

Committee in session at 8:00 a.m. Senator Floyd R. Lamb
in the Chair.

PRESENT: Senator Floyd R. Lamb, Chairman
Senator James I. Gibson, Vice Chairman
Senator Norman D. Glaser
Senator Thomas R. C. Wilson
Senator Lawrence E. Jacobsen
Senator Clifford E. McCorkle

ABSENT: Senator Eugene V. Echols

OTHERS Mr. Ronald W. Sparks, Chief Fiscal Analyst
PRESENT: Mr. Eugene Pieretti, Deputy Fiscal Analyst
Mr. Howard Barrett, Budget Director
Mr. Dave Howard, Chief Deputy, Secretary of State
Mr. William D. Swackhamer, Secretary of State
Mr. S. Lee Hanson, Audit Division, Legis. Counsel Bureau.
Mr. Clarence W. Fuss, Audit Div., Legis. Counsel Bureau.
Mr. John Crossley, Legislative Auditor
Mr. Cy Ryan, United Press

S.B. 35 - Revolving account for Secretary of State (See Attachment A.) Mr. William Swackhamer, Secretary of State, stated S.B. 35 is the result of an audit. The auditors requested that the State have a revolving fund from which minor refunds will be made. This may create a problem with bounced checks, but that can be lived with.

S.B. 40 - Payment of presidential primary from contingency fund. (See Attachment B.) Mr. Swackhamer said the law requires the State to pay for the presidential primary. He said that estimating the cost of the primary is very difficult and he felt the Secretary of State should not be asked to produce this figure. He requests the Statutory Contingency Fund to pick this up. There is no difference in cost.

Mr. Sparks asked how much the last primary cost. Mr. Swackhamer said \$156,000.

Senator McCorkle asked how much was in the Contingency Fund. Mr. Barrett said they are requesting up to a balance of \$500,000.

S.B. 41 - Punchcard voting (See Attachment C.)

Mr. Swackhamer said 5 counties that had computers available, adopted punchcard voting several years ago; but rural counties were not able to. In recent years manufacturers have developed a hand counter. The first one to use it in Nevada was in Elko County. Mr. Howard and Mr. Swackhamer observed this system. Elko had approximately 1700 voters; the polls closed at 7:00 p.m. and the last vote was counted at 7:58 p.m. It was very efficient.

Mr. Swackhamer said the advantage for counties to go to punchcard voting is money savings. Election boards and Counting Boards are necessary to count ballots. If a punchcard system is used, the Counting Board is unnecessary, and money is saved. The advantage to the State is that if all counties were on the punchcard system the State would not have to provide paper, which is a large expense.

Mr. Swackhamer asked the Legislature to set aside a sum of money, after an agreement is made with a county, to purchase the machines and lease them to the counties. He said a couple of years ago a private company estimated the cost of having the additional counties on this system. They estimated a minimum of \$115,000; but since vendors usually give low estimates, Mr. Swackhamer doubled this amount and requests \$230,000. He said if arrangements are not made with the counties, the money will not be spent.

Senator Lamb asked if there would be a financial savings. Mr. Swackhamer said definitely, to the county and to the State. Senator Lamb asked how much savings. Mr. Swackhamer said about \$8,000 if the State has to continue buying ballot paper. He said it would cut county personnel almost in half.

Senator Gibson asked how many counties are involved. Mr. Swackhamer answered 9 rural counties. He said right now Elko, White Pine and Lyon are the last three counties to go on the new system. Clark, Washoe, Churchill, Douglas, and Carson City counties are on it also.

Senator Lamb asked how much a county like Lyon saved in the last election. Mr. Howard said Lyon County had about a 20 percent cutback due to the punchcard system. Mr. Howard described the savings experienced in Washoe County from this system. He said it was better to have a uniform system throughout the State, so regulations could be established. He said that then a challenge to a statewide election would not be possible.

Senator Lamb asked if a computerized system could be tampered with. Mr. Howard explained there were built-in safeguards, providing for a non-partisan appointed board by the County Clerk to conduct tests before and after each counting of the ballots. He said these checks were required by law. Mr. Swackhamer added there was one other safeguard. The program has to be filed in the Secretary of State's Office 5 days before the election. If someone manipulated the program afterward, the original can be retrieved for comparison.

Senator Gibson asked what safeguards protect ballots when they are brought from the precincts to the computer building. Mr. Howard said the law requires that the ballots be sealed and taken to the computer building by 2 members of the Election Board or by one of the deputy sheriffs.

Senator McCorkle said it appears that the counties have not requested this service. Mr. Swackhamer responded that no one has actually approached his office about this. He said they were asking the counties to adopt a uniform procedure. He said they have contacted several counties and they are interested, for example Humboldt County.

Senator McCorkle commented that the only reason to implement this program is if there were a savings to the State. If the savings is only \$8,000 a year, it is only 3-1/2 percent of the \$230,000 that would be tied up, which is really a loss. If the money were invested, it would return more than \$8,000. Mr. Swackhamer said this appropriation would not be lost for investment purposes. It is invested until it is spent.

Senator Gibson said there was another reason for the State to be interested in this system. He said that reporting the outcome (of an election) can be made more efficient. He said paper ballot counting is a long process. He said the savings indicated for Washoe County are about 41 percent, and he thought the savings would be fairly consistent throughout the counties.

Senator Jacobsen asked Mr. Swackhamer if he could contact counties that are not using it and find out how many are receptive to implementing the system and how many are not. Mr. Swackhamer said he has talked to most of the County Clerks, (not the County Commissioners who have the ultimate say) and they are very receptive. Senator Jacobsen said he was wondering what objections there were to the system. He also asked about the cost of one of the hand-counting machines. Mr. Swackhamer said they cost about \$1900.

Senator Lamb called for a vote on the bills.

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S.B. 35 Senator Gibson moved "Do Pass" on S.B. 35.

Seconded by Senator Jacobsen.

Motion carried.

Senator Echols absent.

S.B. 40

Senator Gibson asked if money had to be put into the Contingency Fund. Mr. Barrett said he did not think so. He said they came back twice and it had been \$400,000. They were now asking that it be \$500,000.

Senator Jacobsen asked if the presidential primary was a requirement in Nevada. Senator Gibson said yes.

Senator Jacobsen asked if it would be better to eliminate it. Senator Gibson said this was talked about in the Government Affairs Committee. He said Nevada has the benefit of all the presidential aspirants coming to Nevada and the publicity from holding a presidential primary. He said he recommended that it continue at least for one more election.

Senator Lamb asked if it was really necessary. Senator Gibson said he wasn't for it originally but there may be some benefit to continuing it. He said there are 3 Western States which have coinciding dates and we're regarded as the Western or Pacific Rim during the primary.

Senator Gibson moved "Do Pass" on S.B. 40.

Seconded by Senator Wilson.

Senators Lamb and Jacobsen voted "No".

Motion carried.

Senator Echols absent.

S.B. 41

Senator Lamb announced that this bill needed an amendment of about \$230,000.

Senator Gibson moved to be Amended and "Do Pass" on S.B. 40.

Seconded by Senator Jacobsen

Senator Lamb voted "No".

Motion carried.

Senator Echols absent.

Senator Lamb called for votes on budgets.

OFFICE OF EXTRADITION COORDINATOR - Page 11

Senator Gibson moved that this budget be approved.

Seconded by Senator Jacobsen.

Motion carried.

Senator Echols absent.

PRIVATE DETECTIVE - Page 36

Senator Wilson moved that this budget be approved

Seconded by Senator Gibson.

Motion carried.

Senator Echols absent.

SPECIAL FUND - Page 38

Senator Gibson moved that this budget be approved at \$35,000.

Seconded by Senator Jacobsen.

Motion carried.

Senator Echols absent.

