

MINUTES

WAYS AND MEANS COMMITTEE

NEVADA STATE LEGISLATURE - 60th SESSION

May 2, 1979

Chairman Mello called the meeting to order at 9:00 a.m.

MEMBERS PRESENT: Chairman Mello, Vice-Chairman Bremner, Mrs. Cavnar, Mr. Glover, Mr. Hickey, Mr. Rhoads, Mr. Vergiels, Mrs. Wagner, Mr. Webb, Mr. Barengo, (late - 9:20)

MEMBERS ABSENT: Mr. Mann

ALSO PRESENT: Bill Bible, Fiscal Analyst; Judy Matteucci, Deputy Fiscal Analyst; Mike Alastuey, Budget Office, Mr. Heber Hardy, Public Service Commission; Warden Wolff, Prison System; Mr. Mike Medema, Prison System.

SB 388

Mr. Heber Hardy, Director, Public Service Commission, said that SB 388 primarily authorizes the position of Deputy Commissioner to conduct public hearings upon direction of the Public Service Commission.

Mr. Hardy added that the primary function of the Deputy Commissioner is to coordinate staff efforts in implementing the Public Utilities Regulatory Policies Act. Mr. Hardy assured the Committee that the position of Deputy Commissioner would not be directed to hold a public hearing of a rate case or any area where there is tremendous public concern.

Chairman Mello asked Mr. Hardy if he had any objections to the positions requested in the budget of the Public Service Commission to be made unclassified. Mr. Hardy commented that the person with the ultimate responsibility should be paid more than the person that works under his direction.

Mr. Hickey noted the requested salary of \$34,500 for the proposed Deputy Commissioner and asked if a qualified individual could be retained at a lesser salary. Mr. Hardy said that the actual salary is \$30,000 a year and the \$4,500 reflects pay-roll add-ons.

Chairman Mello noted the request in the Public Service Commission's budget for an increase in the Director's salary from \$33,000 a year to \$37,000. Mr. Hardy remarked that the pay increase was deemed necessary to keep the salary of the Deputy Commissioner within the 95% rule.

Chairman Mello suggested that the problem could be resolved by making the positions unclassified.

Mr. Hickey asked if someone in the Public Service Commission is being considered for the job. Mr. Hardy said that no one within the Commission was qualified.

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Chairman Mello asked Mr. Hardy why he recommended that the Deputy Commissioner's position be unclassified. Mr. Hardy said that there is difficulty in obtaining highly qualified people within the classified service.

SB 319

Mr. John Duarte, Welfare Division, said that SB 319 is part of the Governor's recommendation to remove the 1/3 county share from the Child Welfare budget.

Chairman Mello asked how much that would cost. Mr. Duarte said that the first year of the biennium it would cost \$245,000 and the second year it would be \$285,000.

Chairman Mello asked why this program is being recommended. Mr. Duarte said that basically it is part of the Governor's tax relief program.

Mr. Alastuey said that this component of the welfare program as well as Title 197 are both relinquishing the county remittances for any of the programs.

AB 396

Warden Wolff said that AB 396 allows for an increase in release pay for inmates from \$50.00 to \$100.00 for gate money. In addition to the allotment it allows for payment of a bus ticket to the inmate's place of residence. Warden Wolff referred to Lines 15 through 18 which state "shall provide the inmate with clothing suitable for entering society." He stated that the "shall" should be changed to "may" as the cost of that particular item is not included in the bill. If a full suit of clothing were to be provided for each inmate the cost could be \$100,000 a year.

Mr. Mike Medema, Prison System, said that the Executive Budget only recommends \$50.00 release pay and the bus ticket; it does not include the increase to \$100.00 nor does it include the clothing allowance. Chairman Mello asked what impact the increases would have on the budget. Mr. Medema said that the budget would be increased \$40,000 the first year and \$45,000 the second year of the biennium.

Chairman Mello asked why the increase in release pay was necessary. Warden Wolff said that the increase would provide for the immediate needs of an inmate when he is released.

Mrs. Cavnar asked if an inmate has funds in a private account will they automatically receive the release pay. Warden Wolff said if the inmate has money he will not receive the pay.

Mr. Rhoads asked if the bus ticket can be cashed in for cash. Warden Wolff noted that the bus ticket is nonnegotiable.

Mr. Barengo stated that the prison subcommittee recommends passage of AB 396.

Chairman Mello asked if the release pay is pro-rated according to the inmates funds. Mr. Medema noted that a sliding fee scale is used according to the inmates assets up to \$250.00.

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AB 804

Warden Wolff said AB 804 allows for a pilot program to be established for restitution centers by the Department of Prisons and provides for inmates to work to earn wages with which to make restitution to the victims of their crimes.

Mrs. Wagner asked for an explanation of the difference between AB 804 and AB 719. Warden Wolff said that AB 804 eliminates the Hearing Officer.

Chairman Mello asked Warden Wolff which of the two bills he preferred. Warden Wolff said his preference is AB 804.

AB 725

Mr. Barengo said that AB 725 gives the Chief of the Budget Division the authority to require that the Nevada Industrial Commission submit a line-item budget. This budget would then be integrated with all of the other State budgets in the Executive Budget and would be submitted to the Legislature for review and approval.

DO PASS made by Mr. Bremner; seconded by Mr. Vergiels. Motion approved.

SB 388

DO PASS made by Mr. Bremner; seconded by Mr. Glover. Motion approved.

SB 319

DO PASS made by Mr. Bremner; seconded by Mr. Hickey. Mr. Webb abstained. Motion approved.

AB 396

Motion to amend the word "shall" to "may" on line 15, subsection 4 made by Mr. Barengo; seconded by Mr. Hickey. Motion approved.

DO PASS as amended made by Mr. Barengo; seconded by Mr. Hickey. Mr. Rhoads voted NO. Motion approved.

AB 804

DO PASS made by Mr. Webb; seconded by Mrs. Wagner. Motion approved.

AB 304

Mr. Glover asked the status of the legislation that appropriates monies for the Lincoln County School District.

Mr. Bible said that a general authorization was created for relief for school districts throughout the State who are in similar circumstances to the Lincoln County School District and is before the Committee.

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Chairman Mello noted that a precedent may be set with regards to school districts requesting appropriations from the State for relief funds. Mr. Bible referred to a letter to Chairman Mello from Superintendent of Public Instruction, Ted Sanders, in which he stated that an estimated \$885,350 will be needed for the removal of the architectural barriers in subsection 2 of AB 304. Measures for conservation of energy in subsection 1 are estimated to be \$2,864,650.

Chairman Mello asked what would be the affect on the Department of Energy if only the \$885,350 were appropriated for the removal of architectural barriers. Mr. Alastuey assumed that without the General Fund aid the counties, subdivision, hospitals, etc. would have a very difficult time matching on a 50/50 basis the Federal funds.

Chairman Mello asked how the hospitals are affected by this bill. Mr. Alastuey said that the Department of Energy's description of the available funds did include hospitals, as well as the school districts.

Mr. Rhoads said that it should be the responsibility of the local school district to implement energy saving measures.

Mr. Webb concurred with Mr. Rhoads in that the State should appropriate the money for the architectural barriers, but not for the energy conservation.

Motion to amend the bill to include the appropriation for \$885,350 for the removal of the architectural barriers only made by Mr. Webb; seconded by Mr. Rhoads.

Mr. Bremner asked if any preliminary plans had been formulated by the school districts with regard to their needs in energy saving measures. Mr. Alastuey assumed that the Department of Energy had some input from the local school districts indicating that there is a need in this area. He said that was why the Governor recommends the one-shot appropriation for this purpose.

Mr. Rhoads noted that the school districts that have already implemented energy saving devices are being penalized. Mr. Alastuey said that is the case in many State programs.

Mrs. Wagner assumed that the removal of the architectural barriers is mandated by P.L. 94-142, and asked if the energy savings measures were mandated also. Mr. Alastuey speculated that in order to draw Federal money for new construction of schools, or rennovation of existing buildings certain Federal regulations would mandate the implementation of energy saving measures.

Mrs. Wagner asked what would be the impact on the local school districts if the money were not appropriated. Mr. Alastuey said that the State funds would simply assist the school districts in meeting any regulations forthcoming. The projects are not yet being considered in full.

Chairman Mello asked how the figure of \$2.8 million was determined. Mr. Alastuey said that the \$2.8 million was generated by the Department of Education and is based proportionately on Federal allocations.

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Mr. Bible stated that according to the Federal Budget, Nevada's appropriation of monies for energy saving measures was based on population or cold-degree days. The Federal money comes in two phases - the first phase which requires a 50/50 match is a study to conduct energy audits in existing buildings and determine what has to be done; phase two is completion of the actual work.

Motion to amend the bill to include the appropriation for \$885,350 for the removal of the architectural barriers only made by Mr. Webb; seconded by Mr. Bremner; Motion approved. Mrs. Wagner and Mr. Glover voted NO.

DO PASS as amended by Mr. Bremner; seconded by Mr. Rhoads. Motion approved. Mrs. Wagner and Mr. Glover voted NO.

AB 372

Mr. Bible noted that AB 372 is a supplemental appropriation to the Children's Behavioral Services because they did collect all their receipts or recovery money to the level that was anticipated.

DO PASS made by Mr. Bremner; seconded by Mr. Webb. Motion approved.

AB 299

DO PASS made by Mr. Hickey; seconded by Mr. Vergiels. Motion approved.

AB 302

Motion to amend line 3 to read \$5 million made by Mr. Barengo; seconded by Mr. Hickey. Motion approved.

