

MINUTES

WAYS AND MEANS COMMITTEE

NEVADA STATE LEGISLATURE - 60TH SESSION

April 25, 1979

Chairman Mello called the meeting to order at 8:00 a.m.

MEMBERS PRESENT: Chairman Mello, Vice-Chairman Bremner, Mr. Barengo, Mrs. Cavnar, Mr. Glover, Mr. Hickey, Mr. Mann, Mr. Vergiels (late: 8:30 a.m.), Mrs. Wagner, Mr. Webb, and Mr. Rhoads.

ALSO PRESENT: Bill Bible, Fiscal Analyst; Judy Matteucci, Deputy Fiscal Analyst; Mike Alastuey, Deputy Budget Director; Roger Trounday, Gaming Control Board; Ray Pike, Deputy Attorney; Ron Jack, Deputy City Manager, Las Vegas.

AB 744

Mr. Roger Trounday, Gaming Control Board, said this bill authorizes the immediate appointment of two additional deputy attorneys general for gaming necessitated by the increased workload. He explained that these two positions are requested in the current budget but are needed immediately and that the Gaming Control Board has sufficient funds to pay for these two positions until July. Mr. Trounday furnished the following figures to illustrate the increasing workload: October, 1967, 9 court cases; April, 1979, 29 court cases; October 1976, 4 administrative proceedings; April 1979, 13; tax claims, October 1976, 2; April, 1979, 13; work permit action, October, 1975, 0, currently, 9, and publically treated matters in October, 1976, 9, and currently have 28 pending. Mr. Trounday indicated that the salary requested for each new position is \$26,003.

DO PASS motion made by Mr. Bremner; seconded by Mrs. Wagner. Motion approved.

AB 786

Mr. Ron Jack, Deputy City Manager of Las Vegas said that this bill permits designation of certain local officials as peace officers.

Re-referral motion to Government Affairs made by Mr. Bremner; seconded by Mr. Hickey. Motion approved. Mr. Mann voted NO.

Mr. Jack pointed out that the City of Las Vegas does not have their own police department; they work with the Metropolitan Police Department. As a result, the normal police powers that would accrue to the city do not exist. He indicated that the Las Vegas policemen cannot issue a misdemeanor citation without the status of a "peace officer."

Chairman Mello said that the intent is to pass an open-end law so that this can be taken care of by ordinance. Mr. Jack said that this bill would enable prescribing by ordinance the functions of each position.

Assembly

Mrs. Wagner said that this extension of peace officer category to cover more and more individuals is continually being requested and added that she is opposed to extending this type of authority. Motion to reconsider the action whereby AB 786 was re-referred to Government Affairs made by Mr. Barengo; seconded by Mrs. Wagner. Motion passed. Mr. Bremner, Mr. Hickey, and Mr. Glover voted NO.

AB 151

Mrs. Wagner said that Amendment 721 to AB 151 basically changes "centers" to "center" making the appropriation for only 1 center.

Motion to adopt amendment No. 721 by Mrs. Wagner; seconded by Mr. Bremner. Motion approved. (Exhibit A)

DO PASS as amended made by Mrs. Wagner; seconded by Mr. Mann. Motion approved.

SB 421

Chairman Mello said that this bill clarifies student fees which may be pledged for payment of bonds and other securities to finance Western Nevada Community College.

Mr. Bremner said that the intent is to not use any State appropriations for athletic programs, but if the colleges choose to use their own internal funds then he did not oppose that use. Mr. Mann said that the students have no voice on student fund increases and suggested a letter of intent to clarify the use of student funds to not include any sports programs.

DO PASS by Mrs. Wagner; seconded by Mr. Rhoads. Motion approved.

Motion made by Mr. Mann to send a letter of intent indicating that no community college funds or student fees are to be expended for any competitive inter-collegiate sports program; seconded by Mr. Webb. Motion approved. Mr. Bremner and Mr. Glover voted NO. Mr. Bremner requested the inclusion of maintaining the autonomy of the fee to not be transferred to other campuses in the letter of intent. Motion by Mr. Bremner; seconded by Mr. Webb. Motion approved.

SB 422

Chairman Mello said that this bill pertains to pledged revenues for payment of bonds and other securities relating to University of Nevada System.

DO PASS motion on SB 422 made by Mr. Bremner; seconded by Mrs. Wagner. Motion approved.

A motion to send a letter of intent to prohibit transfer of student fees by Mrs. Cavnar; seconded by Mr. Bremner. Motion approved.

Ways and Means Committee Prison & Parole & Probation Subcommittee are included as Exhibit "B." (All closing actions reflect the subcommittee's report.)

