

MINUTES

WAYS AND MEANS COMMITTEE

NEVADA STATE LEGISLATURE - 60th SESSION

March 1, 1979

Chairman Mello called the meeting to order at 8:00 a.m.

PRESENT: Chairman Mello, Vice-Chairman Bremner, Mr. Barengo, Mrs. Cavnar, Mr. Glover, Mr. Hickey, Mr. Mann, Mr. Rhoads, Mr. Vergiels, Mrs. Wagner, Mr. Webb.

ALSO PRESENT: Bill Bible, Fiscal Analyst; Judy Matteucci, Deputy Fiscal Analyst; Mike Alastuey, Deputy Budget Director; Dr. Don Driggs, WICHE Commissioner; Dr. Fred Anderson, WICHE Commissioner; Mr. Gamble, Consultant to United Student Aid Funds, Inc.; Doug Sever, Director of Fiscal Services; Mr. Richard McNeel, Labor Commissioner; Mr. John Borda, Director, Office of Traffic Safety; David Lawson, Financial Manager; Bill DuBois, Director of Mines; Bill Isaef, Deputy Attorney General; Dr. Kenneth Maclean, Secretary of the Board of Medical Examiners; and Frank Daykin, Legislative Counsel Bureau. See attached Guest List.

WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION

Chairman Mello introduced Dr. Driggs to speak to this budget.

Dr. Driggs distributed a handout (exhibit "A") indicating the revised WICHE budget. Dr. Driggs said that there had been two changes in the WICHE program after the budget was prepared. First, he said that there had been a change in certifying officers, and the second is that WICHE will have to move from the Chancellor's Office as of July 1, 1979. He said that the Chancellor's Office had formerly absorbed many of the ordinary expenses of the office, communications, duplication, etc., and therefore, the proposed move will make some changes in operating expenses. Dr. Driggs pointed out the Governor's recommendation provides for a status quo situation, but he requested that the State go back to 100% funding of the WICHE stipend. Dr. Driggs said that some states have threatened to withdraw from this program unless the stipend more closely approximates the full cost of education. Dr. Driggs said that this program is an overall savings to Nevada because the State does not have to set up their own professional schools as long as other states will accept Nevada students.

Dr. Driggs said that at recent WICHE Commission meetings, resolutions have passed requiring students to pay 25% of the fees and the students already pay out-of-state fees. Costs that the students pay are further explained and broken down in Exhibit "B," provided the Committee by Dr. Driggs.

Dr. Driggs reiterated that the Governor's recommendation is that the State pay 75% of the WICHE fees, but that the WICHE recommendation is for the State to pay 100% of WICHE fees.

Mr. Bremner asked if the obligation to pay back funds put on the students two years ago would be eliminated. Dr. Driggs said that WICHE is proposing this be done.

Assembly

Mr. Bremner suggested leaving the dollars the same, but cutting back the number of students (100% with fewer students on WICHE). Dr. Driggs said that it would be difficult to do this immediately because of the student already in the system.

Mr. Bremner said that even without WICHE, Nevada would still not have all these professional schools and perhaps these monies could be put back into the university system to benefit a greater number of students. Dr. Driggs said that students just cannot get into some of the medical fields without WICHE, such as dentistry, veterinary medicine, and optometry, but he added that law students do not really need WICHE to get into law school.

Chairman Mello referred to Question 6 and stated that if people do not want to pay higher taxes, there must be cutbacks.

Chairman Mello asked if the fact that the WICHE program is being asked to leave the Chancellor's Office is predicated on the new positions that are being requested by the Chancellor's Office and inquired if, should the Chancellor's new positions not be authorized, the WICHE program could remain. Dr. Driggs said that it was possible.

Mr. Mann asked if WICHE has any statistics on the number of people on WICHE programs who do return to Nevada, and those who don't. Dr. Driggs said that in some of the medical fields there is a 15% return as most doctors establish a practice where they have service residency, and in other areas the return percentage has ranged from 65% to 75%.

Mr. Mann asked the rate of default. Dr. Driggs said that an Attorney General's opinion has been requested on the problem of attempting to collect payback obligations from the students, but he added that this would be very costly in relation to the attorney's fees charged and the amount collected.

Mrs. Wagner asked if it was correct that law students do not really need the WICHE program to get into law schools, and Dr. Driggs said that this is true. Mrs. Wagner asked that since law students don't need WICHE to get into law school if law students could be eliminated from the WICHE programs and the money saved could be used for other professional programs' students. Dr. Driggs said that law is the least expensive program in the WICHE program, with no available school in Nevada, and that if this program were cut, the savings may not provide sufficient funds to make up the remaining 25% needed for other professions.

Mr. Glover asked how many people are currently practicing dentistry, optometry, etc., in Nevada, who were WICHE students from other states. Mr. Glover requested a list of students in different categories who have come back to Nevada. Dr. Driggs said that he would supply this list.

Mr. Glover asked if WICHE had made any plans for moving their office. Dr. Driggs said that they have not made any concrete plans, but have considered locating in either Reno or Carson City, and pointed out the estimated rent figures were received from the Budget Office.

Dr. Driggs furnished the Committee a list of students interested in library science (Exhibit "C"), and said that the library association has requested that a small number of students be sent for Master's degrees in library science which is one of the fifteen WICHE programs. He stated that Nevada is currently participating in five of the programs.

Mr. Webb asked if sufficient classes couldn't be incorporated into the curriculum to start a Master's program in library science in the Nevada University system. Dr. Driggs said that this would be a very expensive program. Mr. Joe Anderson, State Librarian, said that the Library Association has been concerned for many years about having a WICHE program for library science students, but said since the program was not included in the Governor's recommendation, he could not address this request.

Mr. Webb, referring to Exhibit "B", said that some of the non-resident tuition amounts are close to what the Nevada WICHE student is currently paying. He asked that in view of this and the probability that the universities have declining enrollments, wouldn't it be as economical

to go on a non-resident basis and save the million dollars for the WICHE program each year. Dr. Driggs said that it is difficult for Nevada students to get into the preferential fields without WICHE help and, he added, that most school set aside slots for out-of-state students and fill them with WICHE students.

Dr. Driggs said that there would be a reversion to the General Fund for the present biennium of \$500,000, due to a number of students who got out of WICHE when the 25% portion of fees and the payback provision went into effect. He furnished further WICHE costs in Exhibit "D".

HIGHER EDUCATION STUDENT LOAN FUND

Mr. Ted Sanders, Superintendent of Public Instruction, introduced Mr. Doug Sever, Director of Financial Services, and Mr. Frank Brown, Program Director, Dr. Ray Rand, Deputy Superintendent, and Dr. John Gamble, who serves as the Consultant to United Student Aid Funds, Inc.