DO PASS as amended made by Mr. Hickey; seconded by Mr. Barengo. Motion approved.

SB 220

Mr. Bible said that information received from Four Corners indicated that a \$45,000 grant was pending in addition to the proposed \$214,200 in SB 220 for limnological research at UNLV.

Mr. Bible commented that a portion of the \$214,200 appropriation could be reduced with the understanding that the University apply to Four Corners for additional grants. However, if those attempts are unsuccessful, it should be optional that they can apply to Interim Finance for State money.

The Committee decided to hold the bill for subcommittee referral.

AB 6

Mrs. Wagner pointed out that the Printer's bid was excessive on his projected cost for reproducing the Nevada Reports and could reflect a pattern of over-charging by the State Printer's Office. Mr. Bible said that under normal circumstances the State Printer does not issue bids, the law requires him to be on a job-cost basis.

Mr. Alastuey said that a time-material basis is used for the actual charge levied to State agencies that use the Printing Office.

DO PASS made by Mr. Hickey; seconded by Mr. Webb. Motion approved. Mr. Glover abstained.

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SB 217

INDEFINITE POSTPONEMENT made by Mr. Vergiels; seconded by Mr. Webb. Motion approved. Mrs. Cavnar voted NO.

Mr. Alastuey urged passage of the bill because at the present time an out-dated IBM belt system is used for dictation equipment. He added that due to the complexity of the cases handled at the Mental Health Institute adequate equipment should be made available.

Mr. Mann said that the position of the subcommittee would be a consideration of the appropriation in the next session of the Legislature.

AJR 2 OF THE 59th SESSION

Mr. Barengo commented that the implementation of the Immediate Court would relieve the workload of the Supreme Court.

Chairman Mello noted the fiscal impact of \$500,000 a year.

Mr. Hickey asked what rationale was used when the decision was made to use appellate court judges as district judges. Mr. Barengo said that the reason was to be able to use the appellate judges when necessary on the district court level providing more flexibility.

Mrs. Wagner said that if AJR 2 passes it does provide a mechanism available at any time when it is deemed necessary to implement the appellate court system. She added that it does not mandate implementation of the system.

Motion to adopt Amendment 480 made by Mr. Webb; seconded by Mrs. Wagner. Motion approved.

DO PASS as amended made by Mr. Webb; seconded by Mrs. Wagner. Motion approved. Mr. Glover voted NO.

SB 218

Mr. Bible said that SB 218 makes an appropriation to the State Communication Board in the amount of \$7,650.00 to pay for a revenue deficiency for the current biennium. He noted that the Committee had questioned why appropriations were being used in what is a general services activity account. Mr. Bible presented information from Mr. Jacka, Department of Motor Vehicles, on the amount of assessment that would be added to user agency budgets in lieu of a General Fund appropriation. He noted that if the Committee chose to leave the Communications Board as a self-funded activity, it would be necessary to reassess the user budget accounts; for example, in the Highway Patrol account the assessment would be provided via highway funds for the difference and then they would make a transfer payment to the budget account. It would in effect be a savings in General Fund monies. (Exhibit A)

Mr. Bible further noted that a one-shot appropriation of \$40,000 to the Communications Board would be necessary for working capital.

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Motion to delete the General Fund appropriation, attach additional assessments to the user agency budgets in lieu of General Fund Appropriation and increase the appropriation in SB 218 by \$40,000 to allow for a working capital fund made by Mr. Webb; seconded by Mr. Hickey. Motion approved.

DO PASS as amended made by Mr. Hickey; seconded by Mr. Mann. Motion approved.

REPORT I - HUMAN RESOURCES SUBCOMMITTEE

Mr. Bible presented Report I to the Committee (EXHIBIT B).

HUMAN RESOURCES - DIRECTOR

Motion to adopt the Subcommittee's Recommendation made by Mr. Vergiels; seconded by Mr. Mann. Motion approved.

Motion to adopt the Governor's Recommendation as amended made by Mr. Vergiels; seconded by Mr. Mann. Motion approved; budget closed.

HEALTH PLANNING AND RESOURCES

Motion to adopt the Subcommittee's Recommendation made by Mr. Vergiels; seconded by Mr. Mann. Motion approved.

Motion to adopt the Governor's Recommendation as amended made by Mr. Vergiels; seconded by Mr. Mann. Motion approved; budget closed.

DEVELOPMENTAL DISABILITIES

Motion to adopt the Subcommittee's Recommendation made by Mr. Vergiels; seconded by Mr. Mann. Motion approved.

Motion to adopt the Governor's Recommendation as amended made by Mrs. Wagner; seconded by Mr. Mann. Motion approved; budget closed.

DIVISION OF AGING SERVICES

Mr. Bremner asked if the money generated from the elimination of the three positions in the Division of Aging Services Division could be reverted to the General Fund. Mr. Mann said that considering the savings over-all to the General Fund, the surplus should be made available to the projects for the elderly.

Motion to adopt the Subcommittee's Recommendation made by Mrs. Wagner; seconded by Mr. Vergiels. Motion approved.

Motion to adopt the Governor's Recommendation as amended made by Mrs. Wagner; seconded by Mr. Vergiels. Motion approved; budget closed.

OFFICE OF THE HEALTH OFFICER

Motion to adopt the Subcommittee's Recommendation made by Mr. Vergiels; seconded by Mr. Mann. Motion approved.

Motion to adopt the Governor's Recommendation as amended made by Mr. Vergiels; seconded by Mr. Mann. Motion approved; budget closed.

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VITAL STATISTICS

Mr. Glover asked who would assume the responsibility of the director of the division when the position is eliminated.

Mr. Vergiels said that due to conflict within the division and considering the large turn-over of staff, the subcommittee recommended removing the Biostatistician from the Vital Statistics Section and delegating the director's authority to Mr. Cohen. Mr. Vergiels said that recently Dr. DiSibio offered alternatives to the elimination of the position. Mr. Vergiels noted that he is still in favor of the Subcommittee's Recommendation.

Mr. Mann said that he concurred with Mr. Vergiels.

Mr. Glover commented that the Vital Statistics Division is very important in view of the millions of dollars being lost in the State due to individuals obtaining fraudulent credit.

Motion to adopt the Subcommittee's Recommendation made by Mr. Vergiels; seconded by Mr. Mann. Motion approved. Mr. Glover and Mrs. Cavnar voted NO.

Motion to adopt the Governor's Recommendation as amended made by Mr. Vergiels; seconded by Mr. Mann. Mr. Glover and Mrs. Cavnar voted NO. Motion approved; budget closed.

SILICOSIS PROGRAM

Motion to adopt the Governor's Recommendation made by Mr. Vergiels; seconded by Mrs. Wagner. Motion approved; budget closed.

BUREAU OF COMMUNITY HEALTH SERVICES

Motion to adopt the Subcommittee's Recommendation made by Mr. Vergiels; seconded by Mr. Mann. Motion approved.

Motion to adopt the Governor's Recommendation as amended made by Mr. Vergiels; seconded by Mr. Mann. Motion approved; budget closed.

TUBERCULOSIS CONTROL

Motion to adopt the Subcommittee's Recommendation made by Mr. Vergiels; seconded by Mr. Mann. Motion approved.

Motion to adopt the Governor's Recommendation as amended made by Mr. Vergiels; seconded by Mrs. Wagner. Motion approved; budget closed.

DENTAL HEALTH

Motion to adopt the Subcommittee's Recommendation made by Mr. Vergiels; seconded by Mrs. Wagner. Motion approved.

Motion to adopt the Governor's Recommendation as amended made by Mrs. Wagner; seconded by Mr. Vergiels. Motion approved; budget closed.

Assembly Committee on Ways and MeansBUREAU OF HEALTH FACILITIES

Motion to adopt the Subcommittee's Recommendation made by Mr. Vergiels; seconded by Mr. Mann. Motion approved.

Motion to adopt the Governor's Recommendation as amended made by Mr. Vergiels; seconded by Mrs. Wagner. Motion approved; budget closed.

CONSUMER HEALTH PROTECTION SERVICES

Motion to adopt the Subcommittee's Recommendation made by Mr. Vergiels; seconded by Mrs. Wagner. Motion approved.

Motion to adopt the Governor's Recommendation as amended made by Mr. Vergiels; seconded by Mrs. Wagner. Motion approved; budget closed.

DRINKING WATER PROGRAM

Motion to adopt the Governor's Recommendation made by Mrs. Wagner; seconded by Mr. Vergiels. Motion approved; budget closed.

HEALTH DIVISION - NUTRITION

Motion to adopt the Subcommittee's Recommendation made by Mr. Vergiels; seconded by Mr. Mann. Motion approved.

Motion to adopt the Governor's Recommendation as amended made by Mr. Vergiels; seconded by Mr. Mann. Motion approved; budget closed.

IMPROVED PREGNANCY OUTCOME

Motion to adopt the Subcommittee's Recommendation made by Mr. Vergiels; seconded by Mrs. Wagner. Motion approved.

Motion to adopt the Governor's Recommendation as amended made by Mrs. Wagner; seconded by Mr. Vergiels. Motion approved; budget closed.

SPECIAL SUPPLEMENTAL FOOD PROGRAM FOR WOMAN, INFANTS AND CHILDREN

Motion to adopt the Subcommittee's Recommendation made by Mrs. Wagner; seconded by Mr. Vergiels. Motion adopted.

Motion to adopt the Governor's Recommendation as amended made by Mrs. Wagner; seconded by Mr. Vergiels. Motion approved; budget closed.