DEPARTMENT OF PRISONSOFFICE OF DIRECTOR

Ms. Matteucci said that the subcommittee's recommendations include the addition of General Fund appropriations in the amount of \$430,899 in 1979-80 and \$440,656 in 1980-81. She stated that this money will provide for the transfer from each of the institutional budgets all the academic teaching positions and provides that professional and medical positions that were recommended to be transferred be placed in this account. She added that the subcommittee recommends that the gate money allowance be increased from the current \$50 to \$100 and that the provision of transportation to releasees be adopted. Ms. Matteucci continued that the subcommittee recommends two provisions that in AB 396 be optional items: transportation and receipt of a suit of clothing upon release.

A motion to accept the amendments made by the Subcommittee by Mr. Mann; seconded by Mr. Webb. Motion approved.

Motion to adopt the Governor's recommendation as amended made by Mr. Mann; seconded by Mr. Webb. Motion approved; budget closed.

SOUTHERN NEVADA CORRECTIONAL CENTER

Motion to adopt the Governor's recommendation made by Mr. Webb; seconded by Mr. Mann. Motion approved; budget closed.

NORTHERN NEVADA CORRECTIONAL CENTER

Ms. Matteucci said that this account reflects the transfer of positions into the office of the director which reduces the General Fund. The Subcommittee recommends an additional amount of \$49,000 for the purchase of farm equipment to make the farm a more viable operation and to provide an opportunity for increased farm income.

Motion to adopt the amendments by the Subcommittee made by Mr. Mann; seconded by Mr. Webb. Motion approved.

Motion to adopt the Governor's recommendation as amended made by Mr. Mann; seconded by Mr. Webb. Motion approved; budget closed.

NEVADA STATE PRISON

This account provides for increased positions which would be transferred between institutions based upon inmate population. The Subcommittee recommends that two of the requested 33 new correctional officers be deleted from this account and placed in the honor camp budget in fiscal year 1980-81.

Motion to adopt the amendments by the Subcommittee made by Mr. Webb; seconded by Mr. Mann. Motion approved.

Motion to adopt the Governor's recommendation as amended made by Mr. Webb; seconded by Mr. Mann. Motion approved; budget closed.

HONOR CAMP

Ms. Matteucci said that the Subcommittee's recommendation calls for an additional amount of \$99,230 in F.Y. 1980-81 for two correctional officer trainee positions, and to increase honor camp expansion by the addition of two trailers.

Mr. Webb stated that Warden Wolff will provide two honor camp crews for Southern Nevada, and two crews for Northern Nevada to do highway and park cleanup.

A motion to accept the Subcommittee's report with a letter of intent to be sent to Warden Wolff specifying the use of the four honor camp crews to be provided for highway cleanup made by Mr. Webb; seconded by Mr. Mann. Motion approved.

Motion to adopt the Governor's recommendation as amended made by Mr. Webb; seconded by Mr. Mann. Motion approved; budget closed.

NEVADA WOMEN'S CORRECTIONAL CENTER

Ms. Matteucci said that the Subcommittee recommends the transfer of an academic teacher to the Office of the Director and the deletion of a cook III position.

A motion to accept the Subcommittee's report made by Mr. Mann; seconded by Mr. Webb. Motion approved.

Motion to adopt the Governor's recommendation as amended made by Mr. Mann; seconded by Mr. Webb. Motion approved; budget closed.

NEW PRISON

Motion to adopt the Governor's recommendation made by Mr. Webb; seconded by Mr. Mann. Motion approved; budget closed.

Ms. Matteucci said that there is a possibility that the new prison may be started earlier than anticipated, and if this occurs the prison should contact Interim Finance.

PRISON GRANT ACCOUNT

Motion to adopt the Governor's recommendation made by Mr. Mann; seconded by Mr. Webb. Motion approved; budget closed.

PRISON WAREHOUSE FUND

Ms. Matteucci said that information received by the Subcommittee from the State Purchasing Administrator indicates that the prison warehouse management and operations need improvement and recommends that a letter of intent be sent directing the State Purchasing Administrator to oversee the warehouse operations and provide purchasing advice to the prisons.

A motion to accept the Subcommittee's recommendation by Mr. Mann; seconded by Mr. Webb. Motion approved.

Motion to adopt the Governor's recommendation as amended made by Mr. Mann; seconded by Mr. Webb. Motion approved; budget closed.

PAROLE AND PROBATION

Ms. Matteucci said that the Subcommittee's recommendation provides for a decrease in the General Fund of \$34,429 in FY 1979-80 and \$39,506 in FY 1980-81 and provides for the deletion of two officer positions plus associated costs.

Motion to accept the Subcommittee's report by Mr. Webb; seconded by Mr. Mann. Motion approved.

Motion to adopt the Governor's recommendation as amended made by Mr. Webb; seconded by Mr. Mann. Motion approved; budget closed.

PAROLE AND PROBATION -- CRIME COMMISSION GRANTS

Motion to adopt the Governor's recommendation by Mr. Mann; seconded by Mr. Webb. Motion approved; budget closed.

