

Committee in session at 7:30 a.m. Senator Floyd R. Lamb was in the Chair.

PRESENT: Senator Floyd R. Lamb, Chairman  
Senator James I. Gibson, Vice Chairman  
Senator Norman D. Glaser (absent during part of voting)  
Senator Thomas R.C. Wilson (absent during part of voting)  
Senator Lawrence E. Jacobsen  
Senator Clifford E. McCorkle

ABSENT: (As above)

OTHERS: Ronald W. Sparks, Chief Fiscal Analyst  
PRESENT: Eugene Pieretti, Deputy Fiscal Analyst  
Assemblyman Virgil Getto  
Senator Carl Dodge

(SEE PAGE 1A, ATTACHED, FOR BALANCE OF THOSE PRESENT)

S.B. 328 Supplemental Appropriation to health division for TB program. (Attachment A).

Senator Gibson moved "Do Pass" on S.B. 328.

Seconded by Senator Echols.

Motion carried.

Senators Glaser and Wilson absent.

S.B. 330 Exempts certain facilities of mental hygiene and mental retardation from certain limitations of 1977 act. (Attachment B)

Mr. Sparks described the effects of this bill on the General Fund and on the Mental Health and Mental Retardation budget.

Senator Lamb directed the Committee to read line 19 of the bill.

Senator Jacobsen moved "Do Pass" on S.B. 330.

Seconded by Senator Gibson.

Motion carried.

Senators Wilson and Glaser absent.

S.B. 319 Repeals requirement for counties to participate in payment of non-federal share of cost of certain child welfare services. (Attachment C)

Mr. Sparks said this bill removes the requirement for counties to pick up 1/3 of the share of the foster children, non-ADC related, in the Child Welfare budget. He said this amount is included in the Executive Budget, and it means that General Funds requested in the Child Welfare budget will pick up the counties' share.

Senator Lamb asked how much is the cost. Mr. Sparks replied that last year it was \$163,000; this year it is \$206,000 in the Work Program. He said the reason for it is to provide aid for counties.

Senator Lamb commented that bills such as this tie in with the tax measure. He said local entities will be hurt by the tax bill.

Mr. Sparks remarked that the Committee closed the Child Welfare budget with the provision that the State would pick up these funds.

Senators Lamb and McCorkle suggested holding such bills until the tax bill has passed.

Bill held.

1115

(CONTINUED FROM PAGE 1, OTHERS PRESENT AND TESTIFYING)

Jack Davis, Ph.D., President, Western Nevada Community College  
Donald Baepler, Ph.D., Chancellor, University of Nevada System  
Joe Crowley, Ph.D., Interim President, University of Nevada, Reno  
Brock Dixon, Ph.D., Interim President, University of Nevada, Las Vegas  
Amy Liby, Churchill County Board of Realtors regarding  
Fallon Community College  
Margaret Weyant, Fallon Community College, A.A.U.W.  
Margaret Perazzo, Fallon Community College  
Mary Stolpa, Fallon Community College  
Elliott Lima, Associate Dean, Fallon Community College  
Kathryn Lima, Fallon Community College  
Bus Scharma, Fallon Community College  
Jennifer Kolsky, Fallon Community College  
Ella Hanks, Fallon Community College  
Heidi Birdsey, Fallon Community College  
Richard E. Baker, State Public Works Board  
William Hancock, Secretary-Manager, State Public Works Board  
John Tom Ross, Regent, University of Nevada  
Marie Rogers, Fallon  
Harold W. Rogers, Fallon City Council  
Gaylord Blue, Fallon City Council  
Wilma Blue, Fallon Community College  
Kazuko Nojima, Fallon Community College  
Anne Mills, Fallon Community College  
Wayne Mills, Fallon Community College  
Jim Davis, Fallon Community College  
Helen Davis, Fallon Community College  
Mark Miller, Fallon Community College  
Dave Wilkins, Assistant to the President, Western Nevada Community College  
James Eardley, Western Nevada Community College, Reno/Sparks Campus  
Mark Dawson, Desert Research Institute  
Reo Birdsey, Fallon Committee, Fallon Community College  
Shirley Hugariski, Fallon Committee, Fallon Community College  
Marty Hugariski, Fallon  
Anita Erquiaga, Fallon Community College  
Edward L. Pine, Vice President Business, University of Nevada, Reno  
Warren Kocmond, Desert Research Institute, Atmospheric Science Center  
R. E. Glennen, University of Nevada, Las Vegas  
Paul Page, University of Nevada Reno Faculty Senate  
Lorraine Ezzell, Fallon Community College  
Huger Ezzell, Churchill County High School, Fallon  
Robert A. Cashell, Chairman, University of Nevada, Board of Regents  
Rev. Caesar Caviglia, Clark County Community College-Henderson  
Herman Westfall, University of Nevada, Las Vegas  
Mike McGinnes, Station Manager, Radio KVLA  
John McBride, member, University of Nevada, Board of Regents  
John Rice, Associated Press  
Cy Ryan, United Press



S.B. 320 Supplemental appropriation for travel expenses to state board of parole commissioners. (Attachment D)

Senator Jacobsen moved "Do Pass" on S.B. 320.

Seconded by Senator Gibson.

Motion carried.

Senator Glaser absent.

ADULT BASIC EDUCATION - Page 178

Senator Jacobsen moved that this budget be approved as recommended.

Seconded by Senator Gibson.

Motion carried.

Senator Glaser absent.

SCHOOL LUNCH PROGRAM - Page 180

Senator McCorkle remarked that he wanted to eliminate the breakfast program, but the Committee has not yet received information on its cost. He requested that this budget be held.

Budget held for further information.

COMPREHENSIVE EMPLOYMENT AND TRAINING ACT - Page 182

Senator McCorkle moved that this program be eliminated.

Senator McCorkle justified his motion by stating that the monies will still go directly to the prime sponsors without the State office. The sole function of the State Office is to funnel money to prime sponsors; they perform no service except to collect and disburse funds, according to Senator McCorkle.