HEALTH AID TO COUNTIES

Motion to adopt the Governor's Recommendation made by Mr. Vergiels; seconded by Mr. Mann. Motion approved; budget closed.

VENEREAL DISEASE CONTROL

Motion to adopt the Subcommittee's Recommendation made by Mr. Vergiels; seconded by Mr. Mann. Motion approved.

Motion to adopt the Governor's Recommendation as amended made by Mr. Vergiels; seconded by Mr. Mann. Motion approved; budget closed.

Assembly Committee on Ways and MeansBUREAU OF LABORATORY AND RESEARCH

Motion to adopt the Governor's Recommendation made by Mr. Vergiels; seconded by Mrs. Wagner. Motion approved; budget closed.

EMERGENCY MEDICAL SERVICES

Motion to adopt the Governor's Recommendation made by Mrs. Wagner; seconded by Mr. Vergiels. Motion approved; budget closed.

IMMUNIZATION PROGRAM

Motion to adopt the Governor's Recommendation made by Mrs. Wagner; seconded by Mr. Vergiels. Motion approved; budget closed.

FAMILY PLANNING

Motion to adopt the Subcommittee's Recommendation made by Mr. Vergiels; seconded by Mrs. Wagner. Motion approved.

Motion to adopt the Governor's Recommendation as amended made by Mr. Vergiels; seconded by Mrs. Wagner. Motion approved; budget closed. Mr. Glover voted NO.

DRUG LICENSING

Motion to adopt the Governor's Recommendation made by Mrs. Wagner; seconded by Mr. Vergiels. Motion approved; budget closed. Mr. Webb voted NO.

URANIUM MILLS LICENSING

Motion to adopt the Governor's Recommendation made by Mrs. Wagner; seconded by Mr. Vergiels. Motion approved; budget closed. Mr. Webb voted NO.

RADIOACTIVE MATERIAL DISPOSAL

Motion to adopt the Governor's Recommendation made by Mrs. Wagner; seconded by Mr. Vergiels. Motion approved; budget closed.

WELFARE ADMINISTRATION

Mr. Mann reiterated the subcommittee's justification in not funding the new position of "Coordinator of Child Abuse".

Mrs. Cavnar asked if the position would be justified with a qualified individual to assume the duties. Mr. Mann noted that the job description is presently being handled by another position in another health agency budget.

Mr. Hickey asked for some rationale in the elimination of the eligibility worker position. Mr. Bible said that the Welfare Administration budget is based on the number of recipients in the various budget accounts. He noted a decrease in the budgeted caseload in the Aid to Dependent Children which will then cause a decrease in workload which reflects a decrease in the need for eligibility workers.

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Mr. Alastuey pointed out that the average caseload per month in the Aid to Dependent Children budget for the fiscal year 1978 was 10,537; and at the present time the average monthly caseload is approximately 9,800. He added that in view of the need for quality in eligibility determination that the Committee consider changing the decrease of \$57,692 in 1980-81 to \$37,000.

Mr. Bible pointed out that the calculations involved in the Subcommittee's Report were prepared by the Budget Office.

Motion to adopt the Subcommittee's Recommendation made by Mr. Vergiels; seconded by Mr. Mann. Motion approved.

Motion to adopt the Governor's Recommendation as amended made by Mr. Vergiels; seconded by Mr. Mann. Motion approved; budget closed.

AID TO DEPENDENT CHILDREN

Motion to adopt the Subcommittee's Recommendation made by Mrs. Wagner; seconded by Mr. Vergiels. Motion approved.

Motion to adopt the Governor's Recommendation as amended made by Mrs. Wagner; seconded by Mr. Vergiels. Motion approved; budget closed.

ASSISTANCE TO AGED AND BLIND

Motion to adopt the Governor's Recommendation made by Mr. Vergiels; seconded by Mr. Mann. Motion approved; budget closed.

Mr. Bible noted that additionally the Governor recommends a resolution be drafted to conduct a study during the biennium on Adult Group Care Homes to determine if the homes are being adequately reimbursed for the services they are performing.

Mr. Vergiels commented that consideration be given to adequate reimbursement of the Adult Care Homes because the cost of institutionalizing individuals is far in excess of the Home care costs.

CHILD WELFARE

Motion to adopt the Governor's Recommendation made by Mr. Vergiels; seconded by Mrs. Wagner. Motion approved; budget closed.

MEDICAL CARE UNIT

Motion to adopt the Subcommittee's Recommendation made by Mr. Vergiels; seconded by Mrs. Wagner. Motion approved.

Motion to adopt the Governor's Recommendation made by Mr. Vergiels; seconded by Mrs. Wagner. Motion approved; budget closed.

FOOD STAMPS

Mrs. Wagner said that she does not agree with the Subcommittee's Recommendation on the Food Stamps budget particularly in the area of staff reductions.

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Mr. Alastuey asked if the 50% reductions in the Food Stamps budget were to be general in nature or in a specific area. Mr. Vergiels said the cuts were to be made at the discretion of the division.

Mr. Mann commented that the Federal Government's change in the Food Stamp program by eliminating the purchase requirement was an effort to assist senior citizens in qualifying for food stamps. However, there has been a decrease in the eligibility percentages for senior citizens.

Motion to adopt the Subcommittee's Recommendation made by Mr. Vergiels; seconded by Mr. Mann. Motion approved. Mrs. Cavnar, Mrs. Wagner, Mr. Glover, Mr. Barengo, and Mr. Hickey voted NO.

Motion to adopt the Governor's Recommendation as amended made by Mr. Vergiels; seconded by Mr. Mann. Mrs. Cavnar, Mrs. Wagner, Mr. Glover, Mr. Barengo and Mr. Hickey voted NO. Motion approved; budget closed.

PURCHASE OF SOCIAL SERVICES

Motion to adopt the Governor's Recommendation made by Mrs. Wagner; seconded by Mr. Vergiels. Motion approved; budget closed.

CHILD SUPPORT ENFORCEMENT

Motion to adopt the Subcommittee's Recommendation made by Mr. Vergiels; seconded by Mrs. Wagner. Motion approved.

Motion to adopt the Governor's Recommendation as amended made by Mr. Vergiels; seconded by Mrs. Wagner. Motion approved; budget closed.

Motion to adopt the Governor's Recommendation on the following budgets made by Mrs. Wagner; seconded by Mr. Vergiels. Motion approved; budgets closed.

HOMEMAKING SERVICES
FEDERAL CUBAN REFUGEE PROGRAM
INDOCHINESE REFUGEE PROGRAM
WORK INCENTIVE PROGRAM
PROTECTIVE SERVICES
CHILD PROTECTION
TITLE XX DAY CARE

REHABILITATION ADMINISTRATION

Motion to adopt the Subcommittee's Recommendation made by Mr. Vergiels; seconded by Mrs. Wagner. Motion approved. Mr. Glover voted NO.

Motion to adopt the Governor's Recommendation as amended made by Mr. Vergiels; seconded by Mrs. Wagner. Motion approved; budget closed.

Motion to adopt the Governor's Recommendation on the following budgets made by Mrs. Wagner; seconded by Mr. Vergiels. Motion approved; budgets closed.

VOCATIONAL REHABILITATION
SOCIAL SERVICES - VOCATIONAL REHABILITATION
SERVICES TO THE BLIND
SOCIAL SERVICES TO THE BLIND

Assembly Committee on Ways and MeansBUREAU OF ALCOHOL AND DRUG ABUSE

Motion to adopt the Subcommittee's Recommendation made by Mr. Vergiels; seconded by Mrs. Wagner. Motion approved.

Motion to adopt the Governor's Recommendation as amended made by Mr. Vergiels; seconded by Mrs. Wagner. Motion approved.

Motion to adopt the Governor's Recommendation on the following budgets made by Mrs. Wagner; seconded by Mr. Vergiels. Motion approved; budgets closed.

SPECIAL APPROPRIATION - ALCOHOL AND DRUG
HOMEBOUND INDUSTRIES
BUREAU OF DISABILITY ADJUDICATION
BUSINESS ENTERPRISE CONTINGENCY FUND

INDEPENDENT LIVING

Mr. Alastuey noted that there is no position break-down in the Independent Living budget. He asked that if the grant were written and the money becomes available what the Committee would recommend be done.

Mr. Bible said that technically they would not be receiving a new grant because the Authorized Expenditure Act would be necessary to receive and expend the money; however, since the positions are not established final approval would have to be through Interim Finance.

COMMITTEE TO HIRE THE HANDICAPPED

Motion to adopt the Subcommittee's Recommendation made by Mr. Vergiels; seconded by Mr. Mann. Motion approved.

Motion to adopt the Governor's Recommendation as amended made by Mr. Vergiels; seconded by Mr. Mann. Motion approved; budget closed.

YOUTH SERVICES AGENCY

Motion to adopt the Subcommittee's Recommendation made by Mr. Vergiels; seconded by Mr. Mann. Motion approved.

Motion to adopt the Governor's Recommendation as amended made by Mr. Vergiels; seconded by Mr. Mann. Motion approved; budget closed.

SOUTHERN NEVADA CHILDREN'S HOME
NORTHERN NEVADA CHILDREN'S HOME

Motion to adopt the Governor's Recommendation made by Mrs. Wagner; seconded by Mr. Vergiels. Motion approved; budget closed.

NEVADA YOUTH TRAINING CENTER

Motion to adopt the Subcommittee's Recommendation made by Mr. Vergiels; seconded by Mrs. Wagner. Motion approved.

Motion to adopt the Governor's Recommendation as amended made by Mr. Vergiels; seconded by Mrs. Wagner. Motion approved; budget closed.

