000 the first year and \$40,000 the second.

Seconded by Senator McCorkle.

Motion carried.

Senators Glaser and Jacobsen absent.

Senator McCorkle moved to approve the budget as amended.

Seconded by Senator Gibson.

Motion carried.

Senators Glaser and Jacobsen absent.

OFFICE OF CONTROLLER - Page 46

In-State Travel Senator Gibson moved to reduce In-State Travel to \$1,500.

Seconded by Senator Echols.

Motion carried.

Senators Glaser and Jacobsen absent.

Out-of-State Travel Senator Gibson moved to reduce Out-of-State Travel to \$1,500.

Seconded by Senator McCorkle.

Motion carried.

Senators Glaser and Jacobsen absent.

Senator Gibson moved to approve the budget as amended.

Seconded by Senator Wilson.

Motion carried.

Senators Glaser and Jacobsen absent.

1986

BUDGET DIVISION - Page 50

Senator Gibson moved to approve Governor's recommendation.
Seconded by Senator Echols.
Motion carried.
Senators Glaser and Jacobsen absent.

INSURANCE PREMIUM REVOLVING FUND - Page 54

Senator Gibson moved to approve Governor's recommendation.
Seconded by Senator Echols.
Motion carried.
Senators Glaser and Jacobsen absent.

LOST CITY MUSEUM - Page 77

Senator Gibson moved to add \$5,000 for re-classification of the Museum Attendant II position.
Seconded by Senator Wilson.
Motion carried.
Senators Glaser and Jacobsen absent.
Senator Gibson moved to approve budget as amended.
Seconded by Senator Wilson.
Motion carried.
Senators Glaser and Jacobsen absent.

PUBLIC WORKS BOARD - Page 117

Senator Gibson moved to approve Governor's recommendation.
Seconded by Senator Wilson.
Motion carried.
Senators Glaser and Jacobsen absent.

SENIOR CITIZENS' PROPERTY TAX ASSISTANCE - Page 126

Senator Gibson moved the Governor's recommendation.
Seconded by Senator Wilson.
Motion carried.
Senators Glaser and Jacobsen absent.

EMPLOYEE MANAGEMENT RELATIONS BOARD - Page 129

Senator Gibson moved to remove the new position.
Seconded by Senator Wilson.
Motion carried.
Senators Glaser and Jacobsen absent.
Senator Gibson moved to remove longevity.
Seconded by Senator Wilson.
Motion carried.
Senators Glaser and Jacobsen absent.

(Employee-Management Relations - budget action continued)

Senator Gibson moved to reduce In-State Travel to \$2,500.

Seconded by Senator Echols.

Motion carried.

Senators Glaser and Jacobsen absent.

Senator McCorkle moved to reduce board salary by \$900.

Seconded by Senator Gibson.

Motion carried.

Senators Glaser and Jacobsen absent.

Senator Gibson moved to approve the budget as amended.

Seconded by Senator McCorkle.

Motion carried.

Senators Glaser and Jacobsen absent.

URANIUM MILLS LICENSING - Page 298

Senator Gibson moved to approve Governor's budget.

Seconded by Senator Wilson.

Motion carried.

Senators Glaser and Jacobsen absent.

MEDICAL CARE UNIT - Page 394

Senator Gibson moved to reduce Out-of-State Travel to \$2,500.

Seconded by Senator Wilson.

Motion carried.

Senators Glaser and Jacobsen absent.

Senator Gibson moved to reduce In-State Travel to \$25,000.

Seconded by Senator Echols.

Motion carried.

Senators Glaser and Jacobsen absent.

Senator Gibson moved to approve the budget as amended.

Seconded by Senator Wilson.

Motion carried.

Senators Glaser and Jacobsen absent.

PURCHASE OF SOCIAL SERVICES - Page 404

Senator Gibson moved to approve Governor's recommendation.

Seconded by Senator Echols.

Senators Wilson and McCorkle voted no.

Motion failed.

Senators Glaser and Jacobsen absent.

(Committee Minutes)

YOUTH SERVICES AGENCY - Page 450

Senator Gibson moved to approve Governor's recommendation.

Seconded by Senator Echols.

Motion carried.

Senators Glaser and Jacobsen absent.

LEGISLATIVE ETHICS COMMISSION - Page 163

Senator McCorkle moved to indefinitely postpone this budget.

Seconded by Senator Echols.

Motion carried.

Senators Glaser and Jacobsen absent.

BUILDINGS AND GROUNDS - Page 69

Senator McCorkle moved to reduce existing maintenance staff by 5 and replace them with prison help.

Seconded by Senator Echols.