Mr. Sparks stated that this is not the budget for the State Administrative Office for the CETA program.

Senator McCorkle asked what is the relationship between this program and Mr. Hooks' program. Mr. Sparks said this money, page 182 of the budget, is for CETA training.

Motion died for lack of a second.

Senator Jacobsen asked what is the State's position regarding CETA. Senator Lamb replied that the State has no control of CETA.

Senator McCorkle asked if CETA monies must be accepted. Senator Lamb said that sometimes the federal government threatens other programs if a program is refused by the State.

Senator Gibson moved that this budget be approved.

Seconded by Senator Wilson.

Senator McCorkle voted no.

Motion carried.

DISCRETIONARY GRANTS - Page 184

Senator Jacobsen said he still has not found a "home" for the metrics program. Senator Gibson said the program is not worthwhile because it is too soon to introduce metrics. He advised Senator Jacobsen to read the General Accounting Report.



(Discretionary Grants - Page 184 continued)

Senator Gibson moved that this budget be approved.

Seconded by Senator Jacobsen.

Senator McCorkle, referring to the Dissemination and Diffusion column, said there is \$60,902; to be used to implement new educational ideas proven successful in other schools. He remarked that the same information can be obtained from the National Education Association. The National Education Associates disseminates money, therefore the money in this budget need not be provided.

Senator Gibson commented that the National Education is one phase of education, and does not necessarily have all the good ideas.

Senator Lamb asked the Committee what its policy will be regarding the acceptance of federal grants. Senator McCorkle said there is no evidence that other monies hinge upon acceptance of this program. Senator McCorkle said he feels federal grant monies should be rejected selectively if at all. Senator Lamb said that when the Committee moves to remove federal monies it should know the implications of such action. He said they need conclusive evidence that such action will not affect other monies.

Senator Glaser said he agrees with Senator McCorkle that something should be done about grant money, but it probably should be cut at a higher level instead of cutting small programs without knowing what other programs may be involved.

Senator Lamb suggested the Committee invite this agency back for further questions.

Budget held.

Senator McCorkle asked why the Committee just approved CETA if they know there are abuses and the program is wasteful. Senator Lamb said he supposed it is because CETA is not funded by the State's money. He said if it were State money, they would not approve CETA.

UNIVERSITY OF NEVADA CAPITAL IMPROVEMENT PROGRAM 1979-1983

Priority 17 - Western Nevada Community College - Fallon Center

Ms. Margaret Perazzo, Chairman, Committee for the Community College in Fallon, submitted information on the need for a community college in Fallon. (The information submitted is available in the Research Library, Catalogue Number 34.14.NV, 79-313). Ms. Perazzo reported that the community has leased them a 30 acre site for the new buildings, at a cost of \$10 per year. She said they currently have \$12,263 from fund raising activities. Ms. Perazzo stated this money is to be used to put sewage, water and power to the site. In 1978, a phone survey was conducted which showed that 96 percent of the people who answered favored a permanent facility for the Community College.

Elliot Lima, Associate Dean, Western Nevada Community College, including Lovelock, Fallon, Hawthorne and Yerington, reported on the growth of the Community College. He stated that high school classrooms have been used at night and they will soon lose a day-time facility; they do not have adequate facilities for occupational programs. He said they cannot expand programs in skill areas because of limited facilities. Mr. Lima said they needed land, which was provided by the community. They also need a general shop for programs in automotive and industrial diesel and agricultural mechanics. They need several classrooms, a science building, and office space. Mr. Lima commented that they can expand facilities by using mobile facilities without immediately needing permanent buildings. He said if permanent facilities are not obtained, it will necessitate reducing the daytime program, requiring an emphasis on courses easiest to teach and reducing program offerings which require lab time and space, etc.



Senator Lamb requested a list of all courses taught now at the College. He requested this information from every State Community College.

Mike McGinness, Station Manager, Radio KVLA, reported that the the people of Fallon support the Community College. He provided a profile of Churchill County and the City of Fallon. He emphasized that industry and population are growing. He reported that having a community college in Fallon would keep students at home for vocational training whereas in the past some have had to go out of town. Mr. McGinness remarked that many times when students go away to school, they do not come back to Fallon.

Mary Stolpa, a marketing research supervisor, reported the results of the telephone survey. She said 1,378 individuals were surveyed, 25 percent of the residential telephone listings in Churchill County. They were asked if they were interested in having a permanent community college facility located in Fallon. Ninety-six percent responded yes. Ms. Stolpa said people were surveyed on which courses they would take if they attended this college. (See Catalogue No. 34.14 NV, 79-313.)

Senator McCorkle asked the Community College Committee members if they were aware of the recommendations by the Public Works Board on joint facilities for community colleges and school districts. Ms. Perazzo said no.

Senator Dodge responded that the same observation was offered in the legislative session 2 years ago. He said the question was asked if there was an approach whereby the community college could work with the school system in developing joint facilities. He said the only savings from such an effort would be if the school district had land that could be used to build facilities instead of purchasing land.

Senator Dodge said that is not the case here because the land is provided by the city. He described problems community college students have now, sharing shop facilities with daytime high school students. He said they need the full use of shop facilities to provide continuing and more advanced programs. Senator Dodge said they will continue to use high school facilities when they are available with a permanent facility.

Assemblyman Virgil Getto said the Oak Park School (which is now being used for daytime classes) was to be offered to the Community College but it was not offered as the local school district is facing a shortage of classrooms. The Oak Park School is being reviewed presently for condemnation. The Community College Administration is presently housed here. Mr. Getto commented that the old shop buildings are made of tin, have dirt floors, and cannot be renovated.

Senator Glaser said he had heard there is not enough land next to the high school to build the Community College and therefore it has been moved to Rattlesnake Hill. He asked how far out of town the location is. Assemblyman Getto replied that it is about 1-1/2 miles northeast of Fallon.

Senator Dodge said that 2 years ago a collaboration between the high school and the Community College was discussed but the high school decided against joint facilities because they needed the land for the high school. He pointed out that college students would need daytime classroom as well as the high school students.