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YOUTH TRAINING CENTER - ELEMENTARY AND SECONDARY EDUCATION ACT
TITLE I

Motion to adopt the Governor's Recommendation made by Mrs. Wagner; seconded by Mr. Vergiels. Motion approved; budget closed.

NEVADA GIRLS TRAINING CENTER

Motion to adopt the Subcommittee's Recommendation made by Mr. Vergiels; seconded by Mrs. Wagner. Motion approved. Mr. Glover voted NO.

Motion to adopt the Governor's Recommendation as amended made by Mr. Vergiels; seconded by Mrs. Wagner. Motion approved; budget closed. Mr. Glover voted NO.

GIRLS TRAINING CENTER -- ELEMENTARY AND SECONDARY EDUCATION ACT
TITLE I

Motion to adopt the Governor's Recommendation made by Mrs. Wagner; seconded by Mr. Vergiels. Motion approved; budget closed.

YOUTH PAROLE

Motion to adopt the Subcommittee's Recommendation made by Mr. Vergiels; seconded by Mr. Mann. Motion approved.

Motion to adopt the Governor's Recommendation as amended made by Mr. Vergiels; seconded by Mr. Mann. Motion approved; budget closed.

YOUTH PAROLE FOSTER HOMES

Motion to adopt the Subcommittee's Recommendation made by Mr. Vergiels; seconded by Mrs. Wagner. Motion approved.

Motion to adopt the Governor's Recommendation as amended made by Mr. Vergiels; seconded by Mrs. Wagner. Motion approved; budget closed.

BOYS SCHOOL/GIRLS SCHOOL OUTSIDE AGENCY CARE
SPRING MOUNTAIN YOUTH CAMP

Motion to adopt the Governor's Recommendation made by Mr. Vergiels; seconded by Mrs. Wagner; motion approved; budget closed.

HOME OF THE GOOD SHEPHERD

Mr. Hickey asked if the reduced budgeted caseload of 30 girls per year would result in maximum use of the facility. Mr. Mann said that since the Home of the Good Shepherd is refusing to take the "difficult cases", the grant increases were not warranted.

Mr. Vergiels noted that according to previous testimony before the Subcommittee that the Home of the Good Shepherd is committed to taking only the "first-time" offender.

Mr. Webb indicated that the funding to the Home of the Good Shepherd should be increased as the "first-time" offender should be separated from the repeat offender element.

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Mr. Vergiels pointed out that the Subcommittee did not explore a percentage increase; rather they took the Governor's Recommendation on one hand and the request for a substantial increase by the Home of the Good Shepherd on the other hand and rejected the increase.

Chairman Mello commented that the Home of the Good Shepherd should be required to take repeat offenders also. Mr. Vergiels said that if an increase was warranted, a letter should be sent to the Home of the Good Shepherd stating that they would be required to take repeat offenders. Mr. Mann noted that the Subcommittee's recommendation allows them to increase their caseload which will in effect supplement their appropriation.

Motion to adopt the Subcommittee's Recommendation made by Mrs. Wagner; seconded by Mr. Mann. Motion approved. Mr. Bremner voted NO.

Motion to adopt the Governor's Recommendation as amended made by Mrs. Wagner; seconded by Mr. Vergiels. Motion approved; budget closed.

ADVISORY COUNCIL ON CHILDREN AND YOUTH

Motion to adopt the Governor's Recommendation with a Letter of Intent made by Mr. Vergiels; seconded by Mr. Mann. Motion approved; budget closed.

Mr. Bible concluded that the Subcommittee's Recommendations in the first year of the biennium constitutes a reduction of \$1,423,000 and that their actions in the second year constitute a reduction of \$1,100,000 over the Governor's Recommendations.

Chairman Mello commended the Subcommittee and the staff for the job they did on the Human Resources budgets.

The meeting was adjourned at 11:00 a.m.

243-4555

STATE COMMUNICATIONS BOARD (NHP Communications Subdivision Working Capital Fund)

SUBJECT: Communications Board User Assessments to Operate the State Communications System.

1092

AGENCY	AMOUNT OF ASSESSMENT THAT MUST BE ADDED TO EACH OF THE FOLLOWING AGENCY BUDGETS IN LIEU OF A GENERAL FUND APPROPRIATION		TOTAL BUDGET ASSESSMENTS NO GENERAL FUND APPROPRIATION	
	<u>1979-80</u>	<u>1980-81</u>	<u>1979-80</u>	<u>1980-81</u>
Highway Department	\$21,052	\$18,463	\$ 63,686	\$ 65,360
DMV-Highway Patrol	18,526	15,968	59,827	61,399
DMV-Automation	4,183	3,605	13,509	13,864
Fish & Game	1,792	1,545	5,789	5,942
Div. of Forestry	1,792	1,545	5,789	5,942
Gaming Control	1,195	1,030	3,860	3,961
DLEA-Narcotics	897	773	2,895	2,971
	<u>\$49,437</u>	<u>\$42,929</u>	<u>\$155,355</u>	<u>\$159,439</u>
		Other Radio System User (Nye Co.)	1,930	1,981
		Radio Systems Users, Total:	<u>\$157,285</u>	<u>\$161,420</u>

EXHIBIT A

WAYS AND MEANS COMMITTEE
HUMAN RESOURCES SUBCOMMITTEE

	<u>Executive Budget Page</u>	<u>Assembly</u>	
		<u>1979-80</u>	<u>1980-81</u>
HUMAN RESOURCES - DIRECTOR	232		
<u>Subcommittee Recommendation</u>			
Decrease Appropriation		(\$26,670)	(\$26,875)
Add I.P.A. Grant		36,000	36,000
		<u>\$ 9,330</u>	<u>\$ 9,125</u>
<u>Transfer to Youth Services:</u>			
Chief, Juvenile Community Services		(\$27,550)	(\$27,755)
Reduce Board Salary		(1,120)	(1,120)
Reduce In-State Travel		(1,000)	(1,000)
Reduce Operating Expenses		(1,000)	(1,000)
Add I.P.A. Data Management		40,000	40,000

Subcommittee Justification

Later in this report the subcommittee is recommending that the Youth Services Division, established by the 1973 Legislative Session, be funded. This funding proposal is based upon no increased cost to the state's General Fund and involves the transfer of positions from the Director's office, the Health Division, the Welfare Division, and a number of Youth Services accounts in order to provide the necessary staffing. In the Director's office, the subcommittee recommends that the position of Chief, Juvenile Community Services, be transferred from this budget account to the Youth Services Division budget account. Also involved in this transfer are board salaries, travel expenses, and operating expenses. Additionally, the subcommittee heard justification to establish a position, funded by \$4,000 of state funds and \$36,000 of Intergovernmental Personnel Act funds, to provide a comprehensive review of the data systems in the Department of Human Resources. Because of the lack of clearly defined data systems within the department and the seeming development of data systems on an individual agency-by-agency basis, the subcommittee recommends that this position be approved.

HEALTH PLANNING AND RESOURCES 234

Subcommittee Recommendation

Decrease General Fund		<u>(\$14,015)</u>	<u>(\$14,000)</u>
Decrease Out-of-State Travel		(\$ 200)	(\$ 200)
Decrease In-State Travel		(794)	(903)
Decrease Advertising/Public Relations		(2,500)	(2,500)
Decrease Office Equipment			(407)
Decrease Training		(1,021)	(1,212)
Decrease Data Development		(9,500)	(8,778)

Subcommittee Justification

The subcommittee heard testimony which indicated that the Health Division, through joint technical consultation activities, would be able to provide match in order to earn federal funds to finance the Health Planning and Resources Agency. The agency indicated to the subcommittee that they could secure \$14,000 of match each year from this source, thus reducing the state appropriation by a like amount. The recommended reductions, as shown above, were determined by the agency Administrator in order to accomplish this \$14,000 savings. Additionally, the subcommittee recommends that a letter of intent be sent to the Health Planning and Resources Agency to indicate that the Health Planning and Resources Council should be restricted in membership size to only those required by federal legislation.

WAYS AND MEANS COMMITTEE
HUMAN RESOURCES SUBCOMMITTEE

	<u>Executive Budget Page</u>	<u>Assembly</u>	
		<u>1979-80</u>	<u>1980-81</u>
DEVELOPMENTAL DISABILITIES	237		
<u>Subcommittee Recommendation</u>			
Reduce General Fund		(\$ 312)	(\$ 312)
Reduce Travel		(\$2,600)	(\$2,600)
Increase Grants		\$2,288	\$2,288

Subcommittee Justification

The Executive Budget recommends a 38% increase in in-state travel in both 1979-80 and 1980-81 over the levels actually expended in fiscal year 1977-78. The budget narrative indicates that this travel is recommended for "15 council members and two staff to attend eight meetings of the full council and its committees." Testimony before the subcommittee indicated that the council really has only 11 members; therefore, the subcommittee is recommending a reduction of \$2,600 in in-state travel in each year of the biennium. The subcommittee recommends that \$312 of this reduction be accomplished through a reduction in the General Fund appropriation to the budget and that the remainder--\$2,288 each year--be used to increase developmental disability grants throughout the state.

