

MINUTES

WAYS AND MEANS COMMITTEE

NEVADA STATE LEGISLATURE - 60th SESSION

March 15, 1979

Chairman Mello called the meeting to order at 8:10 a.m.

MEMBERS PRESENT: Chairman Mello, Vice-Chairman Bremner, Mr. Barengo, Mrs. Cavnar, Mr. Glover, Mr. Hickey, Mr. Mann, Mr. Rhoads, Mr. Vergiels, Mrs. Wagner, Mr. Webb

ALSO PRESENT: Bill Bible, Fiscal Analyst; Judy Matteucci, Deputy Fiscal Analyst; Mike Alastuey, Deputy Budget Director, Senator Jacobsen, Chris Karamanos, Regent, University of Nevada; Bob Shields, Athletic Commission; Roy Tension, Athletic Commission; Dr. Jack Davis, Athletic Commission; Ms. Sharon Brandsness, Racing Commission; Mr. Lee Rayford, Equal Rights Commission; George Cotton, Equal Rights Commission, Libby Nolan, Equal Rights Commission; Mr. Jim Avance, Taxicab Authority

SENATE BILL 198

Senator Jacobsen addressed the Committee in support of SB 198 which reinstates the office of the State Fire Marshal. Senator Jacobsen explained that the State Fire Marshal functions primarily for the rural counties in the capacities of fire investigator and training coordinator.

Senator Jacobsen said that under SB 198 the Advisory Board would be cut from 7 to 5 members consisting of: Chief of a full-time paid fire department, chief of a volunteer department, a licensed architect, professional engineer and State Forestry Firewarden.

Senator Jacobsen pointed out that the Fire Marshal's position is now unclassified. Senator Jacobsen pointed out under the bill, the Fire Marshal's duties were not restricted and that, upon request, the Fire Marshal could go into Clark and Washoe Counties. He requested immediate action on the bill because due to sunset legislation of the 1977 session, the Fire Marshal's office was terminated as of March 1, 1979.

Mrs. Wagner asked what the rationale was for the Advisory Board. Senator Jacobsen stated it was to tie all the various fire related industries together. Mrs. Wagner asked why it was urgent to pass the bill and Senator Jacobsen stated that delays in passing the bill would mean delays in paying the State Fire Marshal and his employees.

Mr. Hickey asked if the Uniform Fire Incidence Reporting System as referenced in the bill would incur additional costs. Senator Jacobsen said that that was already included in the Fire Marshal's duties and that no additional cost would be incurred now or ever because of it.

Mr. Hickey asked what the reference to the county commissioners ordinance provided. Senator Jacobsen said that reference was aimed at clearing problems with local ordinances affecting fire departments.

A Do Pass Motion was made by Mr. Webb, seconded by Mr. Hickey. Motion carried.

Chairman Mello introduced Mr. Chris Karamanos, Regent, University of Nevada who expressed his concern over a matter that was brought out during the Committee meeting with the University. Mr. Karamanos referred specifically to a statement made by Mr. Mann. Mr. Karamanos stated that in January he went to the University at the direction of the Chairman of the Board of Regents in response to some complaints regarding the food at the Student Union. At that time, Mr. Karamanos said he had an adequate lunch and paid for it. Regent Karamanos stated that he objected to the character assassination on him and his family and he expressed his opinion that the Committee should have had the courtesy to check with him. He said that although the matter was clarified by the Chancellor later, the media did not pick up the clarification. Chairman Mello stated that the Committee is not responsible for any member's statements or comments.

Mr. Mann explained to Mr. Karamanos that his name had never been mentioned and he has no control over what is printed by the press.

Regent Karamanos thanked the Committee for the opportunity to clear the air about this matter.

NEVADA STATE ATHLETIC COMMISSION

Mr. Bob Shields, Chairman of the Athletic Commission, introduced himself, Mr. Roy Tennison, Executive Secretary of the Athletic Commission and Commissioner, Dr. Jack Davis. Dr. Davis addressed the Committee with an explanation of the Athletic Commission beginning with Amateur Boxing which he stated has experienced an increased growth. Dr. Davis pointed out that the \$5,000 allotted each year in the budget for Amateur Boxing has been utilized. Dr. Davis stated that 132 promotions during the past year resulted \$1,720,457 in gross gate receipts. He said the total attendance at boxing events last year totalled 84,518 people.

