

Committee in session at 8:00 a.m. Senator Floyd R. Lamb was in the Chair.

PRESENT: Senator Floyd R. Lamb, Chairman
Senator James I. Gibson, Vice Chairman
Senator Eugene V. Echols
Senator Norman D. Glaser (absent during part of voting)
Senator Thomas R. C. Wilson (absent during part of voting)
Senator Lawrence E. Jacobsen
Senator Clifford E. McCorkle

ABSENT:

OTHERS Mr. Ronald W. Sparks, Chief Fiscal Analyst
PRESENT: Mr. Eugene Pieretti, Deputy Fiscal Analyst
Mr. Howard Barrett, Budget Director
Don Driggs, Ph.D., Commissioner, Western Interstate
Commission for Higher Education
Dr. Patricia Geuder, Commissioner, WICHE
Ms. Susan Atchison, Certification Officer, Western Interstate
Commission for Higher Education
Mr. John Rice, Associated Press
Mr. Cy Ryan, United Press International

Western Interstate Commission for Higher Education (WICHE) - Page 230.87
(Continued from February 27, 1979)

Mr. Don Driggs, Nevada WICHE Commissioner, introduced Dr. Geiger.

Mr. Driggs announced changes in the WICHE budget (see Attachment A). He mentioned that they would be moving into new quarters and would have to assume Xeroxing expenses thereafter.

Senator Lamb asked why there are 9 people in medicine when there is a medical school. Mr. Driggs said this is the last year there will be medicine. There is a zero projection the following year. Mr. Driggs said there has been a considerable drop in numbers of medical students. He said when the 1977 legislature, at the request of the Governor, asked that the students pay about 25 percent of the fee, and also asked them to sign a statement agreeing to practice in Nevada or pay the whole fee, many medical students withdrew. He said that only 15 percent of medical students usually return to Nevada to practice; they usually practice where they do their residency.

Senator Lamb asked if Mr. Driggs is pleased with the WICHE Program. Mr. Driggs answered that Nevada's policy has created ill feelings with the other states. He said the original idea was that the State would pay the cost of education allowance in lieu of having to set up their own professional programs. He continued that the students were expected to pay in-state fees; they pay a considerable amount of money in these programs. He added that Nevada students pay considerably more than all the other WICHE students at the various schools. He said that this is the first time a State has charged the students (under this program). He commented that ill feelings also exist among the students.

Senator Lamb asked what students have returned to Nevada to practice in rural communities. Mr. Driggs said that the 3-year commitment to practice in the State is reduced in half (to 1-1/2 years) if a student practices in a rural Nevada area. Senator Lamb remarked that this was to encourage people to practice in rural communities.

Senator Wilson asked if the requirement that students pay arose because WICHE costs increased and were not provided for in the Governor's budget. Senator Wilson said he thought it was combined with a loan program to make the program go twice as far. He added that the program is only 2 years old, and was essentially cut in midstream with insufficient monies to fund existing students, not counting students who would apply. Mr. Driggs mentioned that Governor O'Callaghan had changed his mind by the end of his term.

Senator McCorkle said he supports the WICHE program but would like to keep some of the burden on the student.

Mr. Driggs said the WICHE fee is essentially a fee paid by the state to another state so a student can be regarded as an in-state student.

Regarding the WICHE budget, Mr. Driggs stated that they did request a library program. Dr. Geuder testified that the State Library group has pursued WICHE since 1973, asking for consideration of a library program. She said they feel this request should be considered. Dr. Geuder said there is no library program at present.

Senator Gibson asked Mr. Driggs if he could demonstrate how many students return to the state to practice. He said that they used to require the students to return to the state. He said that before he embarks on a new library program, he would like to know how much the State is helped by the program. Senator Gibson added that he thinks the students have benefited from the program, but the State has not.

Mr. Driggs said that in other fields (aside from medicine) such as veterinary medicine, there is approximately a 60 to 75 percent return to the state. Mr. Driggs said that without WICHE, they would be unable to get any students in veterinary medicine.

Senator Gibson asked Mr. Driggs to present a review of this information.

Senator Echols said he supports the program the way it is now.

Mr. Driggs reviewed the WICHE budget. He said over half a million dollars will revert because of the students leaving the program.

Mr. Barrett announced there is a revised budget sheet for the WICHE program (see Attachment B).

Mr. Driggs mentioned that they requested \$1,200 for In-State Travel, and the Governor recommended about \$900. Mr. Driggs said there is a possibility of 2 Commissioners from Southern Nevada, which means there will be 2 people traveling to meet at times with the Governor. He stated that last year they ran out of travel funds, although only 1 person traveled. He said the Governor requested several meetings.

Senator Echols asked why Out-of-State Travel has been requested where previously it was not. Mr. Driggs said this appropriation is for travel expenses for the Certifying Officer. He said that their former Certifying Officer refused to travel and did not go to important annual meetings. Dr. Geuder added that sometimes there was a lag in information because of this.

Senator Gibson said when WICHE was first adopted, the University indicated to the Legislature that they would carry the overhead locally. He said this appears to be changing. Mr. Driggs said he thought a change in attitude has caused this. He said that originally Charles Armstrong, Chancellor, was the Certifying Officer, and he used his office staff for WICHE. Mr. Driggs said Neil Humphrey, who took Mr. Armstrong's place, eventually began to withdraw from WICHE activities and said he would no longer carry WICHE at the end of his term. Dr. Baepler, the present Chancellor, has not really become involved in WICHE at all.

Senator Gibson asked if the Board of Regents still supported the WICHE program. Mr. Driggs said he thought so, but they have no direct input from the Regents.

Senator Lamb called for voting on the Welfare Division budgets.

Senator Lamb commented that Travel and Training items in the budgets sometimes "pad" the budget.