DIVISION OF AGING SERVICES 239

Subcommittee Recommendation

Change General Fund		(\$ 1,298)	\$ 514
Eliminate Following Positions:			
Program Specialist		(\$13,585)	(\$14,351)
Nutrition Program Rep. Trainee		(13,023)	(13,765)
Clerk Typist		(8,090)	(8,570)
Reduce Communications		(600)	(600)
Reduce Rent		(700)	(700)
Reduce Advertising and Public Relations		(1,500)	(1,500)
Reduce Office Equipment		(3,800)	
Increase Local Projects		40,000	40,000

Subcommittee Justification

The Executive Budget recommends that six additional positions be established in the Aging Services Division based upon an increase in federal funding for administration from \$200,000 to \$300,000 per year. Testimony before the subcommittee indicated that a portion of these new positions could be considered to be state funded and not connected to the increased federal support. The subcommittee, in reviewing the need for these positions, recommends that three of the positions be approved for funding during the upcoming biennium. The other three positions are not recommended for funding, and the subcommittee recommends that the savings generated from their elimination be added to the state funded Local Projects category in order to increase state aid available for federal matching in local elderly projects. The subcommittee feels that a letter of intent should be sent to the Division indicating that local transportation projects for the elderly should be given a high priority in the award of these state grant funds.

OFFICE OF THE HEALTH OFFICER 243

Subcommittee Recommendation

Decrease General Fund		(\$46,843)	(\$47,002)
Add Indirect Cost Funds		19,350	20,245
		(\$27,493)	(\$26,757)
Eliminate Account Clerk		(13,023)	(13,202)
Eliminate Personnel Technician		(11,801)	(12,472)
Reduce Equipment		(11,586)	
Reduce Training		(1,083)	(1,083)

WAYS AND MEANS COMMITTEE
HUMAN RESOURCES SUBCOMMITTEE

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Subcommittee Justification

The subcommittee questioned the State Health Officer and his Administrative Health Services Officer concerning indirect cost recovery moneys available through the administration of federal health programs. These indirect cost allocation moneys are federal funds that are paid to the state to help defray the state's cost in administering these various programs. A listing of these funds sent to the subcommittee indicated that indirect cost recovery funds are currently used in five federally supported budget accounts to increase client service. The subcommittee recommends that a letter of intent be sent to the Health Division to indicate that these funds and all future indirect cost recovery funds not directly budgeted should be deposited directly to the state's General Fund as partial reimbursement for the state's cost in administering the program. Additionally, the Health Division's listing indicated that four budget accounts produced indirect cost allocation funds which could be directly budgeted into the budget of the State Health Officer. The subcommittee recommends that these funds--\$19,350 in fiscal year 1979-80 and \$20,245 in fiscal year 1980-81--be budgeted directly into the Health Officer's budget. Also, additional indirect cost funds are available in the W.I.C. Program and the subcommittee recommends that these funds be used to offset General Fund need in the Nutrition budget account. This will fund nutrition activities that are conducted on behalf of the W.I.C. Program. The net effect of both depositing these funds to the state's General Fund and budgeting higher indirect cost recoveries in the OHO and NIC budgets is to increase General Fund revenue and decrease General Fund appropriation by a combined total of \$50,354 in fiscal year 1979-80 and \$51,911 in fiscal year 1980-81. The subcommittee is also recommending that an existing position of Personnel Technician and the requested new position of Account Clerk not be recommended for funding during the upcoming biennium. The subcommittee felt that the justification for these two administrative positions was particularly weak and that improvements in the payroll system initiated last session should be recognized through the need for less fiscal people in the administrative agencies. A similar recommendation to delete two Personnel Technician positions was made by the Governor in the Welfare Administration budget. The equipment reduction recommended in the first year of the biennium adjusts the budget for the deletion of the Account Clerk position, and the recommended reduction in the Training category is to provide a like amount during the next biennium as was expended during the 1977-78 actual fiscal year.

VITAL STATISTICS

246

Subcommittee Recommendation

Decrease General Fund	(\$27,550)	(\$27,755)
Eliminate Biostatistician	(\$27,550)	(\$27,755)

Subcommittee Justification

The subcommittee is recommending that the position of Biostatistician be eliminated from this budget. During extensive testimony before the subcommittee, a number of problems both internal and external to the Vital Statistics Section were detailed and the subcommittee feels that the best alternative to remedying these problems is to eliminate the position of Biostatistician.

SILICOSIS PROGRAM

249

Closed
Gov. Rec.

BUREAU OF COMMUNITY HEALTH
SERVICES

250

Subcommittee Recommendation

Reduce General Fund	(\$7,593)	(\$7,813)
Reduce Out-of-State Travel	(\$ 650)	(\$ 705)
Reduce In-State Travel	(4,000)	(3,929)
Reduce Communications Expense	(2,943)	(3,179)

**WAYS AND MEANS COMMITTEE
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Subcommittee Justification

The Executive Budget narrative for this account indicates that "portions of the administrative and operating costs for Tuberculosis Care, Venereal Disease Program and Nutrition that were previously shown in this budget are now shown in separate budgets." In examining this budget, the subcommittee found that some of the recommended levels of expenditure for the next biennium did not take into account the removal of these programs from this budget account. For instance, in out-of-state travel the 1977-78 actual was \$20, the 1978-79 work program \$500, and the Governor's recommendation for the 1979-80 and 1980-81 is \$1,150 and \$1,205, respectively. In the following budget, Tuberculosis Control, an additional \$550 and \$594 for out-of-state travel is recommended for 1979-80 and 1980-81. To adjust for this separation of programs from this budget, the subcommittee recommends the above reductions in out-of-state travel, in-state travel, and communications expense.

TUBERCULOSIS CONTROL 254

Subcommittee Recommendation

Reduce General Fund	(\$ 1,250)	(\$ 1,350)
Reduce Communications Expense	(\$ 1,250)	(\$ 1,350)

Subcommittee Justification

As indicated above, when this budget was split out from the Bureau of Community Health Services, it appears that some budget items were not fully adjusted in reference to the actual level of expenditures in 1977-78. The communications recommendation appears to be one area of increase beyond the level recommended in other budgets; therefore, the subcommittee recommends the above reduction.

DENTAL HEALTH 257

Subcommittee Recommendation

Decrease General Fund	(\$10,398)	(\$22,758)
Add Pay Patient Fees	8,250	16,500
	<u>(\$ 2,148)</u>	<u>(\$ 6,258)</u>
 Delete Dental Hygienist (Carson City)	 (\$14,148)	 (\$14,952)
Add Contract Services	12,000	12,000
Delete Equipment		(3,306)

Subcommittee Justification

During the testimony before the subcommittee, Health Division officials were asked to develop a plan that would provide for the development and implementation of a fee schedule for dental health services. The Bureau of Dental Health returned with a proposal that would provide for a \$5 registration fee on the initial visit of the child into the clinic and a registration fee of \$5 for each subsequent recall visit. Each patient would only have two charges during a course of a year's time. The subcommittee recommends adoption of this fee schedule, to be implemented January 1, 1980, which will produce \$8,250 in income in 1979-80 and \$16,500 in income in 1980-81. Additionally, the subcommittee heard testimony that the position of Dental Hygienist in the Carson City office had been vacant for the past two years and recommends that the position be deleted and \$12,000 in each year be placed into contract services to provide for Dental Hygienist coverage in the Carson City and rural dental offices. The equipment reduction in 1980-81 is recommended because testimony indicated that the proposed equipment was purchased out of this year's work program when replacement of existing equipment became mandatory.

WAYS AND MEANS COMMITTEE
HUMAN RESOURCES SUBCOMMITTEE

	<u>Executive Budget Page</u>	<u>Assembly</u>	
		<u>1979-80</u>	<u>1980-81</u>
BUREAU OF HEALTH FACILITIES	265		
<u>Subcommittee Recommendation</u>			
Decrease General Fund		(\$24,162)	(\$25,361)
Decrease Hospital Licensure Fees		(5,000)	(5,000)
		<u>(\$29,162)</u>	<u>(\$30,361)</u>
Transfer to Youth Services:			
Health Facilities Supervisor II		(\$24,037)	(\$24,236)
Decrease In-State Travel		(2,500)	(3,500)
Decrease Operating		(2,625)	(2,625)

Subcommittee Justification

As with the position in the Human Resources' Director's budget, the subcommittee recommends that the existing General Funded Health Facilities Supervisor II position in this budget account be transferred to the Youth Services Division. In the revenue area of the budget, the subcommittee notes that the passage of S.B. 80 removed hospital licensure as a revenue source to this account; therefore, the subcommittee recommends deletion of this revenue item of \$5,000 each year and its replacement with General Fund appropriation. Additionally, the subcommittee recommends the above reductions in in-state travel and operating to compensate for the reduction of the Health Facility's Supervisor II position.

CONSUMER HEALTH PROTECTION SERVICES 268

Subcommittee Recommendation

Reduce General Fund		(\$17,490)	(\$19,310)
Increase Radioactive Disposal Fees		1,027	1,933
		<u>(\$16,463)</u>	<u>(\$17,377)</u>
Eliminate Public Health Sanitarian II		(\$16,313)	(\$17,227)
Decrease Out-of-State Travel		(150)	(150)

Subcommittee Justification

The subcommittee recommends that the existing position of Public Health Sanitarian II not be funded during the upcoming biennium. This recommendation is based upon the knowledge that the Public Health Sanitarian II being funded through the Drug Licensure Account has available free time to perform many of the functions being performed by this existing position. The effect of this recommendation is to decrease General Fund need in this account, while providing the same level of services through a position funded with non-state funds. Additionally, the subcommittee recommends that the Radioactive Disposal Fees be increased to correspond with the expense item shown in the Radioactive Material Disposal budget on page 300. Also, the subcommittee recommends that out-of-state travel be decreased \$150 each year.

DRINKING WATER PROGRAM 271

Closed
Gov. Rec.

