

Committee in session at 7:30 a.m. Senator Floyd R. Lamb was in the Chair.

PRESENT: Senator Floyd R. Lamb, Chairman (absent for some votes)  
Senator James I. Gibson, Vice Chairman  
Senator Eugene V. Echols  
Senator Norman D. Glaser (absent for some votes)  
Senator Thomas R.C. Wilson  
Senator Lawrence E. Jacobsen  
Senator Clifford E. McCorkle

ABSENT: None

OTHERS: Ronald W. Sparks, Chief Fiscal Analyst  
PRESENT: Eugene Pieretti, Deputy Fiscal Analyst  
Howard Barrett, Budget Director  
Ted Sanders, Superintendent of Public Instruction  
Jerry Nielsen, Department of Education  
Jim Costa, Department of Education  
Carol Barrell, City of Las Vegas  
Shirley Wedow, Board of Education  
George Earnhart, Ph.D., Vice President, Board of Education  
Roger Trounday, Chairman, State Gaming Control Board  
Jack Stratton, Gaming Control Board  
Patty Becker, Attorney, Nevada Industrial Commission  
Bart Jacka, Director, Department of Motor Vehicles  
Sam Mamet, Lobbyist,  
George T. Bennett, Executive Secretary, Board of Pharmacy  
Charles Greenhalgh, Department of Education  
Larry Struve, Chief Deputy Attorney General  
John Townley, Ph.D., Director, Nevada Historical Society  
John Rice, Associated Press Cy Ryan, United Press

S.B. 371 - Provides for programs of community education.

Ted Sanders, Jim Costa and Jerry Nielsen testified on behalf of this bill. The cost of this bill would be \$350,000 a year. Mr. Sanders, Superintendent of Public Instruction, testified that the Department of Education favors this bill. Mr. Sanders stated these programs include, in some schools, extensive recreational programs, adult basic education programs, senior citizen programs, etc.

Senator McCorkle asked why this bill requires a coordinator. Mr. Nielsen, who works directly with this program, stated the need for a coordinator is essential for proper distribution of monies, and to bring the programs to the attention of the people.

Ms. Carol Barrell, of the City of Las Vegas testified in favor of the community education bill. She said that presently the two community schools in Clark County have 400 students each day, with a total enrollment of 2,000 students each 8-week session. They range in age from 3 years old on up. Between 85 and 115 classes are offered at each school each 8-week session. In response to the advisory board and students' needs and desires, the schools are no longer offering recreational programs. Instead they are working with other entities to integrate and bring services to the neighborhoods. They have such programs as those sponsored by the Childrens' Behavioral Services, classes by the fire department, and alcohol and drug abuse. Other programs have been designed for special populations such as creative dramatics for the blind, sign language for the deaf, exercise for senior citizens, gymnastics for the handicapped, remedial reading and writing.

Mr. Sanders, Dr. Earnhart, and Shirley Wedow agreed that this was not one of the top priorities of education programs such as special education.

Senator Glaser moved to indefinitely postpone S.B. 371.

Seconded by Senator Gibson.

Motion carried.

S.B. 236 - Makes various changes to laws regulating gaming.

Roger Trounday, Director, and Jack Stratton, Gaming Control, spoke on behalf of this bill. Mr. Trounday presented the Committee with following change: Page 12, section 10, paragraph 5, line 37 should be amended to read as follows:

"Expenditures from the revolving account may not exceed the amount authorized by the legislature in any one fiscal year. . ."

Mr. Trounday said the appropriation on page 17, line 41 is not necessary. He said Mr. Daykin feels they need an appropriation from the General Fund to be deposited in the chairman's revolving fund. Mr. Trounday doesn't feel they need that appropriation because the bill does nothing more than increase the amount that can be drawn out of the appropriation which the legislature gives them. It is not asking for additional funds. The increase from the \$3,000 to the \$10,000 provides for a larger amount to be withdrawn at a given time; and the total will not exceed the \$30,000 which they requested on page 606 of the budget document.

Mr. Barrett agreed with Mr. Trounday; the \$3,000 came from their budget in the first place.

Senator Wilson recommended deleting the appropriation. Senator Gibson recommended substituting \$10,000 for \$3,000 and leaving the existing wording in. Mr. Sparks was directed to get the necessary amendments written.

A.B. 303 - Appropriation to Nevada historical society for preservation of historic photographs.

Dr. John Townley, Director, Nevada Historical Society, supported this bill. He stated they have 150,000 photographs donated to the society over the past years and there are 20,000 that are fading. They can use an ultra-violet light to produce a working negative for reprints.

