

MINUTES

WAYS AND MEANS COMMITTEE

NEVADA STATE LEGISLATURE - 60TH SESSION

May 7, 1979

Chairman Mello called the meeting to order at 8:00 a.m.

MEMBERS PRESENT: Mr. Webb, Mrs. Wagner, Mr. Barengo, Mr. Rhoads, Mr. Vergiels, Mr. Hickey, Mr. Glover, Mr. Mann, Mrs. Cavnar. Vice-Chairman Bremner, Chairman Mello.

ALSO PRESENT: Bill Bible, Fiscal Analyst; Judy Matteucci, Deputy Fiscal Analyst; Mike Alastuey, Budget Office.

SB 384

Motion to re-refer to Commerce Committee made by Mrs. Wagner; seconded by Mr. Vergiels. Motion approved.

AB 766

Motion to re-refer to Government Affairs Committee made by Mr. Mann; seconded by Mrs. Wagner. Motion approved.

SB 415

Motion to re-refer to Government Affairs Committee made by Mr. Mann; seconded by Mr. Webb. Motion approved.

COMPREHENSIVE STATEWIDE PLANNING

Mr. Bible said that the Senate Finance Committee closed the budget according to Governor's Recommendation. The Ways and Means Committee decreased the General Fund and increased the Federal Funds and added sales report fees to the income of the budget. Additionally, they deleted a Senior Clerk Steno and added some Federal salary adjustment reserves.

Motion to HOLD with the Ways and Means Committee's Recommendation made by Mr. Mann; seconded by Mr. Rhoads. Motion approved.

CRIME PREVENTION

Mr. Bible said that both the Committees made the same reductions that were proposed by the Administration; however, the Senate Finance Committee voted to retain the program under the Governor and the Ways and Means Committee voted to return the program to the Attorney General.

Motion to HOLD with the Ways and Means Committee's Recommendation made by Mr. Glover; seconded by Mr. Mann. Motion approved. Mr. Webb and Mrs. Wagner voted NO.

STATE COMPREHENSIVE EMPLOYMENT AND TRAINING OFFICE

Mr. Bible said that the Senate Finance Committee eliminated all the positions except the director and the principal clerk and also reduced the travel and operating expenses.

The Ways and Means Committee eliminated the Management Analyst I and the Youth Project monies.

The Committee voted to leave the budget OPEN for further discussion.

STATE OCCUPATIONAL INFORMATION COORDINATING COMMITTEE

Mr. Bible said that the Ways and Means Committee closed the budget in accordance with the Governor's Recommendation. The Senate Finance Committee voted for indefinite postponement of the budget.

Motion to HOLD with the Ways and Means Committee's Recommendation made by Mr. Vergiels; seconded by Mr. Hickey. Motion approved. Mr. Webb voted NO.

ATTORNEY GENERAL

Mr. Bible said that the Senate Finance Committee added a legal secretary from the Conservation budget.

The Committee voted to leave the budget OPEN for further discussion.

SPECIAL FUND

Mr. Bible said that the Ways and Means Committee closed the budget according to the Governor's Recommendation. The Senate Finance Committee reduced the fund to the current level and indicated to the Attorney General that if he should run out of funds a request may be made to Interim Finance for additional monies. The Committee voted to leave the budget OPEN for further discussion.

MEDICAL MALPRACTICE FUND

Mr. Bible said that the Ways and Means Committee budgeted an \$18,000 appropriation each year and \$12,000 of receipts from the Board of Medical Examiners to provide for an investigator for a medical malpractice examiner. The Senate Finance Committee did not hear testimony on this budget.

Motion to HOLD with the Ways and Means Committee's Recommendation made by Mr. Bremner; seconded by Mr. Glover. Motion approved.

SECRETARY OF STATE

Mr. Bible said that the Ways and Means Committee added \$2,500 the first year of the biennium for EDP and the Senate Finance Committee added the \$2,500 for both years. The Senate Finance Committee reduced the in-state travel to \$5,000 each year. The Assembly increased the postage \$6,000 the first year and \$6,300 the second year of the biennium in order to pay for mailing a receipt for filing corporate records.

