

MINUTES

WAYS AND MEANS COMMITTEE

NEVADA STATE LEGISLATURE - 60th SESSION

May 18, 1979

Chairman Mello called the meeting to order at 8:00 a.m.

MEMBERS PRESENT: Chairman Mello, Vice-Chairman Bremner, Mrs. Cavnar, Mr. Mann, Mr. Glover, Mr. Hickey, Mr. Vergiels, Mr. Rhoads, Mr. Barengo, Mrs. Wagner, and Mr. Webb.

ALSO PRESENT: Bill Bible, Fiscal Analyst; Judy Matteucci, Deputy Fiscal Analyst; Mike Alastuey, Budget Office.

BUDGET CONSIDERATIONS

CRIME PREVENTION

The Committee agreed to hold with their recommendations.

SECRETARY OF STATE - ARCHIVES

The Committee agreed to hold with their recommendations.

STATE TREASURER

The Committee agreed to hold with their recommendations.

PERSONNEL DIVISION

Chairman Mello stated that a productivity study could be good if done by an outside contractor. The Committee suggested a productivity study to be done by an outside contractor, and to hold on the deletion of the Employee Relations Officer position.

DEPARTMENT OF ECONOMIC DEVELOPMENT

Mr. Webb said that Washoe County will not accept these funds and that the funds will be utilized in Clark County. Mr. Bremner said that the former emphasis of this program was in Washoe County but now due to water shortages and sewer capacity, Washoe County cannot handle any more businesses. Chairman Mello said that there is no justification for additional positions in this budget.

The Committee agreed to hold with their recommendations.

PUBLIC WORKS BOARD

The Committee agreed to hold with their recommendations.

DISTRICT JUDGES SALARY

DISTRICT JUDGES AND WIDOWS' PENSIONS

SUPREME COURT JUSTICES AND WIDOWS' PENSIONS

Mr. Bible said that these three accounts are being held open pending legislation. He explained that the Committee could appropriate the higher level and then let the funds revert as these funds could only be utilized for those purposes. Mr. Bible said that the legislation will govern the payments.

HEALTH AID TO COUNTIES

Mr. Mann said that some counties will receive no benefit from this program due to the spending "caps." The Committee agreed to send a letter of intent stating that counties could accept the funds if this acceptance did not exceed their spending "caps."

Assembly

CANCER CONTROL REGISTRY

Mr. Vergiels furnished the Committee with a proposed budget and information concerning the Cancer Control Registry budget which is included as Exhibit "A." Mr. Vergiels said that of the \$35.00 per patient cost needed, \$25.00 per patient may be allocated by the Nevada State Legislature through the State Division of Health, and \$10.00 per patient cost will be assumed by participating hospitals statewide.

HOME OF THE GOOD SHEPHERD

Chairman Mello suggested adopting the Governor's recommendations and if those funds were insufficient, the Home could ask the Interim Finance Committee for additional funds. The Ways and Means Committee concurred with this suggestion.

GAMING CONTROL BOARD

The Ways and Means Committee discussed possible solutions to the problem the Gaming Control Board has of keeping key employees. Mr. Mann suggested that increased salary levels which will take effect July 1, 1979, will enable the Board to fill some of the currently unfilled positions.

The Committee agreed to hold with their recommendations.

ATHLETIC COMMISSION

The Committee agreed to hold with their recommendations.

DIVISION OF WATER RESOURCES

Mr. Rhoads said that the Water Commissioner's salary is budgeted 50% from Water Districts funds and 50% from this budget. He stated that this individual travels within the State of Nevada at least six months out of the year. Chairman Mello suggested requesting additional information regarding the travel of this individual.

DIVISION OF CONSERVATION AND PLANNING

The Committee agreed to hold with their recommendations.

COLORADO RIVER RESOURCES

The Committee agreed to concur with the Senate Finance Committee's recommendations.

RECORD SEARCH PROGRAM

The Committee agreed to hold with their recommendations.

CAPITAL IMPROVEMENTS PROJECTS

Mr. Hickey said that project number 79-55 for the Learning Resources Center at CCCC should have appeared much higher on the priority list as there would be an accreditation problem for CCCC if this project is not approved. He added that the funds for this project do not come from the General Fund.