GROUP INSURANCE COMMITTEE - Page 53

Senator Gibson moved that this budget be approved.

Seconded by Senator Jacobsen.

Motion carried.

Senator Echols absent.

MERIT AWARD BOARD - Page 56

Senator Jacobsen moved that this budget be approved.

Seconded by Senator Gibson.

Discussion

Senator McCorkle asked how effective this program was. Mr. Barrett said he had a list but did not have it with him. Senator Glaser said that if the program is handled right, he thought it would be a good incentive to employees. Senator McCorkle asked if \$5,000 were being saved. Mr. Sparks replied yes.

Senator Lamb called for a vote on the motion.

Motion carried.

Senator Echols absent.

DEPARTMENT OF GENERAL SERVICES - DIRECTOR'S OFFICE - Page 67

Senator Glaser moved that this budget be approved.

Senator McCorkle asked about the Salary Adjustment Reserve. Mr. Sparks replied that if the salary increase is not as this budget contemplates, that is the 8% and 5-1/2%, all of the General Services budgets will be adjusted. Senator Lamb said this had to be remembered for every budget.

Senator Gibson said he would second the motion as long as it was subject to the Committee's action on the unclassified salaries.

Senator McCorkle asked if they would vote on the Director's salary separately. Senator Gibson said it should be in a bill which pertained to all the unclassified salaries.

Senator Lamb called for a second on the motion.

Seconded by Senator Gibson.

Motion carried.

Senator Echols absent.
(Committee Minutes)

BUILDINGS AND GROUNDS - Page 69

Senator Jacobsen moved that this budget be approved.

Senator Lamb asked Mr. Barrett if the Mansion should be in this budget. Mr. Barrett answered that there is one new position in this budget for the Mansion.

Senator McCorkle said he would like to see some of the positions cut in favor of prison labor. Senator Glaser said that not all of the 92 positions are in Carson City. Mr. Barrett said that Mrs. Glover is preparing a memo on the utilization of prison help.

Budget held pending receipt of information on prison labor.

STATEWIDE LEASES - Page 73

Senator Wilson asked if this was the budget the rental schedule addresses. Mr. Barrett said leases in non-state owned buildings are included in this budget. (See Attachment D.)

Senator Gibson moved that this budget be approved.

Seconded by Senator Jacobsen.

Motion carried.

Senator Echols absent.

LOST CITY MUSEUM - Page 77

Senator Gibson said he would like the Museum Attendant II position upgraded because the Museum has not been able to hire anyone for it; therefore the Museum has had to close certain hours. He asked if this budget could be held.

Budget held for discussion.

MARLETTE LAKE - Page 79

Senator Wilson asked what the relationship was between this budget and some of the discussions concerning the proposed changes; and Carson City floating a bond issue to improve the system. Mr. Barrett said he did not think there would be any changes. He said the only way to change this budget is to turn the system over to Carson City.

Senator Lamb asked if the State bought all water from the City, why would this budget be needed. Mr. Barrett said the budget operates the system in the hills; it does not operate the system in Carson City.

Senator Wilson said he thought there might be a future proposal involving Carson City acquiring the system in the hills. He said he was talking about the water rights and also building a system for appropriation, storage and delivery. He asked if this budget should be held to see if those proposals are going to generate this session.

Senator Jacobsen said their present proposal is not for Carson City to have anything on the hill; everything from Lakeview this way will be acted upon.

Senator Lamb asked if it was in the proposal that the State deliver a certain amount of water to a certain point. Senator Jacobsen replied yes, to Lakeview. He said it takes care of the obligation to Virginia City and Lakeview development.

Senator Wilson said that he heard there was discussion about enlarging the storage capacity of the lakes, either Marlette or

Hobart. Senator Jacobsen said it was Hobart. Senator Wilson said the Division of Water Resources is working on whether there is enough water capacity and run-off to be able to sell enough to service the debt on the bonds.

Senator Lamb asked Senator Jacobsen if it would not be good business for the State to retain title but give the City management responsibility, letting them sell the water. He said there seems to be an overlap if the State has to deliver it down to a certain point, then the City takes it. Senator Jacobsen replied that he felt it was the State's responsibility to see that the Capitol Complex had an adequate supply of water. If the State changed its present policy to what Senator Lamb suggests, the Capitol would be under the jurisdiction of the Carson City, and that is not advisable.

Senator Lamb asked why should the State deliver water to Lakeview. He said, from a business standpoint, why is the State delivering water to the City, and then buying it back from them. Senator Jacobsen said he could see his point. He said they were still meeting on this issue and thought this budget ought to be held.

Budget held for discussion.

GENERAL SERVICES WORKING CAPITAL FUND - Page 81

Senator Lamb said this budget has really increased, by 32 percent.

Mr. Sparks said it was the mail and telephone service for all the State agencies.

Senator Gibson asked why the Governor's estimate on the Telephone cost was greater than the agencies' requests. Mr. Barrett referred the Committee to the Actual Year, which is greater than the Work Program Year.

Senator McCorkle asked if this money was reimbursed by each department. Mr. Barrett replied yes. He said this was cost plus overhead; directly, there is no General Fund money in here.

Senator McCorkle asked if 11 PBX operators were needed. Mr. Barrett said they checked it out and thought so. He explained where the operators are located.

Senator Glaser moved that the budget be approved.

Seconded by Senator Jacobsen.

Motion carried.

Senator Echols absent.

GENERAL SERVICES ACCOUNTING - Page 83

Senator McCorkle said this is a 37 percent increase. Senator McCorkle moved that the budget be reduced by 10 percent.

Senator Gibson asked what the latest information was on the CETA program. Mr. Barrett indicated it probably would not last long.

Senator Lamb called for a second to the motion.

Seconded by Senator Glaser.

Senator Wilson asked if the State was obligated to take the CETA program. Mr. Barrett said no. He said the program itself was built to self-destruct.

Mr. Barrett said a 10 percent reduction did not give the Budget Office much guidance. He asked if the Committee wanted to get rid of 10 percent of CETA. Senator McCorkle said no, the CETA subject is separate. He said he did not want the 10 percent

taken out of CETA because CETA may be taken out anyway. Mr. Barrett suggested that the Committee take out the 10 percent by eliminating the new non-CETA position.

Senator Lamb suggested striking the new position.

Senator McCorkle withdrew his motion.

Senator Glaser withdrew his second.

Senator Gibson moved to eliminate the new non-CETA position.

Seconded by Senator Wilson.

Motion carried.

Senator Echols absent.

Mr. Barrett said CETA positions are paid for in another budget. He said there were 2 CETA positions in Accounting not seen in this budget.

Senator McCorkle said he preferred to make a general cut rather than a line item cut. He would rather leave where to cut to the Department's discretion. Senator Gibson said this could be done some of the time, but not all the time.

Senator Wilson said that an across-the-board cut might encourage a policy of cutting without regard to merit which would encourage agencies to return next session with padded budgets. He said he would rather do it on a case-by-case basis (department-by-department, or line-by-line item).

RECORD MANAGEMENT SERVICES - Page 91

Senator ^{McCorkle} moved that the new position be eliminated; and Other Contract Services and Print Duplicating Copy ^{reduced} by 10 percent.

Seconded by Senator Glaser.

Mr. Sparks said there is an additional new position in the second year.

Mr. Barrett said they are moving back into the Capitol Building; and if the budget is cut in Duplicating, agencies in the Capitol Building may set up their own duplicating services.

Senator Gibson said there was justification for the increase in microfilm; it eliminated expensive storage.

Senator McCorkle said the Committee was not eliminating just the new position, but also some other person who is already employed, who can be transferred.

Senator Lamb called for a vote on the motion to eliminate the new positions.

Senators Lamb, Gibson, and Jacobsen voted no.

Motion did not carry.