Senators Wilson, Gibson and Lamb voted no.

Motion lost.

Senators Glaser and Jacobsen absent.

Senator Wilson moved to eliminate seasonal help by \$9,351 in 1979-80, and \$9,838 in 1980-81 utilizing inmate labor instead.

Seconded by Senator Echols.

Senators Lamb, Gibson and McCorkle voted No.

Motion lost.

Senators Glaser and Jacobsen absent.

Budget held.

STATE PRINTING OFFICE - Page 88

Senator Gibson moved to remove the two positions outline in the letter from the Printer.

Seconded by Senator Wilson.

Motion carried.

Senators Glaser and Jacobsen absent.

Senator Gibson moved to amend the budget as amended.

Seconded by Senator Wilson.

Senator McCorkle voted no.

Motion carried.

Senators Glaser and Jacobsen absent.

DIVISION OF CONSERVATION AND PLANNING - Page 689

Senator Gibson moved to incorporate \$110,000 into the budget to administer the energy program.

Seconded by Senator Wilson.

Motion carried.

Senators Glaser and Jacobsen absent.

Senator Gibson moved to approve the budget as amended.


Seconded by Senator Echols.

Motion carried.

Senators Glaser and Jacobsen absent.

Meeting adjourned at 10:30 a.m.

Respectfully submitted,



Carol Lee Chavez, Secretary

APPROVED:



Floyd R. Lamb, Chairman

A G E N D A

Senate Committee on _____ Finance _____

Date _____ Saturday, April 21, 1979 _____

Time _____ 7:30 a.m. _____ Room _____ 231 _____

Bills or Resolutions
to be considered

Subject

Counsel
Requested*

A.B. 326 ✓

Appropriation to department of prisons
for equipment for renovated maximum
security prison.

A.B. 373 ✓

Supplemental appropriation to department
of prisons.

A.B. 533 ✓

Changes amount inprison revolving account
and makes appropriation.

*Please do not ask for Counsel unless necessary.

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A

STATE PARK OTHER EQUIPMENT REQUEST

1979-80

EX HIBIT A

DISTRICT I

1	Torque wrench	\$62
1	Air Compressor, heavy duty Portable	\$375
2	Battery chargers	\$264
2	Tachometers	\$200
1	Replace Generator-Berlin Res.	\$3500
1	Welding gas cylinder	\$75
2	portable oxygen acetylene torche	\$650
1	sand blasting equip.	\$65
3	hand wenches	\$240
8	battery powered smoke alarms	\$168
6	metal truck tool boxes	\$900
8	induction type road counters	\$1920
2	floor jacks heavy duty	\$530
1	rotary hand oil pump	\$42
7	hand held megaphones	\$1050
2	heavy duty airless paint sprayers	\$1500
3	115 piece twist drill set	\$447
4	federal light with p.a. system	\$1900
4	16" chain saws	\$900
1	portable dc welder	\$1300
1	district mechanic tools	\$5500
1	Kaobta tractor with mower and snow equipment	\$10,600
2	tire changer	\$850
2	10" carbide blade circular	\$100
2	metric socket and wrench sets	\$200
1	19' patrol rescue boat with motor and trailer	\$10,800
2	finish sanders	\$130
2	shop vacuums	\$220
	Sewer plant equip.	\$3,600
2	lawn mowers	\$520
1	water meter for sewer plant	\$440
5	binnoculars	\$225
	glassware for testing at sewer plant	\$215
3	bench grinders	\$330
2	parts cleaning tanks	\$740
1	ski trail grooming equip	\$4500
2	paddle boards for rescue	\$1000
1	1000 gal gas tank with pump	\$880
2	3/8" drill motor	\$210
2	1/2" drill motors	\$230
2	brake bleeder pots pressurized	\$270
2	bench vices	\$124
2	drill press mounts industrial	\$700
1	evaporator coolers	\$350
4	roof mount spot light	\$120
1	4 hp gas powered water pump	\$425
1	1" dry inch socket set	\$520
3	S&W 38 revolvers	\$480
3	heavy duty beltsanders	\$675

1	200 amp AC welder	\$285
4	drill press accessories	\$260
1	replacement generator for water system - Berlin	\$1300
		<hr/>
		\$62,887 Total

District V

4	traffic counters	\$800
1	water pump and generator	\$1000
1	elec compressor	\$940
2	first aid kits	\$50
1	1000 gallon fuel tank and stand	\$1000
1	mech tool set	\$200
1	impact wrench	\$200
1	welding tank acetylene & oxygen	\$250
1	7 1/2" circular saw	\$160
1	replace. gas refrig.	\$600
1	boat and motor	\$1763
		<hr/>
		\$6,963 Total