Senator Jacobsen asked how is the present site presently used. Ms. Perazzo replied that there are 600 acres in the total site the City owns and is earmarked for a recreation-park area, except for the 30 acres set aside for the Community College.

Senator Jacobsen suggested that it is the county's responsibility to install utilities instead of individual community members responsibility. Ms. Perazzo answered that this is the way people in Fallon could show the legislators that they support the College.



Senator McCorkle suggested that private facilities which can be made available under build-to-suit lease programs should be explored. Mr. Lima answered it had been explored; there is a shortage of rentals in Fallon.

Senator Wilson asked what percentage of students are day students. Mr. Lima answered that 21 percent are now day students. This percentage could be bigger if facilities were available. Mr. Lima continued that they have not expanded day classes because since they acquired the Oak Park building they have heard it would be taken away from them. He said they have about 200 different students enrolled in day classes which is about 40 FTE (Full Time Enrolled) students. Mr. Lima commented that there are about 160 FTE students at night.

Senator Echols asked how many square feet the new facility would contain. Mr. Lima replied 10,000 square feet have been requested. Senator Echols asked how much of this is specialized. Mr. Lima said about 5,000 square feet for the shop.

Senator Echols asked if special construction problems are involved. Mr. Lima said it will be large and open because they will have to use it for many programs. He said he hoped that provisions have been made for air conditioning.

Senator Gibson asked how much space will be used for administration and offices. Mr. Lima said about 350 square feet; they are trying to keep it as low as possible because space is needed for the shop. Mr. Hancock of the Public Works Board added that about 5,000 square feet is for administrative classroom space, 350 of which is for administration; the balance is for the shop. The cost is about \$60 per square foot.

Senator McCorkle said the costs seem to be \$85 per square foot. He asked Mr. Hancock to explain why the cost is \$60. Mr. Hancock said the estimate for the building itself is \$600,000. He said in addition to that, parking lots were estimated at \$49,300 and utility extensions at \$15,000, landscaping at \$10,000, a contingency of \$20,200, and other costs which total \$700,100. Mr. Hancock stated that \$851,000 is the total project cost which includes services, inspections, and furnishings as well as construction. He said July, 1980 is the bid date.

Senator McCorkle asked if the requirements of building a shop are much different from building a warehouse. Mr. Lima replied that extensive (heavy-duty) wiring is needed in addition to costly equipment.

Senator McCorkle asked if Mr. Hancock would break out electrical costs. Mr. Hancock said no. He added that another item that code requires in shop areas is extensive mechanical systems. He said he can develop these costs for the committee.

Senator Echols asked if the land to be used by the Community College would be used by a private developer to build-to-suit. Ms. Perazzo said no; this land has been given to the Community College for their use; it is not a profit-making endeavor which a private developer would expect.

Assemblymen Getto remarked that other additional costs in building a shop are extensive ventilating systems for welding.

Senator Dodge stated that Fallon has unmet post-secondary needs which need to be filled. He said that in Reno and Las Vegas these needs are met. Senator Dodge said there is a greater desire for such education in Fallon than in any other community in Nevada. He said that in some areas which do not have permanent facilities, modular facilities will have to be leased, which is very expensive.

Senator Jacobsen asked how water, sewage and transportation are being provided to the site. Ms. Perazzo said city water is a very short distance. Currently they will have to build a septic system at the site. She said they may eventually be hooked into the City



sewage system. Transportation is provided by individual students; there is no public transportation.

Senator Lamb asked if they anticipate any problems with the Health Department regarding sewage. Ms. Perazzo said they have checked with the Health Department and they accept the septic system. She said they presented certain criteria they had to meet: a percolation test which they submitted to the Public Works Board; a water table lower than 6 feet; and others.

#### UNIVERSITY OF NEVADA

Dr. Donald Baepler, Chancellor of the Universities of Nevada, introduced Robert Cashell, Chairman of the Board of Regents, John Mc and John Tom Ross, members of the Board of Regents.

Dr. Baepler reported that they analyzed the University System's capital budgets from 1967 through the present allocated project some of which are just now beginning construction. He said that \$106,000,000 has been spent in the University System for capital construction. Dr. Baepler commented that this amount covers the entire development of the Community Colleges in Clark County, Elko, Reno, Carson and much of the Universities. He said of the \$106,000,000 expended, only \$25,000,000 has come from the State General Fund. The remaining amount has come from 2 sources: slot machine rebate monies from the federal government, and the capital construction fee charged to each student, which is the prime source.

Dr. Baepler commented that the Community Colleges charge \$4 per credit; the Universities charge \$20 per credit. He noted that they still have limited amount of bonding capability against these student fees. He said with this proposed budget they will have exhausted their internal possibilities of constructing their own buildings and must turn to the State for very substantial support to develop the various campuses.

Dr. Baepler stated, regarding enrollments, the Reno-Sparks and Las Vegas/Henderson areas are expanding rapidly. He said this growth will mean vastly increased campuses in both areas. He said Las Vegas campus has 31 students less this spring than last spring, and there is a large bulge coming in the high schools that will hit the campus next fall. He said the projects requested are in areas which are the fastest growing in the University, even in the present 1 year slump. He said that the University of Nevada, Reno, after a 4-year gradual decline had increased enrollments for spring over a year ago. He said in 2 or 3 years, by the time the new buildings will be constructed, both campuses will be much larger than at present.

Dr. Baepler referred to 2 documents he will use to present the University's capital improvement projects: "1979-81 Recommended Capital Improvements Program" (see reference 28.1. NV, 1919, 79-23 in Research Library) published by the Public Works Board, and "Capital Improvement Program 1979-83" (see reference 34.11.NV, 79-43) published by the University of Nevada.

Senator Wilson said the priorities in the two documents are different and he would like comments on what determined privileges when priorities differ. Dr. Baepler said one priority difference is the expansion of Clark County Community College which is funded totally by the Institution that received a lower priority from the Public Works Board, but they thought the project would go forward anyway because it is self-funded. Dr. Baepler added that the Public Works Board placed the repairs and improvement of the Desert Research facility at a higher priority than the Regents allocated. He said the Regents felt that the DRI facility competed with some academic needs and gave it a lower priority.