Dr. Davis requested an increase in the out-of-state travel category and distributed to the Committee an explanation of the out-of-state travel request for 1979-81. (Exhibit A) He explained that two commissioners were members of the World Boxing Council and that the reason for two half-fares which will allow those members to attend the conference to be held in Rome, Italy.

Mrs. Wagner asked who was the third full-fare and Dr. Davis stated the Executive Secretary went on the trips. Mrs. Wagner then asked how many members were on the Executive Board for the World Boxing Council and how many states belonged to the Council. Dr. Davis responded that there are 19 members world-wide and that approximately 20 states belong to the World Boxing Council.

Mr. Hickey asked if the negotiations were settled with the World Boxing Association and Dr. Davis stated confirmation of the negotiations would be released April 6, 1979.

Mr. Hickey brought to the Committee's attention a bill to be introduced that would give 15% of the gate receipts to the Amateur Boxing program, and asked Dr. Davis if he agreed with the bill. Dr. Davis stated that the \$10,000 budgeted would be adequate.

Mr. Rhoads asked for an explanation why there was an increase in out-of-state travel and Dr. Davis stated the lower amount of \$832.00 was reflective of the fact that in FY 77-78 the conference was held in the United States.

Chairman Mello referred to the Reserve amount which the Senate decided to revert to the General Fund and appropriate General Fund monies to support the Athletic Commission.

Chairman Mello asked Dr. Davis if he agreed with that procedure. Dr. Davis affirmed that the money belongs to the State of Nevada, and that he saw no problem with doing that.

Chairman Mello pointed out that if there was no reserve, the Athletic Commission would still want the program funded sufficiently through the General Fund. Dr. Davis said that he would feel more comfortable if some of the reserve were left in the account.

RACING COMMISSION

Ms. Sharon Green Brandsness, member of the Nevada Racing Commission, distributed to the Committee an additional budget request explaining the delay for the additional request was due to the fact that AB 166 had to be passed by both Houses before the budget presentation could be made. (Exhibit B)

Ms. Brandsness affirmed her conviction that Nevada should continue with the reputation it has enjoyed with gambling endeavors.

Ms. Brandsness pointed out that during the first year at the new Henderson facility, which is expected to open on December 1, 1979, the budget will be in a deficit and asked for State money to handle the necessary expenses.

Chairman Mello asked if the Racing Commission was requesting any General Fund monies and Ms. Brandsness said that revenues will not be coming in until the track opens and operating funds between now and then will be needed.

Chairman Mello asked if the request would be based on a pay-back. Ms. Brandsness responded that if the pay-back were to come from the 3% State allocation that, for example, the first year receipts would be \$450,000 compared to the requested amount of \$234,000.

Mr. Alastuey clarified the pay-back concept stating that Chairman Mello was considering pay-back out of the 1% receipts which go to the Racing Commission to administer the program. He pointed out that while the total receipts from licenses, fees and taxes are \$154,000; \$234,000 is contemplated in first year expenses for a short-fall of \$80,000. He said that a General Fund appropriation is being requested to make up the difference.

Mr. Rhoads asked if the kick-back procedure would be followed as had been done in Elko. Ms. Brandsness said that the law states a kick-back is pro-rated and if it is continued that way the majority of the money will go back to Henderson.

Ms. Brandsness proposed that this law be changed to allow more flexibility to go out into other areas of Nevada and promote racing. Mr. Rhoads stated that since Elko has had the only racing in Nevada, they have been supporting the Commission. Mr. Rhoads expressed a concern if the Dog Racing is not successful that State will lose its investment.

Ms. Brandsness affirmed her confidence in the individuals who are opening the track in Henderson.

Mr. Rhoads asked how much money was requested for the first and second years. Ms. Brandsness stated the budget for the first year is \$234,784; and the second year the Commission is asking for \$353,295.