Mr. Sanders said that this program authorized loans for educational purposes from private lenders to Nevada students in institutions ranging from vocational and technical schools to degree-granting institutions. Mr. Sanders said that in the last ten years, this program has guaranteed loans to 6,922 Nevada students amounting to over \$10 million in loans, with a default of \$1,166,839.20, which is a rate of less than 12%. Mr. Sanders said that a recovery of \$149,590 on the defaults has been effected, thereby bringing the total default percentage down to 10%. Mr. Sanders said that until recently, a 2% reserve fund to secure loans to Nevada students was required by the Federal government, but that now a 1% reserve is recommended.

Mr. Sanders said that there is presently \$185,000 in the reserve fund which will guarantee over \$18,000,000 in student loans. Mr. Sanders added that until recently, only one bank participated in this program, but that he now has indications that two other banks are considering joining. In light of the sufficient reserve, Mr. Sanders suggested the Committee place the \$40,000 originally requested in an Emergency Fund that could be tapped in case of an emergency.

Mr. Bremner asked what fund was suggested. Mr. Alastuey added that he believed Interim Finance was the contingency fund to which Mr. Sanders was referring. In addition, Mr. Alastuey suggested that authorized monies, in the form of education reinsurance receipts, be budgeted at about \$200-250,000 each fiscal year.

Chairman Mello said that the Senate Government Affairs Committee heard SB 255 and requested that a Ways and Means Subcommittee be appointed to work on that legislation with their subcommittee. Chairman Mello named himself, Mr. Bremner, and Mr. Webb to this Subcommittee.

LABOR COMMISSION

Mr. Richard McNeel, Labor Commissioner, said that this agency is responsible for enforcement of all labor laws including wages, hours, and working conditions of employees, collection of unpaid wages, child labor laws, licensing and regulating of private employment agencies, apprenticeship training, and is the State approving agency for veterans on-the-job and apprentice training.

Mr. McNeel said that the Labor Commission recovered, in 1978, a total of \$511,183, and, in 1979, a total of \$115,765. He said that this money goes directly back to the individual taxpayer who has been unjustly denied his money. He added that he has collected revenues from license fees from private employment agencies in the amount of \$6,500 in fiscal year 1977-78 and \$6,700 thus far in fiscal year 1978-79. He added that this money is deposited in the General Fund.

Mr. McNeel said that contractual services covers funding for private counsel to prosecute claims to secure compliance with State labor laws.

Mr. Vergiels complimented Mr. McNeel on the way in which his budget handout (Exhibit "E") was prepared, and asked for an explanation of

the communications expense. Mr. McNeel said that communications expenses were cut at the order of the previous labor commissioner which resulted in severely limited operations. He added that under this cut, mail had to be hand-delivered instead of being certified and registered. He pointed out that there had been a shortage and \$5,600 was transferred from salaries to operating expense to cover necessary operating expenses. Mr. Alastuey pointed out that under the other contract services line item, \$3,078 is recommended in 1978-80, which approximates 15% over the 1977-78 actual year, and it is the Budget Office recommendation that the \$2,244 in fiscal year 1980-81 be amended to read \$3,324.

Mr. Bremner asked for an explanation of the fluctuation of building rents between the actual work program and Governor recommends columns. Mr. McNeel, upon examination of the amounts in question, concluded that the work program amount was in error.

OFFICE OF TRAFFIC SAFETY

Chairman Mello introduced Mr. John Borda, Director, to speak to this budget.

Mr. Borda said that the duties of the Office of Traffic Safety include the development and revision of comprehensive traffic safety plans based on an evaluation of State highway traffic safety problems and the definition, development, and correlation of annual work programs under such comprehensive plans. Mr. Borda said that this program currently receives \$975,000 annually due to Congress raising the minimum funding level in less populous states, and by obtaining monies not used by other states.

Mr. Borda furnished the Committee a handout (Exhibit "F") of projects entered into by the Office of Traffic Safety, initial projections for 1980, and a comparison chart.

Mr. Bremner asked about the DUI driver education program. Mr. Borda said that this is a new program requiring individuals caught driving while under the influence to attend some training classes. Mr. Bremner asked the number of school districts participating in Youth Traffic Safety programs. Mr. Borda said that in two years, this program would be Statewide, but it is now in Yerington, Reno, and Gardnerville. Mr. Borda said that no results can be seen yet as this is a long-range program.

Mr. Hickey asked about the hiring of traffic engineers in Washoe County. Mr. Borda said that this study involved location of hazardous areas, patrolling those areas, and engineering changes to improve pavement markings and traffic intersections. Mr. Borda said that local government pays 10% the first year, 40% the second year, and 70% the third year.

Chairman Mello asked Mr. Borda if he had distributed a circular referring to the fact that accidents and fatalities are up in Nevada. Mr. Borda replied that he had. Chairman Mello then asked in view of the increase, if Mr. Borda were still in favor of the 55 m.p.h. speed limit. Mr. Borda replied that he was in favor of the present speed limit and that the increase in accidents and fatalities is due to a 34% increase in vehicle miles traveled. Chairman Mello asked who determined vehicle miles travelled. Mr. Borda replied the Highway Department did the surveys.

Mr. Bremner asked about the requested new position of Fatality File Analyst. Mr. Borda said that this position is paid by a Federal grant and he explained that the position has now been made a classified position. He explained that this grant is part of a nation-wide program to gather statistics.

Chairman Mello asked for an explanation of the financing as recommended. Mr. Borda said that the match funding is recommended to come entirely from the General Fund rather than from the Highway Fund as in previous years. Mr. Alastuey explained that the Office of Traffic Safety's

function is a public safety function although it is related to highway miles traveled, and as a public safety function should be free-standing of the highway fund.

Chairman Mello asked for the reason for this office and asked how many lives the Office of Traffic Safety has saved. Chairman Mello clarified his question and asked how the Office keeps fatalities down. Mr. Borda said that the fatality rate is kept down by such programs as selective traffic enforcement and emergency medical services. Chairman Mello asked what would happen if this budget were eliminated. Mr. Borda said that he though the fatality rate and injury rate would rise.

Chairman Mello suggested cutting out this budget and then if the fatality rate subsequently rose, putting it back. Mr. Borda replied that that is the prerogative of the Committee.

Mr. Mann said that he could not see what this office does to reduce traffic fatalities and asked for an explanation of the cause and effect of the programs of the Office of Traffic Safety. Mr. Borda said that the highest fatality rate on a certain portion of highway three years ago was from Lake Tahoe to the summit, and to combat the problem, the Office of Traffic Safety funded motorcycles and policemen in Douglas County. Mr. Mann asked if Traffic Safety paid the salaries and bought the motorcycles. Mr. Borda said yes and he continued that the Office of Traffic Safety also funded an enforcement project on a stretch of I-80 for three years which resulted in a decrease in the number of fatalities. Mr. Borda said that an additional project funded by this office is school bus inspection and training for the drivers.

Mr. Mann asked where the purchase of motorcycles and payment of salaries was reflected in the budget document. Mr. Borda said that this appears in the annual work plans presented to the regional administrator. Mr. Mann said that these figures should have been supplied to the Committee, and Mr. Borda said that he would furnish those figures.