Senator Wilson moved "Do Pass" A.B. 303.

Seconded by Senator McCorkle.

Motion carried.

A.B. 501 - Provides for salary of state industrial attorney.

State Industrial Attorney Patty Becker testified for this bill. This salary would be paid for out of the NIC fund, and her salary is now \$26,125.

Senator McCorkle moved "Do Pass" A.B. 501.

Seconded by Senator Wilson.

Motion carried.

A.B. 294 - Appropriation to drivers' license division for employment of additional personnel.

Bart Jacka, Director, Department of Motor Vehicles, stated this is a request for an appropriation of \$81,938 for the Division. At the time the budget was prepared by the past administration, additional personnel was approved by the Budget Division. It was decided that a one-shot appropriation would be necessary to catch up the backlog that exists in the Drivers' License Division.

Senator Gibson moved "Amend and Do Pass" A.B. 294 by making the appropriation from the General Fund.

Seconded by Senator Wilson.

Motion carried.

A.B. 576 - Requires attorney general to charge state agencies not supported from state general fund for services rendered.

Larry Struve, Chief Deputy Attorney General spoke in favor of the bill resulting from the presentation of Attorney General Bryan to Assembly Ways and Means and Senate Finance Committees. At the present time, there is a statute (NRS 228.150) which prohibits the Attorney General from receiving any fee for services required by law.

George T. Bennett, Executive Secretary, State Board of Pharmacy, stated that this bill does not state an hourly fee, so they don't know what the cost will be. They used their Deputy Attorney General for approximately 8 to 10 hours per week and paid him a fee of \$50. It would have cost the board \$20,000 for outside legal services. He stated it would restrict their normal operations if the charge is excessive.

Senator Wilson moved "Amend and Do Pass" A.B. 576.

Seconded by Senator Echols.

Motion carried.

S.B. 363 - Extends allowance for mileage of witnesses.

Sam Mamet, representing Clark County, stated this is not legislation from Clark County; but he was asked to be available in case any questions came up. The fiscal impact would be minimal; instead of paying witnesses just one way, they would make it a round trip.

DESERT RESEARCH INSTITUTE - Page 230.92

Senator McCorkle moved the Governor's recommendation.

Seconded by Senator Jacobsen.

Senators Glaser, Wilson and Gibson voted no.

Motion carried.

ECONOMIC DEVELOPMENT - Page 110

Four Corners Out of State Travel

Senator Gibson moved to amend Out-of-State Travel to \$10,000 each year of the biennium.

Seconded by Senator Jacobsen.

Motion carried.

In-State Travel

Senator Gibson moved to set In-State Travel at \$6,000 each year of the biennium.

Seconded by Senator Jacobsen.

Motion carried unanimously.

Senator Gibson moved to approve this budget as amended.

Seconded by Senator Jacobsen.

Motion carried.

INDIAN COMMISSION - Page 134

Senator Gibson moved the Governor's recommendation.

Seconded by Senator Wilson.

Motion carried.

(Committee Minutes)

EQUAL RIGHTS COMMISSION - Page 136

Senator Gibson moved to set Out-of-State Travel at \$1,500 each year of the biennium

Seconded by Senator Jacobsen.

Motion carried.

Senator Wilson recommended writing a letter of intent, on the general displeasure of the Committee with this program, with copies to the Governor.

Senator Gibson moved approved as amended.

Seconded by Senator McCorkle.

Motion carried.

FEDERAL GRANT - Page 138

Senator Glaser moved the Governor's recommendation.

Seconded by Senator Gibson.

Motion carried.

RAPID CHARGE - Page 140

Senator Gibson moved the Governor's recommendation.

Seconded by Senator Jacobsen.

Motion carried.

PUBLIC DEFENDER - Page 141

Senator Jacobsen moved the Governor's recommendation.

Seconded by Senator Gibson.

Motion carried.

NEVADA STATE LIBRARY - Page 220

Senator Jacobsen moved the Governor's recommendation.

Seconded by Senator Gibson.

Motion carried.

LIBRARY SERVICE IMPROVEMENT PROGRAM - Page 226

Senator McCorkle moved the Governor's recommendation.

Seconded by Senator Jacobsen.

Motion carried.

Senator Lamb absent.

LIBRARY COOPERATION - Page 223

Senator McCorkle moved Governor's recommendation.

Seconded by Senator Jacobsen.

Motion carried.

