

MINUTES

WAYS AND MEANS COMMITTEE

NEVADA STATE LEGISLATURE - 60th SESSION

May 9, 1979

Chairman Mello called the meeting to order at 9:00 a.m.

WAYS AND MEANS COMMITTEE

MEMBERS PRESENT: Chairman Mello, Vice-Chairman Bremner, Mrs. Cavnar, Mr. Mann, Mr. Glover, Mr. Hickey, Mr. Vergiels, Mr. Rhoads, Mr. Barengo, Mrs. Wagner, Mr. Webb.

ALSO PRESENT: Bill Bible, Fiscal Analyst; Judy Matteucci, Deputy Fiscal Analyst; Mike Alastuey, Budget Office.

SENATE FINANCE COMMITTEE

MEMBERS PRESENT: Chairman Lamb, Vice-Chairman Gibson, Mr. Glaser, Mr. McCorkle, Mr. Jacobsen, Mr. Echols, Mr. Wilson.

ALSO PRESENT: Ron Sparks, Fiscal Analyst; Gene Pieretti, Deputy Fiscal Analyst.

EMPLOYEE MANAGEMENT RELATION BOARD

Mr. Bible said that the Senate Finance Committee reduced the Advisory Committee expenses.

Motion to adopt the Senate Finance Committee's Recommendation made by Mr. Bremner; seconded by Mr. Vergiels. Motion approved; budget closed.

COMMISSIONER FOR VETERANS AFFAIRS

Mr. Bible said that the Ways and Means Committee added \$20,000 to be available for both years of the biennium so that the Commissioner of Veterans Affairs can purchase services from local veteran's organizations.

Mr. Lamb asked for the rationale for that action. Mr. Bremner noted that the appropriation is to provide services for veterans.

Mr. Hickey noted that previously the State had funded this project.

Mr. Mann said that the Commission would receive money for each person that filed a claim with the Veterans Commission.

Motion to adopt the Ways and Means Committee's Recommendation made by Mr. Glaser; seconded by Mr. Jacobsen. Motion approved; budget closed.

INDIAN COMMISSION

Mr. Bible said that the Ways and Means Committee reduced in-state travel and host expenses in this account.

Motion to adopt the Ways and Means Committee's Recommendation made by Mr. McCorkle; seconded by Mr. Echols. Motion approved; budget closed.

EQUAL RIGHTS COMMISSION

Mr. Bible said that the Senate Finance Committee made a greater reduction in out-of-state travel; however, the Ways and Means Committee reduced the in-state travel the first year \$500.00 and \$1,100 the second year.

Motion to adopt the Ways and Means Committee's Recommendation on the in-state travel made by Mr. Glaser; seconded by Mr. Jacobsen. Motion approved.

Motion to adopt the Senate Finance Committee's Recommendation on out-of-state travel made by Mr. Hickey; seconded by Mr. Bremner. Motion approved; budget closed.

FEDERAL GRANT -- EQUAL EMPLOYMENT OPPORTUNITY COMMISSION

Mr. Bible said that the Ways and Means Committee reduced both the in-state and out-of-state travel.

Motion to adopt the Ways and Means Committee's Recommendation made by Mr. Echols; seconded by Mr. Jacobsen. Motion approved; budget closed.

RAPID CHARGE PROCESS - EEOC

Mr. Bible said that the Ways and Means Committee closed the budget in accordance with the Agency Request which, in effect, eliminates the program.

Mr. Gibson noted that this agency has a backlog in processing claims.

Mr. Bremner said that recent information revealed that the program statement in the budget was incorrect and this budget helps the EEOC process claims.

Motion to adopt the Governor's Recommendation made by Mr. Vergiels; seconded by Mr. Bremner. Motion approved; budget closed.

SPECIAL APPROPRIATION - LEGAL DEFENSE (SUPREME COURT)

Mr. Bible said that the Ways and Means Committee appropriated \$20,000 each year of the biennium which would be available only for legal defense.

Mr. Barengo said that testimony heard by the Committee revealed that funds were needed by the Supreme Court in the event they were sued.