Mr. Mann asked about the increase in salary for the new Fatality Analyst in the second year of the biennium. Mr. Alastuey said that he would check the figure. Mr. Bible said that this position was on a contract basis for a number of years and that the Board of Examiners had asked that it be classified. Mrs. Matteucci said that the position had been classified by State Personnel since August, 1978.

Chairman Mello inquired about the seat belt program which is being promoted on television and asked if the Office of Traffic Safety participated in these public service announcements. Mr. Borda said that his office was not involved in that particular program, but that his office sponsors a seat belt program that starts at a much younger level (K-4th grade). It results in children telling their parents to wear seat belts and Mr. Borda said it is very effective. Mr. Borda said that this program can be compared to the anti-litter campaign which was aimed at young children.

Mr. Glover asked about the alcoholism counter-measure program. Mr. Borda said that this is a program held mainly in Clark County by industrial firms and that it has been continued by the Nevada Safety Council.

Chairman Mello inquired about the out-of-state travel. Mr. Borda said that each trip is included in the Traffic Safety handout (Exhibit "G"). Mr. Borda said that his staff has to travel to the regional and national programs. Chairman Mello pointed out that the handout explains the agency request of \$8,000 for the first year of the biennium and does not address the \$9,000 second year request. Chairman Mello suggested that since there is no justification for the second year, it could be cut. Mr. Lawson said that the increase in the second year was for inflation. Chairman Mello asked if Mr. Alastuey had seen this request, and Mr. Alastuey said no.

Mr. Mann asked if the travel was cut, would the agency get money elsewhere to make the proposed trips. Mr. Borda said the agency would only spend what they are told to spend.

Mr. Hickey asked if all the travel funds were cut, would that money be taken from the \$183,747 which are Federal funds. Mr. Lawson said that the travel cut would be deducted from the \$183,747 operating budget.

Mr. Vergiels asked about the different programs shown under Federal funds. Mr. Borda said that Youth Traffic Safety is one of these programs and that schools send students to a conference with a driving competition. He said that this year's winner came from Reno. Mr. Borda said that under the School Bus Inspection grant, the Highway Patrol trains bus drivers and inspects the buses. He added that these three positions of inspectors are being moved as full-time to the Highway Patrol.

TRAFFIC SAFETY FEDERAL GRANTS

Mr. Mann requested Mr. Borda to supply the Committee with a complete breakdown of the positions being funded by this account, as well as equipment being purchased from it. Mr. Borda said that he would.

INSPECTOR OF MINES

Chairman Mello introduced Mr. Bill DuBois, Director, to speak to this budget.

Mr. DuBois furnished the Committee handouts (Exhibit "H") concerning budget, expenditures, and income.

Mr. Alastuey pointed out that a difference between the work program salaries in the budget and those recommended for the upcoming biennium is due to the addition of an unclassified Deputy Mine Inspector in the unclassified pay, but that is not reflected in the work program. Mr. Alastuey said he would advise the Committee as to what the work program's amount should be.

Mr. Barengo said that he would prefer to see what the \$117,162 and \$169,907 is being spent for instead of just the presentation of the lump sum. Mr. Barengo asked for a specific breakdown of positions similar to what was presented two years ago. Mr. DuBois said that there are 5 inspectors in the field and 2 administrative assistants.

Mr. Alastuey offered the reasoning for the lack of specificity by saying that it could be tied to the fact that a lump sum comes from the General Fund and is put into the NIC. Mr. Bremner said that the funding was the same two years ago and the position breakdown was available.

Mr. Rhoads asked if there is a full-time mining inspector at Carlin. Mr. DuBois said that there are 375 operations in the State, with men stationed in Elko and in Winnemucca, who cover large areas.

Mr. Bremner also referred to the 1977-78 request for \$30,000 for trucks and asked why the Inspector of Mines now is asking for an additional \$21,600 for trucks. Chairman Mello pointed out that the \$30,000 request had been reduced by \$6,200 each fiscal year by the legislature. Mr. DuBois said that Mines is still using trucks with over 100,000 miles and that their entire function depends on travel.

Mr. Bremner asked how many trucks were replaced with the amount that was approved last biennium. Mr. DuBois said that he did not know. Chairman Mello directed him to call NIC and get the information. Upon checking with NIC, Mr. DuBois said that two trucks were purchased in February of 1978, at a cost of \$13,544. Mr. Bremner said that the remaining funds should then revert to the General Fund.

Chairman Mello asked why the trucks needed now couldn't be purchased from the remainder of the original appropriation of \$30,000. Mr. DuBois

said that the remainder of this money is in the NIC operating funds. Mr. Alastuey said that the General Fund donates \$50,000 a year to NIC for absorption of the Inspector of Mines function.

Mr. Webb made the suggestion that NIC donate money to this budget and that it be held in this budget to be used. Mr. DuBois repeated that he had only bought two new trucks because he did not need more. He said that his department takes very good care of their vehicles and tries to keep them for a longer period of time than other State agencies who trade their vehicles in at 60,000 miles or less.

Mr. Barengo observed that it appears the General Fund gives a donation to NIC and it doesn't make any difference if the funds are used or not. Mr. Barengo then requested that the Committee require NIC to submit their budgets to the Ways and Means Committee for legislative review.

Due to the lack of available information on NIC funds, Chairman Mello entertained a motion to subpoena their records. Motion to subpoena all records on the two funds controlled by NIC and all budget material with complete breakdowns of each made by Mr. Mann; seconded by Mr. Vergiels. Motion approved.

Chairman Mello stated that he would have legislative counsel come and draw up the necessary documents. Chairman Mello informed Mr. Frank Daykin, Legislative Counsel, of the Committee's action regarding the subpoena of NIC records. Mr. Daykin said that he thought the Committee had that authority because the statutes allow that every person duly summoned to attend as a witness before any House or Committee authorized to summon witnesses who fails, refuses, or neglects to attend, or to be sworn, or to produce upon reasonable notice any materials, papers, or documents is guilty of a gross misdemeanor. This clearly indicates that the power to call for the material exists, Mr. Daykin added.

Chairman Mello requested Mr. Daykin to draw up the necessary legal documents for this Committee. Mr. Daykin replied that he would do so and inquired as to how much time would be allowed NIC to produce the requested records. Chairman Mello said to request these records by March 14. Chairman Mello continued that the information required from NIC is the amount of money in the two funds, what they have been and are being used for, the budget material, and management procedures. Mrs. Wagner added the request to see how these funds are invested (Exhibit "I").

ATTORNEY GENERAL

Chairman Mello introduced Mr. Bill Isaeff, Deputy Attorney General, and Dr. Kenneth Maclean, Secretary of the Board of Medical Examiners, to speak to the Committee about the addition of an investigator in the Attorney General's office for medical malpractice claims.