Senator Echols absent.

Senator McCorkle said they could fill the new positions with 12 other people. Mr. Barrett said they worked in other reproduction centers which would be understaffed if people were taken out.

Senator Gibson said the Committee had originally sponsored the central duplicating effort because of uncontrollable duplicating.

Senator Gibson suggested a percentage cut might be better.

Mr. Barrett said the budget is tight and cutting it invited agencies to do non-efficient things. Mr. Sparks concurred.

Senator Lamb moved to eliminate the new position recommended for the second year.

Senator Wilson asked if it was the staff's opinion that it was counterproductive to cut this budget. Mr. Sparks said yes.

Senator Lamb called for a second on the motion.

Seconded by Senator Jacobsen.

Motion carried.

Senator Echols absent.

Senator Wilson moved that this budget be approved with the exception of the new position.

Seconded by Senator Gibson.

Motion carried.

Senator Echols absent.

PURCHASING ADMINISTRATION - Page 95

Senator Lamb asked Mr. Barrett if they needed \$1,000 in In-State Travel. Mr. Barrett said yes.

Senator Lamb asked Mr. Barrett to explain Other Government Services. Mr. Barrett said this is for payments made to General Services Accounting. Senator Gibson said this was in the other budget, not this one.

Senator Lamb asked if there was a way to cut this. Mr. Barrett said if one of the positions were cut in General Services Accounting, it would cut this back a little; but the amount would be negligible.

Senator McCorkle asked if the Duplicating Copy costs came out of the Record Management Services budget. Mr. Barrett said a portion of that was Record Management Services.

Senator Gibson asked if cutting CDP services had to be cut in its own budget or this one. Mr. Barrett said General Services have not been cut in the past. Senator Gibson said he was thinking of Data Processing. He asked if cuts were made there, would it affect all the agencies. Mr. Barrett said no. Reductions in Data Processing had to be made in the agency receiving the service. He said if he wanted to make a reduction in Data Processing for Purchasing, he will have to make the reduction here (Purchasing Budget), and that will be less income to Central Data Processing; and they will then cut back.

Senator Wilson asked why the recommendation is higher than the request. Mr. Barrett answered that part is salary increase and part is the increase in group insurance.

Senator Wilson moved that the new positions be eliminated.

Seconded by Senator McCorkle.

Senators Lamb and Gibson voted no.

Motion carried.

Senator Echols absent.

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Senator McCorkle moved that the Communications Expense be reduced by \$25,000.

Senator Wilson said he would rather make an across-the-board cut in this case. He asked Senator Lamb why he voted no on eliminating the new position. Senator Lamb said he thought it was a good budget and they needed everything in it.

Senator Wilson asked Mr. Sparks to comment on the budget. Mr. Sparks said the 2 positions bear strictly on volume and the Department needs the help.

Senator Gibson said the Legislature is constantly pressured to get rid of the Department, but it has demonstrated a substantial savings to the State. He said if this budget is hampered too much, it will increase the pressure to bypass Central Purchasing.

Senator McCorkle moved that the Operating Expenditure be reduced by 7-1/2 percent.

Motion died.

Senator Gibson moved that this budget be approved.

Seconded by Senator Wilson.

Senator McCorkle voted no.

Motion carried.

Senator Echols absent.

SURPLUS PROPERTY SECTION - Page 98

Senator Gibson moved that this budget be approved.

Seconded by Senator Jacobsen.

Motion carried.

Senator Echols absent.

COMMODITY FOOD PROGRAM - Page 101

Senator Glaser asked why they needed an appropriation with such a large Balance Forward. Mr. Barrett explained that the state funds were the state match for the commodity program on the Indian reservations.

Senator Lamb asked why this program was needed at a time when unemployment is low in Nevada. Mr. Barrett said this program was run by federal regulations. He said all but \$10,000 is federal money.

Senator Gibson said one year they cut the Commodity Food Program completely, and were back to Interim Finance to restore it.

Senator Lamb said he did not like to see it expand. Senator Jacobsen said he thought the expansion came from increased Senior Citizens' programs and large school populations.

Senator Jacobsen moved that this budget be approved.

Seconded by Senator Gibson.

Motion carried.

Senator Echols absent.

NEVADA MAGAZINE - Page 112

Senator Wilson asked if the agency request presupposed a bimonthly edition. Senator Glaser said yes.

Senator Wilson moved that the agency request be approved.

Seconded by Senator Glaser.

Senator Gibson said he favored the motion with the understanding that the bimonthly sustain itself at the end of the biennium which is what the Director said it would do.

Senator Lamb said this stipulation can be presented as the intent of the Committee but it could not be stated as a condition which would bind the Committee next session.

Senator Lamb called for a vote on the motion.

Senators Lamb and Jacobsen voted no.

Motion carried.

Senator Echols absent.

DEPARTMENT OF TAXATION - Page 120

Senator Wilson asked if the Committee had decided to go with the Multistate Tax Commission another year. Senator Gibson said yes.

Senator Gibson said figures on Data Processing had to be added in. Mr. Barrett said his office unintentionally omitted the leasing of the computer terminals which brings the new total to \$249,848 the first year, and \$224,848 the second year.

Senator Wilson moved that this budget, including the changes, be approved.

Seconded by Senator McCorkle.

Motion carried.

Senator Echols absent.

APPRAISAL SYSTEM ASSISTANCE FUND - Page 125

Senator Gibson moved that this budget be eliminated.

Mr. Sparks said a bill was needed so the balance could revert to the General Fund.

Senator Gibson said this was a program set up for the counties but not used.

Seconded by Senator McCorkle.

Motion carried.

Senator Echols absent.

DEPARTMENT OF THE MILITARY - Page 541

Senator Jacobsen moved that this budget be approved.
Seconded by Senator Glaser.

Senator McCorkle asked if the Contractual Services replaced Security Guards. Mr. Barrett said they used to have Security Guards that they now contract for, because it was cheaper.

Senator Wilson asked Mr. Sparks if he had any staff recommendations on this budget. He said Contract Services saved \$24,000 and he thought it was justified.

DEPARTMENT OF THE MILITARY - Page 541 (Continued)

Senator Lamb called for a vote on the motion.

Motion carried.

Senator Echols absent.

ADJUTANT GENERAL - Page 544

Senator Gibson moved that this budget be approved.

Seconded by Senator Jacobsen.

Motion carried.

Senator Echols absent.

NATIONAL GUARD BENEFITS - Page 545

Senator Jacobsen moved that this budget be approved.

Senator Gibson stated he would like to keep the budget at the same level, approximately \$55,000, because they reverted 10 percent.

Senator Jacobsen withdrew his motion.

Seconded by Senator McCorkle.

Motion carried.

Senator Echols absent.

Senator Glaser moved that this budget be approved with the change.

Seconded by Senator Gibson.

Motion carried.

Senator Echols absent.

OFFICE OF TRAFFIC SAFETY - Page 557

Mr. Sparks noted a change in this budget; non-federal money will now be totally matched by the General Fund.

Senator Gibson moved that this budget be approved.

Seconded by Senator Jacobsen.

Senator McCorkle said he would like to reduce state funds or abolish the office.

Senator Gibson said these federal funds benefit rural communities by providing ambulances. Senator Jacobsen concurred.

Senator Lamb called for a vote on the motion.

Senator McCorkle voted no.

Motion carried.

Senator Echols absent.

TRAFFIC SAFETY FEDERAL GRANTS - Page 560

Senator Jacobsen moved that this budget be approved.

Senator Wilson asked if the presented a budget on how this money

was spent. Senator Lamb answered no. Mr. Barrett said they probably do not have their budget for next year but they may have an idea of what cities and counties are requesting. They can show what was allocated this year and last year. Senator Lamb asked that this budget be held.

Budget held.

