

Committee in session at 7:30 a.m. Senator Floyd R. Lamb was in the Chair.

PRESENT: Senator Floyd R. Lamb, Chairman (absent for some votes)  
 Senator James I. Gibson, Vice Chairman  
 Senator Eugene V. Echols (absent for some votes)  
 Senator Norman D. Glaser  
 Senator Thomas R.C. Wilson (absent for some votes)  
 Senator Lawrence E. Jacobsen  
 Senator Clifford E. McCorkle

ABSENT: None

OTHERS: Ronald W. Sparks, Chief Fiscal Analyst  
 PRESENT: Eugene Pieretti, Deputy Fiscal Analyst  
 Howard Barrett, Budget Director  
 Lowell Smith, State Forester, Div. of Forestry  
 Charles Wolff, Director, Dept. of Prisons  
 Frank Holzauer, Dept. of Human Resources  
 Roger Trounday, Gaming Control Board  
 George Miller, Welfare Division  
 Mary Kincaid, City of North Las Vegas  
 Ace Martelle, Welfare Division  
 Cy Ryan, United Press  
 Lee Adler, Reno Gazette  
 John Rice, Associated Press

#### HONOR CAMP

Lowell Smith, State Forester and Charles Wolff, Director, Department of Prisons, discussed the expansion of the Honor Camp from 72 to 100 men. (See Attachment A.)

Additional positions required would be two trusty foremen and two more inmate trucks, fully equipped, would be needed. They would like to have the two crews that would be added funded from the General Fund.

Director Wolff said for the prison for fiscal year 1980, the increased cost is \$52,449 and for 1981 is \$57,201. In the event this is approved the operating budget for the Northern Nevada Correctional Center should be reduced for fiscal year 1980 by the amount of \$38,752, and in 1981 by \$42,420.

Senator Lamb asked Director Wolff and Mr. Smith to set up a new budget for both the Northern Nevada and the Southern Nevada Honor Camp.

#### GAMING CONTROL BOARD INVESTIGATIVE FUND - Page 607

Senator Gibson moved to approve Governor's recommendation.

Seconded by Senator Jacobsen.

Motion carried.

Senator Wilson absent.

#### TAXICAB AUTHORITY - Page 612

In-State Travel Senator Jacobsen moved to decrease In-State Travel to \$20,000.

Seconded by Senator McCorkle.

Motion carried unanimously.

Senator Gibson moved to approve budget as amended.

Seconded by Senator Glaser.

Motion carried unanimously.

PROBATION SUBSIDIES - Page 478

Frank Holzauer, Department of Human Resources, was asked to define restitution. Mr. Holzauer explained a restitution grant was applied for from the National Office of Law Enforcement Assistance. Under the youth section of this grant is supposed to be provided a plan whereby money will go primarily to each one of the judicial districts in a similar manner as under the regular state probation subsidy program. Each judicial district will receive a share of the total amount of money based upon their population and their need for youth services activities. The money is to be used by the judicial district in the youth services programs to try and provide to the juvenile program a more intensive supervision program for the youths who are committed for some kind of felony. That youth would be asked to take some kind of employment and the grant money would be used to help pay for that employment. In turn, that money would be returned to the victim of that crime. It is a two-year program.

Senator Gibson moved to approve the revised budget.

Seconded by Senator Jacobsen.

Motion carried.

Senator Wilson absent.

INSPECTOR OF MINES - Page 618

Senator Jacobsen moved to cut In-State Travel back each year to \$11,000.

Seconded by Senator McCorkle.

Senators Glaser and Gibson voted no.

Motion carried.

Senator Jacobsen moved to approve the budget as amended.

Seconded by Senator Echols.

Motion carried unanimously.

GAMING CONTROL BOARD - Page 598

Roger Trounday, Chairman, Gaming Control Board, was asked to return before the Committee by Senator Wilson. Senator Wilson asked if his staff of secretarial people was sufficient. Mr. Trounday stated that as far as secretarial is concerned, they are having problems keeping up with the legal staff. They have three attorneys and a legal researcher; and two secretaries for those people. They have 2-1/2 positions being recommended for approval in this budget and only one secretarial position is recommended for that. That would leave three secretaries for 7 professional people, and they can't keep up with that load.

On page 603 of the budget, they have requested a Management Assistant I position, but it was not recommended. They also requested one Administrative Aid that would be assigned to the legal section. The one area where they can use additional help is in investigations. Mr. Trounday said if they could pick up 4 or 5 more agents that first year, and 2 the second year, it would help.

Senator Wilson moved to add another Management Assistant I.

Seconded by Senator Gibson.

Motion carried unanimously.

Senator Wilson moved to add 1 legal secretary.

Seconded by Senator Gibson.

Motion carried unanimously.

(Gaming Control Board - budget action continued)

Senator Wilson moved to add 3 Agent I Financial and 2 Agent I Background positions the first year; and 1 Agent I Financial and 1 Agent I Background the second year.

Seconded by Senator Gibson.

Motion carried unanimously.

Senator Wilson moved to increase Training to \$20,000 the first year and \$30,000 the second year of the biennium.

Seconded by Senator Jacobsen.

Motion carried.

Senator Wilson moved to approve the budget as amended.

Seconded by Senator Gibson.

Motion carried unanimously.

WELFARE DIVISION - FOOD STAMP PROGRAM - Page 400

Senator McCorkle stated he made a mistake in pushing for the reduction of the Food Stamp Program. He thought it included benefit money to Food Stamp recipients. That budget is solely administrative. He said he misunderstood the intent of the budget.

Senator McCorkle moved to re-open the Food Stamp budget.

Seconded by Senator Wilson.

Motion carried unanimously.

George Miller, Administrator, and Ace Martelle, Deputy Administrator, Assistance Payments, Welfare Division, were called back to the committee on the Food Stamp Program for clarification of the program.

Senator Gibson moved to approve the amended food stamp budget; but to change the funding to 60 percent federal funds and 40 percent general funds.

Seconded by Senator Wilson.

Motion carried unanimously.

Senator Gibson moved approval of the budget as amended.

Seconded by Senator Wilson.

Motion carried unanimously.

PRISON SITE - Objections

Mary Kincaid, representing the City of North Las Vegas, spoke of her objections to location of the prison site at North Las Vegas. She said, as councilwoman of the City of North Las Vegas, she wished to clarify their position. The Nevada League of Cities conference passed resolutions to locate the prison in Ely, and the City of North Las Vegas supported those resolutions. There is very strong citizen opposition to location of the prison in North Las Vegas.