RESTITUTION CENTERS (NORTH AND SOUTH)

Ms. Matteucci said that the Subcommittee recommends pilot programs for restitution centers as alternatives to the cost of incarceration. She said that two 30/40 man restitution centers would be located in Reno/Sparks and in Las Vegas. To implement this recommendation it would require General Fund appropriations of \$310,334 in FY 1979-80 and \$246,538 in FY 1980-81 plus other related costs which are detailed in Exhibit "B" on page 4.

Mr. Glover inquired about State liability costs for prisoners placed in these Centers. Mr. Mann said that this is the same type of low supervision program used in the honor camps.

Motion to accept the Subcommittee's report made by Mr. Webb; seconded by Mr. Mann. Motion approved.

Motion to adopt the budget for restitution centers made by Mr. Webb; seconded by Mr. Mann. Motion approved; budget closed.

CAPITAL IMPROVEMENT PROJECTS

Ms. Matteucci said that the Subcommittee recommends elimination of three capital improvement projects at the prison: the Northern Nevada Correctional Educational Bldg, \$692,000, the Northern Nevada Correctional Center--Vocational Bldg. \$692,000, the Northern Nevada Correctional Center--Vocational Bldg. \$696,000, and Northern Nevada Correctional Center--Vocational Bldg, \$705,000. The reasons for deletion of these projects are included on Page 5 of Exhibit "B."

Motion to adopt the Subcommittee's recommendations made by Mr. Glover; seconded by Mr. Rhoads. Motion approved.

Ms. Matteucci also detailed supplemental, one-shot, and other capital improvement project recommendations made by the Subcommittee. Those recommendations are detailed on the report.

Chairman Mello commended the Prison Subcommittee on the quality of their report.

Mr. Mann said that the Community College will be contacted to reinstate their course entitled Maritime Service since it has been well received by inmates participating in the cooperative education program with the college.

Mr. Webb said that if the Children's Special Clinic in Reno is moved to a new building, it would be his recommendation that the present building which still has a two-year lease remaining be used for one of the restitution centers.

SITE LOCATION--NEW PRISON

Mr. Mann said that by unanimous vote of the Prison Subcommittee, it is now recommended that the new prison be built at Ely, Nevada. Mr. Glover stated that the Capital Improvements Subcommittee is also in favor of placing the prison at Ely.

Motion to locate the new prison at Ely made by Mr. Mann; seconded by Mr. Webb. Motion approved. Mrs. Wagner voted NO.

INTERGOVERNMENTAL PERSONNEL

Motion to adopt the Governor's recommendation made by Mr. Rhoads; seconded by Mr. Vergiels. Motion approved; budget closed.

COOPERATIVE PERSONNEL SERVICES

Motion to adopt Governor's recommendation made by Mr. Rhoads; seconded by Mr. Vergiels. Motion approved; budget closed.

MOTOR POOL

Mr. Bible said that AB 411 makes an appropriation to the Motor Pool for replacement vehicles and that the budget division has prepared a revised budget recommendation. Mr. Alastuey said that the only difference between the original budget and the revised budget is the addition of \$50,000 in vehicle operating costs to meet Federal Government depreciation requirements.

Motion to adopt Governor's revised budget made by Mr. Webb; seconded by Mr. Rhoads. Motion approved; budget closed.

COMPUTER FACILITY

Mr. Alastuey said that the computer repayment amount in FY 1979-80 should be \$391,272, and in FY 1980-81, \$250,710.

Motion to amend the budget to change the repayment amounts made by Mr. Barengo; seconded by Mr. Webb. Motion approved. Mr. Bremner voted NO.

Motion to adopt Governor's recommendation as amended made by Mr. Webb; seconded by Mr. Mann. Motion approved; budget closed.

PUBLIC WORKS BOARD

Chairman Mello said that locating the new prison at Ely will necessitate a \$1,000 increase in the first year of the bi-ennium and \$2,200 the second year for the Public Works Department.

Motion to include this addition in in-state travel made by Mr. Webb; seconded by Mr. Rhoads. Motion approved.

Motion to adopt Governor's recommendation as amended made by Mr. Webb; seconded by Mr. Rhoads. Motion approved; budget closed.

DEPARTMENT OF TAXATION

Mr. Bible explained that this budget had originally been closed but had been re-opened to add some money to the data processing center to correct an error.

Mr. Barengo requested that the budget be held open and indicated that the Department of Taxation was not assigning enough auditors to out-of-state audit functions. Mr. Bible said that Mr. Nickson would be asked to testify before the Committee on Friday, April 27.

APPRAISAL SYSTEM ASSISTANCE FUND

Mr. Bible said that the Committee considered and passed out legislation that would revert the \$100,000 and to be consistent with the bill, funds should be deleted in FY 1979-80 and 1980-81.

Motion to delete these funds made by Mr. Vergiels; seconded by Mr. Rhoads. Motion approved.

Motion to adopt Governor's recommendation as amended made by Mr. Glover; seconded by Mr. Bremner. Motion approved; budget closed.