Senator McCorkle asked Dr. Baepler to comment further on projected increased enrollments for the future. Dr. Baepler reported that at UNR they have received about 50 percent more applications than they received last fall; which is about 1-1/2 times as many applicants as last year. He said even if no increases are experienced, the

LIBRARY NOTE:  
The items that  
are mentioned  
herein is not in  
the Research  
Library, as of  
February 2011.



following projects are needed.

UNIVERSITY OF NEVADA, RENO

Priority 1/UNR - Humanities; Addition to Business College Building

(Reference 79-42 in Public Works Board publication; budget page 810)

Dr. Crowley, President, UNR, said previously the legislature approved the construction of the Business College and it will begin to be constructed early next year; it is a 4-story building. This addition proposes that 2 more stories be added to accommodate the growth of the Business College; it is one of the most rapidly growing departments on campus the last five years. Dr. Crowley said in the interim it would be used to accommodate needs of other departments, primarily the Humanities. He said English, Foreign Languages, and Philosophy are currently housed in the Humanities Building, which is 62 years old, and in need of considerable rehabilitation. He said these departments would be moved out of the Humanities Building and into the Business College; they would also move the Mathematics Department into the Business Building which is currently housed in the School of Engineering; because both mathematics and engineering is growing rapidly. Dr. Crowley said they would eventually want to obtain new space for Humanities and use the present Humanities building for other purposes once it is rehabilitated. He said this is in line with the master plan.

Dr. Baepler said there is a great difference in priorities between the University and the Public Works Board. He said the Board of Regents reasoned that the Business Building is adequate for immediate needs but will ultimately need expansion. The Humanities Departments need immediate space, and the timing of the construction of the Business Building is such that if this is approved, the stories could be built into the new Business Building during the time of actual construction rather than adding onto an already completed building which is more expensive.

Senator Lamb asked why Professional Services is \$201,300. Mr. Hancock answered that \$181,000 is for design fees, \$6,800 for plan checking fees, and \$13,500 is for other design fees.

Priority 4/UNR - Campus Improvements

(Reference 79-19 in Public Works Board publication; budget page 805)

Dr. Crowley reported that the bulk of this expenditure is to provide access for handicapped people. He said there is a federal mandate in the Vocational Rehabilitation Act for such improvements. He said there is currently a suit against them to provide better access. Dr. Crowley added that they would construct 10 new elevators, modify 2 existing elevators, and other improvements. He said other improvements are improving the power system; they have had 6 power failures in the last two years. Also they will improve roofing, landscaping, etc,

Priority 8/UNR - School of Mines Building

(Reference 79-25 in Public Works Board publication; budget page 806)

Dr. Crowley said they have done a feasibility study which he will make available to Committee members. He said the study shows that the current Mackay Mines Building is unsafe; it is highly susceptible to earthquake and wind damage. He said the study shows that the most cost effective measure is to construct a new building. He said a rehabilitation effort would put the rest of the campus out of harmony with the master plan. He said even if the building were rehabilitated, it would be inadequate in the future. There are 26,000 square feet of assignable space in the Mackay Mines Building; projected need is 55,000 square feet as of 1980. He said over a 5-year period, Mackay Mines has experienced growth as well as experiencing decline; it has experienced a decline in the last two years. He said the decline in part is attributable to the current building. He said since other mining schools are growing, they would anticipate growth in this area also with a new building. He said



the new building would also house the Military Science Department which is currently housed in a building scheduled for demolition.

Senator Lamb said the Mackay School of Mines used to be one of the best in the nation. He asked what is its present rating. Dr. Crowley said it is still a very good school; Dr. Baepler said they do not rate schools numerically any more. Dr. Crowley said a few years ago, they had some accreditation problems which were taken care of by the addition of some positions and equipment. He said there is one remaining problem; the accreditation team said that if the building for the School of Mines were not improved, they would not receive accreditation. Dr. Crowley continued that the Mining School still has a national reputation, but because of problems such as equipment and staff, it has declined somewhat from its reputation of 20 years ago.

Senator Glaser asked what is the enrollment at the Mackay School of Mines. Dr. Crowley answered that the FTE enrollment is 263; the enrollment for the current semester is slightly under this number.

Senator McCorkle asked Mr. Hancock what is the difference in cost between the Mackay School of Mines Building and the Business School addition. Mr. Hancock said that originally they based a new Humanities building on a 1981 bid date but then they decided they would add the two floors and finish the Business Administration Building. He said they have stopped this project awaiting the legislature's decision on the addition. The Mackay School of Mines Building is based on a July 1980 bid date, which is \$72 a square foot.

Senator McCorkle asked why there is a 20 percent difference in cost for the two buildings; they are being built only 1 year apart. Mr. Hancock said the 10 percent is attributable to inflation and one building is for laboratories and the other for classrooms.

Senator McCorkle asked why lab space should cost more than classrooms. He asked why the cost of the Mackay School of Mines building is less. Mr. Hancock said he would look into these costs.

Senator McCorkle asked if there are preliminary drawings on these buildings. Mr. Hancock said no; they have only area allocations and unit costs. He said they arrive at unit cost figures by using cost figures for similar buildings. He said these estimates are only projections.

Senator Jacobsen asked what would the Mackay Mines Building be rehabilitated for after a new mining building is constructed. (see University Capital Works publication). Dr. Crowley said only the facade would be rehabilitated because it faces on the quad. He said the northern portion of the building would be razed.

Senator Echols asked, applying the number of FTE's to the number of square feet of the building, if the number of square feet can be justified. Dr. Crowley said they are projecting a growth in enrollments in the School of Mines. He said the assignment of space per FTE was derived in the feasibility study. Dr. Crowley said they need specialized space in the School of Mines and the space per FTE is probably more for students in the School of Mines. He said the building is being built to serve needs in 1990 or 1995. Initially there would be more space than needed and the Military Science Department would be housed there.