ATHLETIC COMMISSION - Page 620

Ron Sparks stated that AB 439, if passed, would involve putting

(Athletic Commission - budget action continued)

the fees in the General Fund. Therefore, they would need general fund appropriations of \$77,579 the first year and \$80,493 the second year of the biennium.

Senator Gibson moved to amend the budget by setting it up on a general fund basis; and to approve the additions requested of \$14,478 for the two years.

Seconded by Senator Wilson.

Motion carried.

Senator Echols absent.

Senator Gibson moved to approve the budget as amended.

Seconded by Senator Wilson.

Motion carried.

Senator Echols absent.

COMPREHENSIVE EMPLOYMENT TRAINING ADMINISTRATION - Page (See Attachments)

Senator McCorkle stated he would like to eliminate those positions where it can be determined that they are not essential for the operation of the department. Most of the CETA contracts expire September 1 (federal fiscal year).

Senator Wilson moved to express legislative intent to eliminate current vacant CETA positions; and to eliminate the remaining CETA positions as they become vacant.

Seconded by Senator Jacobsen.

Motion carried.

Senator Lamb absent.

V & T RAILROAD - Page 638

Senator Gibson moved to eliminate the \$5,000 in equipment; and approve the revised budget.

Seconded by Senator Jacobsen.

Motion carried unanimously.

TAHOE REGIONAL PLANNING AGENCY - Page 645

Senator Gibson moved to approve the budget.

Seconded by Senator Wilson.

Motion carried unanimously.

COLORADO RIVER RESOURCES DIVISION - Page 695 (See Attachment B )

Senator Wilson moved to increase the budget for interest income; and to augment it with the necessary general funds to support the additional staff and expenses requested.

Seconded by Senator Gibson.

Motion carried.

(Colorado River Resources Division - budget action continued)

Senator Wilson moved to approve the budget as amended.  
Seconded by Senator Gibson.  
Motion carried unanimously.

DEPARTMENT OF FISH AND GAME - Page 697

Senator Glaser moved to remove \$104,681 the first year and \$147,167 the second year of the biennium since these funds are contained in SB 333.

Seconded by Senator Jacobsen.  
Motion carried unanimously.

Senator Gibson moved to approve the budget as amended.

Seconded by Senator Jacobsen.  
Motion carried unanimously.

FISH AND GAME NEVADA BOAT ACT - Page 703

Senator Gibson moved the Governor's recommendation.  
Seconded by Senator Wilson.  
Motion carried unanimously.

WOOLGROWERS PREDATORY ANIMAL CONTROL COMMITTEE - Page 722

Senator Glaser moved the Governor's recommendation.  
Seconded by Senator Jacobsen.  
Motion carried unanimously.

DEPARTMENT OF HIGHWAYS - Page 732 (See Attachment C )

Senator Gibson moved to remove the drivers' license fees from the Highway fund and place them in the General Fund; and to remove the Highway Fund appropriation for the drivers' license division.

Seconded by Senator Echols.  
Motion carried.

Senator Gibson moved to approve the highway budget as recommended.

Seconded by Senator Jacobsen.  
Motion carried unanimously.

BOND INTEREST AND REDEMPTION FUND - Page 787

Senator Gibson moved to approve the budget according to the pending bill.  
Seconded by Senator McCorkle.  
Motion carried unanimously.

EMERGENCY MEDICAL SERVICE - Page 789

Senator Glaser moved the Governor's recommendation.  
Seconded by Senator Jacobsen.  
Motion carried unanimously.

BOARD OF PARDONS - Page 794

Senator Gibson moved the Governor's recommendation.  
Seconded by Senator Jacobsen.  
Motion carried unanimously.

LIEUTENANT GOVERNOR - Page 30

Senator Gibson moved the Governor's recommendation.  
Seconded by Senator Jacobsen.  
Motion carried unanimously.

ATTORNEY GENERAL - Page 32

Senator Gibson moved to delete one highway deputy attorney general and 1 legal researcher; to place supervisor of legal services in the unclassified services and restore the welfare deputy attorney general.

Seconded by Senator Wilson.

Senator Glaser moved to approve the budget as amended.

Seconded by Senator Echols.

Motion carried.

SECRETARY OF STATE - Page 39

Senator Gibson moved to add the \$2,500 in the budget per SB 109 for data processing.

Seconded by Senator Echols.

Motion carried.

In-State Travel Senator Gibson moved to reduce In-State Travel to \$5,000 each year of the biennium.

Seconded by Senator Glaser.

Motion carried unanimously.

Senator Gibson moved approval of the budget as amended.

Seconded by Senator Echols.

Motion carried unanimously.

SECRETARY OF ARCHIVES - Page 42

Senator Gibson moved to approve \$5,000 for publishing the booklet on the State Capitol.

Seconded by Senator Jacobsen.

Motion carried unanimously.

(Secretary of Archives - budget action continued)

Senator Jacobsen moved the Governor's recommendation as amended.

Seconded by Senator Gibson.

Motion carried unanimously.

STATE TREASURER - Page 44

Senator Gibson moved to add \$33,000 the first year, and \$37,500 the second year of the bi-ennium, to their Data Processing.

Seconded by Senator Jacobsen.

Motion carried unanimously.

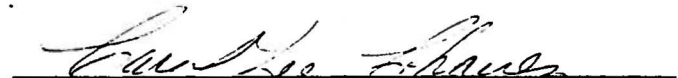
Senator Gibson moved to approve the the budget as amended.

Seconded by Senator Jacobsen.


Motion carried unanimously.

Meeting adjourned at 10:30 a.m.

Respectfully submitted,

  
\_\_\_\_\_  
Carol Lee Chavez, Secretary

APPROVED:

  
\_\_\_\_\_  
Floyd R. Lamb, Chairman

ROLAND D. WESTERGARD, Director  
Department of Conservation  
and Natural Resources

LOWELL V. "Lody" SMITH  
State Forester Firewarden

ROBERT LISI  
Governor



EXHIBIT A

Address Reply to  
Nye Building  
201 S. Fall Street  
Carson City, Nevada 89710  
885-4350

STATE OF NEVADA  
DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES  
DIVISION OF FORESTRY  
CAPITOL COMPLEX  
CARSON CITY, NEVADA 89710

April 19, 1979

To: Senator Floyd Lamb  
From: L.V. Smith, State Forester (LVS)  
Subject: Marlette-Hobart Management Plan

Per Senator McCorkle's comment during the hearing on S.B. 357 (Marlette-Hobart Management Plan), the following is the savings that would be incurred under the above bill with the additional two crews that were added at the Northern Nevada Correctional Institution through expansion of the camp from 72 to 100 men (Honor Camp hearing, Wednesday, April 18).