RENEWABLE RESOURCES TAX ALLOCATION

Motion to adopt Governor's recommendation as amended made by Mr. Bremner; seconded by Mrs. Wagner. Motion approved; budget closed.

PUBLIC DEFENDER

Mr. Mann asked if any additional consideration has been given to increasing fees to local communities to increase revenues. Mr. Alastuey said that the General Fund appropriation remains the same, and that each county will participate as per the original allocation agreement.

Motion to adopt Governor's recommendation made by Mr. Mann; seconded by Mr. Rhoads. Motion approved; budget closed.

NEVADA STATE COUNCIL ON THE ARTS

Motion to delete this budget made by Mr. Hickey; seconded by Mr. Mann. Motion approved. Mrs. Wagner, Mr. Rhoads, Mr. Glover, Mrs. Cavnar, and Mr. Webb voted NO. Motion approved.

Mr. Alastuey said that many worthwhile art programs throughout the State depend on the Arts Council for flow-through funding support from the Federal and the State governments.

Motion to reconsider the action to delete this budget made by Mr. Webb; seconded by Mrs. Wagner. Motion approved. Mr. Mann, Mr. Hickey, and Mr. Vergiels voted NO. Budget re-opened.

Mr. Glover indicated that he did not believe the elimination of the account clerk position was prudent because accurate accounting and administration of the funds was essential, especially since the State has already been involved in one scandal with large grant funds.

Chairman Mello commented that part of the problem that created the embezzlement of funds scandal is that the administrators are incapable of handling their duties.

Mr. Glover said that was correct, and that is why he believes the account clerk position should be retained and eliminate any other position.

Mr. Webb asked Mr. Alastuey if he believed an effective program could still be maintained by eliminating the other two positions. Mr. Alastuey indicated that he did not see any necessity or validity to cut positions in the program. He stated that the needs are there although past practices have been questioned. He added that whatever capability the staff on board has should remain to continue upgrading the program.

Chairman Mello asked how the State General Funds can be cut, but still have the program maintain eligibility for the same Federal funds. Mr. Bible answered that that was possible.

Mr. Bible indicated that there is \$20,000 in State program funds and \$10,000 in regional services WESTAF program -- for a combined total of \$30,000 in each year of the biennium. The funds in these two categories are entirely from the General Fund, and are not required in order to receive the Federal funds. Mr. Bible said that these amounts are simply used to augment or supplement the Federal funds.

Motion made by Mr. Bremner to cut \$20,000 from the State program funds; to cut \$10,000 from the regional services WESTAF funds and to cut the in-state travel back to the actual amount of \$5,277; seconded by Mr. Barengo. Motion approved. Mrs. Wagner and Mr. Glover voted NO.

Motion made to adopt the Governor's recommendations as amended made by Mr. Rhoads; seconded by Mr. Webb. Motion approved; budget closed. Mr. Mann and Mr. Glover voted NO.

NEVADA STATE LIBRARY

Motion made to adopt the Governor's recommendation made by Mr. Bremner; seconded by Mr. Vergiels. Motion carried unanimously; budget closed.

COMMERCE DEPARTMENT DIRECTOR

Mr. Bible stated that this budget was heard concurrently with the Thrift Companies budget and the Credit Union Budget, and in that testimony it was indicated that the Thrift Companies and the Credit Unions were both obtaining secretarial and rent services from the Department of Commerce budget.

Mr. Bible said that the amounts required for reimbursement would be \$840 in the first year of the biennium and \$846 in the second year from the Thrift Companies budget, and that \$2,520 in the first year of the biennium and \$2,537 in the second year from the Credit Union budget. He continued that the combined total of \$3,360 in the first year and \$3,380 in the second year of the biennium would be a revenue item for this budget and therefore would reduce the General Fund appropriation by the same amounts.

Mr. Bible stated that there was testimony before the Subcommittee that the Budget Division had inadvertently omitted the building rent for office space in Las Vegas in the amount of \$1,770 in the first year of the biennium and \$2,167 in the second year. Mr. Alastuey said that those figures were correct.

Mr. Mann asked whether or not the Assistant to the Director of Commerce position had been filled. Mr. Alastuey answered that he did not know. Mr. Mann commented that if the position was not going to be filled then perhaps the position should be eliminated.

Mr. Hickey stated that the position is necessary-- in fact, the department is in need of more people because of the increased investigations by the department and increased work in the secondary mortgage market.

Mr. Bremner commented that the Director had indicated to him that the position was required and the Department was attempting to find someone with enough experience and knowledge to fill it.

Chairman Mello stated that the Senate Finance had cut the out-of-state travel portion of the budget to \$550 in each year of the biennium.

Motion made by Mr. Webb to cut the out-of-state travel to \$1,000 in each year of the biennium; to transfer funds from the Thrift Companies and Credit Union budgets to reimburse for secretarial and rent support services; and to allocate funds to pay for the building rent in the Las Vegas office; seconded by Mr. Rhoads. Motion carried unanimously.