The Committee agreed to hold with their recommendations.

PUBLIC EMPLOYEES RETIREMENT SYSTEM

Motion made by Mr. Vergiels to adopt the Senate Finance Committee's recommendations; seconded by Mr. Bremner. Motion approved; budget closed.

NIC APPEALS OFFICER

Mr. Bible said that both Committees reduced out-of-state travel and the Senate additionally reduced in-state travel and contract services.

The Committee agreed to concur with the Senate Finance Committee's recommendations.

The meeting was adjourned at 10:00 a.m.

Chairman Mello called the meeting to order at 11:00 a.m.

SB 509

Chairman Mello introduced Amendment No. 1160 to SB 509 which is included as Exhibit "B." He explained that this amendment includes a General Fund appropriation in the amount of \$10 million to be used for acquisition of petroleum products to alleviate possible shortages of such products. He added that any unexpended balance of this appropriation would revert to the State General Fund on June 30, 1981.

Mr. Webb suggested changing Section 3 to take the function of the bill out of the hands of DOE and have that function handled by an individual appointed by the Governor. He added that the supply should be made available to wholesalers and retailers. Chairman Mello said that these changes would increase the cost of the program and that the Department of Energy should be directed to spend their time developing this plan. Chairman Mello reported that the person responsible for implementing this plan will be Mr. Kelly Jackson at the DOE and that he is a very qualified individual. He explained that when a plan is developed by the DOE it must then be approved by the majority of both Committees of Interim Finance. Chairman Mello said that SB 509 simply makes the money available for the purchase of gasoline and if this purchase is not necessary the money will then be returned to the General Fund.

Mrs. Wagner said that there has been no testimony presented as to the availability of petroleum products on the open market. Chairman Mello said that if the Committee is convinced that there is an energy crisis, and that this bill provides an avenue for solution to the problem. He added that the mechanics to purchase the fuel should be available in the event that DOE presents an acceptable plan for the Committees' approval.

Mr. Webb expressed some concern as to the capabilities of the DOE to provide any kind of an acceptable program.

Chairman Mello reminded the Committee that the Legislative branch of government does not make the appointments but that the Governor makes these appointments. Mr. Mann said that appointing another person to set up this program would create a whole new bureaucracy.

Mr. Barengo stated his opinion that this rush to appropriate funds for purchase of petroleum is a "stampede." He said that it should be made very clear that if SB 509 is passed does not mean that it will be acted upon unless there is an acceptable program presented by DOE.

Mr. Bremner stated that there are two alternatives which are to either proceed with this program or do nothing about the energy crisis. Mr. Bremner said that there is not sufficient time for DOE to put together a program during the current Legislative Session.

Mr. Hickey suggested development of transit systems in addition to the purchase of gasoline. Chairman Mello said that this is not part of the discussed program but could be accomplished by Executive order.

Mr. Vergiels said that it is very important to take some positive action immediately. He added that he has information from brokers that gasoline is available in both San Francisco and Los Angeles.

Mrs. Cavnar said that this is strictly a contingency plan in case there is a crisis. She also said that there is much less chance of a stampede with some sort of workable plan to approve before making any kind of financial commitment.

Motion made by Mr. Rhoads on Amendment No. 1160 to SB 509 DO PASS; seconded by Mrs. Cavnar. Mr. Hickey and Mrs. Wagner abstained. Motion approved.

Motion made by Mr. Rhoads DO PASS AS AMENDED on SB 509; seconded by Mrs. Cavnar. Motion approved.

The meeting was adjourned at 12:00 p.m.



NEVADA STATE DIVISION OF HEALTH
BUREAU OF COMMUNITY HEALTH SERVICES

CAPITOL COMPLEX
505 EAST KING STREET
CARSON CITY, NEVADA 89710

(702) 885-4300

CANCER CONTROL BUDGET-DEPARTMENT OF HUMAN RESOURCES, STATE OF NEVADA, DIVISION OF HEALTH

- A. This money will be granted to the State Health Division by the Nevada State Legislature to initiate and maintain cancer tumor registry service in Nevada. The health division may grant funds in a manner proportionate to the number of clients and shall provide for start up costs for the program offered by the Northern Nevada Cancer Council in a fifteen county area, Washoe and the remaining rural counties not being served presently.