HEALTH DIVISION--NUTRITION 272

Subcommittee Recommendation

Reduce General Fund		(\$26,638)	(\$28,230)
Add W.I.C. Funds		2,709	3,294
		<u>(\$23,929)</u>	<u>(\$24,936)</u>
Delete New Public Health Nutritionist II		(\$15,436)	(\$16,302)
Reduce In-State Travel		(6,418)	(7,439)
Reduce Equipment		(880)	
Reduce Training		(1,195)	(1,195)

EXHIBIT B

1697

WAYS AND MEANS COMMITTEE
HUMAN RESOURCES SUBCOMMITTEE

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Subcommittee Justification

As outlined in the Office of Health Officer budget, indirect cost recovery funds from the W.I.C. Program are available to offset General Fund appropriation in this account. This will provide for federal payment for nutrition activities conducted on behalf of the W.I.C. Program.

The subcommittee also recommends that the recommended new Public Health Nutritionist II position not be funded this biennium because it feels that state institutions should receive nutrition services from the existing staff in this budget account. Additionally, the subcommittee recommends that in-state travel be reduced to \$10,000 in each year of the biennium to more closely correspond with current expenditure practices, that equipment be reduced by \$880 in the first year of the biennium because of deletion of the requested new position, and that training be reduced to \$500 in each year of the biennium.

IMPROVED PREGNANCY OUTCOME 274

Subcommittee Recommendation

Reduce Federal Funds	(\$3,000)	(\$3,000)
Reduce Training	(\$3,000)	(\$3,000)

Subcommittee Justification

The subcommittee recommends that training be reduced by the above amounts, leaving a balance of \$2,000 for each year of the biennium to provide training for the project's five staff persons.

SPECIAL SUPPLEMENTAL FOOD PROGRAM
FOR WOMEN, INFANTS AND CHILDREN 276

Subcommittee Recommendation

Change Federal Funds	\$ 52	\$ 96
Reduce Out-of-State Travel	(\$ 757)	(\$ 598)
Increase Administrative Expense	2,709	3,294
Reduce Training	(1,900)	(2,600)

Subcommittee Justification

The subcommittee recommends that out-of-state travel be reduced to \$500 in each year of the biennium to more closely correspond with current expenditure practices and that the newly proposed training category be funded at the level of \$25,000. Additionally, the subcommittee recommends that the Administrative Expense line item be increased by the amount shown so that these funds may be used to offset General Fund need in the Nutrition budget account.

HEALTH AID TO COUNTIES	279	Closed Gov. Rec.
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Subcommittee Justification

The subcommittee recommends that this budget be closed in accordance with the Governor's recommendation as shown in the Executive Budget. The subcommittee heard testimony that indicated that an increase in state aid to Washoe and Clark Counties through this account would be beneficial; however, the subcommittee takes note that the "cap" provisions of the proposed tax relief legislation would only cause increased state aid through this account to generate increased tax reduction at the local level.

WAYS AND MEANS COMMITTEE
HUMAN RESOURCES SUBCOMMITTEE

	<u>Executive Budget Page</u>	<u>Assembly</u>	
		<u>1979-80</u>	<u>1980-81</u>
VENEREAL DISEASE CONTROL	280		
<u>Subcommittee Recommendation</u>			
Reduce Appropriation		(\$21,668)	(\$33,919)
Increase Federal Funds		9,376	20,307
		<u>(\$12,292)</u>	<u>(\$13,612)</u>
Adopt Revised Budget (Attached)			

Subcommittee Justification

The above changes reflect recommendations made by Health Division personnel during testimony. These suggested changes result from the increased availability of federal funds and the re-allocation of these funds throughout the budget account.

BUREAU OF LABORATORY AND RESEARCH	283		<u>Closed</u> Gov. Rec.
EMERGENCY MEDICAL SERVICES	287		<u>Closed</u> Gov. Rec.
IMMUNIZATION PROGRAM	290		<u>Closed</u> Gov. Rec.
FAMILY PLANNING	293		

Subcommittee Recommendation

Reduce General Fund		(\$ 3,000)	(\$ 3,000)
Reduce Social Services		(30,000)	(30,000)
		<u>(\$33,000)</u>	<u>(\$33,000)</u>
Reduce Contract Services		(\$23,000)	(\$23,000)
Reduce Medical		(10,000)	(10,000)

Subcommittee Justification

The above revenue and expense reductions were proposed by the administration in order to free up Title XX monies for expenditure in other budget areas. The subcommittee endorses this recommendation.

DRUG LICENSING	296		<u>Closed</u> Gov. Rec.
URANIUM MILLS LICENSING	298		<u>Closed</u> Gov. Rec.
RADIOACTIVE MATERIAL DISPOSAL	300		<u>Closed</u> Gov. Rec.

EXHIBIT B

1699

	1977-78 ACTUAL	1978-79 WORK PROGRAM	1979-80			1980-81		
			AGENCY REQUEST	GOVERNOR RECOMMENDS	LEG. AP.	AGENCY REQUEST	GOVERNOR RECOMMENDS	LEG. AP.
REGULAR APPROPRIATION			\$ 82,834	\$ 82,834		\$ 89,109	\$ 89,109	
BAL FWD FROM CLD YR	\$ 1,340	\$ 5,236						
BAL FWD TO NEW YR	\$ 9,236							
PRIOR YEAR PERS REBATE	\$ 3							
1976 ENCUMB BAL REFUND	\$ 49							
1977 ENCUMB BAL REFUND		\$ 352						
CONDORHEA GRANT	\$ 119,722	\$ 163,092	\$ 149,708	\$ 149,708		\$ 160,639	\$ 160,639	
TOTAL FUNDS AVAILABLE	\$ 111,878	\$ 172,680	\$ 232,542	\$ 232,542		\$ 249,748	\$ 249,748	
EXISTING POSITIONS								
ADMINV AIC II RANGE A		1.00 7,910	1.00 9,234	1.00 9,234		1.00 9,952	1.00 9,952	
-COMM DISEASE OFFICER		1.00 13,341						
TRAN FROM CHS 3224								
MANAGEMENT ASSISTANT I			1.00 13,307	1.00 13,307		1.00 14,265	1.00 14,265	
COMM DISEASE OFFICER LunD			1.00 20,289	1.00 20,289		1.00 20,912	1.00 20,912	
TOTAL EXISTING	\$ 50,917	\$ 21,251	\$ 42,830	\$ 42,830		\$ 45,129	\$ 45,129	
NEW POSITIONS								
ADMINV AIC II RANGE A						1.00 7,910		
TOTAL NEW						\$ 7,910		
INDUSTRIAL INSURANCE	\$ 517	\$ 362	\$ 593	\$ 593		\$ 665	\$ 665	
RETIREMENT	\$ 4,073	\$ 1,700	\$ 3,359	\$ 3,359		\$ 3,771	\$ 3,771	
PERSONNEL ASSESSMENT	\$ 444	\$ 191	\$ 329	\$ 329		\$ 370	\$ 370	
GROUP INSURANCE	\$ 1,378	\$ 1,020	\$ 2,107	\$ 2,107		\$ 2,366	\$ 2,366	
PAYROLL ASSESSMENT	\$ 99	\$ 43	\$ 66	\$ 66		\$ 74	\$ 74	
UNEMPLOYMENT COMP	\$ 108	\$ 45	\$ 132	\$ 132		\$ 148	\$ 148	
UNALLOCATED SALARY		\$ 2,754	\$ 167	\$ 167		\$ 223	\$ 223	
LONGEVITY								
TOTAL SALARY-PAYROLL	\$ 57,536	\$ 27,406	\$ 49,583	\$ 49,583		\$ 52,746	\$ 52,746	
TOTAL CUT-OFF-STATE TRAVEL	\$ 631	\$ 1,500	\$ 1,500	\$ 1,500		\$ 1,650	\$ 1,650	
TOTAL IN-STATE TRAVEL	\$ 8,057	\$ 8,320	\$ 8,312	\$ 8,312		\$ 9,152	\$ 9,152	
CFF SUPPLIES & EXPENSE	\$ 325	\$ 1,658	\$ 2,557	\$ 2,557		\$ 3,405	\$ 3,405	
OPERATING SUPPLIES	\$ 6,993	\$ 10,755						
COMMUNICATIONS EXPENSE	\$ 5,120	\$ 9,834	\$ 4,800	\$ 4,800		\$ 5,550	\$ 5,550	
PRINT DUPLICATING COPY	\$ 2,502	\$ 2,815	\$ 2,640	\$ 2,640		\$ 2,820	\$ 2,820	
INSURANCE EXPENSE	\$ 2	\$ 172	\$ 18	\$ 18		\$ 19	\$ 19	
CONTRACTUAL SERVICES			\$ 9,900	\$ 9,900		\$ 10,800	\$ 10,800	

Note: Salaries will be adjusted to current level as in other budgets. This will lower appropriation to produce figures shown on subcommittee report.

