

MINUTES

WAYS AND MEANS COMMITTEE

NEVADA STATE LEGISLATURE - 60th SESSION

May 16, 1979

Chairman Mello called the meeting to order at 7:30 a.m.

MEMBERS PRESENT: Chairman Mello, Vice Chairman Bremner, Mr. Glover, Mr. Hickey, Mr. Mann, Mr. Rhoads, Mr. Vergiels, Mrs. Wagner and Mr. Webb.

ALSO PRESENT: Bill Bible, Fiscal Analyst; Judy Matteucci, Deputy Fiscal Analyst; Mike Alastuey, Deputy Budget Director; and Senator Floyd Lamb.

RECORDS MANAGEMENT SERVICES

Mr. Bible said that this budget had been held open at the request of the Subcommittee pending a meeting with the State Printer. The Subcommittee suggested that a letter of intent be sent to the State Printer and the agencies involved stating that microfilming activities should be consolidated. Mr. Bible said that the Senate Finance Committee deleted a requested new position in the second year of the biennium of an Administrative Aid I, Range A.

Motion made by Mr. Hickey to delete the position of Administrative Aid I, Range A; seconded by Mr. Rhoads. Motion approved.

Motion made by Mr. Mann to adopt the Governor's recommendations as amended; seconded by Mr. Hickey. Motion approved; budget closed.

SENIOR CITIZEN'S PROPERTY TAX ASSISTANCE

Motion made by Mr. Bremner to adopt the Governor's recommendations; seconded by Mr. Mann. Motion approved; budget closed.

ELEMENTARY AND SECONDARY EDUCATION ACT, TITLE VI

Mr. Bible explained that this budget is used principally for special education programs. He said that this budget has been held open pending resolution of the distributive school fund as to whether the fund could utilize a portion of the monies which are shown as grants to schools. He said that information received by the Subcommittee indicated that these monies could be used to fund special education units and that this utilization could be implemented by a letter to the Superintendent. Mr. Bible said that the Senate Finance Committee reduced out-of-state travel by \$1,200 the first year and \$960 the second year, and reduced in-state travel by \$7,100 the first year and \$5,350 the second year.

Motion made by Mr. Bremner to reduce out-of-state travel by \$1,200 the first year and \$960 the second, and to reduce in-state travel by \$7,100 the first year and \$5,350 the second year; seconded by Mr. Hickey. Motion approved.

Motion made by Mr. Hickey to adopt the Governor's recommendations; seconded by Mr. Bremner. Motion approved; budget closed.

COMMISSION ON POSTSECONDARY INSTITUTIONAL AUTHORIZATION

Motion made by Mr. Vergiels to adopt the Governor's recommendations; seconded by Mrs. Wagner. Motion approved; budget closed.

WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION

Mr. Bible said that the Subcommittee recommends the same revisions in the stipends of \$22,500 less in FY 79/80 and \$16,786 more in FY 80/81 than recommended by the Governor. He said that these changes have been adopted by the Senate Finance Committee. Mr. Bible said that the Subcommittee also recommends deletion of the other building rent line item of \$1,950 the first year and \$2,100 the second year as testimony heard by the Subcommittee indicated that space would remain available in the Chancellor's office for the WICHE Program. He said that further testimony indicated that \$104 the first year and \$110 the second year was needed for other contract services to provide for office equipment maintenance agreements. He said that these changes total a \$24,396 reduction the first year and an increase the second year of \$14,796.

Motion made by Mr. Bremner to amend the WICHE budget to include the discussed changes; seconded by Mrs. Wagner. Motion approved.

Motion made by Mr. Bremner to adopt the Governor's recommendations as amended; seconded by Mrs. Wagner. Motion approved; budget closed.

ATHLETIC COMMISSION

Mr. Bible said that legislation is now pending that would take all athletic fees and put them into the General Fund and would also place the current reserve into the General Fund. Mr. Bible informed the Committee that the Senate Finance Committee has made these changes and has increased out-of-state travel, building rent, and contract services.

Motion made by Mr. Hickey to adopt the Governor's recommendations; seconded by Mr. Bremner. Motion approved; budget closed.

TAHOE REGIONAL PLANNING AGENCY

Motion made by Mr. Bremner to adopt the Governor's recommendations; seconded by Mr. Glover. Motion approved; budget closed.

DEPARTMENT OF FISH AND GAME

Mr. Bible explained that SB 333 which has been amended and approved by the Committee recommends an increase in General Fund support for the Fish and Game Department and substantially changes the Department's funding status. He said that SB 333 revises the fee structure of the commission from the current collection of fees and utilization of them the following year to a fund collection to be used in the year of receipt. He said that this transition will have the effect of a one-time windfall for the Department. Mr. Bible said that the Ways and Means Committee has already authorized the addition of a communication board assessment which totals \$1,792 in the first year and \$1,545 in the second year.