- B. Of the \$35.00 per patient cost needed, \$25.00 per patient may be allocated by the Nevada State Legislature through the State Division of Health, and \$10.00 per patient cost will be assumed by participating hospitals Statewide.

STATEWIDE PROPOSED CANCER CONTROL BUDGET-2.5 FTE's

Northern Nevada

2,000 patients for data entry
@ \$35.00 per patient

| | <u>79-80</u> | <u>80-81</u> |
|------------------------|---------------|---------------|
| Salaries | 32,500 | 34,450 |
| Fringe Benefits | 5,200 | 5,850 |
| Out-of-State Travel | 875 | 1,000 |
| In-State Travel | 7,000 | 7,000 |
| Operating Expenses | 1,700 | 1,700 |
| Communications | 1,200 | 1,200 |
| Postage | 525 | 500 |
| Printing & Duplication | 1,000 | 1,500 |
| Tumor Registry Forms | 3,000 | 3,000 |
| Office Equipment | 3,000 | — |
| *Contract Services | <u>14,000</u> | <u>14,000</u> |
| | 70,000 | 70,000 |

Southern Nevada

Contract Services
2,000 Patients for data entry
@ \$35.00 per patient

| | |
|---------------|---------------|
| <u>70,000</u> | <u>70,000</u> |
| 140,000 | 140,000 |

Possible allocation from Nevada Legislature, 4,000 patients @ \$25.00 per patient cost \$100,000

Allocation from participating hospitals, 4,000 patients Statewide @ \$10.00 per patient cost \$40,000

Total Funding..... \$140,000

*Contract Services are for data entry costs, coding, the data from Southern Nevada Registrys and computer print out forms. Plus the purchase of a portable Texas Terminal to carry to rural Nevada to key cancer data into.

Two Cancer Registries now exist in Southern Nevada, one the Nevada Tumor Registry based at Southern Nevada Memorial Hospital which services 8 hospitals. The other registry is based at Sunrise Hospital and it only services Sunrise Hospital. If both Southern Registrys accept this proposal, they will receive an additional \$20.00 per patient fee for follow-up procedures.

The Northern Nevada Registry will be happy to coordinate with the Southern Nevada Registrys to compile all data Statewide to feed into the State of Nevada Computer for complete Statewide data on living cancer patients. The State Department of Vital Statistics Computer is programmed for this data due to the three year State Cancer Screening Program now terminating. Records on 30,000 Nevada women residents are stored in the Nevada State Computer for Cancer of the cervix, uterus and breast. Death statistics on cancer patients per county have always been available.

The Northern Nevada Registry will compile all Statewide data, implement a registry for Washoe County and fourteen rural counties not being served now. Northern Nevada needs to hire a staff and establish the program.

Southern Nevada Registrys may receive allocations from the State Division of Health up to a total of \$50,000. This money would be funded on a proportionate basis according to number of patients served. Projected figure for Southern Nevada is 2,000 new patients yearly and 2,000 new patients for Northern Nevada including 14 rural counties not being served.

IN SUMMARY:

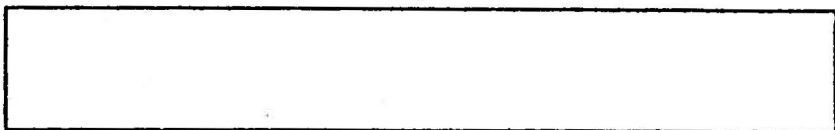
Northern Nevada Registry will implement a cancer registry with attached proposed budget.

The Program Director of the Registry will coordinate with both Southern Nevada Hospitals now conducting registries in order to obtain all incidence of cancer data on living patients and contract with the State Department of Health to enter State-wide Cancer data into the State Computer.