The Committee voted to leave the budget OPEN for further discussion.

SECRETARY OF STATE ARCHIVES

Mr. Bible said that the Senate Finance Committee added \$5,000 the first year of the biennium to reprint the 4th edition of a book on the Capitol.

Motion to HOLD with the Ways and Means Committee's Recommendation made by Mr. Mann; seconded by Mr. Hickey. Motion approved.

STATE TREASURER

Mr. Bible said that the Ways and Means Committee increased the building rent appropriation. The Senate Finance Committee also provided EDP funds which would provide the maintenance and on-going operational costs for a system that would be implemented; with a bill which the Ways and Means Committee indefinitely postponed.

Motion to HOLD with the Ways and Means Committee's Recommendation made by Mr. Vergiels; seconded by Mr. Mann. Motion approved.

OFFICE OF THE CONTROLLER

Mr. Bible said that a rent reduction was made by both the Committees because of the anticipated move of the Controller into the octagon. He said that Senate Finance also reduced out-of-state and in-state travel and made adjustments for reduced facility charges based on their action in Computer Facility budget.

COMPUTER FACILITY

Mr. Bible said that Senate Finance Committee reduced the operating expenses to the Work Program in the first year of the biennium.

Motion to adopt the Senate Finance Committee's Recommendation on both the Computer Facility and the Office of the Controller made by Mr. Mann; seconded by Mr. Bremner. Motion approved. Mrs. Wagner, Mr. Webb and Mr. Barengo voted NO.

BUDGET DIVISION

Mr. Bible said that the Ways and Means Committee increased data processing expenses and agency publications in the second year of the biennium.

Motion to HOLD with the Ways and Means Committee's Recommendation made by Mr. Bremner; seconded by Mr. Glover. Motion approved.

PERSONNEL DIVISION

Mr. Bible said that the Senate Finance Committee increased the payroll assessment, reduced the unemployment assessment, made a moderate reduction in in-state travel and made a reduction in printing. The Ways and Means Committee deleted the productivity team and deleted the employee relations officer.

Motion to HOLD with the Ways and Means Committee's Recommendation made by Mr. Bremner; seconded by Mr. Vergiels. Motion approved.

DIRECTOR'S OFFICE IN THE DEPARTMENT OF GENERAL SERVICES

Mr. Bible said that the Ways and Means Committee added a longevity payment.

Motion to HOLD with the Ways and Means Committee's Recommendation made by Mr. Hickey; seconded by Mr. Mann. Motion approved.

BUILDINGS AND GROUNDS

Mr. Bible said that the Senate Finance Committee deleted the money budgeted for seasonal help, reduced the maintenance of buildings and grounds and moved the monies into a category to provide for inmate labor. The Ways and Means Committee reduced the General Fund because of the deletion of a general buildings tradesman, and added 4 general buildings tradesmen which were recommended to be deleted by the Governor and indicated that these positions be transferred to Las Vegas to take care of the buildings there.

Motion to HOLD with the Ways and Means Committee's Recommendation made by Mr. Bremner; seconded by Mr. Hickey. Motion approved.

ACCOUNTING DIVISION

Mr. Bible said that the Senate Finance Committee deleted a Federally funded CETA position. The Ways and Means Committee indicated via a Letter of Intent that should the Federal funds not materialize, the position was not to be filled.

Motion to HOLD with the Ways and Means Committee's Recommendation made by Mr. Hickey; seconded by Mr. Vergiels. Motion approved. Mr. Mann and Mr. Rhoads voted NO.

CENTRAL DATA PROCESSING

Mr. Bible said that the Ways and Means Committee eliminated the General Fund appropriation and Senate Finance did not.

Motion to HOLD with the Ways and Means Committee's Recommendation made by Mr. Bremner; seconded by Mr. Hickey. Motion approved.