Senator McCorkle requested the square footage figure for the existing facility so the Committee can evaluate the amount of increase in the new building. Dr. Crowley answered that the space needs are not answered by the current building; about 25 percent of classes have to be scheduled elsewhere. Also, offices are located in the School of Engineering. Dr. Crowley remarked that the new building is four times larger than the previous one.

Senator McCorkle requested a summary of each capital improvement request illustrating present need, present building size, and relationship between present building size and future building size,



describing the factor built in for present need and enrollment growth. Dr. Crowley said, regarding this building, the feasibility study will answer Senator McCorkle's questions.

Senator Wilson asked how many square feet are being used by the Mackay School of Mines in other buildings. Dr. Crowley answered 15,000 or 20,000 square feet. Mr. Pine remarked that the library was formerly housed in the Mackay School of Mines Building which would increase the number of square feet to about 50,000.

#### Priority 11/UNR - Physical Plant

(Reference 79-58 in Public Works Board publication; not recommended by the Governor)

Dr. Crowley said this improvement would permit consolidation of scattered maintenance operations which now occupy eight areas. Dr. Crowley said this involves about 200 full-time employees, about 200 part-time employees, and about 200 vehicles. He said it would remove the plant operation from the prime academic area in the center of the campus. One permanent structure would replace a number of temporary structures.

Dr. Crowley pointed out a further project (page 28 of Public Works Board publication) which is the establishment of a Land Acquisition Fund. He said they are asking for a fund of up to \$5,000,000 which would be used as needed to purchase land to fulfill the master plan. There are 3 master plan areas where the University does not own the land; the northern edge of the campus which entails 11 acres; 3 owned by the State and 8 owned privately; an area on the eastern border of the campus, which entails 10-12 residences which the University would like to purchase as they become available; and the area from 9th Street to Interstate 80, which is owned by the City of Reno, and commercial and private parties which the University would like to purchase as they become available. Dr. Baepler remarked that the University should grow to the size which would encompass these properties. He said they would like to purchase these lands as they become available.

Senator McCorkle asked how Stead fits into the University's master plan. Dr. Baepler said Stead is in the master plan for developments related to the Desert Research Institute, and ancillary functions of UNR; for example, the continuing education program.

Senator McCorkle said that Mr. Pine stated that there are several hundred acres out there the University intends to use in about 20 years. He asked if some of this land could be sold or traded for the land the University wants to buy. Dr. Baepler answered that the University has an agreement with the federal government that gave them this land, and its use is specified. Dr. Crowley added that it would be nine years before they have title to the land; and as the land must be used for educational purposes, it is not possible to sell it. They are 11 years into a 20 period necessary to acquire the land.

Senator Echols asked how many acres are involved at Stead. Mr. Pine answered 324 acres.

Senator Echols asked what the present FTE enrollments are at UNR. Dr. Baepler said the present figure is about 6,000; he said the institution could slightly more than double, given the size of the institution including the new lands. He said demographic projections are difficult to rely upon after 5 or 10 years into the future. Dr. Baepler said they did not consider the growth of the population of the area. The campus could accommodate 12,000 to 14,000 FTE students.

Senator McCorkle said he would like to see the \$5,000,000 fund granted so they will have money in advance to bargain with.

#### UNIVERSITY OF NEVADA, LAS VEGAS

Dr. Brock Dixon, Interim President, University of Nevada, Las Vegas,



(UN-LV, Dr. Dixon, cont.)

reported population projections for the Las Vegas area which predict growth. He stated that the University's enrollment growth is assured.

Dr. Dixon said a more important figure is the number of students in high schools and grammar schools. He said as of Fall, 1978, there were 6,000 students in the 12th grade; 6,800 in the 11th grade, 7,400 in the 10th grade, 7,466 in the 9th grade. Dr. Dixon said this bulge will hit the college campuses before 1980-83.

Senator Echols asked how many 9th graders there were 4 years ago. Dr. Dixon said he would get this figure.

Priority 2/UNLV - Business and Hotel Administration, Phase 1

(Reference 79-24 in Public Works Board publication; budget page 806)

Dr. Dixon reported that 115,000 square feet are requested to serve 1,300 to 1,400 FTE students. He said these are big, rapidly growing colleges. He said the Business College has over 1,000 FTE students; the Hotel College has over 350 FTE students. Dr. Dixon said the Hotel College is growing at the rate of about 12 percent; the Business College at the rate of about 8 percent. He said neither of these colleges has a single square foot of space designed for their use; they occupy general purpose spaces only. Dr. Dixon commented that the College of Business is seeking a specialized accreditation. Among their needs are better facilities, including some special purpose facilities which will improve chance of that accreditation.

Dr. Dixon said the specialized facilities needed for the College of Hotel Administration are more important. He said they had hoped that it would be possible to teach Hotel Administration, without specialized food preparation facilities. This has not worked out. Dr. Dixon said their college has a very good reputation; but one of its weaknesses is that they do not teach food administration well. He said they have used interns in hotels as best they can, yet still they need a place for organized instruction.

Senator Lamb asked if other universities have these facilities. Dr. Dixon said yes, their university is the only 4-year Hotel Program that does not have food preparation facilities on campus. Dr. Baepler pointed out that the College of Hotel Administration is UNLV's best known college nationally, and has only about 12 classes in the Humanities on campus; other classes are taught all over the campus. Dr. Baepler continued that the recruiting has been falling off. He reported that some companies are not enrolling students because they lack food service facilities.

Senator Gibson asked what will the University do with the space 1,300 to 1,400 students are using now. Dr. Dixon replied that they have only 115,000 square feet for 1,400 students. He said most courses will still be taught in general purpose classrooms.