WELFARE ADMINISTRATION - Page 378

Senator Lamb directed the Committee to Page 384, In-State Travel, which has substantially increased.

Senator Glaser moved to reduce the In-State Travel to \$200,000 each year of the biennium.

Seconded by Senator Gibson.

Motion carried.

Senator Wilson absent.

Senator McCorkle said he would like to reduce Maintenance of Buildings and Grounds to encourage the use of prison labor. Mr. Sparks commented that this allocation is for their Elko, Reno, and Las Vegas offices, and getting prisoners out to these areas may be a problem. He said this is an outside leased space, not State buildings. Mr. Sparks also stated that this maintenance is done inside, not outside the buildings.

Senator Lamb pointed out that Other Contract Services also exhibits a large increase.

Senator Echols said he thought there could be a way to use prison labor.

Senator Echols moved that Maintenance of Buildings and Grounds be reduced to \$90,000 each year of the biennium.

Seconded by Senator McCorkle.

Motion carried.

Senator Wilson absent.

Senator Lamb asked about Contract Services and Other Contract Services. Mr. Sparks said \$126,000 is for most of their equipment such as automatic typewriters, printing press, etc. and other equipment rental contracts. Most or all of the expense is based on actual items of equipment.

Senator Lamb asked the Committee if they wanted to reduce this item to \$110,000 for the two year period.

Senator Echols moved to reduce Other Contract Services to \$110,000 for each year of the biennium.

Seconded by Senator McCorkle.

Motion carried.

Senator Wilson absent.

Senator Lamb stated, regarding Training, that he did not understand why already trained staff needed to be further trained. Mr. Sparks said this appropriation is mainly used for bringing in outside consultants to train staff.

Senator Gibson said he thought this Division has done a very good job, and he thought one of the reasons for their success is that the Legislature started giving them a little training money about 7 or 8 years ago.

Senator McCorkle moved to reduce the appropriation for Training to \$20,000 each year of the biennium.

(Motion on Training - continued)

Seconded by Senator Echols.

Senator Gibson voted no.

Motion carried.

Senator Wilson absent.

Senator McCorkle asked what Data Processing entails. Mr. Sparks said this allocation is based on a continuing program plus the design of a program by Central Data Processing. He added that the cost of data processing is very high.

Senator McCorkle moved to reduce Print and Duplicating Costs to the Actual 1977-78 expenditure level of \$21,000 for each year of the biennium.

Seconded by Senator Glaser.

Motion carried.

Senator Wilson absent.

Senator Lamb remarked that the agency can realize savings in another area if they need more money in this category. Mr. Sparks said they can only do this within the operating category.

Senator Lamb remarked that these reductions are simply a warning to watch spending; he said they have done a very good job.

Senator Glaser moved to approve this budget as amended.

Seconded by Senator Jacobsen.

Motion carried.

Senator Wilson absent.

AID TO DEPENDENT CHILDREN - Page 386

Senator Gibson moved to set the caseload to 9,500 the first year, and 10,000 the second year.

Seconded by Senator Echols.

Mr. Sparks asked if Senator Gibson had the updated caseload of this agency. Senator Gibson said yes.

Senator McCorkle asked what number this budget is based on. Senator Gibson replied 10,500 both years.

Senator Gibson said that his motion would reduce the budget by \$680,000, of which \$340,000 is State money. He said he agrees with the increase in the grant.

Senator Lamb called for a vote on the motion.

Motion carried.

Senator Wilson absent.

Senator Gibson moved that this budget be approved as amended.

Seconded by Senator Echols.

Motion carried.

Senator Wilson absent.

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CHILD WELFARE - Page 390

Senator McCorkle commented that the increase in this budget is large. Senator Gibson said to keep in mind that the State is taking over the counties' share.

Senator Jacobsen said he did not realize the State subsidized adoptions. Senator Gibson said the State has been doing this for a long time.

Senator Gibson moved that this budget be approved.

Seconded by Senator Echols.

Motion carried.

Senator Wilson absent.

CHILD SUPPORT ENFORCEMENT - Page 406

Senator Glaser moved that this budget be approved.

Seconded by Senator Gibson.

Motion carried.

Senator Wilson absent.

HOMEMAKING SERVICES - Page 410

Senator Gibson asked Mr. Barrett if this budget is being used to the maximum federal allotment the agency is entitled to. Mr. Barrett said there is no limit on the amount.

Senator Gibson asked what limited the funds when the Budget Division considered it. He said the reason he asks is that this is a good program. Mr. Barrett said he would have to check his records.

Senator Lamb mentioned that Training costs are up. Senator Gibson said he could understand training expenses here.

Mr. Barrett said they were probably previously training people using Welfare budget funds.

Senator Glaser moved that this budget be approved.

Seconded by Senator Jacobsen.

Motion carried.

Senator Wilson absent.

FEDERAL CUBAN REFUGEE PROGRAM - Page 411

Senator Gibson moved that this budget be approved.

Seconded by Senator Jacobsen.

Motion carried.

Senator Wilson absent.

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WORK INCENTIVE PROGRAM - Page 413

Senator Echols moved that this budget be approved.

Seconded by Senator Jacobsen.

Motion carried.

Senator Wilson absent.

INDO-CHINESE - Page 412

Senator Glaser moved that this budget be approved.

Seconded by Senator Jacobsen.

Motion carried.

Senator Wilson absent.

Mr. Barrett commented that this budget will close May 1 this year.

PROTECTIVE SERVICES - Page 414

Senator Jacobsen moved that this budget be approved.

Seconded by Senator Glaser.

Motion carried.

Senator Wilson absent.

CHILD PROTECTION - Page 416

Senator Echols moved that this budget be approved.

Seconded by Senator Gibson.