STATE PRINTING OFFICE

Mr. Bible said that the Senate Finance Committee made a greater reduction in the out-of-state travel than the Ways and Means Committee. The Ways and Means Committee increased equipment repayment because of an error in the budget. Additionally, the Senate Finance Committee eliminated two journeyman printers.

The Committee voted to leave the budget OPEN for further discussion.

PURCHASING DIVISION

Mr. Bible said that the Ways and Means Committee deleted the purchasing technician and added the storekeeper in the second year of the biennium.

Motion to HOLD with the Ways and Means Committee's Recommendation made by Mr. Mann; seconded by Mr. Hickey. Motion approved.

STATE COMMUNICATIONS BOARD

Mr. Bible said that the Ways and Means Committee reduced the General Fund appropriation, provided a \$40,000 one-shot for working capital purposes and increased assessments in the various agency budgets which has the effect of decreasing General Fund need throughout the budget accounts.

Motion to HOLD with the Ways and Means Committee's Recommendation made by Mr. Mann; seconded by Mr. Hickey. Motion approved.

DEPARTMENT OF ECONOMIC DEVELOPMENT

Mr. Bible said that the Senate Finance Committee adopted a revised budget which provides \$500,000 each year of the biennium. The Ways and Means Committee closed the budget in accordance with the Governor's Recommendation.

The Committee voted to leave the budget OPEN for further discussion.

FOUR CORNERS REGIONAL COMMISSION

Mr. Bible said that the Senate Finance Committee reduced in-state and out-of-state travel which were Federal funds. The Ways and Means Committee decreased General Fund appropriation and dues and registrations of \$20,000.

The Committee voted to leave the budget OPEN for further discussion.

PUBLIC WORKS BOARD

Mr. Bible said that the Ways and Means Committee increased the travel in both years of the biennium because of siting the State prison at Ely.

Motion to HOLD with the Ways and Means Committee's Recommendation made by Mr. Glover; seconded by Mr. Webb. Motion approved.

EMPLOYEE MANAGEMENT RELATIONS BOARD

Mr. Bible said that both Committees eliminated the Administrative Aid II position and deleted the longevity pay. The Ways and Means Committee reduced advisory committee expenses. Senate Finance increased the advisory committee expenses and also increased in in-state travel.

Motion to adopt the Senate Finance's Recommendation made by Mr. Webb; seconded by Mr. Mann. Motion approved.

COMMISSIONER FOR VETERANS AFFAIRS

Mr. Bible said that both Committees closed the budget in accordance with the Governor's Recommendation. The Ways and Means Committee added \$20,000 to be available in both years of the biennium to purchase service from local veterans organizations.

Motion to HOLD with the Ways and Means Committee's Recommendation made by Mr. Vergiels; seconded by Mr. Bremner. Motion approved. Mr. Mann voted NO.

INDIAN COMMISSION

Mr. Bible said that the Senate Finance Committee closed the budget in accordance with the Governor's Recommendation. The Ways and Means Committee reduced in-state travel and host expenses.

Motion to HOLD with the Ways and Means Committee's Recommendation made by Mr. Mann; seconded by Mr. Rhoads. Motion approved. Mr. Barengo and Mrs. Wagner voted NO.

EQUAL RIGHTS COMMISSION

Mr. Bible said that the Senate Finance Committee reduced the out-of-state travel. The Ways and Means Committee reduced the out-of-state travel to a greater extent and also reduced in-state travel.

Motion to HOLD with the Ways and Means Committee's Recommendation made by Mr. Hickey; seconded by Mr. Mann. Motion approved.

FEDERAL GRANT EQUAL OPPORTUNITY COMMISSION

Mr. Bible said that the Ways and Means Committee reduced both the out-of-state and in-state travel.

Motion to HOLD with the Ways and Means Committee's Recommendation made by Mr. Webb; seconded by Mr. Mann. Motion approved.

RAPID CHARGE PROCESS ACCOUNT

Mr. Bible said that the Senate Finance Committee closed the budget in accordance with the Governor's Recommendation. The Ways and Means Committee closed the budget in accordance with the Agency Request which effectively terminates the program.