Mr. Sparks pointed out that when this budget was heard by the Senate Finance Committee it was not explained that the recommendation in the budget for the Supreme Court did not include the \$20,000 that had been requested for the legal defense.

Motion to adopt the Ways and Means Committee's Recommendation made by Mr. Gibson; seconded by Mr. Jacobsen. Motion approved; budget closed.

Mr. McCorkle asked how the Supreme Court could be sued. Mr. Barengo said that they can be sued by a Federal court for failure to take action on an issue.

DISTRICT JUDGES - WIDOWS PENSION

Mr. Bible said that the Ways and Means Committee added increased pension benefits to implement AB 534.

Mr. Sparks said that the Senate Finance Committee approved SB 243 which allocates funding for two additional judges for Washoe County.

The Committees agreed to leave the budget OPEN for further discussion.

LEGISLATIVE ETHICS COMMISSION

Mr. Bible said that the Senate Finance Committee indefinitely postponed the budget which decreased the General Fund \$5,000 each year of the biennium. The Ways and Means Committee heard no testimony on this budget.

Motion to adopt the Senate Finance Committee's Recommendation made by Mr. Bremner; seconded by Mr. Vergiels. Motion approved; budget closed.

DEPARTMENT OF EDUCATION - ADMINISTRATION

Mr. Bible said that both Committees made reductions in operating expenses. Additionally, the Ways and Means Committee eliminated two positions which are currently being funded by Federal funds for career education and were requested to be moved into General Fund support.

Motion to adopt the Ways and Means Committee's Recommendation made by Mr. Gibson; seconded by Mr. Jacobsen. Motion approved; budget closed.

VOCATIONAL EDUCATION

Mr. Bible said that the Senate Finance Committee reduced in-state travel, training and removed the sex bias category. The Ways and Means Committee also reduced in-state and out-of-state travel, equipment, and added the dollars to the elimination of the sex bias category. He said it is a Federal grant for a specified amount of money which will provide for two new positions in the account and operating monies which are included in the sex bias category.

Motion to adopt the Senate Finance Committee's Recommendations for in-state travel and printing made by Mr. Hickey; seconded by Mr. Bremner. Motion approved.

Motion to adopt the Ways and Means Committee's Recommendation on the sex bias category, reductions in equipment and out-of-state travel made by Mr. Glaser; seconded by Mr. Jacobsen. Motion approved; budget closed.

SCHOOL LUNCH

Mr. Bible said that the Senate Finance Committee made a greater reduction in out-of-state travel. The Ways and Means Committee reduced the Nutrition Education budget which is \$75,000 grant and provided the funds to local school districts for nutrition education through an aid to schools category. Additionally, they took the reduced travel monies and netted them to increased school lunch payments.

Mr. Lamb noted the importance of the nutrition education programs.

Mr. Bremner said that the \$75,000 grant has not been reduced, only reallocated the funds to the local school districts.

Motion to adopt the Ways and Means Committee's Recommendation made by Mr. Gibson; seconded by Mr. Echols. Motion approved; budget closed.

COMPREHENSIVE EMPLOYEMENT TRAINING ACT

Mr. Bible said that the Ways and Means Committee eliminated a consultant position that had previously been eliminated by the 1977 Legislature and then was restored administratively with no supportive information.

Motion to adopt the Ways and Means Committee's Recommendation made by Mr. Echols; seconded by Mr. Jacobsen. Motion approved; budget closed.

ELEMENTARY AND SECONDARY EDUCATION - TITLE I

Mr. Bible said that the Ways and Means Committee made reductions in both the in-state and out-of-state travel and added those amounts to increased aid to schools.

Motion to adopt the Ways and Means Committee's Recommendation made by Mr. Gibson; seconded by Mr. Echols. Motion approved; budget closed.

ELEMENTARY/SECONDARY EDUCATION - TITLES 4B and 4C

Mr. Bible said that the Ways and Means Committee reduced both in-state and out-of-state travel.

Motion to adopt the Ways and Means Committee's Recommendation made by Mr. Gibson; seconded by Mr. Echols. Motion approved; budget closed.