Motion carried.

Senator Wilson absent.

TITLE XX DAY CARE - page 417

Senator McCorkle moved that this program be eliminated.

Senator McCorkle stated that his rationale for this motion is that he feels that providing day care services is not a function of the State.

Senator Gibson remarked that there is no State money in this program.

Motion seconded by Senator Glaser.

Senator Echols said day care services are necessary to get people in the work force. He said before eliminating the program he would like more information.

Senator Lamb said that he feels this program is all right.

Senator Echols said he would agree with reducing the program by half.

Senator McCorkle said the trend toward federal day care is another step in the direction of the womb-to-the-tomb philosophy.

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He said he was surprised that Senator Echols would compromise at all; he said it is a wrong kind of trend. He said people can manage their children without this program.

Senator Echols said the program relieves the mother so she can work.

Senator Lamb remarked that trying to keep mothers home is difficult now in days of high inflation, when both parents have to work.

Senator Lamb called for a vote on the motion.

Senators Lamb and Gibson voted no.

Motion carried.

HEALTH PLANNING AND RESOURCES - Page 234

Senator McCorkle moved to reduce the existing positions to 9 people, which is a reduction of 2-1/2 people.

Seconded by Senator Jacobsen.

Motion carried.

Senator Glaser absent.

Senator Lamb remarked that the operating budget has increased 45 percent.

Senator Echols moved to reduce operating expenditures to \$45,000 each year of the biennium.

Seconded by Senator Jacobsen.

Senator McCorkle asked if the reduction in positions would automatically reduce operating expenditures. Mr. Barrett said no, they are not automatically reduced. He said if these were new positions, it would. Mr. Sparks explained that when a new position is eliminated, other categories such as new equipment are eliminated also.

Senator Lamb called for a vote on the motion.

Motion carried.

Senator Glaser absent.

Mr. Barrett remarked that most In-State Travel is involved with the Council and the Council is required.

Senator McCorkle said the agency testified they were cutting the 29-member Council to 16 members.

Senator McCorkle said, in view of the reduction in number of Council members, he moved to reduce In-State Travel to \$10,000 each year of the biennium.

Seconded by Senator Jacobsen.

Senator Gibson said they did not have much reversion or balance forward. He said that Senator McCorkle's motion is too much of a reduction.

Senator Lamb called for a vote on the motion.

Senators Wilson and Gibson voted no.

Motion carried.

Senator Glaser absent.

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Senator Echols remarked that while Out-of-State Travel has not increased, its purpose is to meet with federal officials to develop state programs. He said he favors a small reduction as an indication that the State does not encourage State-Federal programs. Senator Lamb said he thought this amount is fair.

Senator Lamb pointed out the Training category.

Senator McCorkle moved to reduce Training to \$2,500 each year of the biennium.

Seconded by Senator Echols.

Senator Gibson voted no.

Motion carried.

Senator Glaser absent.

Senator McCorkle asked about Data Processing. Mr. Sparks said there are 2 more health components to be developed.

Senator McCorkle said he has been making the assumption that Data Processing can create efficiencies in a department but whenever there is an increase in efficiency in the department there is not a decrease in the budget. Mr. Sparks suggested that eliminating 2 positions might cause the agency to make more efficient use of Data Processing. He said part of data processing expense is for development of the State Health Plan.

Senator McCorkle moved to reduce Data Processing to \$7,500 each year of the biennium.

He explained that his rationale for his motion is that he does not feel that the State should be making a State Health Plan.

Senator Gibson said it is part of the federal requirement (see narrative). He said if the State does not do it, the State loses substantial amounts of hospital funds. Senator Gibson commented that he does not agree with Senator McCorkle's rationale; he said the State is in lots of things it has no business in but certain activities have been mandated. He said the Committee ought to find out the effects of not doing certain things, before they do them.

Senator McCorkle asked if the Committee can get a breakdown of the \$15,000 for Data Processing.

Senator Echols moved that this budget be approved as amended, with the exception of Data Processing which will be voted on later.

Seconded by Senator McCorkle.

Motion carried.

DEVELOPMENTAL DISABILITIES - Page 237

Senator McCorkle asked if this is a legitimate function of the State. He referred to the narrative which states that the program plans services, coordinates agencies, and provides advocacy services for developmentally disabled.

Senator Lamb said the reason for this program is because the federal government pays \$150,000.

Senator McCorkle remarked that the State would not have this program if the federal government were not supporting it. He said that if the State would not support the program with State funds, the State should not use federal funds to support the program.

Senator Glaser remarked that he agreed with Senator McCorkle.

Senator Wilson asked Mr. Barrett if there is a reason why this budget is essential. Mr. Barrett said he thought there were other federal funds dependent upon having this program. He said he did not know which programs but most programs are tied together. If one is cut, it affects others.

Senator Wilson said he would like to know this information if he is to be persuaded to retain this budget.

Mr. Barrett requested that this budget be deferred until he can return with the requested information.

Senator Echols remarked that the fastest way to get the information is to eliminate the program.

Senator Lamb suggested eliminating the program and then allowing Mr. Barrett to provide information to the contrary.

Senator McCorkle suggested that this program be eliminated and then discuss it later.

Senator Echols moved that this budget be eliminated.

Seconded by Senator McCorkle.

Senator Gibson remarked that it takes 5 votes to bring the budget back. Senator Echols replied that is all right; if the program is not worthy of 5 votes, it is not worthy. Senator Lamb said he is sure that this budget will be brought back.

Senator Lamb called for a vote on the motion.

Senator Gibson voted no.

Motion carried.

Senator Wilson asked Mr. Barrett if he would submit the requested information to the Committee. Mr. Barrett said that he would.