Mr. Isaeff said that in 1975, legislation made the Attorney General's office responsible for handling medical malpractice for the Board of Medical Examiners. Mr. Isaeff told the Committee that in 1978, the Attorney General's office had six unresolved cases from the Board of Medical Examiners and in 1979, there are currently 35 unresolved cases. In addition, he said the Board has 8-10 pending cases that haven't yet been transmitted to the Attorney General's office.

Mr. Isaeff said that the Board of Medical Examiners has suggested that they are in a position to assist financially with hiring of a special malpractice investigator and suggested to the Committee the establishment of a special fund under which the Board of Medical Examiners and the State of Nevada participate in funding the costs of an investigation. He stated that the Board could contribute \$12,000 per annum and \$18,000 would come from the General Fund, with additional funds to compensate expert witnesses for their testimony. In return for their contribution, the Board would expect to have the services of this individual on a part-time basis to assist them with their unprofessional conduct investigations.

Chairman Mello asked how much of this investigator's time would be required by the Board. Mr. Isaeff said that about 30% of the investigator's time would be needed by the Board.

Chairman Mello asked the number of the statute passed in 1975 giving the Attorney General's office power to investigate malpractice cases. Mr. Isaeff replied that it is NRS 630.314.

Dr. Maclean said that he has been on the Board 29 years, and problems of controlling and managing the incompetent doctor have grown. He added that the Board is funded from annual registrations fees (currently \$50 per year) from doctors. He added that the Board has been accumulating funds with the idea of assisting with the cost of a special investigator.

Chairman Mello requested a breakdown of the cost figures for the special investigator fund. Mr. Isaeff said that he would furnish these figures.

Mrs. Wagner asked about the difficulty of finding a qualified individual for this position and what background requirements would be required. Mr. Isaeff suggested recruitment of a person from a Board of Medical Examiners in another state, and that this person would need to have a familiarity with medical terminology, with investigation, how to interview witnesses, investigate reports, and be able to work with attorneys.

Chairman Mello directed the Committee's attention to an opinion received from the Attorney General regarding the carry-forward of part of the special appropriation made last session for Alcohol and Drug Rehabilitation (Exhibit "J"). Mr. Bible explained that the money appropriated for one fiscal year had been carried forward to the next fiscal year. The opinion issued by Supervising Deputy Attorney General Mike Melner said that the action of carrying these funds forward lacked the authority of the law. Chairman Mello asked Mr. Alastuey if he had a comment. Mr. Alastuey said that he had no comments. Chairman Mello said that a copy would be furnished both to Mr. Alastuey and to Mr. Howard Barrett, and that the Committee would then ask for his comments.

The meeting was adjourned at 10:45 a.m.

WESTERN INTERSTATE COM: FOR HIGHER EDUCATION
101-2995

	1977-78		1978-79		1979-80			1980-81			
	ACTUAL		WORK PROGRAM		AGENCY REQUEST	GOVERNOR RECOMMENDS	LEG. AP.	AGENCY REQUEST	GOVERNOR RECOMMENDS	LEG. AP.	
REGULAR APPROPRIATION	\$ 1,096,161	\$	1,147,036	\$	1,294,652	\$	972,976	\$	1,421,154	\$	1,067,976
REVERSIONS	\$ 240,790										
PRIOR YRS REFLNDS	\$ 3,125										
STUDENT REVENUE	\$ 42,613										
TOTAL FUNDS AVAILABLE	\$ 901,109	\$	1,147,036	\$	1,294,652	\$	972,976	\$	1,421,154	\$	1,067,976
EXISTING POSITIONS											
ADMIN AID II RANGE A			.50 3,955		.50 4,127		.50 4,127		.50 4,334		.50 4,334
WICHE CERT OFFICER			1.00 13,342		1.00 13,816		1.00 13,816		1.00 14,457		1.00 14,457
TOTAL EXISTING	\$ 11,045	\$	17,297	\$	17,943	\$	17,943	\$	18,791	\$	18,791
INDUSTRIAL INSURANCE	\$ 25		296		241		241		290		269
RETIREMENT			1,384		1,435		1,435		1,503		1,503
PERSONNEL ASSESS			156		161		161		169		169
GROUP INS			1,016		1,168		1,296		1,343		1,603
PAYROLL ASSESS			35		36		36		38		38
UNEMPLOYMENT COMP			69		72		72		75		75
UNALLOCATED SALARIES			548								
BOARD NIC			48		48		48		48		48
TOTAL SALARY-PAYROLL	\$ 11,070	\$	21,249	\$	21,104	\$	21,232	\$	22,257	\$	22,521
TOTAL OUT-OF-STATE TRAVEL		\$	500	\$	540	\$	540	\$	580	\$	580
TOTAL IN-STATE TRAVEL	\$ 528	\$	900	\$	900	\$	900	\$	1,200	\$	900
OFF SUPPLIES & EXPENSE			600		630		630		660		660
COMMUNICATIONS EXPENSE			660		690		690		725		725
PRINT DUPLICATING COPY			600		630		630		660		660
OTHER BUILDING RENT					1,950		1,950		2,100		2,100
WICHE MEMBERSHIP FEE	\$ 28,735	\$	39,000	\$	39,000	\$	39,000	\$	42,500	\$	42,500
TOTAL OPERATING EXP	\$ 28,735	\$	40,860	\$	42,900	\$	42,900	\$	46,645	\$	46,645
OFF FURNITURE & EQUIP	\$ 751	\$	1,000	\$	1,586	\$	1,586	\$	500	\$	500
STIPENDS	\$ 817,412	\$	1,082,527	\$	1,227,622	\$	905,818	\$	1,349,972	\$	996,830
STUDENT PAY STIPENDS	\$ 42,613										
TOTAL AGENCY EXPENDITURES	\$ 901,109	\$	1,147,036	\$	1,294,652	\$	972,976	\$	1,421,154	\$	1,067,976

AGENCY BALANCE

EXHIBIT "A"

(A)

WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION
 Revised February 28, 1979

	1978-79 Projected			
	New	Continuing	Total	Total
Dental Hygiene	0	2	2	\$ 6,300
Dentistry ^a	20	34	54	407,250
Graduate Library Science	0	0	0	0
Law ^a	18	38	56	104,325
Medicine	0	10	10	49,500
Physical Therapy ^b	2	0	2	7,367
Optometry	4	13	17	53,550
Veterinary Medicine	6	15	21	141,750
	<u>50</u>	<u>112</u>	<u>162</u>	<u>\$770,042</u>
Projected Reversion				312,485

	1979-80 Projected			
	New	Continuing	Total	Total
Dental Hygiene	0	0	0	\$ 0
Dentistry	15	49	64	533,542
Graduate Library Science	0	0	0	0
Law	18	36	54	108,338
Medicine	0	0	0	0
Physical Therapy	2	1	3	11,375
Optometry	4	13	17	57,375
Veterinary Medicine	8	18	26	195,188
	<u>47</u>	<u>117</u>	<u>164</u>	<u>\$905,818</u>

	1980-81 Projected			
	New	Continuing	Total	Total
Dental Hygiene	0	0	0	\$ 0
Dentistry	15	45	60	546,091
Graduate Library Science	0	0	0	0
Law	18	39	57	122,888
Medicine	0	0	0	0
Physical Therapy	2	2	4	14,801
Optometry	4	12	16	56,400
Veterinary Medicine	8	21	29	256,650
	<u>47</u>	<u>119</u>	<u>166</u>	<u>\$996,830</u>

a. Includes three and four-year students.

b. Physical Therapy students enrolled in 14 or 15 continuous month programs.