Senator McCorkle asked why couldn't the University use the vacated space to create a whole second facility. Dr. Dixon said he did not think it could be done because only a portion of the space could be vacated; much of the space will be used for instructions. Dr. Baepler explained that departments are standing by which have at present doubled up; faculty members are in offices with not nearly enough space available; these will automatically flow into these vacated offices. He said vacated classroom space will be used by departments which need that space. Dr. Baepler said that once new facilities are built, 3 to 4 years from now, they will be largely, but not completely occupied. Dr. Dixon said much of this space is specialized space and offices, not general classroom space.

Priority 7/UNLV - Fine Arts Building, Phase III

(Reference 79-31 in Public Works Board publication, budget page 808)



(Priority 7/UNLV- continued)

Dr. Dixon said this building will accommodate all 4 Fine Arts. He said they have performance areas but not instructional areas for the Fine Arts. He said the arts are vital at UNLV, and important in the work world in Las Vegas. The music department is strong in popular music which is important in Las Vegas. He said they cannot provide quality instruction in the arts at UNLV, and enumerated lacking facilities.

Senator Gibson asked what the FTE enrollment is in the arts program. Dr. Dixon said there 350 FTE students or about 400 FTE students with a growth ratio of about 10 or 12 percent in music and a low growth rate in art. He said dance is booming; most is taught through continuing education, because they have no proper facilities.

Senator McCorkle asked why three times the square footage is needed (for Fine Arts) as is needed by the Business and Hotel Administration building. Dr. Dixon explained that the Business and Hotel Administration Colleges will continue to use the general campus for instruction. He said that if this space were counted, they would be using much more space than in the new building. Dr. Dixon added that Business and Hotel Administration programs can be taught largely in general purpose spaces while Fine Arts cannot. Dr. Baepler added that this allocation would include all the academic support for the Fine Arts departments, their studios, all music, theater and dance areas.

Senator Lamb stated that he would like to know whether the Board of Regents concurs with the Universities' priorities. Dr. Baepler said that he and others are presenting the Board of Regents priorities.

Senator Gibson asked why Fine Arts is a priority in higher education. He asked what people do to gain a Fine Arts education. Dr. Baepler said Fine Arts is very popular with students for a variety of reasons. He said in Las Vegas some students find it job-oriented. He said the University has become a cultural center due to its performance centers. A large number of non-Fine Arts students take Fine Arts courses.

Senator Gibson remarked that 350 FTE's is less than 5 percent of the total students. Dr. Baepler said there are limited facilities; art courses must turn students away, which limits the number of FTE's. Dr. Dixon added that Fine Arts is a vital part of a liberal education, and should be available to everyone.

Senator Wilson asked what are Phases I and II. Dr. Dixon replied they are the two performing centers.

Senator Echols said having only 350 FTE's does not indicate a vital part of education. Dr. Dixon replied that the arts is a small but vital part. A college which purports to give a liberal education should teach the history of our culture, much of which is expressed in art. He added that many music students take courses as training for a vocation.

Senator Lamb asked Mr. Cashell of the Board of Regents, if he concurs with the University's priorities. Mr. Cashell answered yes.

Senator McCorkle asked if the program is worth the disproportionate amount of money given them, in view of the small number of students involved. Mr. Cashell answered yes.

John McBride, member of the Board of Regents, said the head count for art courses is very high even though the FTE is low.

Senator Wilson requested information regarding the total number of students in arts courses and why the program is important in overall campus curriculum in justifying this capital improvement.



Priority 9/UNLV - Campus Improvements

(Reference 79-35 in Public Works Board publication; budget page 808)

The principal elements in this request are two elevators. Senator Gibson asked if these improvements will complete requirements. Dr. Baepler said yes. They will totally put the campuses in compliance with present regulations.

Priority 12/UNLV - Physical Plant

(Reference 79-59 in Public Works Board publication; not recommended by Governor.

Dr. Dixon said this building has been a priority for more than 10 years. This building would consolidate operations which are now all over the campus.

Senator McCorkle said it sounds like a convenience problem not an economic problem. Dr. Dixon said he thinks there is much lost time and lost inventory control. Mr. Westfall commented that sometimes items are located in different places such as electrical and plumbing items. It is difficult to supervise a crew to do a job. He said there could be some cost savings if they could buy in bulk.

Senator McCorkle asked Mr. Hancock why this priority is low. Mr. Hancock replied that they thought the academic programs needed more emphasis.

Senator Lamb asked how Mr. Hancock established priorities; they are different from the Universities' priorities. Mr. Hancock said he looks at the University's recommendations. He said they put the Humanities Building as a lower priority because the Business Administration building which is being built now and the Mackay School of Mines Building would provide additional classrooms that the Humanities Building was proposed for.

Mr. Hancock continued that campus improvements at UNR was ranked second; it was fourth on the University's list. The Public Works Board gave it a higher priority because the University was faced with a lawsuit to provide facilities for the handicapped.

Senator Lamb asked what input the University had in determining the Public Works Board priorities. Mr. Hancock said the Public Works Board had the Universities' recommendations and they were present at meetings where these priorities were debated.

Mr. McBride said there are only four differences between the Public Works Boards priorities and the University's, most priorities are parallel when other projects are excluded from the Public Works Board list; the sequence is the same.

Senator McCorkle said he has been told by Bart Jacka that the Public Works Board policy is to put in 30 percent common area in an office building. Mr. Hancock said he is talking about the ratio of net to gross. On office type structures that will range between 70 percent net usable and 80 percent. Regarding the Department of Motor Vehicles, because of automation equipment, the Public Works Board has used the lower ratio because of equipment requirements which cut down on net usable area. Mr. Hancock said equipment space is counted as usable space, but corridors and odd spaces all add to the gross area.

Senator McCorkle asked Dr. Baepler to comment further on Priorities number 1 and 8. Dr. Baepler replied that number 1 was put in to achieve economies for a building that will be needed.

Senator Wilson asked for additional information from Mr. Hancock and Dr. Baepler on these priorities.

Senator Echols asked why prices are identical on the two physical plant buildings when 1 requires the demolishing of a building. Mr. Hancock reported that they priced both buildings at \$52 a square foot.



They allowed about \$38,000 for demolition of the old physical plant building.