<u>Fuel Management Plan</u>	<u>Savings</u>
Remove log pile at Marlette Lake	\$ 8,250
Hazard reduction along roads	13,000
<u>Fire Management Plan</u>	
Construction of five helispots	\$ 1,250
Six water sumps	750
	<hr/>
TOTAL SAVINGS	\$ 23,250

The remainder of the funds for these projects would go toward materials for the helispots and water sumps and gas and oil for the chain saw work and other related supplies.

The above savings would be partially offset by the vehicle, radio and operating that the Forester would need (attached letter to Senator Jacobsen) that was not included in the original proposal.

attachment  
c.c. Roland Westergard  
Howard Barrett

4/20



February 14, 1979

MEMORANDUM

TO: Senator Lawrence Jacobsen

FROM: L. V. Smith

SUBJECT: Marlette-Hobart Watershed Funds

The Forester who will supervise the Marlette-Hobart area will need some equipment and operating funds.

The operating and equipment are as follows:

3/4 ton 4x4 pickup	\$8,000	
Mobile radio	1,200	
Handi-talki radio	900	
Operating supplies	500	
Insurance for equipment	600	
Vehicle operation	2,500	
	<u>\$13,700</u>	. . . TOTAL

This person should have a vehicle to get around the area and the radios would be used for communication, especially during the summer months during fire season.

The remaining items will be for operating expenses.

This amount is for the two year period.

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CETA PROGRAM STATUS REPORT  
April 9, 1979

4/20

BALANCE OF STATE CETA TITLE II - A  
ACCT. #4778 TOTAL 94 of 112

AGENCY	GRADE & STEP	POSITION TITLE	NAME	ETHNIC	POS#	HIRE DATE	TERM DATE	TRANSFER DATE
ACCOUNTING	CC 21-1	Acc't Clerk	ALLYN, Donna	Asian F	010	1/15/79		03/29/79
"	" 20-1	AA II	HERBERT, Judith	White F	017	03/01/79		03/29/79
"	" 23-1	Sr Acct Clk	Vacant		027			03/29/79
BLDG & GROUNDS	CC 20-1	Custodial Worker	WENZLAFF, Bradford	White M	001	01/23/79		
"	" 20-1	"	COOK, Mark	Hisp M	002	04/07/78		
"	" 20-1	"	Vacant		003			
"	" 20-1	"	DAVIS, Jesse	White M	004	02/26/79		
DEPT EDUCATION	CC 20-1	AA II	McNEELY, Marian	White F	026	01/08/79	07/07/80	
DEPT COMM/HANICP	CC 20-3	CA III	FULTON, John	White M	011	10/17/77	04/16/79	
ESD	CC 20-1	AA II	DODD, Patricia	White F	014	12/21/78	06/20/80	
"	" 20-1	"	YOUNG, Vickie	White F	015	02/28/79		
"	" 20-1	AA II op 3	TORREY, Terri	White F	020	08/24/78	02/23/80	
"	" 20-1	AA II op 1	Vacant		019			
"	" 21-1	Stat Clerk I	HENDREN, Juanita	White F	028	01/12/78	07/11/79	03/29/79
"	" 16-1	CA I	BARNETT, Roy	White M	029	01/02/79	07/01/80	03/29/79
"	" 18-1	AA I (3)	BECK, Sandra	White F	030	03/30/79	10/29/80	03/29/79
"	" 20-1	AA II	McLEAN, Kathleen	White F	031	03/01/79		03/29/79
"	" 22-1	ESD Aid II	TRUAX, Suzanne	White F	032	11/20/78	05/19/80	03/29/79
"	" 21-1	Key Punch Op	MUELLER, Tracy	White F	053	07/26/78	01/25/80	03/29/79
" (CCU)	" 23-1	Mgt Asst I	NOWAK, Shirley	White F	034	02/12/79		03/29/79
" (SAO)	" 20-1	AA II (CAIII)	FLEISCHMAN, Barbara	White F	035	02/21/79		03/29/79
" (LOCAL)	" 20-1	AA II	Vacant		045			03/29/79
" Churchill	24-3	ESD Aid III	ALLEGRE, Richard	Hisp M	012	11/14/77	07/14/79	
" Winnemucca	22-1	ESD Aid II	Vacant		013			
" "	22-1	"	GUTIERREZ, Marisol	Hisp F	054	07/17/78	01/16/80	03/29/79
" Elko	22-1	ESD Aid II	Vacant		033			03/29/79
" "	20-1	AA II op 3	BARRETT, Patricia	White F	021	09/18/78	03/17/80	
" Ely	18-1	AA II (AA I)	GONZALES, Ernestina	Hisp F	022	10/12/78	04/11/80	
" "	18-1	AA II (CA II)	THIBODEAUX, Peggy	White F	023	10/12/78	04/11/80	
" Fallon	20-1	AA II	CARDENAS, Ruth	White F	036	11/17/78	05/16/80	03/29/79
" Tahoe	20-1	AA II	HUNT, Connie	White F	037	11/13/78	05/12/80	03/29/79
FISH & GAME	Ely 20-1	AA II	VIGIL-HENDERSON, Yolanda	Hisp F	009	10/23/78	04/22/80	
GEN SVCS ACC'T	CC 21-1	Acc't Clerk	BREYER, Fredella	White F	024	08/28/78	02/27/80	
"	" 23-1	Sr Acc't Clerk	Vacant		025			