WICHE Fee Schedule	1978-79	1979-80	1980-81
Dental Hygiene	\$ 4,200	\$	\$
Dentistry	9,000	9,700	10,300
Graduate Library	0	3,500	3,700
Law	2,600	2,700	2,900
Medicine	12,000		
Physical Therapy	3,400	3,500	3,700
Optometry	4,200	4,500	4,700
Veterinary Medicine	9,000	10,250	11,800

Contract Fee Schedule	1978-79	1979-80	1980-81
Dentistry	\$ 9,000	\$ 9,000	\$ 9,000
Veterinary Medicine	9,000	9,000	11,800

WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION
101-2995

575

CHANGES REQUESTED AFFECT THE FOLLOWING LINE ITEMS:

1979-80

1980-81

Agency Request	Governor Recommends	Agency Present Request	Reasons	Agency Request	Governor Recommends	Agency Present Request	Reasons
<u>In-state Travel</u>				<u>In-state Travel</u>			
\$ 900	\$ 900	No Change	Exhibit A	\$1,200	\$ 900	\$1,314	Exhibit A
<u>Communication Expense</u>				<u>Communication Expense</u>			
\$ 690	\$ 690	\$1,082	Exhibit B	\$ 725	\$ 725	\$1,147	Exhibit B
<u>Print Duplication</u>				<u>Print Duplication</u>			
\$ 630	\$ 630	\$ 708	Exhibit C	\$ 660	\$ 660	\$ 750	Exhibit C
<u>Office Equipment Service</u>				<u>Office Equipment Service</u>			
0	0	\$ 104	Exhibit D	0	0	\$ 110	Exhibit D

Stipends 1978-79

Work Program	Should Read	Reason
\$1,082,527	\$ 770,042	Exhibit E

Stipends 1979-80

Agency Request	Governor Recommends	Present Agency Request	Governors Request Should Be	Reason
\$1,339,828	\$ 928,368	\$1,214,755	\$ 905,818	Exhibit E

Stipends 1980-81

Agency Request	Governor Recommends	Present Agency Request	Governors Request Should Be	Reason
\$1,356,162	\$1,051,190 <i>980,044</i>	\$1,343,905	\$ 996,830	Exhibit E

Exhibit "A"

A - Continued

Annual Costs of Nevada
WICHE Student Exchange Programs
1979-80

576

(Compiled on the basis of Nevada students paying 25% of WICHE fee)

	<u>Schools</u>	<u>#Regular or Nonresident Tuition</u>	<u>Other WICHE Students</u>	<u>Nevada WICHE Students</u>	<u>Nevada WICHE Students Whom Do Not Return To State</u>
DENTISTRY (WICHE fee - \$9,700)	*UOP	\$9032 (4 qtrs)	\$3330	\$6563	\$16,263
	USC	6307	2187	4612	11,887
	Oregon	4780	1630	4055	11,290
VETERINARY MEDICINE (WICHE fee - \$10,250)	Colorado State	7125	1057	3620	11,307
	Washington State	3758	1028	3591	11,278
OPTOMETRY (WICHE fee - \$4,500)	So. California College of Optometry	4250	1450	2575	5,900
	Pacific University	4200	1487	2612	5,937
LAW (WICHE fee - \$2,700)	UOP	3700	1000	1675	3,700
	Gonzaga	3150	1050	1725	3,750
	Oregon	1831	1507	2182	4,207

Exhibit

Based on latest available information (1978-79)

* Year-round, three-year program (WICHE fee - \$12,933)

B

Prospective Applicants for
WICHE STUDENT EXCHANGE PROGRAM IN GRADUATE LIBRARY STUDIES

Diane Brigham	Carson City
Nancy Chapman	Carson City
Joan Bunn	Las Vegas
May Workman	Las Vegas
Kathy Rothermel	Las Vegas
Margaret E. Rowe	Ruth
Maria White	Las Vegas
Patricia A. Harris	Las Vegas
Karen Shilts	Reno
A. Louise Amestoy	Reno
Jane Carter	Las Vegas
Pamela Sitton	Las Vegas
Joan Burkett	Reno
Sandi Bitler	Reno
Michelle LaVoy	Reno
Dorothy K. Good	Sparks
Helen Mitchell	Reno
Susan Conway	Reno
Ellen Guerricagoitia	Sparks
Danna Sturm	Reno
Anna Dean Kepper	Las Vegas
Linda White	Reno

Ruth H. Donovan

Ruth H. Donovan
Personnel Development Committee
Nevada Library Association
2/27/79

577

EM C

Exhibit "C"

IN-STATE TRAVEL BREAKDOWN

1979-80 Projected

4 Commissioners Meetings
2 Parties Traveling

Air Fare	\$ 696.00
(Range \$62.00-\$112.00)average \$87.00	
Per diem	
3 partial days @ \$6.00 per person	36.00
1 full day @ \$30.00 per person	60.00
Total of air fare and per diem	\$ 792.00
Milage 600 miles @ 17¢ per mile	102.00
Total	\$ 894.00

1980-81 Projected

4 Commissioners Meetings
2 Legislative Sessions
2 Parties Traveling

Air Fare	\$1,044.00
(Range \$62.00-\$112.00)average \$87.00	
Per diem	
4 partial days @ \$6.00 per person	48.00
2 full days @ \$30.00 per person	120.00
Total of air fare and per diem	\$ 1212.00
Milage 600 miles @ 17¢ per mile	102.00
Total	\$1,314.00

The request for additional monies is due to FY 1981 being a legislative year requiring more trips by the commissioners.

COMMUNICATIONS BREAKDOWN

Telephone Basic Charge	\$ 36.00 per month
Yearly Total	432.00
Long Distance (\$10 to \$15 mo.)	12.50 average
Yearly Total	150.00
Installation	20.00
Answering and Message Capabilities	15.00 per month
Yearly Total	180.00
Total for telephone	\$782.00

POSTAGE

Based upon 1200 pieces of mail with 350 pieces of mail over 1 ounce.

Yearly Total	\$ 300.00
--------------	-----------

TOTAL COMMUNICATIONS	\$1,082.00
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Prior to June 1979, the monthly charges and answering capabilities have been absorbed by the Chancellors Office. The answering and message capability is required since there will be times when this State Agency would not be monitored from 8am-5pm 5 days a week, i.e., vacations, illness, meetings (Part-time secretary is only available 20 hours per week). There are from 7-15 telephone calls per day, this figure is doubled 2 months prior to certification, 2 months after certification and 3 months during acceptance by professional schools. The calls are from students, parents, professionals, Legislators, etc..

WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION
101-2995

Printing Back-up

1500 stationery and envelopes	\$100.00
2000 Brochures on Nevada WICHE	300.00
Yearly total	\$400.00

Xerox duplication

Based upon:

.056 single to 50 copies
.016 over 50 copies

290 copies at .056 - per month	\$ 16.24
150 copies at .016 - per month	2.40
Yearly total	\$228.00

Special forms required daily. Example: Stipends, promissory applications.
\$ 80.00

Yearly grand total \$708.00

All previously printed stationery will be used prior to new stationery purchases. There is a requirement for this stationery since the office will be moved to the Carson City area. A brochure explaining Nevada Wiche will be used as a supplement explaining what it is, what is covered, and the responsibilities of the students involved in the program. The figures are based upon rough quotations from the State Printing Office and duplicating centers in Carson City.

INTERNET INTERSTATE COMMISSION FOR HIGHER EDUCATION

	1978-1979 Projected					1979-1980 Projected					1980-1981 Projected						
	New	Continuing	Total	Fee	Total (75%)	New	Continuing	Total	Fee	Agency Request	Governors Recommends	New	Continuing	Total	Fee	Agency Request	Governor Recommends
Dental Hygiene	0	2	2	4,200	6,300												
Dentistry	20	34	54		407,250	15	49	64		711,389	533,542	15	45	60		728,121	546,091
		(4 year)	35	9,000	236,250		(4 year)	8	9,700	77,600	58,200		(4 year)	10	10,300	103,000	77,250
		(3 year)	19	12,000	171,000		(3 year)	33	12,933	426,789	320,092		(3 year)	37	13,733	508,121	381,091
		(contract)					(contract)	23	9,000	207,000	155,250		(contract)	13	9,000	117,000	87,750
Graduate Library	0	0	0	0	0	2	0	2	3,500	7,000	0	2	2	4	3,700	14,800	0
Law	18	38	56		104,325	18	36	54		144,450	108,338	18	39	57		163,850	122,888
		(4 year)	10	1,950	14,625		(4 year)	2	2,025	4,050	3,038		(4 year)	2	2,175	4,350	3,263
		(3 year)	46	2,600	89,700		(3 year)	52	2,700	140,400	105,300		(3 year)	55	2,900	159,500	119,625
Medicine	0	10	10		49,500	0	0	0	0	0	0	0	0	0	0	0	0
		(contract)	1	12,000	9,000												
		(contract)	9	6,000	40,500												
Physical Therapy *	2		2	(9 mos.) 3,400	7,367	2	1	3	(9 mos.) 3,500	15,166	11,375	2	2	4	(9 mos.) 3,700	19,734	14,801
Optometry	4	13	17	4,200	53,550	4	13	17	4,500	76,500	57,375	4	12	16	4,700	75,200	56,400
Veterinary Medicine	6	15	21	9,000	141,750	8	18	26		260,250	195,183	8	21	29	11,800	342,200	256,650
		(contract)	5	9,000	45,000		(contract)	5	9,000	45,000	33,750						
		(contract)	21	10,250	215,250		(contract)	21	10,250	215,250	161,438						
Totals	50	112	162		770,042	49	117	166		1,214,755	905,818	49	121	170		1,343,905	996,830

Contract Fee Schedule

	1978-79	79-80	80-81
Dentistry	9,000	9,000	9,000
Medicine	6,000	0	0
Veterinary Medicine	9,000	9,000	11,800

By the recent enactment of a master file system on all presently assisted WICHE students, it has become possible to provide a much more accurate retrieval system for budgetary purposes. The 1978-79 year reflected 100% instead of the proper 75% figure.

* Physical Therapy can be a 12-15 month continuous program.

OFFICE EQUIPMENT SERVICE

IBM Typewriter	\$ 66.00
Sharp Calculator	38.00
Yearly total	\$104.00

Maintenance contracts will be necessary for the above equipment since this figure has previously been absorbed by the Chancellors Office.

Out of state travel request includes airfare, per diem for the Certifying Officer to attend Certifying Officer Meetings out of state. Meetings are 4 days in length. The first one is in Boise in June, 1979, therefore in the 1979FY. The meeting for FY1980 and FY 1981 are unknown at this time.

Exhibit "D"
(Page 6 of 7 Pages)

EQUIPMENT REQUEST

1 - Desk	\$ 375.00
1 - Sec. Desk	375.00
2 - Chairs	325.00
2 - Misc. Chairs	295.00
2 - Book Cases	250.00
1 - Supply Cabinet	152.00
1 - Filing Cabinet	300.00
1 - Adding Machine	200.00
2 - Wastepaper Baskets	20.00
2 - Chair Mats	46.00
TOTAL	\$2,338.00

Part of these items will be purchased through the 1978-79 budget with the remainder purchased through the proposed 1979-80 budget request.

The Nevada State Labor Commission is the agency of the executive branch of government responsible for the enforcement of all labor laws of the State of Nevada not specifically charged to any other office, board, or commission. The specific areas of responsibility of the agency are; wages, hours, and working conditions of employees; collection of unpaid wages; child labor laws; licensing and regulating private employment agencies; apprenticeship training; predetermination of wages on public works; mediation and conciliation services to labor and management; and it is the approving agency for veterans' on-the-job training and apprenticeship training.

The Nevada State Apprenticeship Council is statutorily charged with establishing standards for apprenticeship agreements, issuing rules and regulations and cooperation with program sponsors in the implementation of on-the-job training and apprenticeship training. The Council is comprised of seven members with the Labor Commissioner as Secretary-Director for the Council.

There are two offices established to serve the needs of Nevada workers, one in Carson City - the administrative office, and one in Las Vegas.

The agency provides an important service to the people of Nevada. Through the efforts of this office through wage claims, public works audits of payrolls, and overtime and minimum wage audits, the Labor Commission has recovered a total of \$511,182.89 in the year 1978. This year from January 1, 1979 to the present, the Commission has recovered \$115,764.74. This money goes directly to individual taxpayers who had

been unjustly denied the money. Please note that our services to the taxpayer in money recovered exceeds our budget for the department.

We also have an additional income from license fees for private employment agencies. From June 1977 to June 1978 \$6,500 was collected. Since June of 1978 to the present the agency has collected an additional \$6,700. This money is returned to the State Treasurer and deposited to the State General Fund.

Sub-Accounts

The contractual services line item covers funding for private counsel to prosecute claims to secure compliance with the intent of the State Labor Laws.

The Apprenticeship Council category includes travel and operating expenses for members of the State Apprenticeship Council, printing of informational pamphlets to use in local high schools and other requirements of apprenticeship training.