District VI

1	cut off saw	\$1200
1	screen processor	\$250
1	post hole digger attach.	\$1000
1	harrow disc attach.	\$1000
2	mech. tool sets	\$2000
3	stoves	\$1800
3	refrig.	\$1500
1	lawn seeder	\$1000
3	rain cannon sprinklers	\$1500
1	truck crane	\$1000
1	air compressor	\$2000
1	Toro mowing tractor	\$6000
4	road loop induction counters	\$800
2	utility truck bodies	\$2400
1	weed sprayer	\$1200
1	air conditioning	\$1200
1	boat	\$600
	misc. fire suppression equip	\$400
1	ac dc welder	\$1200
1	add-a-phase	\$1500
2	parts washer	\$600
		<hr/>
		\$30,150 total

1980-81

District I

2	25 hp motor replacement	\$2600
3	heavy duty belt sanders	\$600
2	12" table saw and access.	\$850
1	sign routing mach. & temp.	\$1400
2	1100 watt portb. generators	\$500
2	sabre saws replacements	\$140
2	elec. compressors	\$940
4	traffic counters	\$800
1	cement mixer	\$800
3	gas driven weed eaters	\$525
2	sewer routers	\$600
	sewer plant repl. equip.	\$2500
3	replacement lawn mowers	\$780
3	replacement 38 revolvers	\$480
2	12,000 wenchies	\$1400
3	replacement hand held megaphones	\$450
1	replacement gas refrigi.	\$600
3	replacement visa-bar	\$1425
1	diaphragm pump	\$300
1	15 hp elec. motor	\$300
1	hydro haul	\$5200
		<hr/>
		\$23,190 total

District V

none

District VI

2	light bars	\$800
2	speakers	\$300
50	road barricades	\$3250
2	slide projectors	\$300
3	lawn mowers	\$1200
1	air conditioner	\$1300
1	table saw	\$500
2	3/4" elec. drills	\$500
1	floor jack	\$300
2	chain saws	\$800
2	air conditioners	\$2800
1	steam cleaner	\$600
2	air conditioners	\$3600
2	truck cranes	\$2000
1	well pump	\$3000
1	set mech. tools	\$1000
2	permeator tubes	\$3400
		<hr/>
		\$25,650 total

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1981

EXHIBIT B

PARK IMPROVEMENT PROJECTS
1979-1981

Berlin-Ichthyosaur \$ 90,580

- a. Building Restoration \$ 77,000
- b. Utilities 5,000
- c. Consultant 13,300*
- d. Contingency 8,200
- e. Miscellaneous Cost 380

Beaver Dam 53,730

- a. Spring Development 8,000
- b. Pumps 1,500
- c. Water Mains Tank 38,950
- d. Consultant 8,200*
- e. Contingency 4,900
- f. Miscellaneous Cost 380

Dayton Park 160,728

- a. 20-unit Campground 53,432
- b. Comfort Stations 38,000
- c. Utilities 40,000
- d. Site Improvements 22,000
- e. Consultant 18,450*
- f. Contingency 6,891
- g. Miscellaneous Cost 405

Fort Churchill 144,904

- a. Interpretive Overlook 20,000
- ✓ b. Ruin Stabilization 113,044
- c. Consultant 34,100*
- d. Contingency 10,000
- e. Testing and Inspection 1,116
- f. Miscellaneous Cost 744

Kershaw Ryan \$ 70,923

- a. Road Improvement \$ 39,700
- b. Water System Improvements 21,050
- c. Consultant 4,400*
- d. Testing and Inspection 2,000
- e. Contingency 7,100
- f. Miscellaneous Cost 1,073

Lahontan 140,030

- a. Residence Renovation(CB&SS) 96,140
- b. One New Residence 32,000
- c. Consultant 5,000*
- d. Testing and Inspection 1,000
- e. Contingency 9,890
- g. Miscellaneous Cost 1,000

Lake Tahoe 391,257

- a. Dam Improvements 222,300
- b. Electrical Install/ hookup 33,169
- c. Group Use Area/Utilities 115,069
- d. Consultants 28,000*
- e. Testing and Inspection 2,250
- f. Contingency 17,229
- g. Miscellaneous Cost 1,240

Floyd Lamb 334,388

- a. Roads 55,588
- b. Parking 48,000
- c. Day Use Facilities 38,000
- d. Utilities 32,000
- e. Comfort Station 114,000
- f. Consultant 75,000*
- g. Testing and Inspection 5,800
- h. Contingency 40,000
- i. Miscellaneous Cost 1,000