ELEMENTARY/SECONDARY EDUCATION ACT - TITLE IVC

Mr. Bible said that both committees reduced in-state and out-of-state travel. Additionally, the Ways and Means Committee took the monies that were available and applied them to a recodification project.

Motion to adopt the Senate Finance Committee's Recommendation on in-state travel made by Mr. Hickey; seconded by Mr. Bremner. Motion approved; budget closed.

Motion to adopt the Ways and Means Committee's Recommendation on out-of-state travel and the recodification project made by Mr. Glaser; seconded by Mr. Jacobsen. Motion approved; budget closed.

DEPARTMENT OF MUSEUMS AND HISTORY

Mr. Sparks said that SB 306 creates a budget for the Department of Museums and History, one classified administrator, one classified secretarial position along with the operating costs.

The Committees agreed to leave the budget OPEN for further discussion.

NEVADA STATE MUSEUM

Mr. Bible said that the Ways and Means Committee added holiday pay that had been left out of the budget; and increased utility costs.

Motion to adopt the Ways and Means Committee's Recommendations made by Mr. Jacobsen; seconded by Mr. Glaser. Motion approved; budget closed.

NEVADA STATE COUNCIL ON THE ARTS

Mr. Bible said that the Ways and Means Committee reduced in-state travel and State program funds. They additionally restored the Regional Services Western States Arts Foundation monies in the amount of \$10,000 each year.

Motion to adopt the Ways and Means Committee's Recommendation made by Mr. Glaser; seconded by Mr. Jacobsen. Motion approved; budget closed.



LIBRARY SERVICE IMPROVEMENT PROGRAM

Mr. Bible said that the Ways and Means Committee made some adjustments in the revenue area of the budget at the request of the State Librarian who indicated that increased Federal funds would be available during the next biennium.

Mr. Echols asked what the funds were going to be used for. Mr. Bible said they were Federal flow-through monies for library development.

Motion to adopt the Ways and Means Committee's Recommendation made by Mr. Glaser; seconded by Mr. Gibson. Motion approved; budget closed. Mr. McCorkle and Mr. Echols voted NO.

UNIVERSITY OF NEVADA - LAS VEGAS

Mr. Bible noted that both Committees in the first year of the biennium restored all faculty positions less vacancies in the amount of \$377,544.00. The Ways and Means Committee reduced in the second year of the biennium by 1/2 to the level recommended by the Governor. There are currently 300.68 positions budgeted; both Committees reduced 14.83 to a reduced level. Additionally, from that level the Ways and Means Committee in the second year of the biennium made a further reduction by 1/2 to the level recommended by the Governor.

Mr. Gibson asked what was the rationale for further reductions. Chairman Mello noted that making the reductions in the second year of the biennium allows the administration time to make the decisions on what positions to eliminate.

Mr. Gibson asked if the projected enrollment figures are accurate. Chairman Mello indicated that the enrollment is increasing in the Community Colleges but remaining the same for the universities.

Motion to adopt the Ways and Means Committee's Recommendation made by Mr. Echols; seconded by Mr. Jacobsen. Motion approved; budget closed.

STATEWIDE PROGRAMS - UNLV

Mr. Bible said that the Ways and Means Committee restored a museum attendant position that is currently on-board but was deleted in the recommended budget.

Mr. Lamb asked why the position was restored. Mr. Bremner noted that the Committee heard testimony that the University Museum was experiencing increased activity and the position is necessary.

Motion to adopt the Ways and Means Committee's Recommendation made by Mr. Gibson; seconded by Mr. Echols. Motion approved; budget closed. Mr. McCorkle voted NO.

CLARK COUNTY COMMUNITY COLLEGE

Mr. Bible said that the Senate Finance Committee provided for a \$17,100 increase each year of the biennium for utilities. The Ways and Means Committee made a reduction of \$100,000 each year in administrative overhead. The Committee added \$50,000 to the budget to cover instructional costs.

Mr. Gibson suggested that the total \$100,000 be added for instruction. Chairman Mello pointed out that the Community College System has become "top heavy" in administrators. He added that it was the intent of the Committee to cut the \$100,000 in administrative costs and add the \$50,000 in the area of instruction.