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EXHIBIT A

BALANCE OF STATE CETA TITLE II - A  
ACCT. #4778

AGENCY		GRADE & STEP	POSITION TITLE	NAME	ETHNIC	POS#	HIRE DATE	TERM DATE	TRANSFER DATE
HWY DEPT	CC	22-1	HWY Main't Tr	KELSAY, William	White M		09/20/78	03/19/80	
"	"	22-1	"	WALKER, Neoma	White F		09/20/78	03/19/80	
"	"	22-1	"	MERRINER, Richard			12/20/78	06/19/80	
"	DO CO LT	22-1	"	BURGGRAFF, Cathy	White F		12/28/78	06/27/80	
"	Elko	22-1	"	SADLEIR, Bennett	White M		09/20/78	03/19/80	
"	"	22-3	"	WELCH, William	Hisp M		11/03/77	05/02/79	
"	Humbolt	22-3	"	DAVIS, William	White M		09/30/77	03/29/79	
"	Lyon	22-1	"	FRENCH, Guy	White M		12/27/78	06/26/80	
"	Nye	22-1	"	Pulled					
"	White Pine	22-1	"	PYLES, Daniel	White M		04/03/78	10/02/79	
"	"	22-1	"	SHARP, Rose	White F		06/26/78	12/25/79	
"	"	22-1	"	Pulled					
"	CC	22-1	"	Vacant					
"	"	22-1	"	Vacant					
"	Ely	22-1	"	BRADEN, Joseph	White M		06/26/78	12/25/79	
MUSEUM	CC	20-1	AA II (CA III)	DENTON, Linda	White F	038	02/07/79		03/29/79
PAROLE&PROBATION	CC	20-1	AA II	MILES, Donna	White F	039	2/12/79		03/29/79
PERSONNEL	CC	20-1	AA II (3)	CHISHOLM, Kathryn	White F	005	03/30/79		
"	"	20-1	MC/ST Opr Tr (CA II)	VEGA, Maria	Hisp F	040	02/26/79		03/29/79
"	"	18-1	AA I (CA II)	SHIELDS, Cindy	White F	041	02/28/79		03/29/79
"	"	20-1	AA II (CA III)	ARBALLO, Karen	White F	042	02/08/79		03/29/79
"	"	23-1	Per. Tech I (AA II)	HALL, Jane	White F	043	03/30/79		03/29/79
"	"	20-1	AA II (3)	Vacant		044			03/29/79
PRISON	CC	21-1	Acc't Clerk	LIMBERT, Sally	White F	046	07/26/78	01/25/80	03/29/79
"	"	18-1	AA I	NASH, Carrie	White F	047	02/06/79		03/29/79
"	"	26-1	CO Tr	KARST, Barbara	White F	048	07/01/78	12/31/79	03/29/79
REHAB. DIV	CC	20-1	AA II	SNIDER, Cathleen	White F	049	01/29/79		03/29/79
"	"	20-1	"	WARD, Vickie	White F	050	02/27/78	08/26/80	03/29/79
RURAL CLINICS	CC	20-1	AA II	McCOY, Barbara	White F	051	10/11/78	04/10/80	03/29/79
PARKS	CC	18-1	Acc't Clerk Tr.	HANISCH, Alice	White F	052	02/13/79		03/29/79
STATE COMP. EMPLMT & TRAINING	CC	25-1	Mgt Asst. II	FRYE, June	White F	007	07/13/78	01/12/80	
ST. LIBRARY	CC	20-1	CA III	HENDERSON, Theresa	Black F	006	01/29/79		
ST. PARKS	CC	20-1	AA II	CYPHER, Talea Marie	White F	018	03/05/79		
ST PLANNING COORD	CC	21-1	AA II (CA III)	DECHOBHOL, Gwen	Black F	008	01/26/79		
STATE LANDS	CC	20-1	AA II	CALDWELL, Lynda	White F	016	08/10/78	02/09/80	

EXHIBIT A

CETA PROGRAM STATUS REPORT  
April 9, 1979

BALANCE OF STATE CETA TITLE II PROJECTS - HIGHWAY  
ACCT. #4778

<u>ETA VI AGENCY</u>		<u>GRADE &amp; STEP</u>	<u>POSITION TITLE</u>	<u>NAME</u>	<u>ETHNIC</u>	<u>HIRE DATE</u>	<u>TERM DATE</u>	<u>TRANS DATE</u>
"	HIGHWAY DEPARTMENT	Elko 22-1	Hwy Maintainer Tr	MEYER, Edward	White M	09/18/78	03/17/80	03/29/80
"	"	CC 22-1	Maintenance Laborer	BOUZA, Michael	Hisp M	09/05/78	03/04/80	"
"	"	Fernley 22-1	HWY Maintainer Tr	POPE, Susan	White F	09/27/78	03/26/80	"
"	"	Fallon 22-1	"	Vacant				
"	"	" 22-1	"	GAMBLE, Dino	Black M	04/03/78	10/02/79	"
"	"	" 22-1	"	DIXON, Douglas	Am/Ind M	09/27/78	03/26/80	"
"	"	Beatty 22-1	"	WEIRICK, Daryl	White M	08/30/78	02/29/80	"
"	"	Tonopah 22-1	"	PATTERSON, Alfred	Am/Ind M	02/20/79	09/29/79	"
"	"	" 22-1	"	SIPES, Dennis	White M	04/10/78	10/09/79	"
"	"	CC 22-1	"	MORROW, Jerry	White M	01/08/79	07/07/80	"
"	"	Fallon 22-1	"	McGINNIS, Ramona	White F	02/01/79		"
"	"	Hawthorne 22-1	"	FUHRMAN, Donald	White M	01/22/79		"
"	"	Mina 22-1	"	STEVENSON, Lenore	White F	11/01/78	04/29/80	"
"	"	Austin 22-1	"	BRADY, Lois	F	07/10/78	01/09/80	"
"	"	" 22-1	"	BRADY, Kevin	Am/Ind M	11/02/78	05/01/80	"
"	"	Goldfield 22-1	"	WEDDLE, Rachael	Hisp F	04/10/78	10/09/79	"
"	"	CC 22-1	"	POPPEN, Richard	White M	01/08/79	70/07/80	"
"	"	Ely 22-1	"	FIELDING, David	White M	08/30/78	02/29/80	"
"	"	" 22-1	"	BARNES, Judy	White F	04/03/78	10/02/79	"
"	"	" 22-1	"	ROBERTS, Thomas	White M	12/06/78	06/05/80	"
"	"	" 22-1	"	BRUNSON, Kerry	White M	12/06/78		"
"	"	" 22-1	"	DAVIS, Robert	White M	04/24/78	10/23/79	"
"	"	" 22-1	"	ALLRED, Allan		02/26/79		"
"	"	Alamo 22-1	"	BRADSHAW, Daryl	White M	04/24/78	10/23/79	"
"	"	Ely 22-1	"	FORD, Henry	Hisp M	01/17/79		"
"	"	Elko 22-1	Maintenance Laborer	SMITH, Dolores	White F	04/03/78	10/02/79	"
"	"	" 22-1	"	KISSEL, Vern	White M	08/21/78	02/20/80	"
"	"	Winnemucca 22-1	"	SEIDEL, Ronald	White M	04/10/78	10/09/79	"
"	"	" 22-1	"	KILLION, George	White M	03/06/79	09/30/79	"
"	"	" 22-1	"	ROBINSON, Lloyd	White M	06/20/78	12/19/79	"
"	"	Elko 22-1	HWY Maintainer Tr.	Vacant				"
"	"	" 22-1	"	KNIGHT, Rex	Am/Ind M	04/03/78	10/02/79	"
"	"	" 22-1	"	GARCIA, Delbert	White M	01/03/78	10/02/79	"
"	"	" 22-1	"	MUNGUIA, Gerardo	Hisp M	04/03/78	10/02/79	"
"	"	Wells 22-1	"	DYESS, Barney	White M	09/27/78	03/26/80	"
"	"	" 22-1	"	HILL, Thomas	White M	04/03/78	10/02/79	"