Mr. Rhoads asked for an explanation of \$139,000 requested for personal services.

Ms. Brandsness stated the \$139,000 was for Racing Commission employees; however, the track would also be hiring additional employees.

Mrs. Wagner asked for an explanation of the positions requested.

Vice-Chairman Bremner interceded, explaining that because of the shortage of time a Subcommittee would be appointed to further discuss the

Racing Commission budget. The Subcommittee consists of: Mr. Hickey, Mr. Vergiels, and Mr. Rhoads.

EQUAL RIGHTS COMMISSION

Mr. Les Rayford, Director, Equal Rights Commission pointed out to the Committee a new direction within the Commission to provide their services to all the counties in Nevada.

Mr. Rayford explained that the Commission has been successful in processing 95% of the cases without interference from the Federal government.

Mrs. Cavnar asked if Mr. Rayford's before mentioned re-organization was to include any new positions. Mr. Rayford explained that it would be an in-house restructuring.

Mr. Rhoads asked for an explanation for the increase in out-of-state travel. Mr. Rayford stated the out-of-state travel was for training sessions.

Ms. Libby Nolan, Equal Rights Commission, gave Vice-Chairman Bremner a detailed list of expected out-of-state travel. (Exhibit C)

Mr. Barengo asked why there was a big increase in salaries for the administrative positions.

Mr. George Cotton, Assistant Director, Equal Rights Commission stated that his position was on the merit system at Grade 39; however, the Director's position salary was not comparable to other state agencies. He added that because of the low salary of the Director, his position was also being impacted.

Mr. Rhoads asked if the Commission served all minorities and Mr. Cotton pointed out that as a State agency they have no jurisdiction on Indian reservations. Mr. Cotton stated that there are more claims on sex discrimination than race or color.

Mr. Webb noted an increase in building rental from \$15,200 to \$30,000. Ms. Nolan stated that the increase was due to new office facilities which she justified by stating that the old offices were too small for private consultations.

Mr. Webb asked how many square feet are in the new facilities and what is the rent expenditure per month. Mr. Cotton responded that there is 3,400 square feet in the new office and the rent is \$2,000 per month.

Mr. Rhoads asked if the Equal Rights Commission was mandated by the Federal government and Mr. Rayford responded that the State initiated the Commission in 1971 to avoid Federal interference.

Ms. Nolan explained further that the Commission is a deferral agency for the Federal government.

Vice-Chairman Bremner pointed out to the Committee there are two other budgets for the Commission and observed that there are no rent figures in those budgets. Ms. Nolan stated that the Federal grants are cost free to the State.

Mr. Bible responded that the grants aren't cost free since the State budget picks up rent and operating costs for the grants.

FEDERAL GRANT - EQUAL EMPLOYMENT OPPORTUNITY COMMISSION

Mr. Rayford explained that the Federal grant supplements the budget and affords the Commission additional personnel. Ms. Nolan noted that in the future, part of the rent will be paid by the Federal grant. Vice-Chairman Bremner then suggested deducting that amount from the General Fund budget, but Ms. Nolan said the \$3,000 was for an additional suite of offices.

Mr. Rayford said a new policy called "Project Awareness" was developed to make the public aware of the functions of the Commission and the services it provides, and that it is a new direction the Commission is moving in.

Mr. Mann asked for justification for this new direction.

Mr. Cotton asked for permission to explain that the Federal grants to the Commission are different. He stated that any case has to be processed that is filed within the State of Nevada is also filed with the Federal government, and for each case processed, the Commission gets \$350.00. Mr. Cotton noted that with these funds additional Field Representatives are hired to handle the case load.

Mr. Glover asked what was the time span from the initial filing of the complaint to being resolved.

Mr. Cotton stated that Commission could resolve a case in 4 to 6 months.

Mrs. Wagner wanted to know the circumstances by which the cases have been settled.

Mr. Cotton stated that each case is investigated and in approximately 60 to 70% of those cases there is not sufficient evidence to warrant discrimination.