Mr. Bremner said that the four deans that are being eliminated would be the equivalent in teaching hours of one instructor.

Motion to adopt the Ways and Means Committee's Recommendation on administrative costs made by Mr. McCorkle; seconded by Mr. Jacobsen. Motion approved; budget closed.

Motion to adopt the Senate Finance Committee's Recommendation on the utility increase made by Mr. Bremner; seconded by Mr. Hickey. Motion approved; budget closed.

The Committees agreed that a Letter of Intent be sent to the Community College stating that if a dean's status is changed to an instructor position he will not receive his previous salary.

#### UNIVERSITY OF NEVADA - RENO

Mr. Bible said that the Ways and Means Committee recommended the same methodology in determining the instruction budget as was used in the UNLV budget.

Motion to adopt the Ways and Means Committee's Recommendation made by Mr. Gibson; seconded by Mr. Jacobsen. Motion approved; budget closed.

#### UNIVERSITY OF NEVADA BUSINESS CENTER NORTH

Mr. Sparks said that the Senate Finance Committee originally deleted the 5 classified positions which have been added to the Work Program for Business Center North from last years actual count of employees. He indicated that testimony before the Committee by Dr. Crowley revealed that the transfer of the positions were the result of a mandate of the 1977 Legislature to consolidate all of the business functions in the North. It did not increase the total cost of the program.

Motion to adopt the Senate Finance Committee's Recommendation made by Mr. Bremner; seconded by Mr. Glover. Motion approved; budget closed. Mr. Webb voted NO.

#### AGRICULTURAL EXPERIMENT STATION

Mr. Bible said that the Ways and Means Committee added \$54,000 the first year of the biennium and \$46,000 the second year to conduct an investigation of arid land development with drip irrigation at Moapa/Pahrump Station and the Fort Mohave Demonstration Farm.

Motion to adopt the Ways and Means Committee's Recommendation made by Mr. Gibson; seconded by Mr. Jacobsen. Motion approved; budget closed.

#### UNIVERSITY PRESS

Mr. Bible said that the Ways and Means Committee increased one 1/2 time position to a full-time position and provided contract funds for editing the books published by the University Press.

Mr. Lamb indicated that testimony before the Senate Finance Committee revealed that the University Press would be happy with the Governor's Recommendation.

Mr. Barengo said that further investigation by the Ways and Means Committee indicated that without the contract services and the full-time position the University Press would not be able to function efficiently.

Motion to adopt the Ways and Means Committee's Recommendation made by Mr. Glaser; seconded by Mr. Gibson. Motion approved; budget closed. Mr. McCorkle voted NO.

WESTERN NEVADA COMMUNITY COLLEGE

Mr. Bible said that the Ways and Means Committee reduced the administrative overhead in the amount of \$100,000 the second year of the biennium and added \$50,000 back to increase the instructional area. It is the same rationale that was used in the Clark County Community College budget.

Motion to adopt the Ways and Means Committee's Recommendation made by Mr. McCorkle; seconded by Mr. Jacobsen. Motion approved; budget closed.

DESERT RESEARCH INSTITUTE

Mr. Bible said that the Ways and Means Committee took unspecified project monies in the budget and applied them to weather modification for the existing State funded weather modification areas such as Tahoe-Truckee Basin, Spring Mountain Range and Walker River Basin. The Committee added the Truckee River project which is a water-quality review to determine the impact on up-stream users and added the wind energy project in the amount of \$35,000 to be contingent upon the receipt of Federal funds.

Mr. Gibson asked for a detailed outline of the increases made by the Ways and Means Committee.

The Committees agreed to hold the budget OPEN for further discussion.

DIRECTOR OF HUMAN RESOURCES

Mr. Bible said that both Committees added an IPA Grant in the amount of \$36,000 and matching General Funds in the amount of \$40,000 for contract services to conduct a management study of data processing needs. Additionally, the Ways and Means Committee funded a Youth Services Division through the transfer of a number of positions within the Human Resources budget.