EXHIBIT A

CETA PROGRAM STATUS REPORT  
 April 9, 1979

ALBANY OF STATE CETA TITLE II PROJECTS

ACCT #4778  
 4160

<u>ETA VI</u>	<u>AGENCY</u>	<u>GRADE &amp; STEP</u>	<u>POSITION TITLE</u>	<u>NAME</u>	<u>ETHNIC</u>	<u>HIRE DATE</u>	<u>TERM DATE</u>	<u>TRANS DA</u>
	HIGHWAY DEPARTMENT		Wells Highway Maintainer Tr.	Vacant				
"	"	22-1	"	ENOS, Stephen	White M	05/19/78	11/18/79	03/29/79
"	"	22-1	Carson	Vacant				"
"	"	22-1	"	"				"
"	"	22-1	"	"				"
"	"	22-1	Elko	DANIELS, Douglas		2/02/79		"
"	Virginia City	22-1	"	MILLIM, Ron	White M	12/04/78	06/03/80	"

1979

EX HIBIT A

CETA PROGRAM STATUS REPORT  
April 9, 1979

\* On CETA before

BALANCE OF STATE CETA TITLE VI PROJECTS  
ACCT. #4785 TOTAL 48 of 70

ETA VI AGENCY	GRADE & STEP	POSITION TITLE	NAME	ETHNIC	POS#	HIRE DATE	TERM DATE
" ADJ. GEN	CC 20-1	Graphic Artist (CA III)	*BRYAN, Raymond	White M	140	11/02/78	09/30/79
" "	" 20-1	AA II	Vacant		145		
" "	" 20-1	" (CA I)	COFFMAN, Susan	White F	135	03/26/79	
" "	" 20-1	"	TRUESDALE, Mary	Black F	148	11/16/78	09/30/79
" "	Ely 18-1	" (CA II)	KAAMASEE, Arlene	Hisp F	136	10/19/78	09/30/79
" "	Elko 20-1	AA II	STREITMATTER, Ollie	White F	146	10/18/78	09/30/79
" "	" 20-1	"	BASS, Lea	White F	149	11/20/78	09/30/79
" "	Hawthorne 18-1	" (AA I)	MOORE, Beckie	White F	147	11/01/78	09/30/79
" "	Yerington 20-1	" (CA III)	FOX, Debra	White F	134	10/18/78	09/30/79
" "	Winnemucca 18-1	" (AA I)	DIAZ, Linda	White F	157	11/28/78	09/30/79
" "	Fallon 20-1	" (CA III)	DOWNNS, Cindy	Am/Ind F	133	10/16/78	09/30/79
" CONSERVATION & NAT RES	CC	Mgt Ass't I	Vacant		137		
" DEPT OF MOTOR VEHICLES	CC 18-1	Key Punch Opr Tr	Vacant		129		
" "	" 18-1	"	BOBB, Donna	Am/Ind F	128	01/08/79	06/30/79
" "	" 18-1	AA I (CA II)	HOWARD, Kathryn	White F	156	11/06/78	06/30/79
" "	" 18-1	" (CA II)	FELTUS, Rita	Black F	155	03/29/79	06/30/79
" "	" 18-1	AA I	TONGES, Danni	White F	158	11/07/78	06/30/79
" "	" 18-1	"	MIRANDA, Kathleen	White F	150	11/08/78	06/30/79
" "	" 16-1	" (CA I)	BOLDEN, Leah	Black F	152	03/30/79	06/30/79
" "	" 18-1	AA I	STREIGHT, Shari	White F	163	03/30/79	06/30/79
" "	" 18-1	" (CA II)	RADKUS, Jan	White F	165	11/20/78	06/30/79
" "	"	"	Vacant		166		
" "	" 18-1	AA I (CA II)	CONNELLY, Susan	White F	167	03/30/79	06/30/79
" "	" 18-1	AA I	COLLINS, Gary	White F	170	03/30/79	06/30/79
" "	" 18-1	" "	WESTWOOD, Julie	White F	168	02/28/79	
" "	" 18-1	" "	HOUSTON, Julie	White F	171	01/04/79	
" "	" 18-1	AA I	BAGNI, Gina	White F	169	01/04/79	
" ESD - PERSONNEL	" 18-1	AA II (AA I)	WILLIAMS, Robin	White F	160	11/27/78	09/30/79
" EDUCATION	" 22-1	Offset Press Opr Tr	*YANDELL, David	White M	141	11/15/78	09/06/79
" FISH AND GAME	Yerington 22-1	Conservation Fieldman I	THOMPSON, James	M	120	05/08/78	04/30/79
" "	" 22-1	"	FISHERMAN, Leland	M	122	09/08/78	04/30/79
" "	" 22-1	"	KIRBY, Kenneth	M	123	07/26/78	04/30/79
" "	Kirch-Lund 22-1	"	NEWNHAM, Charles	White M	121	05/30/78	04/30/79
" "	Key Pittman-Hiko	"	Vacant		124		
" HUMAN RES - AGING SER	CC 23-1	Mgt Ass't I	THOMAS, James	White M	138	11/15/78	09/30/79
" NV GIRLS TR CEN.	Caliente 20-1	CA III	Vacant				
" "	" 16-1	Recreation Leader	Vacant				
" "	" 16-1	"	Vacant				

EXHIBIT A

CETA PROGRAM STATUS REPORT  
April 9, 1979

\* On Ceta before  
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BALANCE OF STATE CETA TITLE VI PROJECTS  
ACCT. #4785