COMMERCE DEPARTMENT DIRECTOR - Page 562

Senator Wilson moved that this budget be approved.

Mr. Sparks said there is additional rent that should be added to Other Building Rent; it should be \$1,770 the first year, and \$2,167 the second year.

Senator Gibson moved that Out-of-State Travel be cut to \$550, which is what they had this year.

Seconded by Senator McCorkle.

Mr. Sparks said the previous Director had been traveling out of the other budgets in his Department. Mr. Sparks thought the travel allowance was increased because the Governor did not want that to continue. Mr. Barrett said they wanted the Director to travel out of his own budget. Mr. Sparks pointed out that the Director had additional Out-of-State Travel monies in another budget (Page 572) but only on business related to that particular budget.

Senator Lamb called for a second on Senator Gibson's motion.

Seconded by Senator Lamb.

Senators Wilson and McCorkle voted no.

Motion carried.

Senator Echols absent.

Senator Jacobsen asked if the Fire Marshal were reinstated, would that affect this budget. Senator Lamb replied no.

Senator Lamb called for a vote on the original motion.

Motion carried.

Senator Echols absent.

INSURANCE RECOVERY FUND - Page 567

Senator Gibson moved that this budget be approved.

Seconded by Senator McCorkle.

Motion carried.

Senator Echols absent.

INSURANCE EDUCATION AND RESEARCH - Page 568

Senator Gibson moved that this budget be approved.

Seconded by Senator Jacobsen.

Motion carried.

Senator Echols absent.

UNCLAIMED LIFE INSURANCE FUNDS - Page 569

Senator Glaser moved that this budget be approved.

Seconded by Senator Jacobsen.

Motion carried.

Senator Echols absent.

INSURANCE EXAMINERS REVOLVING FUND - Page 570

Senator Gibson moved that this budget be approved.

Seconded by Senator Jacobsen.

Motion carried.

Senator Echols absent.

PREPAID FUNERAL AND CEMETERY FUND - Page 571

Senator Jacobsen moved that this budget be approved.

Seconded by Senator Gibson.

Motion carried.

Senator Echols absent.

NATIONAL ASSOCIATION OF INSURANCE COMMISSIONERS - Page 572

Senator Glaser moved that this budget be approved.

Seconded by Senator Jacobsen.

Motion carried.

Senator Echols absent.

THRIFT COMPANIES - Page 573

Mr. Sparks asked Mr. Barrett if the Director's Office was providing administrative support for this budget and the Credit Union budget. Mr. Barrett answered yes.

Mr. Sparks asked if some of the reserve could be transferred to the administrative budget and reduce the General Fund in that budget accordingly. Mr. Barrett said this probably could be done. Senator Gibson suggested that this budget be held.

Budget held.

DIVISION OF SAVINGS AND LOAN - Page 578

Mr. Barrett said this office wanted a new position and if the Director had requested, Mr. Barrett's office would have given it to him; which would add 2 new positions instead of 1.

Senator Wilson added he also wanted a Mortgage Broker Examiner.

Senator McCorkle moved the budget be approved and second examiner added, with a senior designation, in addition to the new position requested.

Seconded by Senator Gibson.

Motion carried.

Senator Echols absent.

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DEPARTMENT OF BANKING - Page 580

Senator GLaser moved that this budget be approved.

Seconded by Senator Jacobsen.

Senator Wilson asked if Mr. Sparks had a recommendation. Mr. Sparks said he concurred with the Governor's recommendation because this person exchanged an administrative position for a worker position, which convinced him the workload justified the bank examiners.

Senator Gibson moved that the new position be eliminated.

Motion died.

Senator Lamb called for a vote on the original motion.

Motion carried.

Senator Echols absent.

REAL ESTATE INVESTIGATIVE FUND - Page 587

Senator Gibson moved that this budget be approved.

Seconded by Senator Jacobsen.

Motion carried.

Senator Echols absent.

REAL ESTATE EDUCATION AND RESEARCH - Page 593

Senator Lamb asked why this budget has increased. Mr. Barrett said it is the amount of fees collected by statute.

Senator Gibson moved that this budget be approved.

Seconded by Senator Jacobsen.

Senator Wilson asked by total expenditures were going up to meet revenues. Mr. Barrett said it all goes into education and research by statute. Mr. Barrett said the amount they spend has not been determined. Their main expense is a contract with the Real Estate Association which puts on a series of seminars around the State.

Senator Lamb called for a vote on the motion.

Motion carried.

Senator Echols absent.

Senator McCorkle said the Committee asked for recommendations from department heads on increasing fees to meet expenses. He asked when the Committee would take action on increasing fees. Mr. Barrett replied they would need to change the law to use fees for operating purposes.

Senator Jacobsen said he thought there was a bill to increase the fees.

Senator Wilson said this budget has healthy fee revenues with a healthy Balance Forward. He said to the the extent the monies are not used, the Legislature should provide statutory authority to put these (monies) into the regulatory budget to defray some of those costs. Senator Wilson said he would like to know how much they will spend on education and research; and how much they will bring forward. Mr. Barrett said all he knows is that they had a contract with the Real Estate Association and plan to spend \$120,000 this year; last year they spent \$62,000. Therefore, there is probably extra money here.

Senator Wilson moved that a bill be drawn to increase the authority of the Chief of that Division to divert monies that are not expended into the regulatory budget for that Division; then the regulatory budget can be adjusted accordingly.

Seconded by Senator Jacobsen.

Motion carried.

Senator Echols absent.

Senator McCorkle said that increasing fees also applies to the Banking Division budget just approved. He said he requested fee information from many agencies but the information has not been returned yet. Mr. Barrett said the Department of Commerce is now working on this information. Senator Wilson said these budgets should be held until this information comes in.

REAL ESTATE RECOVERY ACCOUNT - Page 594

Senator Jacobsen moved that this budget be approved.

Seconded by Senator Glaser.

Motion carried.

Senator Echols absent.

DIVISION OF HOUSING - Page 595

Senator Gibson moved that this budget be approved.

Seconded by Senator Glaser.

Motion carried.

Senator Echols absent.

PUBLIC SERVICE COMMISSION - Page 609

Budget held for discussion.

LABOR COMMISSION - Page 616

Senator Jacobsen moved that this budget be approved.

Senator McCorkle moved to amend the budget by cutting In-State Travel back to \$15,000.

Seconded by Senator Glaser.

Mr. Barrett said the reason the Travel was low last year is because there were a lot of vacant positions in the Division. With those positions filled, he will need In-State Travel; at least back to the Work Program. He said they will probably need about \$17,000.

Senator Wilson asked Mr. Sparks if the budget was excessive. Mr. Sparks said approximately \$61,000 was reverted last fiscal year.

Senator Lamb called for a vote on the motion.

Senator Wilson voted no.

Motion carried.

Senator Echols absent.

Senator Wilson moved that this budget be approved as amended.

Seconded by Senator Gibson.

Motion carried.

Senator Echols absent.

(Committee Minutes)

INSPECTOR OF MINES - Page 618

Senator McCorkle said he had a fee question on this budget.

Budget held for discussion.

DAIRY COMMISSION - Page 622

Senator Gibson moved that this budget be approved.

Seconded by Senator Jacobsen.

Motion carried.

Senator Echols absent.

CLEAR CREEK YOUTH CENTER - Page 781

Senator Jacobsen moved that this budget be approved.

Seconded by Senator Glaser.

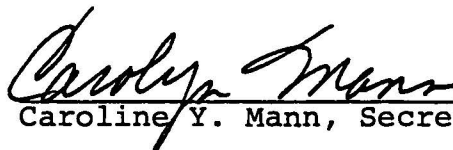
Motion carried.

Senator Echols absent.

Senator Jacobsen requested advance notice of budgets that would be closed.