YOUTH SERVICES AGENCY

Mr. Bible said that the Ways and Means Committee developed and staffed this agency through the transfer of a number of positions from the various agencies in the Department of Human Resources budget that are involved in youth activities. This agency is funded at no increase in General Fund monies.

HEALTH PLANNING AND RESOURCES COUNCIL

Mr. Bible said that the Committee heard testimony that there were some monies available from the Vital Statistics Division that could be used in the grant application for the Federal funds to support this council. The Health Planning and Resources Council estimated that the amount they could use as an in-kind match is \$14,000 each year of the biennium. The Ways and Means Committee requested that the administrator prepare a budget that would reduce \$14,000 each from the General Fund.

Mr. Sparks said that the Senate Finance Committee reduced the staffing in the Health Planning budget by 2 1/2 positions.

Mr. McCorkle said that three positions have been added during the intermin by Executive order.

Mr. Alastuey indicated that those three positions were formerly funded by a contract with the Insurance Division and when the contract ended they were then transferred to the Health Planning and Resources budget.

Motion to adopt the Senate Finance Committee's Recommendation made by Mr. Vergiels; seconded by Mr. Webb. Motion approved; budget closed. Mrs. Wagner voted NO.

DEVELOPMENTAL DISABILITIES

Mr. Bible said that the narrative in the executive budget indicated that the Developmental Disabilities Division had a 15 member council; however, testimony before the Ways and Means Committee indicated that their council is actually only 11 members.

Consequently, the Committee made the travel reductions, and added the Federal money back to increase grants for Developmental Disabilities and made a reduction from the General Fund.

Motion to adopt the Ways and Means Committee's Recommendation made by Mr. Gibson; seconded by Mr. Jacobsen. Motion approved; budget closed.

AGING SERVICES DIVISION

Mr. Sparks said that the Senate Finance Committee reduced 5 of the 6 new requested positions.

Mr. Bible said that the Ways and Means Committee did not feel that all of the 6 requested positions were needed; therefore; the committee reduced three of the positions. They also reduced operating expenses, communications, rent, advertising, public relations and office equipment. Mr. Bible noted that rather than making the reductions from the General Fund, the Ways and Means Committee used \$40,000 of the "freed-up" State monies and applied it to increased local projects and indicated to the Division of Aging Services that priority be given to transportation services for the elderly.

Mr. Hickey noted that due to the energy crisis, available transportation for the elderly will be even more of a problem.

Mr. McCorkle pointed out that the Division of Aging Services has as administrative cost of approximately 30% which is the highest administrative factor in any of the State budgets. He indicated that the positions of Program Specialist, Field Representative, and Resource Specialist are designed to attract Federal funds and are not functional in providing additional services to seniors.

Mrs. Wagner noted that of the three positions mentioned by Mr. McCorkle, only one is being recommended by the Ways and Means Committee.

Mr. McCorkle said that if all three of the positions are eliminated, the clerk-typist position would not be necessary.

Mr. Lamb commented that training allocation provided in the various budgets are in actuality "slush funds."

Motion to adopt the Senate Finance Committee's Recommendation made by Mr. Mann; seconded by Mr. Hickey. Motion approved. Mrs. Wagner and Mr. Glover voted NO.

Motion to adopt the Ways and Means Committee's Recommendation to provide \$40,000 for transportation for the elderly made by the Senate Finance Committee. Motion approved; budget closed.

STATE HEALTH OFFICER

Mr. Sparks said that both Committees removed the new Account Clerk position recommended by the Governor and the equipment associated with that position. Additionally, the Senate Finance Committee reduced the training to the actual amount spent in the previous year.



Mr. Bible said that the Ways and Means Committee heard testimony that indicated there were some indirect cost funds available the first year in the amount of \$19,350 and \$20,245 the second year from the Federal grants administered by the Division of Health that could be applied to support this budget.

Additionally, the Ways and Means Committee reduced an existing Personnel Technician position consistent with the Governor's Recommendation in Welfare Administration.

Motion to adopt the Ways and Means Committee's Recommendation made by Mr. McCorkle; seconded by Mr. Jacobsen. Motion approved; budget closed.