TA VI AGENCY	GRADE & STEP	POSITION TITLE	NAME	ETHNIC	POS#	HIRE DATE	TERM DATE
" PRISON	CC 25-1	Mgt Ass't II	*HORNER, Robert	White M	139	11/06/78	09/30/79
" "	" 26-1	Correctional Officer Tr	WOLNEY, Harvey	White M	125	10/02/78	09/30/79
" "	" 20-1	C. O. Tr (CA III)	ABOULHOUDA, Mustapha	White M	126	01/03/79	09/30/79
" "	" 26-1	C. O. Tr	CROW, Gordon	White M	127	10/11/78	09/30/79
" "	" 26-1	"	REINSCHMIDT, Peter	White M	130	10/16/78	09/30/79
" "	" 26-1	"	Vacant		161		
" "	" 26-1	"	MINTUN, Renee		175	02/14/79	09/30/79
" "	" 20-1	" (CA III)	DAVIS, Georgia	White F	174	02/23/79	09/30/79
" "	" 26-1	C. O. Tr	WALLS, Jonathan	White M	179	02/24/79	09/30/79
" "	" "	"	Vacant				
" "	" "	"	Vacant				
" "	" "	"	Vacant				
" "	" "	"	Vacant				
" "	" "	"	Vacant				
" "	" "	"	Vacant				
" "	" "	"	Vacant				
" "	" 20-1	AA II	Vacant		131		
" "	" 20-1	"	Vacant		159		
" "	" 20-1	"	KERFELD, Diana	White F	180	02/26/79T	09/30/79
" "	" 25-1	Med Offic Ass't II	HERNESS, Toni	White F	154	11/13/78	09/30/79
" "	" 25-1	"	COX, Jean	White F	183	11/13/78	09/30/79
" RECORDS MGT SERVICES	CC 18-1	AA I (CA II)	HOUSTON, Barbara	White F	132	02/19/79T	
" RURAL CLINICS	Winnemucca	Recreational Leader	Vacant				
" STATE PARKS	Panaca 20-1	Park Aid I	MACK, Carolyn	White F	151	11/15/78	09/30/79
" "	Clear Creek 23-1	Park Maint. Spec.	CORBIN, James	White M	142	01/10/79	09/30/79
" "	" 23-1	"	Vacant		143		
" "	" 23-1	"	Vacant		144		
" "	Lahonton 23-1	"	EMBERLIN, Alva	White M	153	11/06/78	09/30/79
" "	Rye Patch 23-1	"	GRAHAM, Columbus	Am/Ind M	172	01/15/79	09/30/79
" "	Lahonton 23-1	"	GROSECLOSE, Dennis	White M	164	11/15/78	09/30/79
" STATE PURCHASING	CC	MC/ST Operator	Vacant				
" TAXATION	CC 18-1	AA II (AA I)	COTY, Dawn	White F	173	02/01/79	09/30/79

1976

EXHIBIT A

CETA PROGRAM STATUS REPORT  
April 9, 1979

WASHOE COUNTY CETA TITLE VI - SUSTAINING POSITIONS  
ACCT. #4780 TOTAL 15 of 36

AGENCY	GRADE & STEP	POSITION TITLE	NAME	ETHNIC	POS#	HIRE DATE	TERM DATE
ADJ GENERAL	Reno 20-3	AA II	ANDREWS, Mark	White M	001	03/27/78	09/26/79
"	" 25-1	Gen Craftsman Helper	BRUSH, James	White M	004	05/15/78	11/14/79
"	" 20-1	Stock Clerk	CRAMMER, Kathy	White F	003	05/10/78	11/09/79
"	" 20-1	"	PHIPPS, Judith	White F	002	06/05/78	12/04/79
"	" 25-1	Garage Serviceman	EVANS, George	White M	005	09/01/78	02/29/80
"	"	"	Frozen				
CHILD. BEH SVCS	" 25-1	Gen Craftsman Helper	HURD, Frederick	White F	010	06/28/78	12/27/79
DMV	"	AA II	Frozen		079		
E	" 26-1	Emp Specialist I	Frozen		008		
"	" 26-1	"	PEDONE, Mary	White, F	009	10/16/78	04/15/80
"	" 26-1	"	Frozen		086		
"	" 20-1	PBX Operator	ANDERSON, Sonya	White F	087	08/23/78	02/22/80
"	" 26-1	Emp Specialist I	RAVIS, Ronald	White M	089	09/08/78	03/07/80
"	" 26-1	"	ANDERSON, Frank	White M	090	06/29/78	12/28/79
"	" 26-1	"	NELSON, Ronald	White M	014	04/18/78	
"	" 26-1	"	Frozen		088		
HUMAN RES (Youth Svcs)	"	Stat Research Asst	Frozen		164		
MENTAL HEALTH C	" 21-1	M H Tech I	HILLARD, Marlene	White F	053	09/25/78	03/24/80
"	" 23-1	M H Tech II	Frozen		052		
M.H. INSTITUTE	"	Custodial Wrker	Frozen		006		
"	"	Grounds Worker II	Frozen		060		
"	"	"	Frozen		041		
"	"	"	Frozen		161		
"	"	"	Frozen		162		
"	" 21-1	M.H. Tech III (MHT I)	MUELLER, Betty	White F	166	11/10/78	05/09/80
"	" 21-1	" (MHT I)	THORNTON, John	Black M	165	08/28/78	02/27/80
"	"	Head Grp Supervisor	Frozen				
UNR	" 21-15	Lab. Asst II	TAYLOR, Richard	White M	163	01/27/75	EEA
"	"	Custodial Worker	Frozen		059		
"	"	"	Frozen		035		
"	"	"	Frozen		152		
"	"	"	Frozen		153		
"	"	Laboratory Tech I	Frozen		160		
"	"	CA II	Frozen		157		
"	"	CA I	Frozen		156		
"	" 18-1	CA II	NEWELL, Dale	Am/Ind M	062	03/21/78	09/20/79