Meeting adjourned at 10:15 a.m.

Respectfully submitted,


Caroline Y. Mann, Secretary

APPROVED:


Floy R. Lamb, Chairman

ATTACHMENT A

S. B. 35

SENATE BILL NO. 35—COMMITTEE ON FINANCE

JANUARY 18, 1979

Referred to Committee on Finance

SUMMARY—Creates revolving account for office of secretary of state and provides for disposition of certain fees. (BDR 18-119)

FISCAL NOTE: Effect on Local Government: No.
Effect on the State or on Industrial Insurance: Contains Appropriation.

EXPLANATION—Matter in *italics* is new; matter in brackets [] is material to be omitted.

AN ACT relating to the office of secretary of state; creating a revolving account for the refund of revenue; making an appropriation to that account; providing for the deposit of certain fees into the state general fund; and providing other matters properly relating thereto.

The People of the State of Nevada, represented in Senate and Assembly, do enact as follows:

- 1 SECTION 1. Chapter 225 of NRS is hereby amended by adding
2 thereto the provisions set forth as sections 2 and 3 of this act.
3 SEC. 2. 1. *There is hereby created a revolving account for the office*
4 *of secretary of state in the sum of \$1,500, which must be used for refunds*
5 *of revenue and for no other purposes.*
6 2. *The secretary of state shall deposit the money in the revolving*
7 *account in a bank qualified to receive deposits of public funds as pro-*
8 *vided by law and the deposit must be secured by a depository bond*
9 *satisfactory to the state board of examiners.*
10 3. *The secretary of state or his designee may sign all checks drawn*
11 *upon the revolving account.*
12 4. *Payments made from the revolving account must be promptly*
13 *reimbursed from the appropriate revenue in the state general fund col-*
14 *lected by the secretary of state and the claim for reimbursement must be*
15 *processed and paid as other claims against the state are paid.*
16 SEC. 3. *Unless otherwise specifically provided by law, all fees col-*
17 *lected by the secretary of state shall be deposited with the state treasurer*
18 *for credit to the state general fund.*
19 SEC. 4. NRS 78.755 is hereby amended to read as follows:
20 78.755 The secretary of state, for services [performed by him in
21 matters] relating to his official duties and the records of his office, shall

ATTACHMENT B

S. B. 40

SENATE BILL NO. 40—COMMITTEE ON GOVERNMENT
AFFAIRS

JANUARY 18, 1979

Referred to Committee on Government Affairs

SUMMARY—Provides for payment of costs of presidential preference primary elections from reserve for statutory contingency fund. (BDR 24-770)

FISCAL NOTE: Effect on Local Government: No.
Effect on the State or on Industrial Insurance: No.

EXPLANATION—Matter in *italics* is new; matter in brackets [] is material to be omitted.

AN ACT relating to presidential electors; providing for payment of costs of presidential preference primary elections from the reserve for statutory contingency fund; and providing other matters properly relating thereto.

The People of the State of Nevada, represented in Senate and Assembly, do enact as follows:

- 1 SECTION 1. NRS 298.155 is hereby amended to read as follows:
2 298.155 1. Whenever a presidential preference primary election is
3 held as provided by NRS 298.095 to 298.165, inclusive, the State of
4 Nevada shall assume all costs of holding [such] *the* election if *it* is held
5 alone.
6 2. If any other election or elections are held at the same time, the
7 state is liable only for its prorated share of [such] *the* costs. The county
8 clerk shall determine the election costs, including the state's prorated
9 share, if applicable, and shall file a certified claim therefor which [shall]
10 *must* be examined, allowed and paid as other claims against the state are
11 paid.
12 3. *All costs of holding a presidential preference primary for which*
13 *the state is liable under this section must be paid from the reserve for*
14 *statutory contingency fund.*
15 SEC. 2. NRS 353.264 is hereby amended to read as follows:
16 353.264 1. The reserve for statutory contingency fund is hereby
17 created as a trust fund.
18 2. The reserve for statutory contingency fund shall be administered
19 by the state board of examiners, and the [moneys] *money* in the fund
20 [shall] *must* be expended only for:
21 (a) The payment of claims which are obligations of the state under
22 NRS 41.0337, 41.037, 176.485, 179.310, 212.040, 212.050, 212.070,

ATTACHMENT C

S. B. 41

SENATE BILL NO. 41—COMMITTEE ON
GOVERNMENT AFFAIRS

JANUARY 18, 1979

Referred to Committee on Government Affairs

SUMMARY—Authorizes state to purchase punchcard vote recording
devices and lease them to counties (BDR 24-413)

FISCAL NOTE: Effect on Local Government: No.
Effect on the State or on Industrial Insurance: No.

EXPLANATION—Matter in *italics* is new; matter in brackets [] is material to be omitted.

AN ACT relating to punchcard vote recording devices; authorizing the secretary
of state to purchase and lease to counties such devices, and the issuance of
bonds to finance their purchase; and providing other matters properly relating
thereto.

*The People of the State of Nevada, represented in Senate and Assembly,
do enact as follows:*

- 1 SECTION 1. Chapter 293B of NRS is hereby amended by adding
2 thereto the provisions set forth as sections 2 and 3 of this act.
- 3 SEC. 2. 1. *The secretary of state may purchase punchcard vote*
4 *recording devices and lease them to counties, giving priority to those*
5 *counties still using the paper ballots.*
- 6 2. *The secretary of state may pay for such devices purchased by him:*
7 (a) *Out of any money specifically appropriated for that purpose by the*
8 *legislature, or out of any surplus from the general operating funds of his*
9 *office; or*
- 10 (b) *By causing the state board of examiners to borrow all or any*
11 *portion of the purchase money from the Federal Government or any of*
12 *its entities, any state or municipal government or any private lending*
13 *institution, and issue special obligation bonds under the provisions of*
14 *the State Securities Law. The bonds must be secured by a pledge of all*
15 *gross revenues accruing from leases of the devices.*
- 16 SEC. 3. 1. *The secretary of state and each participating county shall*
17 *enter a written agreement designated as "Lease of Equipment with Option*
18 *to Purchase." A county may lease more than one device but each device*
19 *must be leased under a separate agreement. Each agreement must pro-*
20 *vide in substance:*
- 21 (a) *That the device particularly described in the agreement is leased*
22 *by the state, as lessor, to the county, as lessee, for a term of 2 years from*