DIVISION OF AGING SERVICES - Page 239

Senator Glaser, referring to \$50,000 for local projects, said he thought this expense might not be necessary. Mr. Barrett remarked that this is not a new program. He said this item has been paid for in the past through one-shots.

Senator Gibson remarked that he thought these programs did much good. He said he has encountered several in the last six months. He said the legislature recently centralized this program, and there was a lot of overhead which has been improved.

Senator McCorkle mentioned that administrative costs comprise 1/3 of the budget which is very large. He said 3 of the new positions function to acquire federal funds. He said the Program Specialist is to develop grants and interpret regulations; Field Representative interprets regulations; Resource Specialist identifies federal funds available.

Senator Jacobsen suggested that perhaps all 6 new positions should be eliminated, based on the fact that the Nutritionist positions try to change diets of the aged which is very difficult to do. Senator Wilson commented that he doubts that is the function of the Nutritionist positions.

Senator McCorkle moved to eliminate all 6 new positions.

Seconded by Senator Jacobsen.

Senators Lamb, Gibson, Wilson and Glaser voted no.

Motion did not carry.

Senator McCorkle moved to eliminate 5 new positions except one Nutritionist position (Program Representative).

Seconded by Senator Jacobsen.

Senators Gibson and Wilson voted no.

Motion carried.

Senator Lamb referred to the Training category. Senator Jacobsen concurred that Training seems an unnecessary expenditure for people who are already supposed to be trained.

Mr. Barrett said he did not think General Fund money is being decreased by a reduction in this category. He said the General Fund can't be any lower than it is now.

Senator Gibson said that reducing this budget will just restore the pressure to reinstate local programs. He said these people will go to their county commissioners. He said the reason the State eliminated local programs is that most of the costs were going to overhead. He said he did not think financial savings would be accomplished by reducing this budget.

Mr. Barrett said there is an amount, specified in the grant, strictly for Training. Senator Gibson said the agency reported that training was a federal allotment used at USC, University of Nevada, and Community College.

Senator Lamb admonished the Committee to be careful in trimming budgets of the handicapped, children and the aged.

Senator Glaser remarked that with the reduction of 5 people, the suggested appropriation for Training is no longer necessary.

Senator Glaser moved to reduce the Training category to \$25,000 each year of the biennium.

Seconded by Senator McCorkle.

Senators Gibson and Wilson voted no.

Motion carried.

Senator Echols moved to reduce In-State Travel to \$20,000 each year of the biennium.

Seconded by Senator Glaser.

Senator Gibson voted no.

Motion carried.

Senator Jacobsen requested Mr. Barrett to comment on the agency's justification for the appropriation for Publications. Mr. Barrett reported that this is for a newsletter that goes to various groups around the State.

Senator Echols pointed out increases in operating costs.

Senator McCorkle moved to reduce operating expenses to \$63,000 each year of the biennium.

Seconded by Senator Echols.

Senator Wilson asked Senator McCorkle what his rationale was for the \$63,000 figure. Senator McCorkle replied that the figure is based on the Work Program.

Senator Lamb called for a vote on the motion.

Senators Wilson and Gibson voted no.

Motion carried.

Senator Echols moved that this budget be approved as amended.

Seconded by Senator Jacobsen.

Senators Wilson and Gibson voted no.

Motion carried.

VITAL STATISTICS - Page 246

Senator Lamb remarked that the amount for In-State Travel has almost doubled, and Communications expenses are up.

Senator Gibson commented that Travel expenses are related to a federal Health Statistics contract. Mr. Barrett said Communications is high because the agency has to mail all vital information the State requires.

Senator McCorkle said 2 positions were filled in 1978 which were temporary. He asked Mr. Sparks if there is a continued need for these positions. Mr. Sparks said the agency indicated that when the program is over, and federal funds are gone, the positions will go. He said the program is still going on.

Senator Gibson moved that this budget be approved.

Seconded by Senator Jacobsen.

Senator Echols voted no.

Motion carried.

DENTAL HEALTH - Page 257

Senator Jacobsen moved that this budget be approved.

Seconded by Senator Glaser.

Motion carried.

IMPROVED PREGNANCY OUTCOME - Page 274

Senator McCorkle remarked that if it were not for federal funds, the program would not exist.

Senator McCorkle moved that this program be eliminated.

Seconded by Senator Echols.

Senator Glaser asked if the program is removed will more malformed and retarded children be born.

Senator Wilson asked Mr. Barrett how the Contract money is used. Mr. Sparks replied that part of it goes to the medical school, \$125,000 to Washoe County, and \$82,000 to Clark County. Mr. Barrett added that the money is used to advise pregnant women; and funds services at the public hospitals in Washoe and Clark counties.

Senator McCorkle said he has a note that it includes education and prevention, which sounds as if they are going into the home and trying to change living habits. Mr. Barrett said money goes to medical departments and also to education and for such activities as advertising in newspapers.

Senator Wilson said if the money goes for medical services, he would be reluctant to eliminate the budget. He said he would like to know before the budget is voted on.

Budget held.

SPECIAL SUPPLEMENTAL FOOD PROGRAM FOR
WOMEN, INFANTS AND CHILDREN - Page 276

Senator Gibson moved that this budget be approved.

Seconded by Senator Jacobsen.

Senator Gibson remarked that he has visited clinics and it is a worthwhile program.

Senator McCorkle asked Senator Gibson if all Aid-to-Counties is necessary. Senator Gibson said yes.

Motion carried.

DRUG LICENSING - Page 296

Senator McCorkle moved that this budget be approved.

Mr. Sparks said there is a letter from Mr. Barrett on this budget, regarding a reversion of license fees, asking that these monies not revert. Mr. Sparks asked if the law now requires fees to revert. Mr. Barrett said yes. Mr. Sparks said he would check to see if the drug licensing question refers to this budget.