#### VITAL STATISTICS

Mr. Bible said that the Ways and Means Committee eliminated the position of biostatistician within the program.

Motion to adopt the Ways and Means Committee's Recommendation made by Mr. Glaser; seconded by Mr. Jacobsen. Motion approved; budget closed.

Mr. Mann noted that due to internal problems within the division, the subcommittee recommended deleting the position.

#### BUREAU OF COMMUNITY HEALTH SERVICES

Mr. Sparks said that the Senate Finance Committee reduced both the in-state and out-of-state travel and the training appropriation.

Motion to adopt the Ways and Means Committee's Recommendation made by Mr. Gibson; seconded by Mr. Jacobsen. Motion approved.

Motion to adopt the Senate Finance Committee's Recommendation made by Mr. Bremner; seconded by Mr. Hickey. Motion approved; budget closed.

#### TUBERCULOSIS CONTROL

Mr. Bible said that the Ways and Means Committee reduced the communications expenses.

Motion to adopt the Ways and Means Committee's Recommendation made by Mr. Glaser; seconded by Mr. Jacobsen. Motion approved; budget closed. Mr. Lamb voted NO.

#### DENTAL HEALTH

Mr. Bible said that the Ways and Means Committee added a pay patient fee of \$5.00 per visit up to a maximum of \$10.00 a year. These monies would be used to defray General Fund need. Additionally, a Dental Hygienist position in Carson City was deleted and added \$12,000 to contract services. The Committee further deleted some equipment in the second year of the biennium as a result of testimony that revealed the equipment had been purchased out of this year's Work Program.

Motion to adopt the Ways and Means Committee's Recommendation made by Mr. Gibson; seconded by Mr. Glaser. Motion approved; budget closed.

#### BUREAU OF MATERNAL AND CHILD HEALTH

Mr. Bible said that the Ways and Means Committee has not closed the budget.

BUREAU OF HEALTH FACILITIES

Mr. Bible said that the Ways and Means Committee decreased in-state travel and operating expenses.

CONSUMER HEALTH PROTECTION SERVICES

Mr. Bible said that both Committees made corrections in the radioactive disposal revenue which was an error in the budget. The Senate Finance Committee reduced the in-state travel. Mr. Bible noted that the Ways and Means Committee eliminated a Public Health Sanitarian II which is a General Funded position and then used a fee funded position to perform the same services.

Mr. Lamb observed that the growing population necessitated increased health services.

Mr. Vergiels said that in this case it was a duplication of duties.

Motion to adopt the Ways and Means Committee's Recommendations made by Mr. Gibson; seconded by Mr. McCorkle. Motion approved.

Motion to adopt the Senate Finance Committee's Recommendation on the in-state travel made by Mr. Bremner; seconded by Mr. Hickey. Motion approved; budget closed.

HEALTH DIVISION - NUTRITION

Mr. Bible said that both Committees eliminated a requested new position. The Senate Finance Committee reduced in-state travel, training and equipment. The Ways and Means Committee additionally applied some administrative overhead monies from the WIC fund to assist in defraying the cost of nutrition activities to the WIC program.

Motion to adopt the Ways and Means Committee's Recommendations made by Mr. Jacobsen; seconded by Mr. Gibson. Motion approved.

Motion to adopt the Senate Finance Committee's Recommendations on in-state travel, training and equipment made by Mr. Bremner; seconded by Mr. Mann. Motion approved; budget closed.

SPECIAL SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS AND CHILDREN

Mr. Bible said that the Ways and Means Committee increased the administrative expenses in this account to provide the funds for the Health Division, Nutrition account and in addition, made reductions in training and out-of-state travel.

Motion to adopt the Ways and Means Committee's Recommendation made by Mr. Jacobsen; seconded by Mr. Gibson. Motion approved.

HEALTH AID TO COUNTIES

Mr. Bible said that the Senate Finance Committee has increased the capitation grants to \$1.00 and \$1.10. The Ways and Means Committee was aware that the "caps" probably would only result in increased monies being used to generate increased tax relief.