Motion to HOLD with the Ways and Means Committee's Recommendation made by Mr. Glover; seconded by Mr. Mann. Motion approved.
Mr. Hickey voted NO.

SPECIAL APPROPRIATION LEGAL DEFENSE

Mr. Bible said that the Ways and Means Committee added \$20,000 to the budget. The Senate Finance Committee did not hear the budget.

Motion to HOLD with the Ways and Means Committee's Recommendation made by Mr. Webb; seconded by Mr. Barengo. Motion approved.

DISTRICT JUDGES - WIDOW'S PENSIONS
SUPREME COURT JUSTICES - WIDOW'S PENSIONS

Mr. Bible said that the Ways and Means Committee increased the amounts budgeted because they provided for a pension increase in AB 534.

Motion to HOLD with the Ways and Means Committee's Recommendation made by Mr. Mann; seconded by Mr. Bremner. Motion approved.

LEGISLATIVE ETHICS COMMISSION

Mr. Bible said that the Legislative Ethics Commission was put in the budget in error. The Ways and Means Committee heard no testimony on the account. The Senate Finance Committee deleted the \$5,000 appropriation.

Motion to adopt the Senate Finance Committee's Recommendation made by Mr. Bremner; seconded by Mr. Webb. Motion approved.
Mrs. Wagner and Mr. Barengo voted NO.

DEPARTMENT OF EDUCATION ADMINISTRATION

Mr. Bible said that both the Committees made a number of operating reductions. In addition, the Ways and Means Committee eliminated the Consultant Career Education position and the Administrative Aid. They also added \$5,000 each year of the biennium for electronic data processing expense. The Senate Finance Committee

added \$4,000 the second year of the biennium for the building rent. The Ways and Means Committee reduced printing expenses and out-of-state travel. The Senate Finance reduced dues and registrations and also reduced printing.

Motion to HOLD with the Ways and Means Committee's Recommendation made by Mr. Vergiels; seconded by Mr. Hickey. Motion approved.

VOCATIONAL EDUCATION

Mr. Bible said that the Senate Finance Committee reduced in-state travel; the Ways and Means Committee also reduced in-state travel and out-of-state travel. The Senate Finance Committee reduced printing expenses and removed the sex bias category. The Ways and Means Committee reduced the equipment category because the two positions that were being recommended are currently via a contract mechanism. Those monies were being identified as being sex bias monies which are part of a fixed grant from the Federal government.

The Committee voted to leave the budget OPEN for further discussion.

SCHOOL LUNCH

Mr. Bible said that the Senate Finance Committee reduced in-state travel to the work program fund which was slightly more than the reduction provided for by the Ways and Means Committee. The Ways and Means Committee decreased the Nutrition category and took the dollars and added them to an Aid to Schools category so the schools could expend the money for nutrition education. The Assembly took the decreases which would be above the in-state and out-of-state travel and added them to increased school lunch money.

Motion to HOLD with the Ways and Means Committee's Recommendation made by Mr. Bremner; seconded by Mr. Hickey. Motion approved.

COMPREHENSIVE EMPLOYMENT TRAINING ACT

Mr. Bible said that the Ways and Means Committee eliminated the consultant position in the increased Development and Training category.

Motion to HOLD with the Ways and Means Committee's Recommendation made by Mr. Mann; seconded by Mr. Webb. Motion approved.

TITLE I

Mr. Bible said that the Ways and Means Committee reduced both the in-state and out-of-state travel and the Senate Finance Committee closed the budget in accordance with the Governor's Recommendation.

Motion to HOLD with the Ways and Means Committee's Recommendation made by Mr. Glover; seconded by Mr. Webb. Motion approved.

ESEA - TITLE IVB

Mr. Bible said that the Ways and Means Committee indicated that the Advisory Committee should be reduced from the current 17 members to 10 members. As a result of this, Ways and Means reduced out-of-state and in-state travel.

Motion to HOLD with the Ways and Means Committee's Recommendation made by Mr. Webb; seconded by Mr. Glover. Motion approved.