Mrs. Wagner wanted justification why 60 to 70% of the cases were dismissed.

Mr. Cotton explained that basically discrimination means an individual is being treated differently and this factor was not found in the dismissed cases.

Mrs. Wagner asked for a breakdown on the dismissed cases.

Mr. Eddie Scott, the Reno Race Relations Center, addressed the Committee with concern about the Commission regarding the number of cases that are dismissed, the backlog and the Commission's neglect for the northern part of the State. Mr. Scott expounded that many cases could be handled in Reno, but are sent to Las Vegas.

Mr. Rayford added that he is also concerned about the same things and that the Commission is here to serve the entire State, to speed the process, and cut down the time involved. He continued that he wants to give everybody a fair shake and a square deal.

TAXICAB AUTHORITY

Mr. Jim Avance, Administrator, Nevada Taxicab Authority advised the Committee that the budget presented is predicated on the hope that AB 269 will be passed by the Legislature.

The Taxicab Authority is fully funded by the industry and primarily by the people who ride in taxis. Mr. Avance stated that at the present time the bulk of the revenue is received from 5¢ for each trip that is taken in a taxi cab and AB 269 would raise that amount to 10¢.

Mr. Glover asked if the Budget Office was in favor of AB 269 and Mr. Avance said that the increase provided in both the budget and AB 269 was the only source of revenue available.

Mr. Glover asked why the airport fees do not go up. Mr. Avance said a contract with the airport states that the airport will pay half the salaries for 6 people with a ceiling of \$40,000; however, a new contract states that the airport will pay 100% of two more people which is \$25,000.

Mr. Glover asked for an explanation in the drop in taxicab certification.

Mr. Avance explained that under the current law a reserve fund in excess of \$100,000 results in a rebate of up to \$95.00, and interest is not being retained. He said that the new legislation seeks to change the reserve policy.

Vice-Chairman Bremner asked if there was a need for a big reserve and Mr. Avance stated actually only a small reserve was needed for emergencies.

Mr. Webb asked how Mr. Avance got permission to add the two additional positions mentioned above. Mr. Avance stated that they were approved through the Executive Branch.

Mr. Webb stipulated the importance of contacting Interim Finance for additional positions when the Legislature is not in session.

Mr. Alastuey stated that Mr. Avance did follow the procedure consistent with other State agencies at the time in the statutory structure.

Mr. Barengo asked what type of employee contracts were involved.

Mr. Avance clarified that under the two contracts he provides the supervision and that the airport pays the salaries and the fringe benefits; under a second contract one half of the costs are paid by the airport.

Mr. Bible further clarified stating that Mr. Avance receives a contract from the County and then uses the money to hire State employees.

Mrs. Cavnar informed Mr. Avance that she had received several complaints from taxicab drivers who stated their taxicabs were dangerous to drive.

Mr. Avance responded that there are two people on duty 24 hours a day to answer any complaints on vehicle safety or passenger comfort. He said that any such complaints are immediately taken care of. Mr. Avance further commented that every vehicle is inspected once every 3 months.

Mr. Avance brought to the Committee's attention AB 269 again and pointed out that the appropriation for the two new Board members is contained in his budget.

Mrs. Wagner asked for a justification of the two new members.

Mr. Avance responded that it was difficult to follow parliamentary procedure and the open meeting law requirements with 3 members.

The meeting was adjourned at 10:40 a.m.

DATE: Nov 15 1947

WAYS AND MEANS COMMITTEE

GUEST LIST

NAME (PLEASE PRINT)

REPRESENTING:

ROBERT SHIELDS
BOB TENDON
JACK DAVIS

ATHLETIC COMMISSION
ATHLETIC COMMISSION
ATHLETIC COMMISSION

NEVADA ATHLETIC COMMISSION
1979-81 BUDGET REQUEST

3/14/79

Nevada Athletic Commission requires the following additions to the Executive Budget which will allow the Commission to proceed with its goal of serving the public with adequate regulation of professional and amateur boxing and professional wrestling in the State of Nevada.