Motion made by Mr. Webb to adopt the Governor's recommendation as amended; seconded by Mr. Hickey. Motion approved; budget closed.

THRIFT COMPANIES

Motion made by Mr. Bremner to transfer \$840 in the first year of the biennium and \$846 in the second year to the Commerce Department Director's budget; seconded by Mr. Mann. Motion carried unanimously. Motion made by Mr. Rhoads to adopt the Governor's recommendation as amended; seconded by Mr. Mann. Motion approved; budget closed.

CREDIT UNION DIVISION

Motion made by Mr. Bremner to transfer \$2,520 in the first year of the biennium and \$2,527 in the second year to the Commerce Department Director's budget; seconded by Mrs. Wagner. Motion carried unanimously.

Motion made by Mrs. Wagner to adopt the Governor's recommendation as amended; seconded by Mr. Hickey. Motion approved; budget closed.

FIRE MARSHAL

Mr. Bible indicated that since there is no appropriation shown in the Governor's recommendation column of the budget, the Senate Finance added \$82,034 in the first year of the biennium and \$79,315 in the second year from the General Fund. He added that their intent was to maintain the program at the existing appropriated level.

Motion made by Mr. Mann to add \$82,034 in the first year of the biennium and \$79,315 in the second year to the Fire Marshal's budget; seconded by Mrs. Wagner. Motion carried unanimously; budget closed.

CONSUMER AFFAIRS DIVISION

Motion made by Mr. Barengo to adopt the Governor's recommendation; seconded by Mrs. Wagner. Motion carried unanimously; budget closed.

RACING COMMISSION (Exhibit C)

Mr. Bible explained that when the Racing Commission presented their testimony before the Committee, they indicated that they would require a substantial General Fund appropriation in the first year of the biennium in order to fund the start-up operations of the dog racing track in Henderson. For this reason, the Budget Office has revised their recommendations to provide \$43,216 from the General Fund in the first year of the biennium, with no General Fund in the second year since at that point the operation will be self-supporting by licensing fees.

Mr. Mann indicated that he was concerned about making a General Fund appropriation to the Racing Commission to set up this activity since it would be setting a bad precedent. He continued that the State has allowed the manufacture of laetrile and gerovital, and the uranium mill mines to operate in the State, but the State's approval was based on those organizations paying the entire cost for the operations. He stated that racing in Nevada should not have any priority position over other organizations.

Mr. Hickey indicated that the problem the Racing Commission has is they do not have enough staff to police the operation at Henderson, so the funds will provide "seed" monies to start-up the operation.

Chairman Mello asked how long would it take for the Racing Commission to re-pay the monies to the General Fund. Mr. Alastuey answered that in the second year of the biennium the Racing Commission has already allocated a \$32,000 pay-back, and the entire amount would be re-paid by the end of the biennium.

Mr. Mann stated that if the Racing Commission can re-pay the monies in two years then they should be able to finance the operation themselves from the beginning.

Chairman Mello indicated that there is precedence for making a General Fund loan of this type. For example, the State did provide "seed" money for Chinese acupuncture board.

Mr. Rhoads pointed out that the same type of situation exists in Elko; and if the State does not provide the "up-front" funds, the Racing Commission will be straddled with the problem of enforcing all rules and regulations with only one or two personnel.

Mr. Bible clarified that the Governor's recommendation is that two budgets be adopted: one budget for the Henderson track and one budget for the Racing Commission.

Motion made by Mr. Hickey to adopt the Henderson Dog Racing Track appropriation for \$43,216 as per the Governor's recommendation; seconded by Mr. Vergiels. Motion carried. Mr. Mann, Mr. Webb, Mr. Barengo, Mrs. Cavnar and Mrs. Wagner voted NO.

Mr. Mann asked for clarification on the Executive Secretary's position that starts on 9/1/79. Mr. Bible answered that the position would be paid at an annual salary of \$25,000 but it would not come on board until 9/1/79 since the track will not be opened until December.

Chairman Mello indicated that that salary is not necessarily \$25,000 per annum, and that the amount of compensation will be set by the unclassified salary employees act.

Motion made by Mr. Bremner to adopt the Racing Commission budget as Governor recommends; seconded by Mr. Hickey. Motion carried unanimously; budget closed.

The meeting was adjourned at 10:30 a.m.

1979 REGULAR SESSION (60TH)

ASSEMBLY ACTION		SENATE ACTION		Assembly	AMENDMENT BLANK
Adopted	<input type="checkbox"/>	Adopted	<input type="checkbox"/>	AMENDMENTS to	Assembly
Lost	<input type="checkbox"/>	Lost	<input type="checkbox"/>	Bill No.	Joint
Date:		Date:		151	Resolution No.
Initial:		Initial:		BDR	34-673
Concurred in	<input type="checkbox"/>	Concurred in	<input type="checkbox"/>	Proposed by	Committee on Ways
Not concurred in	<input type="checkbox"/>	Not concurred in	<input type="checkbox"/>		and Means
Date:		Date:			
Initial:		Initial:			

Amendment N^o 721



Amend section 3, page 1, lines 14 and 15, by deleting "centers", and inserting "a center".