Chairman Mello noted that Senate Finance had eliminated the General Fund of \$104,681 the first year and \$147,160 in the second year from the Department's budget. Mr. Bible said that the Senate Finance Committee took the General Fund out of the budget while leaving the General Fund in SB 333 while the Assembly Subcommittee

took the General Fund out of the bill and recommends it remain in the Department's budget to provide all the controls afforded by the General Appropriation Act.

Motion made by Mr. Mann to adopt the previous amendments; seconded by Mr. Bremner. Motion approved.

Motion made by Mr. Bremner to adopt the Governor's recommendations as amended; seconded by Mr. Mann. Motion approved; budget closed.

FISH AND GAME NEVADA BOAT ACT

Motion made by Mr. Vergiels to adopt the Governor's recommendations; seconded by Mr. Rhoads. Motion approved; budget closed.

Mr. Bible furnished the Committee with a list of State-Owned Rent Adjustments which is included as EXHIBIT A. He requested authorization from the Ways and Means Committee to make the necessary adjustments in the rent line items in the budgets.

Motion made by Mr. Hickey to authorize these changes; seconded by Mr. Mann. Motion approved.

SB 404

Senator Floyd Lamb said that SB 404 is an act providing for oil portraits of Denver S. Dickerson, Frank Bell and Morley Griswold, all Lieutenant Governors who became acting Governors of Nevada due to the death of the elected Governor. Senator Lamb said that the amount of the requested appropriation is \$15,000 for the three paintings which will be hung in the Capitol Building which is currently being renovated. He stated that these men deserved recognition for their contributions to the State.

Motion made by Mr. Vergiels DO PASS; seconded by Mr. Webb. Motion approved. Mr. Bremner voted NO.

The meeting adjourned at 8:00 a.m.



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May 16, 1979

MEMORANDUM

TO: WAYS AND MEANS COMMITTEE
FROM: Fiscal Analysis Division
SUBJECT: Rent Adjustments

Shown below is a compilation of budgets in the Executive Budget that will, due to errors in the original budget, need adjustment in the State-owned building rent expense line item. The overall effect of these adjustments is a \$37,150 reduction in rent charges in those budgets shown in fiscal year 1979-80 and a \$38,506 rent reduction in those budgets shown in fiscal year 1980-81. The Department of Administration agrees to the reductions.

JM:ca

EXHIBIT A
(Page 1 of 2 Pages)

STATE-OWNED RENT ADJUSTMENTS

Account Number	Account Name	Exec. Budget Page	FY 1979-80			FY 1980-81		
			Executive Budget	Revised FY 80	Difference	Executive Budget	Revised FY 81	Difference
1006	SCETO	23	\$ 11,736	\$ 10,682	(\$ 1,054)	\$ 12,269	\$ 10,963	(\$ 1,306)
4555	Communications Board	104	1,978	-0-	(1,978)	2,048	-0-	(2,048)
1520	Economic Development	110	19,000	18,577	(423)	20,000	19,402	(598)
1523	Nevada Magazine	112	10,080	11,610	1,530	10,437	12,068	1,631
1007	Health Planning and Resources	234	11,657	10,419	(1,238)	11,963	10,693	(1,270)
3223	State Health Officer	243	13,306	10,604	(2,702)	13,655	10,877	(2,778)
3190	Vital Statistics	246	11,781	9,388	(2,393)	12,090	9,630	(2,460)
3224	Bureau of Community Health Svcs.	250	8,281	6,599	(1,682)	8,499	6,770	(1,729)
3220	T.B. Control	254	1,114	888	(226)	1,143	910	(233)
3187	Dental Health	257	17,617	14,038	(3,579)	18,080	14,402	(3,678)
3222	Maternal and Child Health	260	82,888	72,086	(10,802)	85,065	73,958	(11,107)
3216	Bureau of Health Facilities	265	11,187	8,915	(2,272)	11,481	9,145	(2,336)
3194	Consumer Protection	268	12,736	10,149	(2,587)	13,071	10,412	(2,659)
6000	Health Division - Nutrition	272	2,666	2,125	(541)	2,788	2,221	(567)
3226	Improved Pregnancy Outcome	274	3,178	2,533	(645)	3,251	2,589	(662)
3212	Supplemental Food Prog. - W.I.C.	276	1,307	1,042	(265)	1,341	1,068	(273)
3218	V.D. Control	280	1,114	888	(226)	1,143	910	(233)
3221	Bureau of Lab. & Research	283	8,757	6,978	(1,779)	8,987	7,159	(1,828)
3235	Emergency Medical Services	287	2,228	1,775	(453)	2,286	1,821	(465)
3206	Drug Licensing	296	866	690	(176)	889	708	(181)
6001	Uranium Mills Licensing	298	1,310	1,044	(266)	1,375	1,095	(280)
3228	Welfare Administration	378	3,086	3,183	97	3,196	3,266	70
3156	Committee to Hire Handicapped	448	3,960	2,970	(990)	4,064	3,048	(1,016)
4556	Fleischmann Grant	789	2,500	-0-	(2,500)	2,500	-0-	(2,500)
			\$244,333	\$207,183	(\$37,150)	\$251,621	\$213,115	(\$38,506)