ESEA - TITLE IVC

Mr. Bible said that the Senate Finance Committee and the Ways and Means Committee reduced both the in-state and out-of-state travel. The Ways and Means Committee also budgeted a recodification project for \$10,000 each year of the biennium and postponed the bill that would have provided for General Fund support for the recodification project.

Motion to HOLD with the Ways and Means Committee's Recommendation made by Mr. Bremner; seconded by Mr. Vergiels. Motion approved.

NEVADA STATE MUSEUM

Mr. Bible said that the Ways and Means Committee added "holiday pay" that had been omitted from the budget and increased the utilities.

Motion to HOLD with the Ways and Means Committee's Recommendation made by Mr. Webb; seconded by Mrs. Wagner. Motion approved.

COUNCIL OF THE ARTS

Mr. Bible said that the Ways and Means Committee eliminated a \$10,000 membership payment that goes to the Western States Arts Foundation which finances some arts projects in Nevada in exchange for membership.

Chairman Mello stated that it was his understanding that the State appropriation brought in about six times that amount in Federal and other kinds of funds.

Motion made to reinstate the \$10,000 appropriation to the Council of the Arts made by Mrs. Wagner; seconded by Mr. Rhoads. Motion approved.

Motion to HOLD on the Ways and Means Committee's Recommendation made by Mr. Mann; seconded by Mr. Hickey. Motion approved. Mrs. Wagner voted NO.

LIBRARY SERVICE IMPROVEMENT PROGRAM

Mr. Bible said that the Ways and Means Committee changed the Title I and Title III authorizations in this account pursuant to a request by the State Librarian.

Motion to HOLD on the Ways and Means Committee's Recommendation made by Mr. Vergiels; seconded by Mr. Hickey. Motion approved.

UNIVERSITY OF NEVADA - LAS VEGAS

Mr. Bible said that both the Committees added back all faculty positions less vacancies. In the second year of the biennium, however, the Ways and Means Committee split the difference between the Governor's Recommendation and the reduced level of existing positions less vacancies.

Motion to HOLD with the Ways and Means Committee's Recommendation made by Mr. Hickey; seconded by Mr. Mann. Motion approved.

STATEWIDE PROGRAMS - UNLV

Mr. Bible said that the Ways and Means Committee restored a classified museum attendant position that was deleted in the Governor's Recommendation.

Motion to HOLD with the Ways and Means Committee's Recommendation made by Mr. Bremner; seconded by Mr. Rhoads. Motion approved. Mr. Mann voted NO.

CLARK COUNTY COMMUNITY COLLEGE - WESTERN NEVADA COMMUNITY COLLEGE

Mr. Bible said that both Committees adjusted for budget errors. In addition, the Senate Finance Committee increased utilities by \$17,100 each year. The Ways and Means Committee budgeted \$100,000 in reduced administrative overhead to force reductions in administrative positions.

Mr. Vergiels said that it was his understanding that the \$100,000 reduction in administrative costs would go to instructional costs.

Chairman Mello pointed out that a dean at the Clark County Community College does not teach any classes whatsoever, and that it was this type of situation that the Committee wanted to stop.

Chairman Mello suggested that the \$100,000 remain but that a \$50,000 appropriation be made in the instructional area and that a Letter of Intent be sent stating that the administrative positions be eliminated and the appropriation of \$50,000 be for instructional costs only.

Mr. Vergiels said that this action would eliminate only one instructional position.

Chairman Mello commented that when a dean's status is changed to instructor he should not receive his previous salary.

Motion to leave the \$100,000 reduction for administrative costs, appropriate \$50,000 for instructional costs and that salaries be commensurate with the position filled made by Mr. Vergiels; seconded by Mr. Hickey. Motion approved.

Motion to HOLD with the Ways and Means Committee's Recommendation made by Mr. Vergiels; seconded by Mr. Hickey. Motion approved.

UNIVERSITY OF NEVADA - RENO

Mr. Bible said that the Ways and Means Committee reduced the faculty positions for vacancies in the first year of the biennium and in the second year took the difference between the Governor's Recommendation and the reduced faculty less vacancies.