1. Out-of State Travel (620)

The following is requested for out-of-state funds for commission members to attend the North American Boxing Federation annual meeting in Portland and the World Boxing Council meeting in Rome in 1979-80.

North American Boxing Federation - Portland Oregon - July

5 members of commission plus one executive officer

\$250.00 each for travel	\$1,500.00
\$ 47.00 per diem per day for 4 days	<u>\$1,128.00</u>

Sub-total	\$2,628.00
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World Boxing Commission - Rome, Italy - December

Two ½ airfares and one full airfare	\$2,430.00
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Two members \$25.00 per diem per day for 4 days	\$ 200.00
One member \$50.00 per diem per day for 4 days	<u>\$ 200.00</u>
Subtotal	\$2,830.00
Total	\$5,458.00

Out-of-State Travel - an increase of \$4,458.00 over the Executive Budget for 1979-80.

Out-of-State Travel - 1980-81

North American Boxing Federation - meeting place unknown	\$2,600.00
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World Boxing Commission - Mexico City - December

Two ½ airfares	\$ 350.00
One full airfare	<u>\$ 350.00</u>

Two members \$25.00 per diem for 4 days	\$ 200.00
One member \$50.00 full per diem for 4 days	<u>\$ 200.00</u>
Subtotal	\$1,100.00
Total	\$3,700.00

Out-of-State Travel - an increase of \$2,700.00 over the Executive Budget for 1980-81.

STATE OF NEVADA
BUDGET REQUEST FOR FISCAL YEAR 1979-1980

DATE: March 7, 1979

BUDGET REQUEST PREPARED BY: Duane Goble

AGENCY: Nevada Racing Commission

RECEIPTS

<u>Source of Revenue</u>	<u>Estimated 1979-1980</u>
Pari-Mutuel Taxes,	\$150,000
License Fees,	2,700
Fines,	<u>1,500</u>
Total Receipts	<u>\$154,200</u>

Schedule 1
Page 1

EXHIBIT B

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REVENUES

Racing projected to begin:	December 1, 1979 /
Projected total racing days:	168
Projected evening performances:	168
Projected Matinee Performances:	56
Projected total performances:	224
Projected handle per performance (evening):	\$ 73,333
Projected handle per performance (matinee):	\$ 47,750
Projected total handle (evening):	\$12,319,944
Projected total handle (matinee):	<u>\$ 2,674,000</u>
Total Handle	\$14,993,944
Total Pari-Mutuel Taxes @ 1%	\$ 149,994 (to schedule
Projected License Issued:	600
Fee Per License (Average):	\$ 4.50
Total License Fees:	\$2,700.00 (to schedule 1
Fines (Estimated):	\$1,500 (to schedule 1)

Schedule 1A
Page 2

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EXHIBIT B

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PERSONAL SERVICE EXPENDITURES

	<u>Position</u>	<u>Salary</u>
Full Time Employees (2080 hrs. per yr):	Executive Secretary	\$ 25,00
	Greyhound steward	21,00
	Veterinarian	22,50
	Mutuel Manager	18,50
	Accountant	14,00
	License-Investigation	13,00
	Veterinarian-Licens- ing Aide	10,50
	Secretary	<u>9,50</u>
Total, Full Time Employees		\$134,00

Other Essential Employees:	<u>Steward</u> - to work 56 performances @ \$75 per performance	\$ 4,20
	<u>Veterinarian</u> - substitute on "as needed" basis; projected to work 15 performances @ \$75 per performance	1,12
	<u>Undercover Investigator</u> to perform on "as needed" basis @ \$5.00 per hour	40
	Total, Other Employees	\$ 5,72

Total Personal Services \$139,725 (to schedule 6)

Employee Related Expenditures: \$134,000 @ 11% multiplier \$14,740
(to schedule 6)

Schedule 2
page 3

PROFESSIONAL AND OUTSIDE SERVICES

TEST SAMPLES: Test samples are sent to a laboratory approved by Association of Official Racing chemists (AORC) in order to detect illegal drugs.