8. EXHIBIT B 1700

	1977-78 ACTUAL	1978-79 WORK PROGRAM	1979-80			1980-81		
			AGENCY REQUEST	GOVERNOR RECOMMENDS	LEG. AP.	AGENCY REQUEST	GOVERNOR RECOMMENDS	LEG. AP.
OTHER CONTRACT SERVICE	\$ 43							
STATE OWNED BLDG RENT			\$ 1,114	\$ 1,114		\$ 1,143	\$ 1,143	
ADV PUBLIC REL EXPENSE	\$ 20							
MED. & DENT. EXPENSE	\$ 698	\$ 3,764	\$ 45,140	\$ 45,140		\$ 47,960	\$ 47,960	
CDP		\$ 5,580						
MISC Equipment Lease		\$ 9,236	\$ 1,800	\$ 1,800		\$ 1,980	\$ 1,980	
TOTAL OPERATING EXP	\$ 15,711	\$ 47,814	\$ 67,969	\$ 67,969		\$ 73,676	\$ 73,676	
EQUIPMENT			\$ 150	\$ 150		\$ 1,603	\$ 1,603	
AID TO COUNTIES	\$ 29,850	\$ 86,640	\$ 104,528	\$ 104,528		\$ 110,421	\$ 110,421	
CDP								
TRAINING	\$ 85	\$ 1,000	\$ 500	\$ 500		\$ 500	\$ 500	
TOTAL AGENCY EXPENDITURES	\$ 111,878	\$ 172,880	\$ 232,542	\$ 232,542		\$ 249,748	\$ 249,748	

AGENCY BALANCE

State funds

- 01 Two Positions plus fringe (FY80, \$5334.00 and FY81 \$5987.00)
- 04 Rent and
Med, & Dental Expense (Drugs)
FY80 \$42,640.00 and FY81 \$45,200.00
- 05 Equipment

EXHIBIT B

9
1701

WAYS AND MEANS COMMITTEE
HUMAN RESOURCES SUBCOMMITTEE

	<u>Executive Budget Page</u>	<u>Assembly</u>	
		<u>1979-80</u>	<u>1980-81</u>
WELFARE ADMINISTRATION	378		
<u>Subcommittee Recommendation</u>			
Decrease General Fund		(\$ 68,404)	(\$ 71,155)
Decrease Federal Funds		(93,558)	(98,583)
		<u>(\$161,962)</u>	<u>(\$169,738)</u>
Decrease for ADC Caseloads:			
Eligibility Workers		(\$ 94,777)	(\$ 57,692)
Eligibility Supervisor			(22,529)
Administrative Aid - Range A		(10,645)	(10,951)
Eliminate Coordinator--Child Abuse		(19,199)	(20,263)
Transfer to Youth Services:			
Child Care Services Officer		(19,180)	(19,370)
Reduce In-State Travel		(9,400)	(28,700)
Reduce Operating		(6,000)	(5,500)
Reduce Training		(2,761)	(4,733)

Subcommittee Justification

The Executive Budget recommends that 34.5 existing positions be eliminated from this account based primarily on "a decrease in the budget level of Aid to Dependent Children caseload." The subcommittee endorses these reductions and, in an upcoming recommendation, recommends that a further reduction may be made in the budgeted level of ADC caseload. Therefore, the subcommittee recommends the deletion of a number of eligibility workers, support staff, travel, operating, and training expenses. These reductions are based on the application of the same staffing standards used by the Budget Office in formulating the Executive Budget recommendations on Welfare Administration. Also, the subcommittee recommends that the requested new position of "Coordinator of Child Abuse" not be recommended for funding based upon testimony before the subcommittee by the individual who currently is performing this function. The subcommittee also recommends the transfer of the Child Care Services Officer position to the Youth Services Division budget account.

AID TO DEPENDENT CHILDREN **386**

Subcommittee Recommendation

Reduce General Fund		(\$408,000)	(\$220,500)
Reduce Federal Funds		(408,000)	(220,500)
Reduce Caseload to 9,500 and 10,000		<u>(\$816,000)</u>	<u>(\$441,000)</u>

Subcommittee Justification

The subcommittee heard considerable testimony on the caseload projections for ADC as provided in the Executive Budget. The subcommittee feels that these caseload projections are high and recommends that the budgeted caseload be reduced to 9,500 in 1979-80 and 10,000 in 1980-81. Should caseloads exceed these estimates, the Appropriation Act provides flexibility that allows the transfer of appropriated funds for ADC between the two fiscal years of the biennium.

ASSISTANCE TO AGED AND BLIND **388**

Closed
Gov. Rec.

Subcommittee Recommendation

Draft study resolution on residential services.

CHILD WELFARE **390**

Closed
Gov. Rec.

EXHIBIT B

10.

1702

WAYS AND MEANS COMMITTEE
HUMAN RESOURCES SUBCOMMITTEE

	<u>Executive Budget Page</u>	<u>Assembly</u>	
		<u>1979-80</u>	<u>1980-81</u>
MEDICAL CARE UNIT	394		
<u>Subcommittee Recommendation</u>			
Change General Fund		(\$ 42,733)	\$132,150
Change Federal Funds		(42,734)	132,151
		<u>(\$ 85,467)</u>	<u>\$264,301</u>
Reduce Out-of-State Travel		(\$ 1,000)	(\$ 1,000)
Reduce In-State Travel		(2,000)	(2,000)
Reduce Training		(300)	(300)
Reduce Medical Care for Reduced ADC		(82,167)	267,601

Subcommittee Justification

The major change recommended in this account is in the Medical Care category which includes adjustments for the changed budget projections in the ADC budget and increased usage of Title XIX funds in the Southern and Northern Mental Retardation budgets. The net effect of the changes in ADC caseload is to decrease state General Fund spending (\$611,040 in 1979-80 and \$336,060 in 1980-81). The net effect of increased usage of Title XIX in the two mental retardation centers is to decrease state General Fund expenditures by \$435,370 in 1979-80 and \$628,218 in 1980-81. Additionally, the subcommittee is recommending reductions in out-of-state travel, in-state travel, and training to more closely correspond with current year expenditure practices.

FOOD STAMPS 399

Subcommittee Recommendation

Reduce General Fund		(\$ 627,239)	(\$ 651,087)
Reduce Federal Funds		(627,239)	(651,087)
Reduce Program		<u>(\$1,254,478)</u>	<u>(\$1,302,174)</u>

Subcommittee Justification

The subcommittee heard testimony which indicated that the Federal Government had changed the Food Stamps Program by eliminating the purchase requirement. The effect of this change is seen in caseload increases from 7,656 in December 1978 to an estimated 9,538 as of March 1979. In order to alleviate a liberal overstaffing condition in the program the subcommittee is recommending that General Fund support for the Food Stamps budget be reduced by 50% in order to provide less eligibility review and quality control. The subcommittee hopes that other areas in the Department of Human Resources heed this "strong" warning directed toward unwarranted and excessive bureaucratic government spending.

PURCHASE OF SOCIAL SERVICES 404

Closed
Gov. Rec.

CHILD SUPPORT ENFORCEMENT 406

Subcommittee Recommendation

Add \$50,000 One-Shot for a Revolving Fund		(\$50,000)	(\$50,000)
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Subcommittee Justification

The subcommittee heard testimony that indicated that the \$50,000 appropriation recommended in this account is used for working capital purposes. Therefore, the subcommittee recommends that \$50,000 be added to the General Appropriation Act to be available on a permanent basis to the Child Support Enforcement Program for working capital purposes. The effect of this recommendation is to free up \$50,000 in each of the operating years of the next biennium, while financing working capital needs from the General Fund surplus.

EXHIBIT B

1703

WAYS AND MEANS COMMITTEE
HUMAN RESOURCES SUBCOMMITTEE

	<u>Executive Budget Page</u>	<u>Assembly</u>	
		<u>1979-80</u>	<u>1980-81</u>
HOMEMAKING SERVICES	410	<u>Closed</u> Gov. Rec.	
FEDERAL CUBAN REFUGEE PROGRAM	411	<u>Closed</u> Gov. Rec.	
INDOCHINESE REFUGEE PROGRAM	412	<u>Closed</u> Gov. Rec.	
WORK INCENTIVE PROGRAM	413	<u>Closed</u> Gov. Rec.	
PROTECTIVE SERVICES	414	<u>Closed</u> Gov. Rec.	
CHILD PROTECTION	416	<u>Closed</u> Gov. Rec.	
TITLE XX DAY CARE	417	<u>Closed</u> Gov. Rec.	
REHABILITATION ADMINISTRATION	419		
<u>Subcommittee Recommendation</u>			
Reduce Assessments		(\$31,835)	(\$33,380)
Reduce In-State Travel		(1,500)	(1,500)
Reduce Out-of-State Travel		(500)	(500)
Reduce Training		(2,450)	(2,450)
Eliminate Administrative Aid II, Range B		(9,798)	(10,366)
Eliminate Internal Auditor		(17,587)	(18,564)
<u>Subcommittee Justification</u>			
<p>The <u>Executive Budget</u> recommendation for Rehabilitation Administration includes the addition of two new administrative positions--an Internal Auditor and an Administrative Aid II, Range B. The subcommittee feels that the administrative services provided by these two positions could and should be provided by existing staff and recommends that they not be approved for funding during the next biennium. Additionally, the subcommittee recommends reductions in in-state travel and out-of-state travel to both adjust for the elimination of the Internal Auditor position and to more closely correspond with the existing expenditure practices. The subcommittee recommends that training be reduced by \$2,450 in each year of the next biennium because of numerous training grants which have historically become available to the Rehabilitation Division during the course of a fiscal year.</p>			
VOCATIONAL REHABILITATION	422	<u>Closed</u> Gov. Rec.	
SOCIAL SERVICES--VOCATIONAL REHABILITATION	428	<u>Closed</u> Gov. Rec.	
SERVICES TO THE BLIND	430	<u>Closed</u> Gov. Rec.	
SOCIAL SERVICES FOR THE BLIND	434	<u>Closed</u> Gov. Rec.	