SCHEDULE OF LEASES - OFFICE SPACE

Department of Administration
February 2, 1979

335

ATTACHMENT D

<u>Agency</u>	<u>Lessor</u>	<u>Location</u>	<u>Square Feet</u>	<u>Cost Per Month</u>	<u>Cost Per Square Foot Per Month</u>	<u>Utilities</u>	<u>Janitor</u>
Advisory Council/Vocational Technical Education	Retirement System	Carson City	600		\$.60		
Adjutant General	Raymond O. Martin	Las Vegas (N)	Armory	\$ 750.00			
Agriculture	Gallagher Livestock	Fallon	Desk Space	10.00			
Agriculture	Alfred T. Baum	Reno	340		.56		
Agriculture	Larena and Wilson	Reno		3,585.00		Not included in lease	Not included in lease
Agriculture	Triple R. Building	Winnemucca	208		.60		
Aging Services	Tropicana Plaza	Las Vegas	1,470		.50		
Archives	Carson Shopping Center	Carson City	5,000		.10	Heat only	Not included in lease
Archives (expires 1/31/79)	Herbert Mattheus	Carson City	2,130		.40		
Attorney General	Bridger Associates	Las Vegas	2,200	1,700.25			
Buildings and Grounds	Bradley and Edgar	Elko	7,317	4,000.00		Not included in lease	Not included in lease
Buildings and Grounds (Motor Pool)	Robert J. Gordon	Las Vegas	20,000		.04	Not included in lease	Not included in lease
Buildings and Grounds (begins 7/1/79)	Ormaza Construction	Elko	13,500		.55	Not included in lease	Not included in lease
Colorado River	Schneider and Joufflas	Las Vegas	3,189		.55		
Commerce	Executive Towers	Las Vegas	1,205		.49		
Commerce - Fire Marshal	Frontier Enterprises	Carson City	Suite 232,236,240	500.00			
Commerce - Mobile Home (expires 1/31/79)	Airport Center	Las Vegas	441		.68		Not included in lease
Community Services	First Federal Savings	Carson City	1,637		.50		
Controller	Indio Properties	Carson City	6,759	4,393.35	.65		
Council on the Arts	Kietzke Plaza	Reno	850		.57	Not included in lease	Not included in lease
Crime Commission	G.S. Richards Construction	Carson City	8,347		.50		
Jury Commission	Faiman's Inc.	Las Vegas	900	320.00		Not included in lease	Not included in lease
Jury Commission	Vaughn Industrial Park	Reno	Castle Home Office Building	295.00		Not included in lease	Not included in lease
Education	Dawson Company	Las Vegas	1,899		.67		
Education	Theodore H. Stokes	Carson City	2,695	2,037.00			
Education	Theodore H. Stokes	Carson City	17,114		.52		
Employment Security	Lander County Com.	Battle Mountain		10.00			
Employment Security (lease/purchase)	G.E. Pension Trust	Carson City	23,422		.35	Not included in lease	Not included in lease
Employment Security	Detrick and Moates	Carson City	5,000		.45	Not included in lease	Not included in lease

SCHEDULE OF LEASES - OFFICE SPACE - Continued

<u>Agency</u>	<u>Lessor</u>	<u>Location</u>	<u>Square Feet</u>	<u>Cost Per Month</u>	<u>Cost Per Square Foot Per Month</u>	<u>Utilities</u>	<u>Janitor</u>
Employment Security	Carson Plaza	Carson City	805		\$.63		
Employment Security	Andy Gialy	Elko	2,676		.52		Not included in lease
Employment Security	Andy Gialy	Elko	821		.59		Not included in lease
Employment Security	Dr. Donald Robertson	Ely	1,562		.26	Not included in lease	Not included in lease
Employment Security	M & L Properties	Fallon	6,380		.45	Not included in lease	Not included in lease
Employment Security	Mineral County Commission	Hawthorne		20.00			
Employment Security	William Knudsen	Henderson	6,400		.36	Not included in lease	Not included in lease
Employment Security	Parkway Ltd.	Las Vegas	3,700		.65		
Employment Security	Executive Towers	Las Vegas	1,553		.65		
Employment Security	Fremont Center	Las Vegas	1,800		.37	Not included in lease	Not included in lease
Employment Security	Executive Towers	Las Vegas	821		.60		
Employment Security (lease/purchase-in litigation)	Continental Assurance	Las Vegas	19,818		.36	Not included in lease	Not included in lease
Employment Security	McDaniel Partnership	Las Vegas	3,611		.46	Not included in lease	Not included in lease
Employment Security (under construction)	William Knudsen	Las Vegas	6,800		.52		
Employment Security	John Davis	Lovelock	499		.28		Not included in lease
Employment Security	H & GG Properties	North Las Vegas	12,000		.48	Not included in lease	Not included in lease
Employment Security (parking lot)	Motor Inn Associates	North Las Vegas	25,000		.17		
Employment Security	Lincoln County	Pioche		15.00			
Employment Security	Kietzke Plaza	Reno	3,000		.57		
Employment Security	Kietzke Plaza	Reno	1,848		.57		
Employment Security	Norman Olsen	Reno	1,200		.37	Not included in lease	Not included in lease
Employment Security	Lee DePaoli	Reno	1,800		.55		
Employment Security (parking lot)	Marshal Guisti	Reno	2,000		.25		
Employment Security	Kingsbury Square	South Lake Tahoe	4,000		.82		
Employment Security	Gene Ceragioli	Sparks	6,800		.57	Not included in lease	Not included in lease
Employment Security	Kingsbury Improvement Dist.	Stateline		60.00			
Employment Security	Welfare-Buildings & Grounds	Caliente		30.00			Not included in lease
Employment Security	Nye County	Tonopah		10.00			
Employment Security	Merwyn Brown	Winnemucca	1,650		.30	Not included in lease	Not included in lease
Employment Security	Merwyn Brown	Winnemucca	521		.29	Not included in lease	Not included in lease
Employment Security	Lyon County	Yerington	324		.068		
Employment Security	John McGowan	Yerington	720		.35		Not included in lease

D LIBHX

SCHEDULE OF LEASES - OFFICE SPACE - Continued

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<u>Agency</u>	<u>Lessor</u>	<u>Location</u>	<u>Square Feet</u>	<u>Cost Per Month</u>	<u>Cost Per Square Foot Per Month</u>	<u>Utilities</u>	<u>Janitor</u>
Employment Security	Retirement System	Carson City	1,000		\$.55		
Employment Security	Retirement System	Carson City	1,140		.55		
Employment Security	Retirement System	Carson City	2,500		.55		
Employment Security	Retirement System	Carson City	1,638		.55		
Employment Security	Retirement System	Carson City	11,636		.55		
Employment Security	Retirement System	Carson City	2,640		.55		
Employment Security	Retirement System	Carson City	800		.55		
Employment Security	Retirement System	Carson City	1,630		.55		
Energy	Retirement System	Carson City	1,006		.55		
Equal Rights	Patscheck-Viega	Reno	890		.41		
Equal Rights	Patscheck-Viega	Reno	300		.55		
Equal Rights	A. G. Spanos	Las Vegas	4,082		.62		
Fish and Game	John Kinchelde	Austin	Office	25.00		Not included in lease	Not included in lease
Fish and Game	Lincoln County	Pioche	Office	27.50			
Fish and Game	Nye County	Tonopah	Office	30.00			
Forestry	Douglas County	Minden-Airport	250	75.00	.30		
Gaming	Retirement System	Carson City	856		.55		
Gaming	Retirement System	Carson City	893		.50		
Gaming	Retirement System	Carson City	1,495		.55		
Gaming	Schneider and Jouflas	Las Vegas	10,633		.70		
Health	CHA Enterprises	Reno	5,000		.85	Not included in lease	Not included in lease
Health	Reno Professional Prop.	Reno	644		.77		
Henderson Mental Health	Consolidated Realty	North Las Vegas	1,200		.63		
Henderson Mental Health	Rose de Lima Hospital	Henderson	1,280		.50		
Henderson Mental Health	Robert Scaringi	Boulder City	200		.27		
Henderson Mental Health	A. G. Spanos	Las Vegas	1,260		.62		
Historical Society	Flamingo Road Associates	Las Vegas	250		.72		
Human Resources-Girls Parole	Las Vegas Realty/Invest.	Las Vegas	2,350		.31	Not included in lease	Not included in lease
Human Resources-Juvenile Parole	Lingenfelter/Doering Realty	Reno		750.00		Not included in lease	Not included in lease
Human Resources-Youth Services	Palludan Corp.	Fallon	450	1,500.00		Not included in lease	Not included in lease
Indian Commission	Patscheck-Viega Const.	Reno	906		.50		
Las Vegas Mental Health	Economic Opportunity Clark County	Las Vegas	5,600	600.00		Not included in lease	Not included in lease
Las Vegas Mental Health	Woodcock and Head	Las Vegas	2,400		.40	Not included in lease	Not included in lease