Projected Evening Performances:	168
Projected Matinee Performances:	56
Projected Total Performances:	224
Average Samples Per Performance:	14
Total samples tested:	3136
Cost of testing (per sample):	\$14
Total Cost of Testing:	<u>\$43,904</u>

Court Reporter: Required at Commission Hearings	<u>\$ 1,000</u>
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Chemical Research: Required of Commission Veterinarian to run tests for new drugs	<u>\$ 1,000</u>
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Experts Consultation: Hold seminar prior to establishing commission office	<u>\$1,000</u>
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Sub Total, Professional and Outside Services:	\$46,904
Contingency Fund - 5%	<u>2,345</u>
TOTAL REQUEST	\$49,249 (to schedule 6)

TRAVEL

Travel (In State) - Allowance for Commissioners and staff to travel to state capitol on "as needed" basis \$ 500

Travel (Out of State) - The Commissioners, as members of the National Association of State Racing Commissioners (NASRC), the Executive Secretary and other racing officials acting as representatives of the Nevada Racing Commission attend meetings and seminars pertaining to the racing industry. A valuable exchange of information is conducted in the meetings and seminars 5,000

Total Travel \$5,500 (to schedu

OTHER OPERATING EXPENDITURES

<u>Office Rent/Utilities:</u>	800 sq. ft. @ .60/Mo.	\$ 5,760
<u>Maintenance & Repairs:</u>	office equipment and I.D. Camera	<u>150</u>
<u>Office Supplies:</u>	stationery & general office	400
	copier supplies	150
	permit forms	100
	test sample cards	50
	license applications	150
	audit sheets	50
	ruling sheets	50
	validation stickers	200
	mutuel recapulation sheets	100
	time cards	<u>20</u>
	Total, office supplies	<u>1,270</u>

Field Supplies:

Licensing:

Clips, pouches, etc. 1000	
@ .60	600
Film, 1 case	280
Fingerprint supplies	100

Veterinarian:

Dry Ice: 35/lbs per	
performance @ .25 lb.	1960
sample seals	200
misc. - ice chest, etc.	50

Total, field supplies 3,190

<u>Printing - Rule Books & Annual Report</u>	<u>1,500</u>
Postage and mailing	700
Telephone Service	600
Commercial Shipping Expense	672
Reproduction Equipment - Rental	1500
Organizational Dues - NASRC	700
Technical - Reference Books	<u>800</u>
Sub Total, Other Operating Expenditures	16,842
Contingency Fund 5%	<u>842</u>

\$19,684 (to
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EQUIPMENT

I.D. Camera: Licensing	2,500
Desks: 4 each @ 300	1,200
Chairs: 12 each @ 80	960
Bookcases: 3 each @100	300
Typewriters: 3 each @ 550	1,650
Calculator: 1 each @ 175	175
File Cabinet, Legal size: 4 each @ 150	600
Contingency Equipment	<u>500</u>
Total Equipment	7,885 (to schedule 6)

STATE OF NEVADA
SUMMARY OF EXPENDITURES AND BUDGET REQUESTS
NEVADA RACING COMMISSION

EXPENDITURE CLASSIFICATION

REQUEST 1979-1980

FULL TIME EMPLOYEES	8
PERSONAL SERVICES	\$139,725
EMPLOYEE RELATED EXPENDITURES	14,740
PROFESSIONAL AND OUTSIDE SERVICES	49,250
TRAVEL	5,500
OTHER OPERATING EXPENDITURES	17,684
EQUIPMENT	<u>7,885</u>
TOTAL REQUESTED	\$234,784

Schedule 6
Page 8

EXHIBIT B

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STATE OF NEVADA

BUDGET REQUEST FOR FISCAL YEAR 1980-1981

DATE: March 7, 1979

BUDGET REQUEST PREPARED BY: Duane Goble

AGENCY: Nevada Racing Commission

RECEIPTS

<u>Source of Revenue</u>	<u>Estimated 1980-1981</u>
Pari-Mutuel Taxes,	\$375,000
License Fees, (Est)	9,000
Fines,	<u>8,000</u>
Total Receipts	<u>\$392,000</u>