Senator Lamb absent.

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LIBRARY SERVICE IMPROVEMENT PROGRAM - Page 226

Senator Glaser moved the Governor's recommendation.

Seconded by Senator Jacobsen.

Motion carried.

Senator Lamb absent.

FOOD STAMPS - Page 399

Senator Mc Corkle moved to reduce the General Fund to \$1,000,000.

Seconded by Senator Gibson.

Senator Lamb voted no.

Motion carried.

Senator Gibson moved to approve budget as amended.

Seconded by Senator McCorkle.

Motion carried.

ADVISORY COUNCIL ON CHILDREN AND YOUTH - Page 477

Senator Jacobsen moved the Governor's recommendation.

Seconded by Senator Gibson.

Motion carried.

Senator Glaser absent.

DEPARTMENT OF PRISONS - OFFICE OF DIRECTOR - Page 482

Senator Jacobsen moved the Governor's recommendation.

Seconded by Senator McCorkle.

Motion carried.

Senator Glaser absent.

SOUTHERN NEVADA CORRECTIONAL CENTER - Page 488

Senator Echols moved the Governor's recommendation.

Seconded by Senator Jacobsen.

Motion carried.

Senator Glaser absent.

NORTHERN NEVADA CORRECTIONAL CENTER - Page 492

Senator Echols moved the Governor's recommendation.

Seconded by Senator Wilson.

Motion carried.

Senator Glaser absent.

NEVADA STATE PRISON - Page 497

Senator Wilson moved the Governor's recommendation.

Seconded by Senator Jacobsen.

Motion carried.

Senator Glaser absent.

HONOR CAMP - Page 501

Senator Wilson moved to increase the number of inmates to 100.

Seconded by Senator McCorkle.

Motion carried.

Senator Glaser absent.

NEVADA WOMEN'S CORRECTIONAL CENTER - Page 503

Senator Glaser moved the Governor's recommendation.

Seconded by Senator Jacobsen.

Motion carried.

NEW PRISON - Page 507

Senator Jacobsen moved the Governor's recommendation.

Seconded by Senator McCorkle.

Motion carried.

PRISON GRANT - Page 509

Senator Jacobsen moved the Governor's recommendation.

Seconded by Senator Echols.

Motion carried.

PRISON WAREHOUSE - Page 510

Senator Glaser moved the Governor's recommendation.

Seconded by Senator Jacobsen.

Motion carried.

INVESTIGATION AND NARCOTICS - Page 533

Senator McCorkle moved to amend the amount for vehicle purchases to \$20,000 each year of the biennium.

Seconded by Senator Jacobsen.

Motion carried.

Senator Gibson moved to approve this budget as amended.

Seconded by Senator Jacobsen.

Motion carried.

CIVIL DEFENSE AND DISASTER AGENCY - Page 546

Senator Jacobsen moved the Governor's recommendation.

Seconded by Senator McCorkle.

Senators Lamb and Wilson voted no.

Motion carried.

HARDWARE - Page 548

Senator Gibson moved the Governor's recommendation.

Seconded by Senator Jacobsen.

Motion carried.

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RADEL - Page 549

Senator Gibson moved the Governor's recommendation.  
Seconded by Senator Jacobsen.  
Motion carried.

SURPLUS PROPERTY - Page 511

Senator Glaser moved the Governor's recommendation.  
Seconded by Senator Echols.  
Motion carried.

FEDERAL DISASTER ASSISTANCE - Page 553

Senator Glaser moved the Governor's recommendation.  
Seconded by Senator Jacobsen.  
Motion carried.

CIVIL DEFENSE PERSONNEL - Page 555

Senator Gibson moved the Governor's recommendation.  
Seconded by Senator Jacobsen.  
Motion carried.

NCP GRANT - Page 556

Senator Jacobsen moved the Governor's recommendation.  
Seconded by Senator Gibson.  
Motion carried.

COMMERCE DEPARTMENT, DIRECTOR - Page 562

Senator Gibson moved to transfer from the credit union and the thrift company \$3,360 the first year and \$3,353 the second year of the biennium; and reduce the general fund by those amounts.

Seconded by Senator Wilson.  
Motion carried.

Senator Gibson moved to approve the budget as amended.  
Seconded by Senator Jacobsen.  
Motion carried.

INSURANCE DIVISION - Page 564

Senator Wilson moved to approve Governor's recommendation; and to amend the budget by removing the fire marshal's people from this budget.

Seconded by Senator Glaser.  
Motion carried.