Motion to HOLD with the Ways and Means Committee's Recommendation made by Mr. Bremner; seconded by Mr. Hickey. Motion approved.

UNIVERSITY OF NEVADA BUSINESS CENTER - NORTH

Mr. Bible explained that the Ways and Means Committee action on this budget had been predicated upon previous Senate Finance action but that it was now his understanding that Senate Finance had changed thier minds. The Committee voted to leave this budget OPEN for further discussion.

AGRICULTURE EXPERIMENT STATION

Mr. Bible said that the Ways and Means Committee added the "drip irrigation" project.

Motion to HOLD with the Ways and Means Committee's Recommendation made by Mr. Hickey; seconded by Mr. Glover. Motion approved. Mrs. Wagner and Mr. Webb voted NO.

UNIVERSITY PRESS

Mr. Bible said that the Ways and Means Committee increased the General Fund and provided contract funds for editing.

The Committee voted to leave the budget OPEN for further discussion.

DESERT RESEARCH INSTITUTE

Mr. Bible said that the Ways and Means Committee reduced the administration appropriation and added funds to the Weather Modification program and increased the appropriation to Wind Energy to \$35,000 contingent upon the receipt of Federal funds.

Mr. Mann asked if money would be saved by going with the Governor's Recommendation. Mr. Bible said that the Governor's Recommendation provided the Desert Research Institute with an increase; however, it was not enough money for any projects.

Mr. Vergiels noted that the appropriation will increase the monies allocated to the Desert Institute to one million dollars.

Mr. Webb commented that budget for the Desert Research Institute should not grow by another \$200,000 a year.

The Committee voted to leave the budget OPEN for further discussion.

DIRECTOR OF HUMAN RESOURCES

Mr. Bible said that both Committees added the IPA Grant and provided for contract services for a management study. Additionally, the Ways and Means Committee transferred the Chief of Juvenile Community Services and reduced in-state travel, board salaries, and operating expenses to fund a Youth Services Division.

Motion to HOLD with the Ways and Means Committee's Recommendation made by Mr. Mann; seconded by Mr. Vergiels. Motion approved.

HEALTH PLANNING AND RESOURCES

Mr. Bible said that the Senate Finance Committee reduced 2-1/2 positions, operating expenses, in-state travel and training for a total reduction of \$14,000 the first year and \$15,000 the second year. The Ways and Means Committee decreased a similar amount and applied some State monies to the Vital Statistics area to be used as matching for this department to obtain the increased Federal funds and then make decreases out of the General Fund appropriation.

Motion to HOLD with the Ways and Means Committee's Recommendation made by Mr. Mann; seconded by Mr. Webb. Motion approved.

DEVELOPMENTAL DISABILITIES

Mr. Bible said that the Senate Finance Committee reinstated this program. The Ways and Means Committee reduced travel, increased grants for Federal funds and made a minor reduction in the General Fund appropriation. He explained that this reduction was based on the budget narrative that said there were 15 members of the council; however, the subcommittee had discovered they had 11 members.

Motion to HOLD with the Ways and Means Committee's Recommendation made by Mr. Vergiels; seconded by Mr. Hickey. Motion approved.

DIVISION OF AGING SERVICES

Mr. Bible said that the Senate Finance Committee reduced 5 of the requested new positions, in-state travel, operating expenses and training. The Ways and Means Committee reduced 3 positions, communications, rent, advertising and office equipment. They applied \$40,000 of the monies to increase local projects to include priority for transportation for the elderly.

Motion to HOLD with the Ways and Means Committee's Recommendation made by Mr. Vergiels; seconded by Mr. Hickey. Motion approved.

Mr. Webb asked if more than 3 positions could be cut.

Mr. Bible explained that of the 6 new positions requested the 3 retained by the subcommittee were of top priority.

OFFICE OF THE HEALTH OFFICER

Mr. Bible said that both Committees removed the requested new position of account clerk. The Senate Finance Committee removed the equipment and reduced training. The Ways and Means Committee also deleted the equipment and reduced training and additionally budgeted some indirect cost recovery funds which were available from Federal accounts as a revenue item to this account and eliminated an existing personnel technician position.