It is my recommendation that the agency maintain the same level of capability as in the previous biennium with inflation factors built in. Therefore, I am in agreement with the Governor's recommendation on our budget.

E

235
Exhibit "E"

FINANCIAL REPORT
LABOR COMMISSION - FY 79

JANUARY 30, 1979

EXPLANATION OF LINE ITEMS

536
Exhibit "E"
(Page 2 of 4 Pages)

CATEGORY	AMOUNT BUDGETED	EXPENDED TO DATE	BALANCE REMAINING
Salaries	248,123	103,039	145,084
Out-of-State Travel	900	677	223
In-State Travel	17,250	6,350	10,900
Office Supplies	2,500	890	1,610
Operating Supplies	1,000	521	479
Communications Expense	15,000	5,384*	9,616
Printing	3,600	1,830	1,770
Insurance Expense	185	232	-47
Contract Services	20,500	11,708	8,792
Other Contract Services	2,500	1,116	1,384
Legal and Court Expense	700	484	216
Equipment Repair	250	-	250
Rent State Office Bldg.	16,535	12,841	3,694
Dues and Registrations	350	175	175
Sub Total	63,120	35,181	26,939
Office Furniture & Equip.	500	140	360
Apprenticeship	4,000	868	3,132
Federal Grant	2,000	598	1,402
GRAND TOTAL	335,893	146,853	189,040

*thru November

Salaries - Self explanatory
 Out-of-State Travel - Self explanatory
 In-State Travel - Self explanatory
 Office Supplies & Exp. - Paper, clips, rubber bands, file folders, etc.
 Operating Supplies & Subscriptions - Subscriptions to periodicals and technical manuals, etc. Purchase of recording tapes for hearings, receipt books, etc.
 Communications Exp. - Telephone and postage
 Print Duplicating Copy - All forms, form letters, labor laws, etc.
 Insurance Expense - Boiler, bond, and building and contents
 Contract Services - Contract attorney for prosecution of wage claims
 Other Contract Services - Xerox, IBM service, lettering for certificate
 Legal & Court Expense - Depositions, interpreters, service fees
 Equipment repair - Self explanatory
 State Owned Bldg. Rent - Self-explanatory
 Dues and Registrations - Conference registrations, dues to organizations such as National Association of Governmental Labor Officials, etc.
 Bldgs. & Grds. Improve. - Expanding Las Vegas Office - improve lighting
 Office Furniture & Equip. - Self explanatory
 Apprenticeship Council - Travel - Travel for all council members to four meetings (minimum per year), travel for Apprenticeship Training Rep.
 Apprent. Council - Printing - Printing of informational handbooks, forms, completion certificates, etc.
 Equipment & Operating Expense - Purchase equipment for presentations to interested parties and incidental supplies
 Federal Apprenticeship Report - Federal grant money to prepare required report entitled "State and National Apprenticeship System" (SNAPS)

LABOR COMMISSION
COLLECTIONS

587

CARSON CITY

LAS VEGAS

	Wage Claims	Public Works Audits	Overtime, Min. Wage Audits	Total		Wage Claims	Public Works Audits	Overtime, Min. Wage Audits	Total
1978	138,360.70	32,832.28	90,325.80	261,518.78	1978	201,491.25	--	49,172.86	250,664.11
Jan. '79	14,956.88	5,534.91	14,006.45	34,498.24	Jan. '79	34,063.47	--	7,645.99	41,709.46
Feb. '79	11,128.36	8,666.18	1,128.37	20,922.91	Feb. '79	18,164.91	--	469.22	18,634.13
(Jan & Feb)	(26,085.24)	(14,201.09)	(15,134.82)	(55,421.15)	(Jan & Feb)	(52,228.38)	--	(8,115.21)	(60,343.59)
TOTALS	164,445.94	47,033.37	105,460.62	316,939.93	TOTALS	253,719.63	--	57,288.07	311,007.70

Exhibit "E"
(Page 3 of 4 Pages)

GRAND TOTALS - CARSON CITY AND LAS VEGAS

Wage Claims	Public Works Audits	Overtime, Min. Wage Audits	Total
418,165.57	47,033.37	162,748.69	<u><u>\$627,947.63</u></u>

REVERSIONS -

During FY 76-77, \$5,600 was transferred from Salary to Operating to cover a projected overrun in that category. Directly related to this, during FY 77-78, Communications Expense was drastically cut to avoid overspending such as occurred the year before. This was mandated by the Labor Commissioner and entailed cutting back all long distance phone calls and limiting those between Commission offices to one or two per week. It also eliminated all certified mailings and those mailings between contract attorney and Commission were for the most part hand-carried. Had this category been spent to the point where services to the public were not hampered, the operating expenditures probably would have overrun.

Reverted	60,894	
Salaries	<u>-55,282</u>	(2½ positions vacant)
	5,612	
In-State Travel	<u>-2,359</u>	(Directly related to salary)*
Operating	<u>3,160</u>	

*Also, travel was done primarily by Labor Commissioner. Staff traveled very little during year.

OPERATING OVERRUNS AND UNDERRUNS -

Office Supplies	44.00	Over	
Operating Supplies & Subscription	65.00	Over	
Communications Expense	2822.00	Under (see opposite)	
Printing	1116.00	Over **	
Insurance Expense	21.00	Over	
Contract Services	761.00	Under **	
Other Contract Services	677.00	Over **	
Legal & Court	65.00	Over	
Equipment Repair	250.00	Under **	
Office Rent	2452.00	Under **	
Dues & Registrations	55.00	Over	
B & G Improvements	1082.00	Over **	= \$3,160

** Explanations for amounts over \$100

Printing - Overspent due to low budget during legislative year. All laws were reprinted and new forms were issued to cover new legislation

Contract Services - Underspent due to Fowler contract services not charged to this item

Other Contract Services - Overspent due to Fowler contract services being charged to this item and raise in IBM and Xerox charges

Equipment Repair - This is contingency. No equipment needed repairing

Office Rent - This was underspent since B & G did not charge for extra office space allotted to Las Vegas Office

B & G Improvements - Overspent due to item not being part of budget - This was for increasing office space and lighting in Las Vegas Office

598



NEVADA OFFICE OF TRAFFIC SAFETY


CAPITOL COMPLEX • CARSON CITY, NEVADA 89710 • (702) 885-5720

ROBERT LIST
Governor

JOHN W. BORDA
Director

M E M O R A N D U M

TO: Assemblyman Don Mello, Chairman
Assembly Ways and Means Committee

FROM: John W. Borda, Director 

DATE: March 1, 1979

RE: OFFICE OF TRAFFIC SAFETY ACTIVITY

Attached is a listing of projects entered into by the Office of Traffic Safety with State and local entities for Fiscal Year 1978, 1979, and initial projections for 1980. The figures cited are Federal funds only.