Seconded by Senator Gibson

Motion carried.

RADIOACTIVE MATERIAL DISPOSAL - Page 300

Senator Glaser moved that this budget be approved.

Seconded by Senator Gibson.

Motion carried.

REHABILITATION ADMINISTRATION - Page 419

Senator Gibson remarked that there is presently a bill in the Assembly which unclassifies all the Division Directors.

Senator Lamb pointed out the Training Officer and other training categories in the budget.

Senator McCorkle said the reason for the Internal Auditor is that certain employees have authority to spend money and the agency wants to be able to check this. He said he thought it was a good idea.

Senator Wilson asked what the justification was for the Administrative Aid II, Range B. Senator Gibson said it allows the agency a professional to clerical ratio of 3 to 1, which is a reasonable ration.

Senator McCorkle moved to reduce Employee Training to \$2,500 each year of the biennium.

Seconded by Senator Echols.

Senator Gibson voted no.

Motion carried.

Senator Echols moved to reduce Out-of-State Travel to \$3,000 each year of the biennium.

Senator Wilson asked Senator Echols for his rationale. Senator Gibson said the agency reported that Out-of-State Travel expenses were for more meetings with federal representatives due to more federal funds. Senator Glaser remarked that the Administrator (Del Frost) is President of the National Association this year. Senator Glaser said they need a certain amount of In-State Travel to do their job.

Seconded by Senator McCorkle.

Senators Gibson, Wilson, and Glaser voted no.

Motion carried.

Senator Echols moved to reduce In-State Travel to \$8,500 each year of the biennium.

Seconded by Senator Jacobsen.

Senators Gibson, Wilson and Glaser voted no.

Motion carried.

Senator Glaser moved to approve the budget as amended.

Seconded by Senator Jacobsen.

Motion carried.

VOCATIONAL REHABILITATION - Page 422

Senator Wilson said the State funds in this budget have decreased 32 percent because of an increase in federal funds. Senator McCorkle remarked that this is a cost-effective program.

Senator McCorkle moved that this budget be approved.

Seconded by Senator Glaser.

Senator Jacobsen remarked that the program does not look very productive, when the number of cases is compared to the number rehabilitated; he said the percentage is very low.

Senator Wilson said he did not think this budget should be cut, because returning people to work is a worthwhile investment.

Senator Lamb asked what kind of person is being rehabilitated. Senator Jacobsen said he thought the Agency trained people who had been injured and were no longer able to do their former occupation. Mr. Barrett said he did not think this covered injured people. He thought it is for people who have a physical handicap.

Senator Echols moved to reduce In-State Travel to \$40,000 each year of the biennium.

Seconded by Senator Jacobsen.

Senators Gibson, Lamb, McCorkle, Glaser and Wilson voted no.

Motion did not carry.

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Senator Lamb called for a vote on the original motion.

Motion carried.

SOCIAL SERVICES - VOCATIONAL REHABILITATION - Page 422

Mr. Barrett explained that these funds help people who are welfare related.

Senator Gibson moved that this budget be approved.

Seconded by Senator Jacobsen.

Motion carried.

SERVICES TO THE BLIND - Page 430

Senator Wilson moved that this budget be approved.

Seconded by Senator Echols.

Senator McCorkle said he would like to reduce Print and Duplicating Copy back to \$2,900. Mr. Barrett said that this allocation represents only a 15 percent increase over the two-year period. Mr. Barrett said that printing costs are going up more than this.

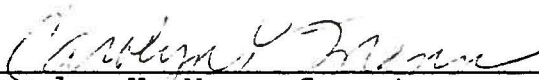
Senator Echols asked about Contractual Services which have increased from \$9,700 to \$20,000 and \$22,000. Mr. Sparks said that Contractual Services were for increases in contracts for medical services. Senator Gibson said he has a note that costs for physicians have increased from \$25 to \$45.

Senator Lamb called for a vote on the motion.

Motion carried.


Meeting adjourned at 10:30 a.m.

Respectfully submitted,



Carolyn Y. Mann, Secretary

APPROVED:



Floyd R. Lamb, Chairman

WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION
101-2995

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CHANGES REQUESTED AFFECT THE FOLLOWING LINE ITEMS:

1979-80

1980-81

Agency Request	Governor Recommends	Agency Present Request	Reasons	Agency Request	Governor Recommends	Agency Present Request	Reasons
<u>In-state Travel</u>				<u>In-state Travel</u>			
\$ 900	\$ 900	No Change	Exhibit A	\$1,200	\$ 900	\$1,314	Exhibit A
<u>Communication Expense</u>				<u>Communication Expense</u>			
\$ 690	\$ 690	\$1,082	Exhibit B	\$ 725	\$ 725	\$1,147	Exhibit B
<u>Print Duplication</u>				<u>Print Duplication</u>			
\$ 630	\$ 630	\$ 708	Exhibit C	\$ 660	\$ 660	\$ 750	Exhibit C
<u>Office Equipment Service</u>				<u>Office Equipment Service</u>			
0	0	\$ 104	Exhibit D	0	0	\$ 110	Exhibit D

Stipends 1978-79

Work Program	Should Read	Reason
\$1,082,527	\$ 770,042	Exhibit E

Stipends 1979-80

Agency Request	Governor Recommends	Present Agency Request	Governors Request Should Be	Reason
\$1,339,828	\$ 928,368	\$1,214,755	\$ 905,818	Exhibit E

Stipends 1980-81

Agency Request	Governor Recommends	Present Agency Request	Governors Request Should Be	Reason
\$1,356,162	\$1,051,190 980,044	\$1,343,905	\$ 996,830	Exhibit E