Mr. Lamb asked if leaving the monies there and requiring that they stay within the "cap" would solve that problem. Mr. Mann replied that this increase in the grants would have the same effect as increasing the total budget and reducing other items.

Chairman Mello stated that the Legislature has increased the Statutory Contingency Fund to \$5.9 million for Interim Finance and these funds are available for later use if necessary.

Mr. Lamb inquired as to the possibility of authorizing the increase in capitation if it should become necessary. Mr. Mann said that as the budget currently stands, some counties would not be able to utilize the Health Aid to Counties. Mr. Vergiels said that some guarantee is needed that the money will be utilized and not used for tax reduction.

Mr. Gibson suggested leaving the increase at \$1.00 and \$1.10. Mr. Mann replied that this budget should be held.

Mr. Gibson said that leaving the "caps" would assist the counties by making the money available for use.

Chairman Mello asked if unused funds would revert. Mr. Bible explained that the State would probably make an increased apportionment to Clark and Washoe Counties who would in turn make some sort of adjustment in the ad valorem rate to stay within the "cap" provisions.

The Committees agreed to leave the budget OPEN for further discussion.

#### VENEREAL DISEASE CONTROL

Ron Sparks said that the Senate Finance Committee made a greater reduction in out-of-state travel in this account.

Motion to adopt the Senate Finance Committee's reduction of \$750 for out-of-state travel made by Mr. Bremner; seconded by Mr. Hickey. Motion approved; budget closed.

#### BUREAU OF LABORATORY AND RESEARCH

Mr. Bible said that the Senate Finance Committee made some reductions in training in this account.

Motion to adopt the Senate Finance Committee's reduction in training made by Mr. Bremner; seconded by Mr. Hickey. Motion approved; budget closed.

#### FAMILY PLANNING

Motion to adopt the Senate Finance Committee's Recommendation made by Mr. Bremner; seconded by Mr. Hickey. Motion approved; budget closed.

#### WELFARE ADMINISTRATION

Mr. Sparks said that the Senate Finance Committee added funds for the new position of Welfare Deputy. Mr. Bible said that the Ways and Means Committee eliminated the position of Child Abuse Coordinator and approved the transfer of a Child Care Services Officer to the Youth Services Division. Mr. Alastuey said that in re-examining the staffing formula, the Eligibility Supervisor elimination should not have been addressed by the Governor's Office.

Motion to adopt the Ways and Means Committee's Recommendations made by Mr. Glaser; seconded by Mr. Gibson. Motion approved; budget closed.

Motion to adopt the Senate Finance Committee's Recommendation of an additional Deputy Attorney General made by Mr. Vergiels; seconded by Mr. Bremner. Motion approved; budget closed.

MEDICAL CARE

Mr. Sparks said that the Senate Finance Committee reduced funding for the change in the ADC caseload, adjusted funding for the Mental Retardation budget, reduced out-of-state travel and reduced training by \$300.

Motion to adopt the Senate Finance Committee's in-state travel reductions made by Mr. Vergiels; seconded by Mr. Webb. Motion approved; budget closed.

Motion to adopt the Ways and Means Committee's Recommendation of reduction of training made by Mr. Gibson; seconded by Mr. Jacobsen. Motion approved; budget closed.

FOOD STAMPS

Mr. Sparks said that the Senate Finance Committee approved a new budget based on an increased caseload with additional positions and additional funds for travel, operating, equipment and transaction costs. He added that a 60-40 funding formula was applied (as opposed to the current 50-50 formula) which provides for an increase in General Fund of \$106,522 in 79-80 and \$144,460 in 80-81.

Chairman Mello asked if Senate Finance had originally approved the same reductions that Ways and Means had approved. Mr. Sparks replied that the Senate Finance Committee had originally reduced the General fund to \$1 million.

The Committees agreed to leave the budget OPEN for further discussion.

CHILD SUPPORT ENFORCEMENT

Mr. Bible stated that a \$50,000 appropriation is recommended in each year of the biennium in the Executive Budget and the Ways and Means Committee is recommending that that appropriation be deleted from the budget. The \$50,000 should be provided on an on-going basis from cash surplus to provide for working capitol needs in July and August.