EXHIBIT B

WAYS AND MEANS COMMITTEE
HUMAN RESOURCES SUBCOMMITTEE

	<u>Executive Budget Page</u>	<u>Assembly</u>	
		<u>1979-80</u>	<u>1980-81</u>
BUREAU OF ALCOHOL AND DRUG ABUSE	436		
<u>Subcommittee Recommendation</u>			
Reduce Out-of-State Travel		(\$1,000)	(\$1,000)
Increase In-State Travel		\$1,000	\$1,000

Subcommittee Justification

The subcommittee recommends that the above transfers between out-of-state and in-state travel be approved as an indication that the subcommittee feels that the Bureau should perform additional and more comprehensive audits and program reviews of grant recipients. The subcommittee feels that a letter of intent to this effect should be sent to the Bureau.

SPECIAL APPROPRIATION--ALCOHOL AND DRUG	440	<u>Closed</u> Gov. Rec.
INDEPENDENT LIVING	441	<u>Closed</u> Gov. Rec.

Subcommittee Justification

The Independent Living Program as provided for in the Executive Budget is based upon the contingent appropriation of funds at the federal level. Testimony before the subcommittee indicated that the program, which could be funded at a 90% federal-10% state level, is only effective if it is operated at a level of \$250,000. The subcommittee recommends that a letter of intent be sent to the Rehabilitation Division to indicate that if federal funds become available, as many state dollars as are available under the appropriation be used to maintain this minimum program level. However, if federal dollars materialize--between \$250,000 and \$450,000 as outlined in the budget--there should be a reduction in state dollars in proportion to the matching requirements.

HOMEBOUND INDUSTRIES	442	<u>Closed</u> Gov. Rec.
BUREAU OF DISABILITY ADJUDICATION	444	<u>Closed</u> Gov. Rec.
BUSINESS ENTERPRISE CONTINGENCY FUND	447	<u>Closed</u> Gov. Rec.
COMMITTEE TO HIRE THE HANDICAPPED	448	

Subcommittee Recommendation

Reduce General Fund		(\$1,544)	(\$1,547)
Reduce Out-of-State Travel		(\$ 500)	(\$ 500)
Reduce In-State Travel		(500)	(500)
Reduce Agency Publication		(544)	(547)

Subcommittee Justification

The subcommittee recommends the above travel reductions to curtail unnecessary out-of-state travel to conferences which have little value and to align in-state travel to current levels.

WAYS AND MEANS COMMITTEE
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	<u>Executive Budget Page</u>	<u>Assembly</u>	
		<u>1979-80</u>	<u>1980-81</u>
YOUTH SERVICES AGENCY	450		
<u>Subcommittee Recommendation</u>			
Add General Fund		\$136,968	\$138,370
Add Federal Funds		<u>13,290</u>	<u>13,290</u>
		<u>\$150,258</u>	<u>\$151,660</u>
<u>Establish Positions:</u>			
Administrator (U)		\$ 29,000	\$ 29,000
Deputy Administrator (U)		25,260	25,260
Account Clerk		8,967	9,415
Management Assistant		9,796	10,285
Chief, Child Care Services (U)		17,720	17,720
Health Surveyor I		14,937	15,683
Fringe Benefits		<u>13,738</u>	<u>13,957</u>
Total Salary		\$119,418	\$121,320
Out-of-State Travel		1,000	1,000
In-State Travel		8,000	8,000
Operating		18,520	18,520
Equipment		1,000	500
Youth Services Advisory Board		1,120	1,120
Child Care Services Board		1,200	1,200

Subcommittee Justification

The subcommittee reviewed a reorganization proposal presented by the Director of Human Resources which indicated that "with an effective division, the coordination of local and state programs would be enhanced, and assistance to local programs could be increased." The Youth Services Division would encompass the broad areas of prevention, rehabilitation and the improvement and regulation of child care programs. The agency also would serve as Nevada's advocate for children and youth and would be dedicated to improving services to children and youth. Based upon this testimony the subcommittee recommends that the division be funded at the level shown above. Because of transfers of positions and operating expenses from the various agencies within Human Resources, there would be no increase in cost to the State's General Fund.

SOUTHERN NEVADA CHILDREN'S HOME	452	<u>Closed</u> Gov. Rec.
NORTHERN NEVADA CHILDREN'S HOME	455	<u>Closed</u> Gov. Rec.
NEVADA YOUTH TRAINING CENTER	458	

Subcommittee Recommendation

Reduce General Fund		(\$30,670)	(\$24,943)
Authorize Gymnasium Rental		2,500	2,500
Increase Library Grant		<u>7,085</u>	
		<u>(\$21,085)</u>	<u>(\$22,443)</u>
Eliminate Building Custodian		(\$ 9,415)	(\$ 9,970)
Reduce Operating		(14,170)	(14,973)
Provide Category for Gymnasium Maintenance		2,500	2,500

Subcommittee Justification

The Executive Budget recommends the addition of a Building Custodian and a Librarian II at the Nevada Youth Training Center. Testimony before the subcommittee indicated that the Librarian II position has been on-board for some time period through the support of federal library funds. These funds will expire in December 1979, and the subcommittee recommends that the position then be supported from the state's General Fund. This federal support for the first six months of fiscal year 1979-80, will result in a General Fund reduction of \$7,085.

EXHIBIT B

1706

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WAYS AND MEANS COMMITTEE
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The Building Custodian position was recommended principally to provide janitorial services in the newly constructed gymnasium. The subcommittee recommends that the position not be approved and that the youth of the institution be used to provide janitorial services in the new gymnasium. In the event that the gymnasium is used for purposes other than to provide recreational activities for the youth at the institution, the subcommittee recommends that a charge system be utilized with the group using the gymnasium and that these funds be used to reimburse the boys for their janitorial duties. The subcommittee feels that this recommendation will help instill the work ethic in the boys at the Youth Training Center. On examination of the operating account at the school, it appears that a number of items, such as utilities, and medical and dental expenses, were budgeted considerably in excess of past expenditure practices; therefore, the subcommittee is recommending an operating reduction of \$14,170 in 1979-80 and \$14,973 in 1980-81.

YOUTH TRAINING CENTER--ELEMENTARY
AND SECONDARY EDUCATION ACT
TITLE I

462

Closed
Gov. Rec.

NEVADA GIRLS TRAINING CENTER

464

Subcommittee Recommendation

Reduce General Fund	(\$48,892)	(\$49,290)
Eliminate Assistant Superintendent	(\$25,917)	(\$26,119)
Youth Training Center Counselor	(22,975)	(23,171)

Subcommittee Justification

The subcommittee recommends elimination of the Assistant Superintendent based on the much-lower-than-capacity population of the Girls Training Center and the duplication of this position's function with the Superintendent, Institutional Business Manager, Head Group Supervisor and School Principal (provided through the Lincoln County School District contract). The elimination of the Youth Training Center Counselor is based on the transfer of this position to the proposed Youth Services Division.

GIRLS TRAINING CENTER--ELEMENTARY
AND SECONDARY EDUCATION ACT
TITLE I

468

Closed
Gov. Rec.

YOUTH PAROLE

469

Subcommittee Recommendation

Reduce General Fund	(\$31,488)	(\$31,776)
Eliminate Parole Counselor	(\$20,992)	(\$21,184)
Eliminate Parole Counselor (.50)	(10,496)	(10,592)

Subcommittee Justification

The first Parole Counselor is recommended for elimination based on the proposed Youth Services Division. The subcommittee also recommends deletion of a one-half time Parole Counselor, currently budgeted at full-time, who serves the Ely area. This reduction is based on the much lower than average caseload carried by this position. The possibility of securing these services through a contract arrangement with White Pine County was explored but was found to be not feasible.

EXHIBIT B --

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1707

WAYS AND MEANS COMMITTEE
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	<u>Executive Budget Page</u>	<u>Assembly</u>	
		<u>1979-80</u>	<u>1980-81</u>
YOUTH PAROLEE FOSTER HOMES	473		
<u>Subcommittee Recommendation</u>			
Increase General Fund		\$7,500	\$7,500
Correct Error in Foster Home Placements		\$7,500	\$7,500

Subcommittee Justification

The subcommittee is recommending a \$7,500 adjustment in each year of the biennium to correct an error which was made by the Budget Division in compiling the figures in this budget. The assistance levels indicated in the narrative did not add to the money amounts recommended in the budget.

BOYS SCHOOL/GIRLS SCHOOL OUTSIDE AGENCY CARE	474	<u>Closed</u> Gov. Rec.
SPRING MOUNTAIN YOUTH CAMP	475	<u>Closed</u> Gov. Rec.
HOME OF THE GOOD SHEPHERD	476	

Subcommittee Recommendation

Reduce General Fund		(\$30,000)	(\$31,500)
Reduce Caseloads to 30 Girls Per Year		(\$30,000)	(\$31,500)

Subcommittee Justification

The subcommittee reviewed material from the Home of the Good Shepherd which indicated that they had requested an increased level grant from that being recommended in the Executive Budget to be funded by a reduction in girls placed at the Home. The subcommittee felt that the grant increases were not warranted because of testimony that the Home of Good Shepherd does not take "difficult cases" and therefore recommends that the grant level remain as projected but that the caseload budgeted in this account be reduced to 30 girls per year. In order to allow some flexibility in the event that populations do increase, the subcommittee recommends that the General Appropriation Act include a provision which permits the use of this money during either year of the biennium.

ADVISORY COUNCIL ON CHILDREN AND YOUTH	477	<u>Closed</u> Gov. Rec.
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Subcommittee Justification

The subcommittee supports the "Governors Recommendation" with the understanding that the work of the Advisory Council will be carried on by the Youth Division's Advisory Board. In addition to incorporating this recommendation, the subcommittee recommends that a letter of intent be sent to the Director of Human Resources acknowledging the contribution that the Advisory Council on Children and Youth has made to Nevada's youth.