THRIFT COMPANIES - Page 573

Senator Gibson moved to amend this budget by transferring \$840 the first year and \$846 the second year from the reserve category to the director's budget.

(Thrift Companies - budget action continued)

Seconded by Senator McCorkle.  
Motion carried.

CREDIT UNION DIVISION - Page 576

Senator Gibson moved to approve this budget as amended; to transfer \$2,520 out of the reserve the first year of the biennium, and \$2,537 the second year, to the director's budget.

Seconded by Senator Wilson.  
Motion carried.

MOBILE HOME AND TRAVEL TRAILER FUND - Page 582

Senator Wilson moved the Governor's recommendation.  
Seconded by Senator Jacobsen.  
Motion carried.

CONSUMER AFFAIRS - Page 584

Senator Wilson moved the Governor's recommendation.  
Seconded by Senator Glaser.  
Motion carried.

REAL ESTATE DIVISION - Page 588

Senator Gibson moved the Governor's recommendation.  
Seconded by Senator Jacobsen.  
Motion carried.

RACING COMMISSION - Page 597 (See Attachment A.)\*

Senator Gibson moved to approve the new budget.\*  
Seconded by Senator Wilson.  
Motion carried.

Senator Wilson moved Governor's recommendation on the regular Racing Commission budget.  
Seconded by Senator Gibson.  
Motion carried.

GAMING CONTROL BOARD - Page 598

Senator Gibson moved to take out overtime non-holiday and terminal annual leave.  
Seconded by Senator McCorkle.  
Motion carried.

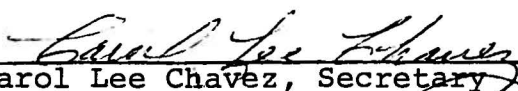
Senator Glaser moved approval of Governor's recommendation as amended.  
Seconded by Senator Jacobsen.

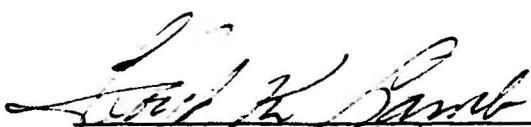
Senator Wilson asked deferral of further action on this budget for a day or two.

Meeting adjourned at 10:25 a.m.

Respectfully submitted,

APPROVED:

  
Carol Lee Chavez, Secretary

  
Floyd R. Lamb, Chairman

1922



A G E N D A

Senate Committee on Finance

Date Wednesday, April 18, 1979

Time 7:30 a.m. Room 231

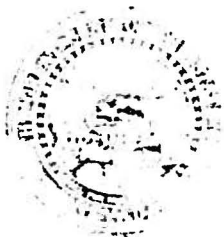
Bills or Resolutions  
to be considered

Subject

Counsel  
Requested\*

- S.B. 371 Ⓢ Provides for programs of community education.
- S.B. 236 Ⓢ Makes various changes to laws regulating gaming.
- S.B. 363 Ⓢ Extends allowance for mileage of witnesses.
- A.B. 303 DP Appropriation to Nevada historical society for preservation of historic photographs.
- A.B. 501 DP Provides for salary of state industrial attorney.
- A.B. 294 DP Appropriation to drivers license division for employment of additional personnel.
- A.B. 576 DP/A Requires attorney general to change state agencies not supported from state general fund for services rendered.

\*Please do not ask for Counsel unless necessary.



STATE OF NEVADA  
DEPARTMENT OF ADMINISTRATION  
CAPITOL COMPLEX  
CARSON CITY, NEVADA 89710

ROBERT LIST

Governor

HOWARD E. BARRETT  
Director

March 29, 1979

## MEMORANDUM

TO: Senate Finance and Assembly Ways and Means Committees

FROM: Budget Division

SUBJECT: Budget Recommendation for Racing Commission

Assembly Bill 166 amended section 6, Chapter 694, Statutes of Nevada 1975, and thereby permitted the issuance of securities by the City of Henderson to finance the construction of a race track for horse and dog racing.

Attached is a separate budget (new account #3879) providing recommended funding for the control of racing at the Henderson track only.

The Racing Commission's regular budget recommendation (account #3880) is unchanged from that recommended in the Executive Budget, page 597.