1979 REGULAR SESSION (60TH)

| ASSEMBLY ACTION | | SENATE ACTION | | Assembly | AMENDMENT BLANK |
|------------------|--------------------------|------------------|--------------------------|---------------|-----------------------------|
| Adopted | <input type="checkbox"/> | Adopted | <input type="checkbox"/> | AMENDMENTS to | Senate |
| Lost | <input type="checkbox"/> | Lost | <input type="checkbox"/> | Bill No. | 509 Joint Resolution No. |
| Date: | | Date: | | BDR | S-1790 |
| Initial: | | Initial: | | Proposed by | Committee on Ways and Means |
| Concurred in | <input type="checkbox"/> | Concurred in | <input type="checkbox"/> | | |
| Not concurred in | <input type="checkbox"/> | Not concurred in | <input type="checkbox"/> | | |
| Date: | | Date: | | | |
| Initial: | | Initial: | | | |

Amendment N^o 1160



Amend the bill as a whole by inserting new sections designated sections 2 through 7, following section 1, to read as follows:

"Sec. 2. There is hereby appropriated from the state general fund to the fund for acquisition of petroleum products the sum of \$10,000,000 to be used to alleviate possible shortages of such products. Any unexpended balance of this appropriation reverts to the state general fund on June 30, 1981.

Sec. 3. 1. If the director of the department of energy finds that a shortage of petroleum products threatens the safety or welfare of the people of this state, he shall prepare a general plan for the acquisition of petroleum products to enlarge the supply available to wholesalers in this state, and submit this plan to the state board of examiners. If the board finds the plan feasible, the state board of examiners shall forward the plan, with a record of its approval attached thereto, to the director of the legislative counsel bureau for submission to the interim finance

To: E & E
LCB File
Journal
Engrossment
Bill

B

Date 5-15-79 Drafted by FWD:sl

EXHIBIT "B" 3044

committee. If the plan is disapproved, the board shall return the plan to the director of the department of energy, together with the reasons for the disapproval.

2. If the state board of examiners submits the plan to the interim finance committee, it shall also request the allocation of specified amounts of money to carry it out.

Sec. 4. Upon receipt of a plan and request for allocation of money from the fund for acquisition of petroleum products, the director of the legislative counsel bureau shall notify the chairman of the interim finance committee, who shall thereupon call a meeting of the committee. If the committee, after independent examination of the request, finds that the allocation recommended by the state board of examiners should be made, the committee shall by resolution establish the amount and purposes of the allocation, and direct the state controller, upon request of the director of the department of energy, to draw one or more warrants up to that amount payable to sellers designated by the director or, within limits designated by the committee, to defray the expenses of the department in administering the program.

Sec. 5. 1. If the interim finance committee allocates money for the acquisition, the director of the department of energy may acquire petroleum products anywhere in the United States or in any other nation and offer petroleum products for sale or sell them to any wholesaler of petroleum products in this state.

2. For this purpose the director may:

(a) Contract with any wholesaler of petroleum products in this state to acquire any petroleum product for resale to him. Every contract for acquisition and resale must contain a provision which renders unenforcible the entire contract if the director is unable to acquire the petroleum product by a date to be set forth in the contract.

(b) Acquire title to any petroleum products situated in any other state of the United States or in any other nation and exchange the title so acquired for any petroleum products situated in this state.

(c) Store any petroleum product acquired by him in any state of the United States or in any other nation.

(d) Transport any petroleum product acquired by him from the place of purchase to any other place, including this state.

(e) Employ or contract with suitable persons to administer the program in his office and to provide advice or services as independent contractors.

(f) Engage in any other lawful act necessary to acquire and resell petroleum products.

3. The director may enter into contracts with consultants, advisers, brokers and other persons to obtain competent advice relating to the acquisition or resale of petroleum products.

Sec. 6. 1. The fund for acquisition of petroleum products is hereby created in the state treasury as a special revenue fund.

2. The director shall, upon receipt of money derived from the sale of any petroleum product, deposit the money in the state treasury for credit to the fund. Any uncommitted balance in the fund reverts to the state general fund on June 30, 1981.

Sec. 7. 1. This section and sections 2 to 6, inclusive, of this act shall become effective upon passage and approval.

2. Sections 2 to 6, inclusive, of this act expire by limitation on July 1, 1981."

Amend the title of the bill to read:

"AN ACT relating to energy; making an appropriation to the department of energy to encourage the use of energy in state facilities; making an appropriation for the acquisition of petroleum products under certain circumstances; and providing other matters properly relating thereto."