SCHEDULE OF LEASES - OFFICE SPACE - Continued

D LIBHX 3

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<u>Agency</u>	<u>Lessor</u>	<u>Location</u>	<u>Square Feet</u>	<u>Cost Per Month</u>	<u>Cost Per Square Foot Per Month</u>	<u>Utilities</u>	<u>Janitor</u>
Mental Hygiene/Retardation	Patrick Callahan	Fallon	1,154		\$.40	Not included in lease	Not included in lease
Mental Hygiene/Retardation	Kietzke Plaza	Reno	6,730.5		.55	Not included in lease	Not included in lease
Mental Hygiene/Retardation	Kietzke Plaza	Reno	262.5		.50		
Mental Hygiene/Retardation	James Miller	Minden	1,600		.406	Not included in lease	Not included in lease
Mental Hygiene/Retardation	John McGowan	Yerington	2,152		.47		
Motor Vehicles	Ted O. Bartorelli	Battle Mountain		75.00		Not included in lease	Not included in lease
Motor Vehicles	American Legion Post 31	Boulder City		20.00/day			
				Approx.			
				180.00/mo.			
Motor Vehicles	Fernley Improvement Club	Fernley		20.00/day			
				Approx.			
				20.00/mo.			
Motor Vehicles	Merwyn Brown	Winnemucca	994.2	300.00		Not included in lease	Not included in lease
Motor Vehicles	College Park Realty	North Las Vegas	5,775	1,270.00		Not included in lease	Not included in lease
Motor Vehicles	Merton Domonske	Fallon		150.00		Not included in lease	Not included in lease
Motor Vehicles	FNB - Ely	Ely	1,800	475.00		Not included in lease	Not included in lease
Motor Vehicles	4-Way Service	Wells	744	200.00			
Motor Vehicles	City of Gabbs	Gabbs		5.00			
Motor Vehicles	Ken Kjer	So. Lake Tahoe	646	275.00			
Motor Vehicles	Mineral County	Hawthorne		40.00		Not included in lease	
Motor Vehicles	City of Wells	Wells	320	15.00			
Narcotics	Ted Blohm	Elko	298		.59		
Narcotics (possibly paid by federal government)	Kietzke Plaza	Reno	2,940		.52		
Narcotics	A. G. Spanos	Las Vegas	2,100		.60		
Parks	Frontier Enterprises	Carson City	7,250		.46		
Parks	R. E. Montgomery	Fallon	350		.42	Not included in lease	Not included in lease
Parole Board	Guild, Rice, Nowling	Carson City	931		.47		
Parole and Probation	First Federal Savings	Carson City	3,740		.50		
Parole and Probation	Reno Properties	Reno	7,204		.40		
Parole and Probation	Orcutt Enterprises	Carson City	1,250		.42		
Parole and Probation	Palludan Corp.	Fallon	740		.25	Not included in lease	Not included in lease
Parole and Probation	T. G. Sheppard	Winnemucca	302		.265		Not included in lease
Parole and Probation	White Pine County	Ely		25.00			
Personnel	Retirement System	Carson City	1,032		.60		
Personnel	Retirement System	Carson City	2,014		.55		

SCHEDULE OF LEASES - OFFICE SPACE - Continued

D. B. H. X

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<u>Agency</u>	<u>Lessor</u>	<u>Location</u>	<u>Square Foot</u>	<u>Cost Per Month</u>	<u>Cost Per Square Foot Per Month</u>	<u>Utilities</u>	<u>Janitor</u>
Planning Coordinator	Retirement System	Carson City	1,906		\$.55		
Post Secondary Education	First Federal Savings	Carson City	587		.55		
Printing	Retirement System	Carson City	620		.55		
Public Defender	Ted Blohm	Elko	374		.55		
Public Defender	Theodore Stokes	Carson City	1,530.5	1,079.00			
Public Service Commission	Welfare	Fallon	240	64.00			
Purchasing	Better Living Incorp.	Las Vegas	15,480		.258	Not included in lease	Not included in lease
Records Management Services	Norman Olsen	Carson City	750		.288	Not included in lease	Not included in lease
Rehabilitation	Kathryn A. Crosby	Henderson	650	190.00		Not included in lease	Not included in lease
Rehabilitation - Blind	John A. Dermody	Reno	40,000		.12	Not included in lease	Not included in lease
(Rehabilitation sub-leases 24,000 square feet and collects \$3,360.00 on these sub-leases)							
Rehabilitation	John A. Dermody	Reno	20,000		.08	Not included in lease	Not included in lease
Rehabilitation	Eastern Nevada Investment	East Ely	378	190.00			
Rehabilitation	M & L Properties	Fallon	540	189.00		Not included in lease	Not included in lease
Rehabilitation	Retirement System	Carson City	1,902		.55		
Rehabilitation	Sheppard Rental	Winnemucca	560.53		.48		Not included in lease
Reno Mental Health	Kietzke Plaza	Reno	8,600		.55	Not included in lease	Not included in lease
Reno Mental Health	Don Purke	Reno		900.00		Not included in lease	Not included in lease
Rural Clinics	William Bray	Hawthorne	3,000		.45		
Rural Clinics	Central Nevada Rural Health Cons.	Tonopah	100	180.39		Includes furnishing telephone	
Rural Clinics	Episcopal Church	Battle Mountain	90		.67		Not included in lease
Rural Clinics	Fabri Furniture	Yerington	860		.29		
Rural Clinics	Nicolas Fagoago	Elko	2,520		.55		
Rural Clinics	Dora Lasa Apartments	McDermitt	288	175.00			Not included in lease
Rural Clinics	M & L Properties	Fallon	500		.40		
Rural Clinics	M & L Properties	Fallon	845	295.00		Not included in lease	Not included in lease
Rural Clinics	R. W. Nall	Ely	2,560		.50		Not included in lease
Rural Clinics	Pershing Hospital	Lovelock	512		.37		
Rural Clinics	Sheppard Rental	Winnemucca	2,600		.46	Not included in lease	Not included in lease
Rural Clinics	Sierra Medical Complex	Carson City	3,034		.60	Not included in lease	Not included in lease
Rural Clinics	Sierra Medical Complex	Carson City	2,800		.60	Not included in lease	Not included in lease
Secretary of State	Theodore Stokes	Carson City	3,996		.65		
Supreme Court	Theodore Stokes	Carson City	2,908	1,467.50			
Department of Taxation	Airport Plaza	Reno	2,270		.55		
Department of Taxation	Echegaray, Whipple	Elko	1,225		.51		Not included in lease
Department of Taxation	Retirement System	Carson City	645		.55		
Department of Taxation	Retirement System	Carson City	14,217		.55		

SCHEDULE OF LEASES - OFFICE SPACE - Continued

LIBRARY

<u>Agency</u>	<u>Lessor</u>	<u>Location</u>	<u>Square Foot</u>	<u>Cost Per Month</u>	<u>Cost Per Square Foot Per Month</u>	<u>Utilities</u>	<u>Janitor</u>
Traffic Safety	Frontier Enterprise	Carson City	2,000		\$.50		
Treasurer	Indio Properties	Carson City	3,276	2,129.40	.65		
Water Resources	Schneider and Joufflas	Las Vegas	1,452		.63		
Welfare	Ted Bartorelli	Battle Mountain		125.00		Not included in lease	Not included in lease
Welfare	Bowest Corp.	Henderson	4,160		.34	Not included in lease	Not included in lease
Welfare (warehouse)	Bowest Corp.	Las Vegas	1,200	224.00		Not included in lease	Not included in lease
Welfare (parking lot)	Bowest Corp.	Las Vegas		1,452.00			
Welfare	Bowest Corp.	Las Vegas	12,000		.46	Not included in lease	Not included in lease
Welfare	Bowest Corp.	Las Vegas	24,000		.48	Not included in lease	Not included in lease
Welfare	City of Caliente	Caliente	440	60.00			Not included in lease
Welfare	Eastern Nevada Investment	East Ely		461.97			
Welfare	Eastern Nevada Investment	Ely	508		.50		
Welfare	Fabri Furniture	Yerington	624		.44		
Welfare	Kurt Hartoch	Winnemucca	792	440.00			
Welfare	Lincoln County	Pioche	Office	25.00			
Welfare	M & L Properties	Fallon	2,400		.35	Not included in lease	Not included in lease
Welfare	Harold Mathisen	Reno	19,405		.48	Not included in lease	Not included in lease
Welfare	Louis Peraldo	Winnemucca	1,340	250.00			
Welfare	Richards Rental	Carson City	5,600		.50		
Welfare	Richards Rental	Carson City	24,500		.50		
Welfare	Fernley Senior Citizens	Fernley	1 Room	20.00			
Welfare	Shoshone Paiute Tribe	Owyhee	120	15.00			
Welfare	L. L. Stenovich	Elko	2,000		.35		
Welfare (expires 2/28/79)	Local 971 (Carpenters)	Hawthorne	2,131		.30		Not included in lease
Welfare	W. J. Urga	Las Vegas	1,100		.41		
Welfare	M. K. Wallace	Fallon	1,920		.26	Not included in lease	Not included in lease
Welfare	City of Wells	Wells	100		.25		