Schedule 1
Page 1

EXHIBIT B

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REVENUES

Racing From: July 1, 1980 to June 30, 1981

Projected total racing days:	300
Projected Greyhound Performances (evening):	300
Projected Greyhound Performances (matinee):	24
Projected Horse Racing Performances:	100
Projected Total Racing Performances:	424
Projected Handle per Performance (evening Greyhound)	\$ 80,666
Projected Handle per Performance (matinee Greyhound)	54,000
Projected Handle per Performance (Horse- racing)	120,000
Total Handle (Evening Greyhounds)	24,199,800
Total Handle (Matinee Greyhound)	1,296,000
Total Handle (Horse Racing)	12,000,000
Total Handle (All Racing)	37,495,800
Total Pari-Mutuel Taxes @ 1%	374,958 (to schedule 1)
License Fees: 2000 x \$4.50	9,000 (to schedule 1)
Fines:	8,000 (to schedule 1)

Schedule 1A
Page 2

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EXHIBIT B

PERSONAL SERVICES EXPENDITURES

	<u>Position</u>	<u>Salary</u>
Full Time Employees (2080 hrs per yr):	Executive Secretary	26,750
	Steward	22,470
	Veterinarian	24,075
	Mutuel Manager	19,795
	Accountant	14,980
	License-Investigator	13,910
	License-Investigator	13,000
	License - Vet's Aide	11,235
	Secretary	10,165
	Secretary	<u>9,500</u>
Total: Full Time Employees		165,880

Other Essential Employees:	Mutuel Mgr. 100 per @ 65	6,500
	Steward: 124 per @ 80	9,920
	Veterinarian: 100 per @ 80	8,000
	Test Barn Emp. @ 40 per performance	4,000
	Test Barn Emp. @ 40 per performance	<u>4,000</u>
	Total: Other Employees	

165,880 Total Personal Services \$198,300 (to schedule 6)

Employee Related Expenditures: \$165,880 @ 11% multiplier on Full Time Employees 18,250 (to sche 6)

Schedule 2
Page 3

EXHIBIT B

1045

PROFESSIONAL AND OUTSIDE SERVICES

Test Samples:	Dog racing performances	324
	Horse racing performances	<u>100</u>
	Total performances	424
	Average Samples per performance	14
	Total Samples Tested	5936
	Cost of testing (per sample)	14
	Total Cost of Testing	<u>83,104</u>
Court Reporter:	Required at Commission Hearings	<u>1,500</u>
Chemical Research:	Required of Commission Veterinarian to run tests for new drugs	<u>2,000</u>
Expert Consultation:	Hold seminar prior to establishing commission office	<u>1,000</u>
Sub Total, Professional and Outside Services:		87,604
Contingency Fund - 5%		<u>4,380</u>
TOTAL REQUEST		\$91,984 (to schedule 6)

Schedule 3
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EXHIBIT B

1048

TRAVEL

Travel (In State) - Allowance for Commissioners and staff to travel to state capitol on "as needed" basis \$ 500

Travel (Out of State) - The Commissioners, as members of the National Association of State Racing Commissioners (NASRC), the Executive Secretary and other racing officials acting as representatives of the Nevada Racing Commission attend meetings and seminars pertaining to the racing industry. A valuable exchange of information is conducted in the meetings and seminars 6,000

Total Travel \$6,500 (to schedu
6)

<u>Office Rent/Utilities:</u>	800 sq. ft. @ 65 mo.	\$ <u>6,240</u>
<u>Maintenance & Repairs:</u>	office equipment and I.D. Camera	<u>300</u>
<u>Office Supplies:</u>	stationery & general office	400
	permit forms	200
	test sample cards	100
	license applications	250
	audit sheets	50
	ruling sheets	50
	validation stickers	200
	mutuel recap sheets	100
	time cards	20
	copier supplies	<u>200</u>
	Total Office Supplies	<u>1,570</u>
<u>Field Supplies:</u>	<u>Licensing:</u>	
	Clips, pouches, etc. 3000 @ .65	1,950
	Film, 3 cases @ 280	840
	Fingerprint supplies	150
	<u>Veterinarian:</u>	
	Dry Ice: 35/lbs per perf. @ .25 lb.	3,710
	Sample Seals:	200
	Misc. - alcohol, tack	100
	Total Field Supplies	<u>6,950</u>
Printing - Rule Books & Annual Report		2,000
Postage & Mailing		800
Commercial Shipping Expense (samples) \$250		1,484
Reproduction Equipment - Rental		1,600
Organizational Dues - (NASRC)		7,700
Technical Reference Books		1,000
Newspaper Subscriptions		200

Other Operating Expenditures, Cont'd.