JP/md

Enclosure

9.14.79 GR

(A new budget  
separate plan p 597  
budget a 217-3879

EXHIBIT

1025

General Fund Appropriation  
License Fees  
Fines  
Total Funds Available

New Positions  
Las Vegas

Executive Secretary - Unclassified\* \$25,000 annual salary - start 9/1/77  
Steward - Unclassified\* \$21,000 annual salary - start 11/1/79  
Veterinarian - Unclassified\* \$22,500 annual salary - start 11/1/79  
Mutuel Manager - Unclassified\* \$18,500 annual salary - start 11/1/79  
License Investigator - Unclassified\* \$13,000 annual salary - start 10/1/79  
License - Vets Aid - Unclassified\* \$10,500 annual salary - start 11/1/79  
Accountant - Classified \$12,760 annual salary - start 10/1/79  
Administrative Aid II - Classified \$7,910 annual salary - start 9/1/79

Total New Positions

Industrial Insurance  
Retirement  
Personnel Assessment  
Group Insurance  
Payroll Assessment  
Unemployment Compensation  
Salary Adjustment Reserve  
Total Salary Payroll

Total Out-of-State Travel  
Total In-State Travel

Office Supplies and Expense  
Operating Supplies  
Communications Expense  
Printing, Duplicating, Copying  
Insurance Expense  
Contractual Services  
Other Contract Services

		1979-80		1980-81			
No. Pos.	Agency Request	No. Pos.	Governor Recommends	No. Pos.	Agency Request	No. Pos.	Governor Recommends
	\$ 43,216		\$ 43,216		\$		\$
	152,700		152,700		384,000		384,000
	1,500		1,500		8,000		8,000
	<b>\$197,416</b>		<b>\$197,416</b>		<b>\$392,000</b>		<b>\$392,000</b>
.83	\$ 20,750	.83	\$ 20,750	1.00	\$ 25,000	1.00	\$ 25,000
.67	14,070	.67	14,070	1.00	21,000	1.00	21,000
.67	15,075	.67	15,075	1.00	22,500	1.00	22,500
.67	12,395	.67	12,395	1.00	18,500	1.00	18,500
.75	9,750	.75	9,750	2.00	26,000	2.00	26,000
.67	7,035	.67	7,035	1.00	10,500	1.00	10,500
.75	9,570	.75	9,570	1.00	13,342	1.00	13,342
.83	6,565	.83	6,565	2.00	16,195	2.00	16,195
5.84	\$ 95,210	5.84	\$ 95,210	10.00	\$153,037	10.00	\$153,037
	\$ 1,276		\$ 1,276		\$ 2,357		\$ 2,357
	7,617		7,617		12,243		12,243
	857		857		1,377		1,377
	3,780		3,780		8,040		8,040
	190		190		306		306
	381		381		612		612
	2,035		2,035		12,655		12,655
5.84	\$111,346	5.84	\$111,346	10.00	\$190,627		\$190,627
	\$ 5,000		\$ 5,000		\$ 6,000		\$ 6,000
	500		500		500		500
	\$ 1,270		\$ 1,270		\$ 1,570		\$ 1,570
	3,990		3,990		8,150		8,150
	1,972		1,972		2,284		2,284
	1,500		1,500		2,000		2,000
	26		26		32		32
	55,817		55,817		126,141		126,141
	1,500		1,500		1,600		1,600

\*New legislation will be required to allow all employees to be unclassified except clerical, similar to the law governing Gaming Control Board Employees.

RACING COMMISSION (Henderson Track) - Continued

	1977-78 <u>Actual</u>	1978-79 <u>Work Program</u>	1979-80		1980-81				
			<u>No. Pos.</u>	<u>Agency Request</u>	<u>No. Pos.</u>	<u>Governor Recommends</u>	<u>No. Pos.</u>	<u>Agency Request</u>	<u>No. Pos.</u>
Equipment Repair				\$ 150	\$ 150		\$ 300		\$ 300
Other Building Rent				5,760	5,760		6,240		6,240
Dues and Registrations				700	700		7,700		7,700
Total Operating				\$ 72,685	\$ 72,685		\$156,017		\$156,017
Office Furniture and Equipment				\$ 7,885	\$ 7,885		\$ 1,780		\$ 1,780
Data Processing							4,904		4,904
Repayment to General Fund							32,172		32,172
<b>Total Agency Expenditure</b>				<b>\$197,416</b>	<b>\$197,416</b>		<b>\$392,000</b>		<b>\$392,000</b>

Note: NRS 466.080 requires the distribution of any fund balance in excess of \$10,000 to those agricultural associations in the State which have conducted race meets without State aid or aid from any agricultural district or county, in proportion to the amount of license fees and taxes paid to the Racing Commission by each association.

EXHIBIT

1026