Senator Echols asked what is the difference in life cycle of the two buildings. Mr. Baker replied that there is a difference in operating costs at the two campuses, being more expensive at UNLV.

Senator Gibson said the legislature forced the Mackay School of Mines improvement on the Regents. He said he questions the University's priorities because Mackay School of Mines will lose accreditation if this building is not built; but there is not a similar risk if the Humanities addition is not built. He asked if the University could have only 1 of these, which would it choose. Senator Gibson said it seems obvious that it would be the Mackay School of Mines. Dr. Baepler said expansion of the Business Building should be done now; expansion of buildings once completed is not often done. He said the Regents assumed that both priorities are high enough that they will both be approved.

Senator Lamb asked that the University budget be continued tomorrow morning, March 21.

#### Henderson Community College


(Reference 77-49 in Public Works publication; budget page 810)

Father Caesar Caviglia submitted a brochure of the development plan of Henderson Community College., (catalogue number 34.14.NV, 79-312 in the Research Library). Father Caviglia described the growth of population in the Henderson area and the facilities they are presently using for classroom space. Father Caviglia submitted a list of industries to illustrate the growth of industry in Henderson area (see Attachment E). He said they anticipate a need for electronics technicians. He said they project needs for the next 10 years and developed space utilization for these needs. The cost of this project is far more than what the Governor recommends in the Executive Budget. Father Caviglia said the City of Henderson has dedicated 76 acres for the Community College and committed themselves to providing the short street that is needed and the utilities for the campus.


Senator McCorkle remarked that Father Caviglia stated that the Community College cannot overlap with the school district. He asked Mr. Hancock what caused him to make his recommendations since both Community College representatives disclaim the ability to share facilities. Mr. Hancock said in the case of Churchill County, they do not have the money to make available to them. In Clark County they indicated they could make space available for the facility. He said that is one of the basic reasons why the Board did not make a recommendation on Henderson College. Dr. Baepler said if facilities were shared between the high school and college, it would deny the college daytime students. He said there is already heavy use of high schools by community colleges.

Meeting adjourned at 10:25 a.m.

Respectfully submitted,

  
Carolyn Y. Mann, Secretary

APPROVED:

  
Floyd R. Lamb, Chairman



ATTACHMENT A

**S. B. 328**

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SENATE BILL NO. 328—COMMITTEE ON FINANCE

MARCH 13, 1979

Referred to Committee on Finance

**SUMMARY**—Makes supplemental appropriation to health division of the department of human resources for support of tuberculosis control program. (BDR S-1201)

**FISCAL NOTE:** Effect on Local Government: No.  
Effect on the State or on Industrial Insurance: Contains Appropriation.

**EXPLANATION**—Matter in *italics* is new; matter in brackets [ ] is material to be omitted.

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AN ACT making a supplemental appropriation from the state general fund to the health division of the department of human resources for support of the tuberculosis control program; and providing other matters properly relating thereto.

*The People of the State of Nevada, represented in Senate and Assembly, do enact as follows:*

1 SECTION 1. There is hereby appropriated from the state general fund  
2 to the health division of the department of human resources for the sup-  
3 port of the tuberculosis control program the sum of \$42,400 as an addi-  
4 tional and supplemental appropriation to that allowed and made by  
5 section 30 of chapter 574, Statutes of Nevada 1977.

6 SEC. 2. After June 30, 1979, any unencumbered balance of the  
7 appropriation made in section 1 of this act may not be encumbered and  
8 reverts to the state general fund on that date.

9 SEC. 3. This act shall become effective upon passage and approval.

Ⓢ



ATTACHMENT B

S. B. 330

SENATE BILL NO. 330—COMMITTEE ON FINANCE

MARCH 13, 1979

Referred to Committee on Finance

**SUMMARY**—Exempts specified facilities of mental hygiene and mental retardation division from certain limitations of 1977 act authorizing expenditures for fiscal years 1977-78 and 1978-79. (BDR S-2015)

**FISCAL NOTE:** Effect on Local Government: No.  
Effect on the State or on Industrial Insurance: No.

**EXPLANATION**—Matter in *italics* is new; matter in brackets [ ] is material to be omitted.

AN ACT to amend an act entitled, "An Act authorizing expenditures by various officers, departments, boards, agencies, commissions and institutions of the state government for the fiscal years commencing July 1, 1977, and ending June 30, 1978, and beginning July 1, 1978, and ending June 30, 1979; and providing other matters properly relating thereto," approved May 20, 1977; and providing other matters properly relating thereto.

*The People of the State of Nevada, represented in Senate and Assembly, do enact as follows:*

1 SECTION 1. Section 6 of the above-entitled act, being chapter 597,  
2 Statutes of Nevada 1977, at page 1618, is hereby amended to read as  
3 follows:

4 Sec. 6. [Where] 1. *Except as provided in subsection 2, where*  
5 *the operation of an office, department, board, agency, commission,*  
6 *institution or program is financed by an appropriation or appropri-*  
7 *ations from the general fund in the state treasury as well as by funds*  
8 *received from other sources, the portion provided by appropriation*  
9 *from the general fund in the state treasury shall be decreased to*  
10 *the extent that the receipts of the funds from other sources approved*  
11 *by this act are exceeded, but such decrease shall not jeopardize the*  
12 *receipts of such funds as are to be received from other sources.*

13 2. *Subsection 1 does not apply to:*

14 (a) *The Nevada mental health institute with respect to addi-*  
15 *tional money received from fees and collections if the additional*  
16 *money is used to pay utility expenses;*

17 (b) *The Sierra developmental center and the Desert develop-*  
18 *mental center with respect to additional money received from the*  
19 *Federal Government pursuant to Title XIX of the Social Security*  
20 *Act if the additional money is used to add positions and cover*  
21 *related costs necessary to comply with federal regulations pursuant*



ATTACHMENT C

S. B. 319

SENATE BILL NO. 319—COMMITTEE ON FINANCE

MARCH 12, 1979

Referred to Committee on Finance

SUMMARY—Repeals requirement for counties to participate in payment of non-federal share of cost of certain child welfare services. (BDR 38-2014)

FISCAL NOTE: Effect on Local Government: No.  
Effect on the State or on Industrial Insurance: Executive Budget.