A Attachment A

EXHIBIT A

IN-STATE TRAVEL BREAKDOWN

1979-80 Projected

4 Commissioners Meetings
2 Parties Traveling

Air Fare	\$ 696.00
(Range \$62.00-\$112.00)average \$87.00	
Per diem	
3 partial days @ \$6.00 per person	36.00
1 full day @ \$30.00 per person	60.00
Total of air fare and per diem	\$ 792.00
Milage 600 miles @ 17¢ per mile	102.00
Total	\$ 894.00

1980-81 Projected

4 Commissioners Meetings
2 Legislative Sessions
2 Parties Traveling

Air Fare	\$1,044.00
(Range \$62.00-\$112.00)average \$87.00	
Per diem	
4 partial days @ \$6.00 per person	48.00
2 full days @ \$30.00 per person	120.00
Total of air fare and per diem	\$ 1212.00
Milage 600 miles @ 17¢ per mile	102.00
Total	\$1,314.00

The request for additional monies is due to FY 1981 being a legislative year requiring more trips by the commissioners.

COMMUNICATIONS BREAKDOWN

Telephone Basic Charge	\$ 36.00 per month
Yearly Total	432.00
Long Distance (\$10 to \$15 mo.)	12.50 average
Yearly Total	150.00
Installation	20.00
Answering and Message Capabilities	15.00 per month
Yearly Total	180.00
Total for telephone	\$782.00

POSTAGE

Based upon 1200 pieces of mail with 350 pieces of mail over 1 ounce.

Yearly Total	\$ 300.00
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TOTAL COMMUNICATIONS	\$1,082.00
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Prior to June 1979, the monthly charges and answering capabilities have been absorbed by the Chancellors Office. The answering and message capability is required since there will be times when this State Agency would not be monitored from 8am-5pm 5 days a week, i.e., vacations, illness, meetings (Part-time secretary is only available 20 hours per week). There are from 7-15 telephone calls per day, this figure is doubled 2 months prior to certification, 2 months after certification and 3 months during acceptance by professional schools. The calls are from students, parents, professionals, Legislators, etc..

WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION
101-2995

Printing Back-up

1500 stationery and envelopes	\$100.00
2000 Brochures on Nevada WICHE	300.00
Yearly total	\$400.00

Xerox duplication

Based upon:

.056 single to 50 copies
.016 over 50 copies

290 copies at .056 - per month	\$ 16.24
150 copies at .016 - per month	2.40
Yearly total	\$228.00

Special forms required daily. Example: Stipends, promissory applications.
\$ 80.00

Yearly grand total	\$708.00
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All previously printed stationery will be used prior to new stationery purchases. There is a requirement for this stationery since the office will be moved to the Carson City area. A brochure explaining Nevada Wiche will be used as a supplement explaining what it is, what is covered, and the responsibilities of the students involved in the program. The figures are based upon rough quotations from the State Printing Office and duplicating centers in Carson City.

WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION
101-2295

OFFICE EQUIPMENT SERVICE

IBM Typewriter	\$ 66.00
Sharp Calculator	38.00
Yearly total	\$104.00

Maintenance contracts will be necessary for the above equipment since this figure has previously been absorbed by the Chancellors Office.

WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION

	1978-1979 Projected				1979-1980 Projected				1980-1981 Projected				Agency Request	Governor Recommends	Agency Request	Governor Recommends	
	New	Continuing	Total	Fee Total (75%)	New	Continuing	Total	Fee	New	Continuing	Total	Fee					
Dental Hygiene	0	2	2	4,200	6,300												
Dentistry	20	34	54		407,250	15	49	64		711,389	533,542	15	45	60		728,121	546,091
		(4 year)	35	9,000	236,250		(4 year)	8	9,700	77,600	58,200		(4 year)	10	10,300	103,000	77,250
		(3 year)	19	12,000	171,000		(3 year)	33	12,933	426,789	320,092		(3 year)	37	13,733	508,121	381,091
		(contract)					(contract)	23	9,000	207,000	155,250		(contract)	13	9,000	117,000	87,750
Graduate Library	0	0	0	0	0	2	0	2	3,500	7,000	0	2	2	4	3,700	14,800	0
Law	18	38	56		104,325	18	36	54		144,450	108,338	18	39	57		163,850	122,888
		(4 year)	10	1,950	14,625		(4 year)	2	2,025	4,050	3,038		(4 year)	2	2,175	4,350	3,263
		(3 year)	46	2,600	89,700		(3 year)	52	2,700	140,400	105,300		(3 year)	55	2,900	159,500	119,625
Medicine	0	10	10		49,500	0	0	0	0	0	0	0	0	0	0	0	0
		(contract)	1	12,000	9,000												
		(contract)	9	6,000	40,500												
Physical Therapy *	2		2	3,400	7,367	2	1	3	3,500	15,166	11,375	2	2	4	3,700	19,734	14,801
Optometry	4	13	17	4,200	53,550	4	13	17	4,500	76,500	57,375	4	12	16	4,700	75,200	56,400
Vet. Medicine	6	15	21	9,000	141,750	8	18	26		260,250	195,188	8	21	29	11,800	342,200	256,650
		(contract)	5	9,000	45,000						33,750						
		(contract)	21	10,250	215,250						161,438						
Totals	50	112	162		770,042	49	117	166		1,214,755	905,818	49	121	170		1,343,905	996,830

Contract Fee Schedule

	1978-79	79-80	80-81
Dentistry	9,000	9,000	9,000
Medicine	6,000	0	0
Veterinary Medicine	9,000	9,000	11,800

By the recent enactment of a master file system on all presently assisted WICHE students, it has become possible to provide a much more accurate retrieval system for budgetary purposes. The 1978-79 year reflected 100% instead of the proper 75% figure.

* Physical Therapy can be a 12-15 month continuous program.