EXHIBIT A

4120

4/10/79



CETA PROGRAM STATUS REPORT  
April 9, 1979

WASHOE COUNTY CETA TITLE II - SUSTAINING POSITIONS  
ACCT. #4782 TOTAL 14 of 23

AGENCY	GRADE & STEP	POSITION TITLE	NAME	ETHNIC	POS#	HIRE DATE	TERM DATE
ADJ GENERAL	Reno	Maintenance Laborer	Closed		002		
"	"	20-1 AA II (CA III)	CHRISTENSEN, Cindy	White F	001	03/22/79	
COMMUNITY COLLEGE	"	20-1 AA II (AA I)	BEST, Carol	White F	003	03/26/79	
"	"	"	Pulled		004		
"	"	20-3 "	SWART, Mary	White F	005	12/12/77	06/11/79
DHR/MHI	"	Custodial Worker	Closed		026		
"	"	20-3 "	BASHAM, Mack	Black M	021	03/01/79	
"	"	20-1 Grounds Worker II	BAGBY, John	White M	023	01/29/79	
"	"	20-1 "	JONES, Stanley	Black M	044	01/22/79	
DHR/HEALTH DIV	"	20-1 AA II	Pulled		008		
DHR/RENO-MHC	"	18-1 AA I (CA II)	LOMAS, Anna Maria	Black F	011	03/06/79	
DHR/REHAB-BUREAU	"	20-1 AA II (B)(A)	HAWKINS, Thelma	Black F	048	02/26/79	
OF SVC TO BLIND	"	20-1 AA II (B)	Pulled		046		
EQUAL RIGHTS COMM	"	21-1 Stat Clerk I	MOORMANN, Darlene	White F	032	09/25/78	03/24/80
"	"	22-1 Forestry Aid I	LUNDAHL, Dale W	Am/Ind M	016	01/12/79	
FORESTRY	"	22-1 Maint. Laborer	CAREY, Stuart	White M	017	08/18/78	02/17/80
"	"	20-1 AA II	BROOKS, Glorietta	Am/Ind F	036	08/21/78	02/20/80
PAROLE & PROB	"	Main't Laborer	Vacant		009		
UNR	"	"	STUMP, Leon	Am/Ind	010	02/09/79	
"	"	CA II	Vacant		012		
"	"	20-1 Custodial Worker	Vacant		007		
Personnel	"	23-1 Personnel Tech I	FLYNN, Ruth	White F	031	10/30/78	
DHR/MHI	"	21-1 MHT I	MACASKILL, William	White M	014	03/23/79	
"	"	21-1 "	Vacant		013		

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EXHIBIT A



CETA PROGRAM STATUS REPORT  
April 9, 1979

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Washoe County CETA Title VI -Projects  
Acct. # 4786

<u>CETA VI</u>	<u>AGENCY</u>		<u>POSITION TITLE</u>	<u>NAME</u>
"	NEVADA HISTORICAL SOCIETY	Reno	Library Asst. II	New
"	"	"	"	"
"	"	"	"	"
"	"	"	"	"
"	"	"	"	"
"	"	"	"	"
"	"	"	"	"
"	"	"	"	"
"	"	"	"	"
"	"	"	"	"

EXHIBIT A

1080

420

Division of Colorado River Resources  
Proposed Budget - 1979-81 Biennium  
Supplement to Governor's Recommendations

<u>NEW POSITIONS:</u>	<u>1979-80</u>	<u>1980-81</u>
Power Marketing Engineer (Pay Grade 43)	\$22,104	\$23,209
Attorney	16,000 <sup>(1)</sup>	33,600
Senior Legal Steno (Pay Grade 25)	<u>9,796</u>	<u>10,286</u>
TOTAL SALARY	\$47,900	\$67,095
Salary Fringe Benefits (15.7%)	<u>7,520</u>	<u>10,534</u>
TOTAL PAYROLL	<u>\$55,420<sup>(2)</sup></u>	<u>\$77,629<sup>(2)</sup></u>
<u>TRAVEL:</u>		
In-State (8 trips 79/80; 10 trips 80/81)	\$ 1,280	\$ 1,700
Out-of-State (12 trips 79/80; 15 trips 80/81)	<u>3,696</u>	<u>4,920</u>
TOTAL TRAVEL	<u>\$ 4,976</u>	<u>\$ 6,620</u>
Operating expense and overhead (21% X Salaries)	<u>\$10,059</u>	<u>\$14,089</u>
Office Furniture & Equipment	<u>4,226</u>	<u>-0-</u>
TOTAL	<u>\$74,681</u>	<u>\$98,338</u>
ROUNDED TO	<u>\$75,000</u>	<u>\$98,000</u>

(1) 1/2 time first year of biennium; full time second year

(2) Does not include cost of living salary increases for 1979-81 biennium

DEPARTMENT OF ENERGY  
DIVISION OF COLORADO RIVER RESOURCES  
Supplemental Remarks on 1979-81 Biennium Budget  
Presented February 16, 1979  
Senate Finance Committee

The Division anticipates becoming progressively more involved with two programs involving federal project power resources of benefit to Nevada citizens. One program involves possible new sources of power such as Bonneville, Navajo Surplus and Central Valley, California. The second program relates to the renegotiation of contracts for power from Hoover, Parker-Davis and the Colorado River Storage Project (CRSP) as current contracts expire during the 1980's.

Since the beneficiaries of additional federal project power will primarily benefit the State as a whole rather than specific contractors of presently available power, it seems proper to fund these programs from General Fund appropriations rather than the administrative charge collected from present contractors. We suggest that a new budget account be established in Fund 296 to account for these proposed activities. Any unspent and unencumbered money at the end of each fiscal year would revert to the General Fund.

A proposed supplemental budget has been provided each committee member this morning. It includes 3 new positions - a Power Marketing Engineer, an additional attorney for 1/2 year during 1979-80 and the full year 1980-81, and a Senior Legal Stenographer. The budget assumes that travel would be necessary both in-state and out-of-state. Eight in-state trips are included for 1979-80 and 10 trips in 1980-81. Twelve out-of-state trips are anticipated during 1979-80 and 15 trips during 1980-81. Appropriate operating expenses and office

furniture and equipment for the 3 new positions is included in the proposed budget.

Finding and negotiating for new and additional sources of relatively inexpensive federal project power requires considerable expertise and effort. Competition will be fierce. We fully expect that litigation and congressional action will become involved. The remaining competing Colorado River Basin states are expected to employ every legal, political and economic resource available to them to maximize their share of available power. Nevada must do likewise if she is to realize her fair share. We believe this proposed budget will provide the necessary financial resources to allow the Division to do the necessary ground work to protect and enhance Nevada's interests.