EXHIBIT B

PARK IMPROVEMENT PROJECTS (Continued)

Red Rock		\$329,000
a. Three Comfort Stations	\$126,000	
b. Group Use Facilities	65,000	
c. Electric and Water	119,000	
d. Consultant	25,000*	
e. Testing and Inspection	3,000	
f. Contingency	15,000	
g. Miscellaneous Cost	1,000	
Valley of Fire		68,067
a. Water System	34,848	
b. Visitor Center Improvements	30,000	
c. Consultant	5,000*	
d. Contingency	2,814	
e. Miscellaneous Cost	405	
Virginia & Truckee Railroad		49,400
a. Building Insulation	40,000	
b. Consultant	5,000*	
c. Testing and Inspection	4,000	
d. Contingency	5,000	
e. Miscellaneous Cost	400	
Washoe Lake		399,842
a. Comfort Station	35,000	
b. Breakwater	192,000	
c. Ramp	15,000	
d. Floating Dock	10,000	
e. Utilities	80,000	
f. Site Improvements	46,072	
g. Consultant	35,000*	
h. Testing and Inspection	5,000	
i. Contingency	16,340	
j. Miscellaneous Cost	430	

Consultant/Contract Costs		\$256,450
a. All Projects	*\$256,450	
Master Planning		23,500
a. Lahontan	23,500	
Seasonal Residences		82,600
a. Trailers	82,600	

EX HIBIT B

MOTOR BOAT FUEL PROJECTS (Marina Development)
1979-1981

Cave Lake \$235,145

- a. 10-unit Campground \$ 62,000
- b. Comfort Station 38,000
- c. Seasonal Residence 18,809
- d. Shop Building and Service Yard 91,540
- e. Consultants 15,000
- f. Contingency 8,986
- g. Miscellaneous Cost 810

Lahontan 247,364

- a. Road Improvements (10 miles) 99,945
- b. Boat Ramp Improvements 130,001
- c. Consultant -0-
- d. Testing and Inspection 7,000
- e. Contingency 9,583
- f. Miscellaneous Cost 835

Rye Patch 291,014

- a. 42-unit Campground 135,000
- b. Comfort Stations 38,000
- c. Utilities 59,416
- d. Site Improvements 15,000
- e. Consultant 30,000
- f. Testing and Inspection 2,000
- g. Contingency 11,193
- h. Miscellaneous Cost 405

Washoe Lake \$ 82,053

- a. Water Development \$ 45,000
- b. Site Improvements 27,853
- c. Consultant -0-
- d. Contingency 8,700
- e. Miscellaneous Cost 500



MEMO

TO John Meder
 FROM John Richardson
 SUBJECT PARK IMPROVEMENT PROGRAM 1979-'81

EXHIBIT C

DATE 4/19/79

**DIVISION
 OF
 STATE
 PARKS**

As per your request and as a result of the meeting with the Ways and Means subcommittee on Capital Improvements, I am submitting my suggestions and recommendations for priorities for park development for the 1979-'81 Biennium. Basically, the recommendations revolve around those areas that are close to metropolitan areas; Carson City, Reno-Sparks, Las Vegas, etc., where visitation would substantially increase should gasoline increase in price and become in short supply.

Priority #1	Washoe Lake State Park
Priority #2	Red Rock Canyon Recreation Lands
Priority #3	Floyd Lamb State Park
Priority #4	Dayton State Park
Priority #5	Lake Tahoe-Nevada State Park
Priority #6	Valley of Fire State Park
Priority #7	V&T
Priority #8	Lahontan State Recreation Area (lower priority only because substantial funds have already been expended)
Priority #9	Kershaw-Ryan State Park
Priority #10	Fort Churchill Historic State Monument
Priority #11	Beaver Dam State Park
Priority #12	Berlin-Ichthyosaur State Park

My recommendation for the single most needed project for the use of marina fuel funds would be Rye Patch, and that is based on two premises: (1) The heavy use that Rye Patch is now receiving, and; (2) The opportunity that we have to work with the Highway Department for paving of the new facility roads and parking area.

You may be aware of the fact that the Highway Department is scheduled to start construction of the main road from I-80 into the park and extend on into the boat launching ramp. I have made preliminary contacts with the Highway Department in this regard, and I have asked them if we had a layout ready if they would include the paving of the maintenance and overnight use facility in their contract and also handle the inspection. They answered "affirmative." It seems to be a once in a lifetime opportunity to get this job underway with assistance and cooperation of the Highway Department. We could have plan layouts ready for their deadline.

JR:kc