Amend section 4, page 1, line 18, by deleting "centers", and inserting "center".

Amend section 5, page 2, line 37, by deleting "sites for the centers", and inserting "a site for the center".

Amend section 5, page 2, line 45, by deleting "each center.", and inserting "the center.".

Amend section 5, page 3, line 2, by deleting "centers which utilize or are", and inserting "a center which utilizes or is".

Amend section 6, page 3, line 5, by deleting "each" and inserting "the".

Amend section 6, page 3, by deleting line 7 and inserting "legislature an evaluation of the center. The evaluation must be made".

Amend section 6, page 3, line 9, by deleting "each center;", and inserting "the center;".

Amend section 6, page 3, line 11, by deleting "centers;", and

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inserting "center";".

Amend section 6, page 3, by deleting lines 18 through 20.

Amend section 6, page 3, line 21, by deleting "(c)", and inserting "(a)".

Amend section 6, page 3, line 23, by deleting "(d)", and inserting "(b)".

Amend section 7, page 3, by deleting lines 26 through 30, inclusive.

Amend section 7, page 3, line 31, by deleting "2." and inserting "Sec. 7.".

Amend the bill as a whole by renumbering section 8 as section 9 and inserting a new section designated as section 8, following section 7, to read as follows:

"Sec. 8. There is hereby appropriated to the state board for vocational education from the state general fund \$35,500 for the fiscal year 1979-1980, and \$38,950 for the fiscal year 1980-1981. Any balance of those sums remaining at the end of the respective fiscal years must not be committed for expenditure after June 30 and reverts to the state general fund.".

Amend the title of the bill to read:

"AN ACT relating to displaced homemakers; establishing a center to provide them with education, counseling and services relating to employment, health, financial and legal matters; providing for periodic evaluations; making an appropriation; and providing other matters properly relating thereto.".

WAYS AND MEANS COMMITTEE
PRISON & PAROLE & PROBATION SUBCOMMITTEE

	<u>Executive Budget Page</u>	<u>Assembly</u>	
		<u>1979-80</u>	<u>1980-81</u>
DEPARTMENT OF PRISONS OFFICE OF DIRECTOR	482		
<u>Subcommittee Recommendation</u>			
Add General Fund		✓ \$430,899	✓ \$440,656
Transfer from Institutional Budgets:			
Academic Teachers (8)		\$178,012	\$181,456
Remain in Office of Director:			
Institutional Chaplain		22,975	23,171
Psychologist V		31,648	31,860
Sr. Institutional Dentist		36,648	36,869
Sr. Physician - Range C		48,826	49,069
Add Sr. Physician - Range A		43,939	44,173
Psychologist IV		28,851	29,058
		<u>\$390,899</u>	<u>\$395,656</u>
Add Gate Money		40,000	45,000

Subcommittee Justification

The Governor's recommendation provides for the transfer of 3.5 professional/medical personnel from this budget to the Northern Nevada Correctional Center as well as providing for five additional new positions. In addition, the Governor's recommendation calls for academic teachers to be placed within each institutional budget. The subcommittee, however, received information that indicated that the academic teachers are not carrying a full academic load (nor are existing educational facilities being utilized to their full capacity) due mainly to the restrictions of being "assigned" to a specific institution. In order to provide additional classes as well as enable larger class attendance, the subcommittee recommends all academic teachers be placed in the Director's budget and assigned from central control to classes in which there is the most demand. These transfers between institutional budgets are shown throughout the report and the same justification applies throughout. In addition, the subcommittee recommends all supervisory medical and professional positions be assigned to control office and provide services to whatever institution at which they are needed. Therefore, the subcommittee recommends that the 3.5 positions originally intended for transfer to the Northern Nevada Correctional Center remain in the Director's Office and that the Senior Physician - Range A and the Psychologist IV, recommended by the Governor for placement at the Nevada State Prison, be placed in this account.

The subcommittee recommends that the gate money allowance be increased from the current \$50 to \$100 and that the provision of transportation to releasees, as recommended by the Governor, be adopted.

SOUTHERN NEVADA CORRECTIONAL
CENTER 488

Subcommittee Recommendation

Closed
Gov. Rec.