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STATE OF NEVADA  
DEPARTMENT OF HIGHWAYS

ANALYSIS OF EXPENDITURES BY SOURCE OF REVENUE

	Non Fed Aid Exp. 1978-79	Fed Aid Expenditures 1978-79	Total Expenditures 1978-79	Non Fed Aid Exp. 1979-80	Fed Aid Expenditures 1979-80	Total Expenditures 1979-80	Non Fed Aid Exp. 1980-81	Fed Aid Expenditures 1980-81	Total Expenditures 1980-81
District 1	\$ 3,478,184	\$ 5,526	\$ 3,483,710	\$ 3,621,000	\$ 6,532	\$ 3,627,532	\$ 3,881,323	\$ 7,152	\$ 3,888,475
District 2	6,788,569	8,697	6,797,266	7,067,706	10,278	7,077,984	7,575,398	11,254	7,586,652
District 3	3,050,002	13,177	3,063,179	3,175,414	16,519	3,191,933	3,403,512	18,087	3,421,599
District 4	2,273,844	6,757	2,280,601	2,361,341	7,985	2,375,326	2,537,394	8,744	2,546,138
District 5	2,798,418	4,713	2,803,131	2,913,185	5,570	2,919,055	3,122,768	6,099	3,128,867
District 6	2,302,440	10,950	2,313,390	2,397,113	12,918	2,410,031	2,569,304	14,144	2,583,448
Equipment Division	2,566,598	-0-	2,566,598	2,671,171	-0-	2,671,171	2,864,080	-0-	2,864,080
Highway Board	1,182	-0-	1,182	1,231	-0-	1,231	1,319	-0-	1,319
Highway Admin.	309,498	16,106	325,604	327,224	19,955	347,179	345,370	20,843	366,213
Public Information Ofc.	126,137	-0-	126,137	131,323	3,557	134,880	140,757	3,894	144,651
Legal	193,953	34,919	228,872	201,907	41,269	243,176	216,411	45,188	261,599
Civil Rights	31,879	-0-	31,879	33,190	-0-	33,190	35,574	-0-	35,574
Internal Audit	140,123	12,965	153,088	14,884	5,522	161,206	156,364	16,777	173,141
Roadway Design	244,460	1,126,071	1,370,531	254,512	1,350,853	1,585,365	272,794	1,457,224	1,730,018
Structural Design	159,395	280,119	439,514	165,949	331,061	497,010	177,869	362,497	540,366
Traffic Engineering	79,090	107,899	186,989	82,342	127,521	209,863	88,257	139,630	227,887
Environ/Roadside Develop.	105,716	484,704	590,420	110,063	572,850	682,913	117,969	627,245	745,214
Materials & Testing	606,488	947,198	1,553,686	631,425	1,119,451	1,750,876	676,782	1,225,749	1,902,531
Right of Way	855,478	1,078,925	1,934,403	890,654	1,275,134	2,165,788	954,632	1,396,214	2,350,846
Construction	324,830	83,125	407,955	338,187	97,839	436,026	362,480	107,129	469,609
Maintenance Engineer	335,632	2,110	337,742	349,432	2,494	351,926	374,533	2,731	377,264
Contract Compliance	42,319	17,829	60,148	44,059	21,071	65,130	47,224	23,071	70,295
Program Engineer	149,512	-0-	149,512	155,660	-0-	155,660	166,841	-0-	166,841
Architect	221,609	13,977	235,586	230,722	16,519	247,241	247,295	18,087	265,382
Flight Operations	190,453	3,407	193,860	198,284	4,026	202,310	212,527	4,409	216,936
Accounting	712,367	-0-	712,367	741,659	-0-	741,659	794,934	-0-	794,934
Data Processing	652,714	54,962	707,676	679,552	64,957	744,509	728,366	71,125	799,491
Capital Outlay									
Land	-0-	3,637,800	3,637,800	-0-	4,000,000	4,000,000	-0-	4,300,000	4,300,000
Building	-0-	4,391,500	4,391,500	-0-	4,884,800	4,884,800	-0-	5,203,000	5,203,000
Relocation & Replac Hous.	-0-	1,196,500	1,196,500	-0-	1,300,000	1,300,000	-0-	1,400,000	1,400,000
Utility Adjust. Payments	-0-	3,672,800	3,672,800	-0-	4,000,000	4,000,000	-0-	4,400,000	4,400,000
Damages	-0-	241,200	241,200	-0-	300,000	300,000	-0-	300,000	300,000
Fed Aid Contractor Payments	1,851,495	35,178,405	37,029,900	2,211,715	42,022,585	44,234,300	2,432,890	46,022,910	48,455,800
100% Funded Contract Pay.	10,165,000	-0-	10,165,000	11,181,500	-0-	11,181,500	12,300,000	-0-	12,300,000
Consultants & Agreements	70,296	808,404	878,700	70,992	816,408	887,400	78,808	906,292	985,100
Off System and Flow Thru	-0-	5,571,000	5,571,000	-0-	6,178,100	6,178,100	-0-	6,505,900	6,505,900
Misc. Capital Outlay	195,760	1,761,840	1,957,600	14,000	126,000	140,000	16,000	144,000	160,000
Office Services	456,417	54,385	510,802	475,184	64,275	539,459	509,318	70,378	579,696
Reproduction	359,171	-0-	359,171	373,940	-0-	373,940	400,801	-0-	400,801
Hdqtrs Purchasing	181,391	-0-	181,391	188,849	-0-	188,849	202,416	-0-	202,416
Bldgs. & Grounds	497,259	-0-	497,259	517,705	-0-	517,705	554,893	-0-	554,893
Industrial Relations	364,589	265	364,854	379,580	313	379,893	406,846	343	407,189
Communications	421,879	-0-	421,879	439,225	-0-	439,225	470,776	-0-	470,776
Design	98,362	361,995	460,357	102,406	427,826	530,232	109,762	468,450	578,212
Planning	735,809	1,257,675	1,993,484	766,064	1,486,590	2,252,654	821,092	1,627,532	2,448,624
Project Engineers	442,201	3,540,930	3,983,131	460,386	4,102,542	4,562,928	493,454	4,492,102	4,985,556
Reserve	533,167	-0-	533,077	555,000	-0-	555,000	594,867	-0-	594,867
<b>Total State and Fed. Funds (Total Expenditures)</b>	<b>\$45,113,576</b>	<b>\$65,992,624</b>	<b>\$111,106,200</b>	<b>\$47,659,200</b>	<b>\$74,812,000</b>	<b>\$122,471,200</b>	<b>\$51,464,000</b>	<b>\$81,630,200</b>	<b>\$133,094,200</b>

EXHIBIT C

3081