Motion to HOLD with the Ways and Means Committee's Recommendation made by Mr. Mann; seconded by Mr. Hickey. Motion approved.

BUREAU OF COMMUNITY HEALTH SERVICES

Mr. Bible said that both committees made similar reductions.

Motion to HOLD with the Ways and Means Committee's Recommendation made by Mr. Mann; seconded by Mr. Vergiels. Motion approved.

TB CONTROL

Mr. Bible said that the Ways and Means Committee reduced the communications expense because it was over-budgeted.

Motion to HOLD with the Ways and Means Committee's Recommendation made by Mr. Hickey; seconded by Mr. Mann. Motion approved.

DENTAL HEALTH

Mr. Bible said that the Ways and Means Committee added pay patient fees based on a charge of \$5.00 per visit per client up to twice a year. They deleted the dental hygienist position that has been vacant for 2 years and added \$12,000 to contract services. The Committee voted to HOLD with the Ways and Means Committee's Recommendation.

BUREAU OF HEALTH FACILITIES

Mr. Bible said that the Senate Finance Committee made a reduction in the licences, printing and duplicating. The Ways and Means Committee reduced the hospital license fee and transferred the position of Health Facility Supervisor II plus travel and operating expenses to the Youth Services Division.

Motion to HOLD with the Ways and Means Committee's Recommendation made by Mr. Vergiels; seconded by Mr. Hickey. Motion approved.

CONSUMER HEALTH PROTECTION

Mr. Bible said that the Senate Finance Committee and the Ways and Means Committee made a technical correction for radioactive disposal revenue. The Senate Finance Committee reduced in-state travel by \$6,600 each year. The Ways and Means Committee reduced the out-of-state travel and additionally they eliminated the Public Health Sanitarian II position.

Motion to HOLD with the Ways and Means Committee's Recommendation to include the Senate Finance Committee's Recommendation on in-state travel made by Mr. Vergiels; seconded by Mr. Mann. Motion carried.

NUTRITION

Mr. Bible said that both Committees reduced both the requested position and training. The Ways and Means Committee also reduced in-state travel.

Motion to HOLD with the Ways and Means Committee's Recommendation made by Mr. Mann; seconded by Mr. Vergiels. Motion approved.

SPECIAL WIC PROGRAM

Mr. Bible said that the Senate Finance Committee closed the budget in accordance with the Governor's Recommendation. The Ways and Means Committee reduced the out-of-state travel, training and increased the administrative expenses which were then applied to the Nutrition account.

Motion to HOLD with the Ways and Means Committee's Recommendation made by Mr. Vergiels; seconded by Mr. Mann. Motion approved.

HEALTH AID TO COUNTIES

Mr. Bible said that the Senate Finance Committee increased the capitation monies. The Ways and Means Committee did not provide any increase based on the belief that any increased aid to this account just simply generates increased tax relief to the counties under the tax package currently under consideration.

Motion to HOLD the Ways and Means Committee's Recommendation made by Mr. Mann; seconded by Mr. Vergiels. Motion approved.

VENEREAL DISEASE CONTROL

Mr. Bible said that the Finance Committee reduced the out-of-state travel, operating and CDP expenses.

Motion to adopt the Senate Finance Committee's Recommendation made by Mr. Mann; seconded by Mr. Vergiels. Motion approved.

LABORATORY AND RESEARCH

Mr. Bible said that the Senate Finance Committee reduced the training.

Motion to adopt the Senate Finance Committee's Recommendation made by Mr. Mann; seconded by Mr. Vergiels. Motion approved.

FAMILY PLANNING

Mr. Bible said that the Senate Finance Committee made a reduction in training in addition to reductions similar to that made by Ways and Means.

Motion to adopt the Senate Finance Committee's Recommendation made by Mr. Mann; seconded by Mr. Hickey. Motion approved.

The meeting was adjourned at 10:40 a.m.