NORTHERN NEVADA CORRECTIONAL
CENTER 492

Subcommittee Recommendation

Reduce General Fund		(\$182,958)	(\$233,653)
Transfer to Office of Director:			
Academic Teachers (4)		(\$ 91,861)	(\$ 92,684)
Do Not Transfer from Office of Director:			
Institutional Chaplain		(22,975)	(23,171)
Psychologist V		(31,648)	(31,860)
Sr. Institutional Dentist		(36,648)	(36,869)
Sr. Physician - Range C		(48,826)	(49,069)
		<u>(\$231,958)</u>	<u>(\$233,653)</u>
Prison Farm Equipment			49,000

WAYS AND MEANS COMMITTEE
PRISON & PAROLE & PROBATION SUBCOMMITTEE

	<u>Executive Budget Page</u>	<u>Assembly</u>	
		<u>1979-80</u>	<u>1980-81</u>
PAROLE AND PROBATION--CRIME COMMISSION GRANTS	515		
<u>Subcommittee Recommendation</u>			<u>Closed</u> Gov. Rec.
RESTITUTION CENTERS (NORTH AND (SOUTH)	Not in Budget		
Add General Fund		\$310,334	\$246,538
Add Client Income		96,000	144,000
		<u>\$406,334</u>	<u>\$390,538</u>
Add:			
Correctional Lieutenant (2)		\$ 33,540	\$ 35,282
Senior Correctional Officer (2)		27,042	28,438
Correctional Officer (8)		99,376	104,552
Field Supervisor (2)		27,042	28,438
Employment Counselor I (2)		28,214	29,680
		<u>\$215,214</u>	<u>\$226,390</u>
Operating		\$128,460	\$164,148
Equipment		\$ 62,660	\$ -0-

Subcommittee Justification

The subcommittee believes establishment of pilot programs for restitution centers in both the Reno/Sparks and the Las Vegas areas are viable alternatives to both the cost of incarceration and the space problems being encountered by the Department. The per inmate costs of restitution centers are less than institutions primarily due to the absence of construction and building maintenance costs plus the short-term containment (4-6 months) of inmates. In view of the space problems now being faced by the Department of Prisons, the subcommittee recommends establishment of two 30-40 man restitution centers--one in Reno/Sparks and one in Las Vegas. Should lease of a suitable building in the Reno area not be possible due to the housing shortage, the subcommittee recommends reversion of \$155,167 in fiscal year 1979-80 and \$123,269 in fiscal year 1980-81 for the Reno Center.

WAYS AND MEANS COMMITTEE
PRISON & PAROLE & PROBATION SUBCOMMITTEE

Subcommittee Actions Summary

Most of the "one-shots" proposed for the Department have already been acted upon by the full committee. However, by way of summary, the recommended actions are shown below:

<u>Bill No.</u>		<u>Budget</u> <u>Page No.</u>	
A.B. 326	Equipment for renovated Maximum Security	A-21	\$200,458
A.B. 328	Equipment for certain correctional centers (Reduce by \$15,000)	A-21	186,900
A.B. 363	Prison warehouse revolving fund (Indefinitely postponed)	A-21	-0-
A.B. 533	Prison revolving fund	A-21	3,500
A.B. 373	Prison supplemental	A-23	448,505

One bill, S.B. 208, provides for a repayment of the Warden's perquisites, which were inadvertently deleted in legislation last biennium, is recommended for approval by the subcommittee. The appropriation is \$6,986.

The Department of Parole and Probation supplemental, S.B. 224, was reduced by Senate Finance from the original \$137,844 to \$63,424 due to the decrease in work units. The subcommittee recommends adoption of the bill as amended.

The subcommittee has also recommended to the Capital Improvement Projects Subcommittee elimination of three of the proposed capital improvement projects at the Prison. The projects are:

	<u>Budget</u> <u>Page No.</u>	
Northern Nevada Correctional Center--Educational Bldg.	803	\$ 692,000
Northern Nevada Correctional Center--Vocational Bldg.	804	696,000
Northern Nevada Correctional Center--Vocational Bldg.	805	705,000
Total		<u>\$2,093,000</u>

Deletion of the projects was recommended based upon usage of existing facilities and small percentages of inmates utilizing educational programs currently. Through rescheduling of classes and improved utilization of both teachers and classroom facilities, improved educational opportunities can be presented to the inmate population without construction of these additional buildings.

Overall, the Prison Subcommittee has recommended \$265,000 less in "one-shots" for the Prison than recommended by the Governor, \$2,093,000 less in capital improvements than recommended by the Governor, and has increased the Prison operating budgets by \$386,848 in General Fund in fiscal year 1979-80 and \$353,336 in General Fund in fiscal year 1980-81. The subcommittee points out, however, that these operating increases have provided for additional capacity at a minimum cost (because they have been applied toward increased honor camp and restitution center projects which is much more economical than institutional beds).

Overall in Parole and Probation, the subcommittee has recommended \$74,420 less than the Governor recommended in supplemental appropriations and \$34,429 less in fiscal year 1979-80 and \$39,506 less than the Governor recommended in fiscal year 1980-81.

EXHIBIT B

1073

1073



STATE NEVADA
DEPARTMENT OF ADMINISTRATION
CAPITOL COMPLEX
CARSON CITY, NEVADA 89710

ROBERT LIST

HOWARD E. BARRETT
Director

March 29, 1979

MEMORANDUM

TO: Senate Finance and Assembly Ways and Means Committees

FROM: Budget Division

SUBJECT: Budget Recommendation for Racing Commission

Assembly Bill 166 amended section 6, Chapter 694, Statutes of Nevada 1975, and thereby permitted the issuance of securities by the City of Henderson to finance the construction of a race track for horse and dog racing.