NEVADA LIBRARY ASSOCIATION

February 27, 1979

Senator Floyd Lamb
Chairman
Senate Committee on Finance
Legislative Building
Capitol Complex
Carson City, NV 89710

Dear Senator Lamb:

The Western Interstate Commission for Higher Education Commissioners for Nevada recommended in their biennial budget request for 1979-1981 funding to include Graduate Library Studies in the Student Exchange Program for Nevada. Unfortunately, as was the case with all new programs, the Governor did not recommend this additional funding in his Executive Budget.

The Nevada Library Association strongly supports the WICHE Commissioners' budget request, including the proposal to give students full support instead of the 75% now provided.

Nevada has no professional library school, and should probably not try to establish and support such an expensive program. Instead, the following needs that would be met by such a school can be met through the Student Exchange Program.

First, current hiring practices frequently require that professional positions be filled by Nevada residents. Such requirements mean that we must have a pool of qualified librarians to draw upon to fill these positions. Furthermore, it is difficult to attract professional people to smaller communities out in the state, such as Elko and Ely. Nevadans are much more likely to appreciate the quality of life available and the challenges offered in working in the small communities.

Secondly, Nevada students should have access to this kind of professional training and help towards meeting the expensive out-of-state tuition costs involved, just as they have such access and help in the field of dental hygiene, dentistry, occupational therapy, optometry, and physical therapy. We are aware of at least 24 people who are currently interested in pursuing Graduate Library Studies for a Master's degree.

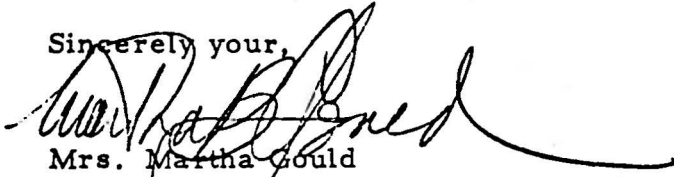
EXHIBIT E

871

This letter is being directed to you and your Committee to make the Nevada Library Association's stand on adding Graduate Library Studies to the Student Exchange Program part of the record of the 1979 Legislative Session.

Any assistance you can give us will be much appreciated.

Sincerely yours,

A handwritten signature in cursive, appearing to read "Martha Gould", written over the typed name.

Mrs. Martha Gould
Chairwoman
Government Relations Committee

c. c. Committee members

EXHIBIT E

872

Respective Applicants for
WICHE STUDENT EXCHANGE PROGRAM IN GRADUATE LIBRARY STUDIES

Diane Brigham	Carson City
Nancy Chapman	Carson City
Joan Bunn	Las Vegas
May Workman	Las Vegas
Kathy Rothermel	Las Vegas
Margaret E. Rowe	Ruth
Maria White	Las Vegas
Patricia A. Harris	Las Vegas
Karen Shilts	Reno
A. Louise Amestoy	Reno
Jane Carter	Las Vegas
Pamela Sitton	Las Vegas
Joan Burkett	Reno
Sandi Bitler	Reno
Michelle LaVoy	Reno
Dorothy K. Good	Sparks
Helen Mitchell	Reno
Susan Conway	Reno
Ellen Guerricagoitia	Sparks
Danna Sturm	Reno
Anna Dean Kepper	Las Vegas
Linda White	Reno

Ruth H. Donovan

Ruth H. Donovan
Personnel Development Committee
Nevada Library Association
2/27/79

WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION
101-2995

Out of state travel request includes airfare, per diem for the Certifying Officer to attend Certifying Officer Meetings out of state. Meetings are 4 days in length. The first one is in Boise in June, 1979, therefore in the 1979FY. The meeting for FY1980 and FY 1981 are unknown at this time.

EXHIBIT E

874

WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION
101-2995

EQUIPMENT REQUEST

1 - Desk	\$ 375.00
1 - Sec. Desk	375.00
2 - Chairs	325.00
2 - Misc. Chairs	295.00
2 - Book Cases	250.00
1 - Supply Cabinet	152.00
1 - Filing Cabinet	300.00
1 - Adding Machine	200.00
2 - Wastepaper Baskets	20.00
2 - Chair Mats	46.00
TOTAL	\$2,338.00

Part of these items will be purchased through the 1978-79 budget with the remainder purchased through the proposed 1979-80 budget request.

Annual Costs of Nevada
WICHE Student Exchange Programs
1979-80

(Compiled on the basis of Nevada students paying 25% of WICHE fee)

	<u>Schools</u>	<u>#Regular or Nonresident Tuition</u>	<u>Other WICHE Students</u>	<u>Nevada WICHE Students</u>	<u>Nevada WICHE Students Who Do Not Return To State</u>
DENTISTRY (WICHE fee - \$9,700)	*UOP	\$9032 (4 qtrs)	\$3330	\$6563	\$16,263
	USC	6307	2187	4612	11,887
	Oregon	4780	1630	4055	11,290
VETERINARY MEDICINE (WICHE fee - \$10,250)	Colorado State	7125	1057	3620	11,307
	Washington State	3758	1028	3591	11,278
OPTOMETRY (WICHE fee - \$4,500)	So. California College of Optometry	4250	1450	2575	5,900
	Pacific University	4200	1487	2612	5,937
LAW (WICHE fee - \$2,700)	UOP	3700	1000	1675	3,700
	Gonzaga	3150	1050	1725	3,750
	Oregon	1831	1507	2182	4,207

* Based on latest available information (1978-79)

* Year-round, three-year program (WICHE fee - \$12,933)