EXPLANATION—Matter in *italics* is new; matter in brackets [ ] is material to be omitted.

AN ACT relating to public child welfare services; repealing the requirement for counties to participate in payment of the nonfederal share of the cost of certain such services; providing for the state to pay the entire nonfederal share; and providing other matters properly relating thereto.

*The People of the State of Nevada, represented in Senate and Assembly, do enact as follows:*

- 1 SECTION 1. NRS 432.040 is hereby amended to read as follows:  
2 432.040 [1. In the case of placement of a child under the pro-  
3 visions of paragraph (c) of subsection 1 of NRS 432.020, 100 percent  
4 of the] *The nonfederal share of all expenses for special services [.] and*  
5 *[66⅔ percent of the nonfederal share of all expenses for] maintenance*  
6 *[, shall] provided to children and unmarried mothers pursuant to sub-*  
7 *section 1 of NRS 432.020 must be paid from [moneys] money which*  
8 *may be provided to the welfare division by direct legislative appropria-*  
9 *tion. [Thirty-three and one-third percent of the nonfederal share of all*  
10 *expenses for maintenance shall be paid by the county from which the*  
11 *child was placed.*  
12 2. In the case of unmarried mothers, children awaiting adoptive  
13 placement and handicapped children who are receiving specialized care,  
14 training or education, 100 percent of the nonfederal share of expenses  
15 for maintenance and special services shall be paid from moneys which  
16 may be provided to the welfare division by direct legislative appropria-  
17 tion.]  
18 SEC. 2. NRS 432.070 is hereby amended to read as follows:  
19 432.070 1. The state welfare administrator shall furnish to the  
20 state controller a full, true and correct list of claimants in each county  
21 entitled to payment for the care and services provided for in this chapter,  
22 and of the amount to be paid to each of them from the state child wel-  
23 fare services fund, certified to by him as being a full, true and correct



ATTACHMENT D

**S. B. 320**

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SENATE BILL NO. 320—COMMITTEE ON FINANCE

MARCH 12, 1979

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Referred to Committee on Finance

**SUMMARY**—Makes supplemental appropriation for travel expenses to state board of parole commissioners. (BDR S-1561)

**FISCAL NOTE:** Effect on Local Government: No.  
Effect on the State or on Industrial Insurance: Contains Appropriation.

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**EXPLANATION**—Matter in *italics* is new; matter in brackets [ ] is material to be omitted.

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AN ACT making a supplemental appropriation to the state board of parole commissioners for travel expenses within the state; and providing other matters properly relating thereto.

*The People of the State of Nevada, represented in Senate and Assembly, do enact as follows:*

- 1 SECTION 1. There is hereby appropriated from the state general  
2 fund to the state board of parole commissioners for travel expenses  
3 within the State of Nevada the sum of \$3,170 as an additional and sup-  
4 plemental appropriation to that allowed and made by section 34 of  
5 chapter 574, Statutes of Nevada 1977.  
6 SEC. 2. Any unencumbered balance of the appropriation made by  
7 section 1 must not be committed for expenditure after June 30, 1979,  
8 and any such balance reverts to the state general fund.  
9 SEC. 3. This act shall become effective upon passage and approval.





ASSOCIATION OF  
*Henderson Industrial Trades*

107 Water Street, Henderson, Nevada 89015

Phone: (702) 564-1468 or 565-8951

ATTACHMENT E

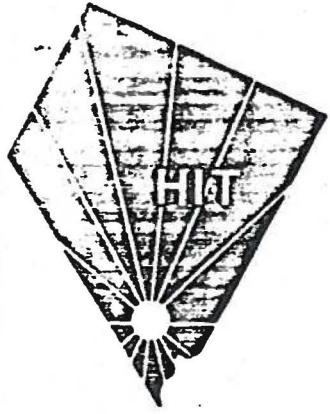
*Henderson Nevada has been Nevada's main industrial city since the early 1940's. During the most recent years Henderson business and professional people have joined together to attract clean compatible industry to locate within and adjacent to its boundaries. The efforts of this group known as the "Association of Henderson Industrial Trades" has been quite successful and the new industry will bolster the economic base of the City of Henderson, the County of Clark and the State of Nevada.*

*New and existing industry will place a demand upon both area transportation and educational facilities.*

*Most industry is highly interested in furthered education facilities such as University, vocational schools and Community College that will meet the demand of their employees.*

*The following chart identifies current industry, new industry and other industry that are presently determining a site selection within and adjacent to the City of Henderson, Nevada. Obviously, many small industries will locate to service these major industries. The job market from existing and new industry could easily reach 10,000 within the next two to five years. Total job market could easily increase to 20,000 during this period.*





## ASSOCIATION OF

*Henderson Industrial Trades*

107 Water Street, Henderson, Nevada 89015

Phone: (702) 564-1468 or 565-8951

**Industry****Current:****Estimated  
Employees**

Stauffer Chemical Company	
Kerr-Mc Gee Chemical Corporation	
Pacific Engineering Company	
The Flintkote Company	2,000
Hydro Conduit Corporation	
Titanium Metals of America	
State Industries, Inc.	

Levi- Strauss	
Buster Brown Textiles	
Artex International	400

**Committed:**

General Telephone Electronics	
GEC Corporation	
J.C. Penney Company	4,000
Un- Named- Assy. & Distribution	
Las Vegas Downs- Grayhound & Thoroughbred	

**In Process;**

Hesse Corporation	
Ennis Business Forms	1,500
Salido Foods, Sub/General Mills	
Un-Named, Electronics, Assu. Distribution	
Un-Named, Foam Injection	
Un-Named, Electronics, Assy. Distribution	

**Site Review;**

Un-Named, Electronics	
Un-Named, Flex Tubing	1,000
Un-Named, Equipment Distribution Center	

Total industrial jobs	8,900
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