National Association of State Racing Information
Systems (NASRIS) (Provides: Name, DOB, SSN,
License Type, Category (owner,
trainer, etc.)
State where licensed, Finger-
prints (when, where)
All rulings since Jan. 1974)
Rental of Tex. Ins. Terminal: 1200
Min on line time \$80 Mo. 960
Data Storage 50 Mo. 600
Charge for updated M.Filche 600

\$5,360

TB/QH Identification System:

(Computer list for accuracy & recording
identification of TB & QH for use by
Vet 1,544
8 mos. @ 3. data storage 24
8 mos. @ 90 Mo. terminal rent 720
8 mos. @ 100 Mo. on line time 800

Sub-Total Other Operating Expenditures \$34,748
Contingency Fund - 5% 1,737
Total Other Operating Expenditures \$36,485 (to sche
ule 6)

EQUIPMENT

1	Desk @ 350	\$ 350
1	Typewriter @ 600	600
1	Bookcase @ 100	100
1	Chair @ 80	80
1	File Cabinet @ 150	150
	Micro Filme Viewer	200
	Contingency Equipment	<u>300</u>

\$1,780 (to schedule 6)

Schedule 5
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STATE OF NEVADA
SUMMARY OF EXPENDITURES AND BUDGET REQUESTS
NEVADA RACING COMMISSION

EXPENDITURE CLASSIFICATION

REQUEST - 1980-1981

FULL TIME EMPLOYEES	10
PERSONAL SERVICES	\$198,300
EMPLOYEE RELATED EXPENDITURES	18,250
PROFESSIONAL AND OUTSIDE SERVICES	91,984
TRAVEL (State)	500
TRAVEL (out of state)	6,000
OTHER OPERATING EXPENDITURES	36,485
EQUIPMENT	<u>1,780</u>
 TOTAL REQUESTED	 \$353,299

Schedule 6
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EXHIBIT B

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OUT OF STATE TRAVEL

Request is being made for travel out of the state of Nevada for the Director and members of his professional staff to attend conferences sponsored by various civil rights groups and human rights agencies. It is necessary that personnel attend these sessions so that all new laws and informational data in the field of human rights be related to them. Travel expense in this area is costly due to the fact that most of these conferences are held on the east coast.

COSTS FOR OUT OF STATE TRAVEL

1. NAACP CONFERENCE \$1,200.00

Air fare \$350.00
Per diem
5 days 225.00
Taxi 25.00
\$600.00

Cost for Director and Assistant Director/ Chairman
 $\$600.00 \times 2 = \$1,200.00$

2. P.L.I. CONFERENCE \$620.00

Air fare \$110.00
Per diem
4 days 180.00
Taxi 20.00
\$310.00

This conference is usually held in San Francisco.
Cost for Director and Deputy Attorney General
 $\$310.00 \times 2 = \620.00

3. EEOC Conference \$625.00

Air fare \$325.00
Per diem
4 days 280.00
Taxi 20.00
\$625.00

4. IAOHRA Conference \$575.00

Air fare \$350.00
Per diem 225.00
\$575.00

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5. EEOC Regional Office \$400.00

Air fare \$110.00

Per diem 90.00

2 days

\$200.00

Two trips annually \$200.00 X 2 = \$400.00

RECAP

1.	\$1,200.00	NAACP
2.	620.00	PLI
3.	625.00	EEOC National
4.	575.00	IAOHRA
5.	400.00	EEOC Regional

Total \$3,420.00

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