228
8779

WESTERN INTERSTATE COM FOR HIGHER EDUCATION
101-2995

	1977-78 ACTUAL	1978-79 WORK PROGRAM	1979-80			1980-81		
			AGENCY REQUEST	GOVERNOR RECOMMENS	LEG. AP.	AGENCY REQUEST	GOVERNOR RECOMMENS	LEG. AP.
REGULAR APPROPRIATION	\$ 1,096,161	\$ 1,147,036	\$ 1,294,652	\$ 972,976		\$ 1,421,154	\$ 1,067,976	
REVERSIONS	\$ 240,790-							
PRIOR YRS REFLNDS	\$ 3,125							
STUDENT REVENUE	\$ 42,613							
TOTAL FUNDS AVAILABLE	\$ 901,109	\$ 1,147,036	\$ 1,294,652	\$ 972,976		\$ 1,421,154	\$ 1,067,976	
EXISTING POSITIONS								
ADMINY AIC II RANGE A		.50 3,955	.50 4,127	.50 4,127		.50 4,334	.50 4,334	
NICHE CERT OFFICER		1.00 13,342	1.00 13,816	1.00 13,816		1.00 14,457	1.00 14,457	
TOTAL EXISTING	\$ 11,045	\$ 17,297	\$ 17,943	\$ 17,943		\$ 18,791	\$ 18,791	
INDUSTRIAL INSURANCE	\$ 25	\$ 296	\$ 241	\$ 241		\$ 290	\$ 289	
RETIREMENT		\$ 1,384	\$ 1,435	\$ 1,435		\$ 1,503	\$ 1,503	
PERSONNEL ASSESS		\$ 156	\$ 161	\$ 161		\$ 169	\$ 169	
GROUP INS		\$ 1,016	\$ 1,168	\$ 1,296		\$ 1,343	\$ 1,600	
PAYROLL ASSESS		\$ 35	\$ 36	\$ 36		\$ 38	\$ 38	
UNEMPLOYMENT COMP		\$ 69	\$ 72	\$ 72		\$ 75	\$ 75	
UNALLOCATED SALARIES		\$ 948						
BOARD NIC		\$ 48	\$ 48	\$ 48		\$ 48	\$ 48	
TOTAL SALARY-PAYROLL	\$ 11,070	\$ 21,249	\$ 21,104	\$ 21,232		\$ 22,257	\$ 22,521	
TOTAL OUT-OF-STATE TRAVEL		\$ 500	\$ 540	\$ 540		\$ 580	\$ 530	
TOTAL IN-STATE TRAVEL	\$ 528	\$ 900	\$ 900	\$ 900		\$ 1,200	\$ 900	
OFF SUPPLIES & EXPENSE		\$ 600	\$ 630	\$ 630		\$ 660	\$ 600	
COMMUNICATIONS EXPENSE		\$ 660	\$ 690	\$ 690		\$ 725	\$ 725	
PRINT DUPLICATING COPY		\$ 600	\$ 630	\$ 630		\$ 660	\$ 600	
OTHER BUILDING RENT		\$ 1,950	\$ 1,950	\$ 1,950		\$ 2,100	\$ 2,100	
NICHE MEMBERSHIP FEE	\$ 28,735	\$ 39,000	\$ 39,000	\$ 39,000		\$ 42,500	\$ 42,500	
TOTAL OPERATING EXP	\$ 28,735	\$ 40,860	\$ 42,900	\$ 42,900		\$ 46,645	\$ 40,645	
OFF FURNITURE & EQUIP	\$ 751	\$ 1,000	\$ 1,586	\$ 1,586		\$ 500	\$ 500	
STIPENDS	\$ 817,412	\$ 1,082,527	\$ 1,227,622	\$ 905,818		\$ 1,349,972	\$ 996,830	
STUDENT PAY STIPENDS	\$ 42,613							
TOTAL AGENCY EXPENDITURES	\$ 901,109	\$ 1,147,036	\$ 1,294,652	\$ 972,976		\$ 1,421,154	\$ 1,067,976	

AGENCY BALANCE

EXHIBIT E

WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION
 Revised February 28, 1979

	1978-79 Projected				1979-80 Projected				1980-81 Projected			
	New	Continuing	Total	Total	New	Continuing	Total	Total	New	Continuing	Total	Total
Dental Hygiene	0	2	2	\$ 6,300	0	0	0	\$ 0	0	0	0	\$ 0
Dentistry ^a	20	34	54	407,250	15	49	64	533,542	15	45	60	546,091
Graduate Library Science	0	0	0	0	0	0	0	0	0	0	0	0
Law ^a	18	38	56	104,325	18	36	54	108,338	18	39	57	122,888
Medicine	0	10	10	49,500	0	0	0	0	0	0	0	0
Physical Therapy ^b	2	0	2	7,367	2	1	3	11,375	2	2	4	14,801
Optometry	4	13	17	53,550	4	13	17	57,375	4	12	16	56,400
Veterinary Medicine	6	15	21	141,750	8	18	26	195,188	8	21	29	256,650
	50	112	162	\$770,042	47	117	164	\$905,818	47	119	166	\$996,830
Projected Revision				312,485								

a. Includes three and four-year students.

b. Physical Therapy students enrolled in 14 or 15 continuous month programs.

WICHE Fee Schedule	1978-79			1979-80			1980-81		
	1978-79	1979-80	1980-81	1978-79	1979-80	1980-81	1978-79	1979-80	1980-81
Dental Hygiene	\$ 4,200			\$ 9,700			\$ 9,000	\$ 9,000	\$ 9,000
Dentistry	9,000			9,700		10,300	9,000	9,000	9,000
Graduate Library	0			3,500		3,700	9,000	9,000	11,800
Law	2,600			2,700		2,900			
Medicine	12,000								
Physical Therapy	3,400			3,500		3,700			
Optometry	4,200			4,500		4,700			
Veterinary Medicine	9,000			10,250		11,800			

Attachment B