Motion to adopt the Ways and Means Committee's Recommendation made by Mr. Gibson; seconded by Mr. Jacobsen. Motion approved; budget closed.

TITLE XX DAY CARE

Mr. Bible said that the Ways and Means Committee approved this budget as the Governor recommends but that the Senate Finance Committee deleted the entire program.

Mr. McCorkle said that the Senate Finance Committee questioned whether the State should be providing this program as the members felt that this is a function of the family.

Motion to adopt the Ways and Means Committee's Recommendation made by Mr. Gibson; seconded by Mr. Echols. Motion approved; budget closed. Mr. McCorkle voted NO.

REHABILITATION ADMINISTRATION

Mr. Bible said that both Committees reduced in-state-travel, out-of-state travel, and training in like amounts. In addition, the Ways and Means Committee deleted two recommended positions; Administrative Aid II, Range B and Internal Auditor.

Motion to adopt the Ways and Means Committee's Recommendations made by Mr. Glaser; seconded by Mr. Echols. Motion approved; budget closed.



BUREAU OF ALCOHOL AND DRUG ABUSE

Mr. Bible said that the Ways and Means Committee reduced out-of-state travel by \$1,000 and added that amount to in-state travel.

Motion to adopt the Ways and Means Committee's Recommendations made by Mr. Echols; seconded by Mr. Jacobsen. Motion approved; budget closed.

BUREAU OF DISABILITY ADJUDICATION

Mr. Sparks stated that the Senate Finance Committee felt that the recommendation for the total operating category was excessive and reduced it back to work program.

Motion to adopt the Senate Finance Committee's Recommendation made by Mr. Webb; seconded by Mr. Mann. Motion approved; budget closed. Mr. Hickey voted NO.

COMMITTEE TO HIRE THE HANDICAPPED

Mr. Bible said that the Ways and Means Committee recommends reductions in out-of-state travel, in-state travel, and agency publications.

Motion to adopt the Ways and Means Committee's Recommendations made by Mr. Gibson; seconded by Mr. Wilson. Motion approved; budget closed.

YOUTH SERVICES AGENCY

Mr. Bible said that the Ways and Means Committee recommends holding this account pending legislation.

SOUTHERN NEVADA CHILDREN'S HOME

Mr. Sparks said that testimony indicated that the additional cottage couple substitute would provide for better supervision and use of the existing staff at both the Northern and Southern Nevada Children's Homes. In addition, Mr. Sparks said that the substitutes would allow the current staff to take necessary time off and be relieved of the constant supervision of the children.

Mr. Sparks said that the Senate Finance Committee concurred with the request that prerequisites be added to the salary as opposed to providing for the payment for building rent from the budget.

Mr. Sparks said that the Senate Finance Committee reduced the school lunch program to the level that they expect to receive as the budget had been overstated for the next biennium.

Motion to adopt the Senate Finance Committee's Recommendations made by Mr. Bremner; seconded by Mr. Webb. Motion approved; budget closed.

NORTHERN NEVADA CHILDREN'S HOME

Motion to adopt the Senate Finance Committee's Recommendations made by Mr. Bremner; seconded by Mrs. Wagner. Motion approved; budget closed.

NEVADA YOUTH TRAINING CENTER

Mr. Sparks said that the Senate Finance Committee made reductions in buildings and grounds operating costs, clothing and uniforms, and instructional supplies.

Mr. Bible said that the Ways and Means Committee made essentially the same reductions by reductions in the operating area of \$14,170 the first year and \$14,973 the second year and also recommended that the new position of building custodian not be funded during the current biennium and that the youth at the institution be used to clean the gymnasium.

Mr. Bible pointed out that the gymnasium is used occasionally by outside groups and in that event, the Ways and Means Committee requests that the training center charge for use of the gymnasium by providing a small authorization for gymnasium rental and that these dollars should be made available to the boys to instill the work ethic.

Motion to adopt the Ways and Means Committee's Recommendations made by Mr. Gibson; seconded by Mr. Jacobsen. Motion approved; budget closed.

The meeting adjourned at 10:30 a.m.