Attached is a separate budget (new account #3879) providing recommended funding for the control of racing at the Henderson track only.

The Racing Commission's regular budget recommendation (account #3880) is unchanged from that recommended in the Executive Budget, page 597.

JP/md

Enclosure

EXHIBIT "C"

3874

	1977-78 Actual	1978-79 Work Program	1979-80		1980-81					
			No. Pos.	Agency Request	No. Pos.	Governor Recommends	No. Pos.	Agency Request	No. Pos.	Governor Recommends
General Fund Appropriation				\$ 43,216		\$ 43,216		\$		\$
License Fees				152,700		152,700		384,000		384,000
Fines				1,500		1,500		8,000		8,000
Total Funds Available				\$197,416		\$197,416		\$392,000		\$392,000
New Positions										
Las Vegas										
Executive Secretary - Unclassified* \$25,000 annual salary - start 9/1/79			.83	\$ 20,750	.83	\$ 20,750	1.00	\$ 25,000	1.00	\$ 25,000
Steward - Unclassified* \$21,000 annual salary - start 11/1/79			.67	14,070	.67	14,070	1.00	21,000	1.00	21,000
Veterinarian - Unclassified* \$22,500 annual salary - start 11/1/79			.67	15,075	.67	15,075	1.00	22,500	1.00	22,500
Mutuel Manager - Unclassified* \$18,500 annual salary - start 11/1/79			.67	12,395	.67	12,395	1.00	18,500	1.00	18,500
License Investigator - Unclassified* \$13,000 annual salary - start 10/1/79			.75	9,750	.75	9,750	2.00	26,000	2.00	26,000
License - Vets Aid - Unclassified* \$10,500 annual salary - start 11/1/79			.67	7,035	.67	7,035	1.00	10,500	1.00	10,500
Accountant - Classified \$12,760 annual salary - start 10/1/79			.75	9,570	.75	9,570	1.00	13,342	1.00	13,342
Administrative Aid II - Classified \$7,910 annual salary - start 9/1/79			.83	6,565	.83	6,565	2.00	16,195	2.00	16,195
Total New Positions			5.84	\$ 95,210	5.84	\$ 95,210	10.00	\$153,037	10.00	\$153,037
Industrial Insurance				\$ 1,276		\$ 1,276		\$ 2,357		\$ 2,357
Retirement				7,617		7,617		12,243		12,243
Personnel Assessment				857		857		1,377		1,377
Group Insurance				3,780		3,780		8,040		8,040
Payroll Assessment				190		190		306		306
Unemployment Compensation				381		381		612		612
Salary Adjustment Reserve				2,035		2,035		12,655		12,655
Total Salary Payroll			5.84	\$111,346	5.84	\$111,346	10.00	\$190,627	10.00	\$190,627
Total Out-of-State Travel				\$ 5,000		\$ 5,000		\$ 6,000		\$ 6,000
Total In-State Travel				500		500		500		500
Office Supplies and Expense				\$ 1,270		\$ 1,270		\$ 1,570		\$ 1,570
Operating Supplies				3,990		3,990		8,150		8,150
Communications Expense				1,972		1,972		2,284		2,284
Printing, Duplicating, Copying				1,500		1,500		2,000		2,000
Insurance Expense				26		26		32		32
Contractual Services				55,817		55,817		126,141		126,141
Other Contract Services				1,500		1,500		1,600		1,600

*New legislation will be required to allow all employees to be unclassified except clerical, similar to the law governing Gaming Control Board Employees.

EXHIBIT C

RACING COMMISSION (Henderson Track) - Continued

	1977-78 <u>Actual</u>	1978-79 <u>Work Program</u>	1979-80		1980-81				
			<u>No. Pos.</u>	<u>Agency Request</u>	<u>No. Pos.</u>	<u>Governor Recommends</u>	<u>No. Pos.</u>	<u>Agency Request</u>	<u>No. Pos.</u>
Equipment Repair				\$ 150	\$ 150		\$ 300		\$ 300
Other Building Rent				5,760	5,760		6,240		6,240
Dues and Registrations				700	700		7,700		7,700
Total Operating				\$ 72,685	\$ 72,685		\$156,017		\$156,017
Office Furniture and Equipment				\$ 7,885	\$ 7,885		\$ 1,780		\$ 1,780
Data Processing							4,904		4,904
Repayment to General Fund							32,172		32,172
Total Agency Expenditure				\$197,416	\$197,416		\$392,000		\$392,000

Note: NRS 466.080 requires the distribution of any fund balance in excess of \$10,000 to those agricultural associations in the State which have conducted race meets without State aid or aid from any agricultural district or county, in proportion to the amount of license fees and taxes paid to the Racing Commission by each association.

1076
EXHIBIT C