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SCHEDULE OF LEASES - STORAGE SPACE

<u>Agency</u>	<u>Lessor</u>	<u>Location</u>	<u>Description</u>	<u>Cost</u>
Buildings and Grounds	El-Rancho Stor-All	Sparks	Unit 54	\$ 50.00 Month
Buildings and Grounds	Fifth Street Center and Stor-All	Carson City	Unit 11	25.00 Month
Buildings and Grounds	Fifth Street Center and Stor-All	Carson City	Unit 49	32.00 Month
Buildings and Grounds	Fifth Street Center and Stor-All	Carson City	Unit 7	32.00 Month
Buildings and Grounds	Fifth Street Center and Stor-All	Carson City	Unit 54	32.00 Month
Buildings and Grounds	Jones Construction	Carson City	Unit 4E	60.00 Month
Community Services	Maurice Nelson	Lovelock	600 square feet warehouse storage	125.00 Month
Community Services	Ken and Harley Taylor	Carson City	2,500 square feet warehouse storage	400.00 Month
Community Services	Janet Wesner	Lovelock	1,200 square feet warehouse storage	120.00 Month
Communications Board	El-Rancho Stor-All	Sparks	Unit B23	25.00 Month
Controller	Jones Construction	Carson City	Unit 1W	60.00 Month
Economic Development	Carson Mini-Storage	Carson City	Unit 36	35.00 Month
Education	Fifth Street Center and Stor-All	Carson City	Unit 12	25.00 Month
Employment Security	Fifth Street Center and Stor-All	Carson City	6,000 square feet	871.15 Month
Employment Security	Fifth Street Center and Stor-All	Carson City	Unit 33	40.00 Month
Employment Security	Fifth Street Center and Stor-All	Carson City	Unit 46 and 73	162.00 Month
Employment Security	Fifth Street Center and Stor-All	Carson City	Unit 47	32.00 Month
Employment Security	Fifth Street Center and Stor-All	Carson City	Unit 69	35.00 Month
Employment Security	Fifth Street Center and Stor-All	Carson City	Unit 74	38.00 Month
Employment Security	Fifth Street Center and Stor-All	Carson City	Unit 111	28.00 Month
Employment Security	Maycliff Storage	Las Vegas	Unit 375 and 376	100.00 Month
Employment Security	Lee DePaoli	Reno	180 square feet	85.00 Month
Energy	Gordon-Stor	Carson City	Unit 37	27.00 Month
Energy	Gordon-Stor	Carson City	Unit 191	27.00 Month
Health	El-Rancho Stor-All	Sparks	Unit AB	40.00 Month
Health	El-Rancho Stor-All	Sparks	Unit B30	40.00 Month
Health	Mini Storage	Las Vegas	Unit D227	20.00 Month
Historical Society	Capitol North American	Las Vegas	Unit B74	20.00 Month
Historical Society	Leareno Development	Reno	Buildings 52 and 53	80.00 Month
Insurance	Fifth Street Center and Stor-All	Carson City	Unit 107	25.00 Month
Las Vegas Mental Health	Mini-U-Storage	Las Vegas	Unit A34	60.00 Month
Narcotics	G & W Enterprises	Carson City	Unit 22	35.00 Month
Narcotics	Robco Storage	Las Vegas	Unit 38	30.00 Month
Parole and Probation	First Federal Savings	Carson City	76 square feet	34.20 Month
Printing	Fifth Street Center and Stor-All	Carson City	Unit 63	36.00 Month
Printing	Eva Lompa	Carson City	Unit 21	35.00 Month
Rehabilitation	Fifth Street Center and Stor-All	Carson City	Unit 27	48.00 Month
Rehabilitation - Blind	A-1 Personnel Storage	Las Vegas	200 square feet	45.00 Month
Rehabilitation - Blind	Fifth Street Center and Stor-All	Carson City	Unit 29	80.00 Month

SCHEDULE OF LEASES - STORAGE SPACE - Continued

<u>Agency</u>	<u>Lessor</u>	<u>Location</u>	<u>Description</u>	
Rehabilitation - Disability Adjud.	William Filter	Carson City	Unit 45	
Water Resources	Albert Garamendi	Elko	Unit 1	
Welfare	Foothill Development	Boulder City	100 square feet	24.00
Welfare	Kurt L. Hartoch	Winnemucca	160 square feet	20.00

EXHIBIT D

SCHEDULE OF LEASES - MISCELLANEOUS

Department of Administration
February 2, 1979

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<u>Agency</u>	<u>Lessor</u>	<u>Location</u>	<u>Description</u>	<u>Cost</u>
Adjutant General	City of Reno	Reno	Airfield maintenance	\$1,246.00 Month
Children's Home	John Aberasturi	Carson City	Home rent	250.00 Month
Children's Home	Bruce Alder	Boulder City	Home rent	250.00 Month
Fish and Game	Bell Telephone	Virginia Peak	Access road maintenance	50.00 Year
Fish and Game	Callville Bay Marina	Lak Mead	Boat slip	153.40 Month
Fish and Game	Cottonwood Cove	Lake Mead	Boat slip	42.00 Month
Fish and Game	Echo Bay Resort	Lake Mead	Boat slip	35.00 Month
Forestry	ABC Mobile Home	Prison - Honor Camp	10 X 55 office trailer	200.00 Month
Forestry	Bell Telephone	Peavine Mountain	Access road maintenance	50.00 Year
Forestry	Bell Telephone	Rocky Point	Access road maintenance	50.00 Year
Forestry	Douglas County	Douglas County Airport	3.35 acres for fire protection	3,700.00 Year
Forestry	Mico Mobile Manufacturing	Youth Training Elko	12 X 60 trailer	250.00 Month
Motor Vehicles	Central Telephone	Christmas Tree Pass	Access road	50.00 Month
Motor Vehicles	Department of Highways	Glendale	Glendale maintenance site	150.00 Month
Motor Vehicles	Pete Labordi	McClellan Peak	Radio site	150.00 Year
Motor Vehicles	Twenty-Five Corp.	Mt. Diablo	Radio site	325.00 Year
Parks	U-Betcha Trailers	Las Vegas	12 X 50 trailer	200.00 Month
Prison	Sani-Hut	Carson City-Maximum	Sani-Hut	45.00 Month
Department of Taxation	John Matthews	Sierra Madre, California	Auditor's office space	50.00 Month
Department of Taxation	Michael Moiseff	San Ramon, California	Auditor's office space	50.00 Month
Department of Taxation	Robert Shadforth	Sierra Madre, California	Auditor's office space	50.00 Month

EXHIBIT D