JWB/DLL/tai
Attachments

Handwritten initials:
FBI
F

Exhibit "F"

589

STATE AGENCIES

Office of Traffic Safety

Planning & Administration	\$183,747.00
Drinking Industrial Employee	5,000.00
Youth Traffic Safety Conference	3,550.00
Traffic Safety Education Curriculum Development	11,000.00
Public Information Campaign for Alcohol and 55 mph	54,590.00

Nevada Highway Patrol

Trooper Trainee Academy	56,199.00
School Bus Safety Inspectors (3)	49,973.00
Statistical Clerks (3)	46,575.00
Police Traffic Training	6,615.00
Radar Purchase & 55 mph Enforcement	233,596.00
Projects Coordinator	9,255.00

Administrative Office of the Courts

Traffic Court Specialist	
Court Clerk Training	56,700.00

Nevada Highway Department

Automated Accident Location System	121,300.00
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Health Division, EMS Section

Automated Ambulance Run Report System	26,405.00
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Western Nevada Comm. College

Rural DUI Education Program	20,520.00
School Bus Driver Training	37,716.00
Statewide Emergency Medical Services Training	18,000.00

CITIES AND COUNTIES

Carson City Sheriff

Police Traffic Training	194.00
Selective Traffic Enforcement & Motorcycle Officer Training	9,808.00

Clark County

Las Vegas Metro. Police
Boulder City Fire Dept.
North Las Vegas Police

Police Traffic Training	768.00
Ambulance Pagers	1,215.00
Selective Traffic Enforcement & Training	12,671.00

Douglas County Sheriff

Lake Tahoe Fire District

Selective Traffic Enforcement & Training	54,077.00
Ambulance	10,000.00

Elko County

Wells Fire Department

Ambulance	10,000.00
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Sheriff	Ambulance	1,000.00
Lander County Sheriff	Ambulance Paging System	\$ 6,475.00
Lyon County		
Central Lyon Fire Dist.	Ambulance (Dayton)	10,000.00
Central Lyon Fire Dist.	Ambulance (Fernley)	10,000.00
Mineral County		
Fire Department	Ambulance Pagers	1,215.00
Washoe County		
District Attorney	Vehicular Homicide Training	782.00
Reno Police Department	Selective Traffic Enforcement & Accident Investigation Training	59,122.00
Reno Traffic Engineer	Traffic Engineering Training	450.00
Sparks Public Works	Hire Traffic Engineer	13,654.00
White Pine County		
Ely Police Department	Traffic Enforcement Program	10,891.00
Ely Fire Department	Emergency Medical Services Equipment	3,955.00

OFFICE OF TRAFFIC SAFETY FEDERAL FUNDS OBLIGATED

Fiscal Year 1979 to Date (Federal Funds Only)

STATE AGENCIES

Office of Traffic Safety	Planning & Administration	\$ 189,145.00
	Drinking Industrial Employee Program	5,000.00
	Traffic Safety Education Curriculum Development	12,500.00
	Youth Traffic Safety Conference, Women's Highway Safety Group, Public Information Materials	21,100.00
Nevada Highway Patrol	Statistical Clerks (3)	36,088.00
	School Bus Safety Inspectors (3)	55,000.00
	Selective Traffic Enforcement	120,000.00
	Hazardous Materials Training	5,000.00
	Police Traffic Training	507.00
	Trooper Trainee Academy	93,838.00
	Projects Coordination & Evaluation	35,655.00
Nevada Highway Department	Automated Accident Location System	118,000.00
	Traffic Engineer for Smaller Local Entities	27,000.00
Administrative Office of the Courts	Traffic Court Specialist & Court Clerk Training	65,022.00
Health Division, EMS Section	Automated Ambulance Run Report System	6,740.00
Western Nevada Comm. College	Rural DUI Education Program	14,332.00
	Statewide Emergency Medical Services Training	15,000.00

CITIES AND COUNTIES

Carson City Sheriff	Selective Traffic Enforcement	4,202.00
Clark County School District	Youth Traffic Safety Association	3,000.00
Traffic Engineer	Hire Traffic Engineer	17,626.00
Las Vegas Municipal Court	Arrest Warrant Transmitter	6,321.00
Douglas County Sheriff	Selective Traffic Enforcement	34,364.00
Fire Department	Ambulance (Minden)	10,000.00
Lincoln County Medical Center	Ambulance Paging System	3,987.00
Lyon County Central Lyon Fire District	Ambulance (Silver Springs)	10,000.00

Walker Lake Fire Department	Ambulance Equipment	\$ 7,140.00
Nye County Hospital	Ambulance (Tonopah)	10,000.00
Washoe County Reno Police Department	Selective Traffic Enforcement	59,643.00
White Pine County Ely Police Department	Traffic Enforcement Program	2,911.00

The following projects are anticipated to start between now and September 30, 1979.

1. Nevada Highway Patrol Skid Testers	50,000.00
2. Las Vegas Metropolitan Police Department Training & Equipment	24,000.00
3. Western Nevada Community College Coordinator	30,000.00
4. School Bus Driver Training	15,000.00
5. Motorcycle Safety Foundation Course	8,000.00
6. 2 Ambulances	20,000.00
7. Emergency Medical Services Equipment	4,000.00
8. Carson City Traffic Engineer	10,000.00
9. Nevada Highway Department Construction Zone Training	40,000.00
10. Public Information and Education - Seatbelts	17,500.00
11. Governor's Youth Traffic Safety Association ?	10,000.00
	<u>228,500.00</u>

INITIAL PROJECTIONS FOR FISCAL YEAR 1980

Police Traffic Services-State

1. Nevada Highway Patrol Coordinator	30,000.00
2. Mini Computers	?
3. Nevada Highway Patrol Training	5,000.00
4. Hazardous Material Training & Equipment	20,000.00
5. 3 Truck Inspectors & Equipment	80,000.00
6. 2 Driving Under the Influence Vans, Technicians, Equipment, & Training	100,000.00
7. Academy-Emergency Driving Range	100,000.00
	<u>335,000.00</u>

Police Traffic Services-Local

1. Las Vegas Metropolitan Police Department-1 DUI Van, 2 Accident Investigation Vans, Equipment & Training	100,000.00
2. Reno Police Department-1 DUI Van, 1 Accident Investigation Van, Equipment & Training	50,000.00
3. Douglas County Sheriff's Office-Selective Traffic Enforcement Program, 3 New Men, & Training	70,000.00
4. Sparks Police Department-Selective Traffic En- forcement Program, Equipment & Training	70,000.00
5. Carson City Sheriff's Office - Equipment & Training	10,000.00
6. Ely Police Department ?	
	<u>300,000.00</u>

Problem Drivers

1. Department of Education Coordinator (For Traffic Safety Education Curriculum)	65,000.00
2. Western Nevada Community College Coordinator	40,000.00
	<u>105,000.00</u>

Emergency Medical Services

1. Ambulance Run Report System Coding	3,000.00
2. Training	21,000.00
3. Equipment (5 ambulances plus equipment)	60,000.00
	<u>84,000.00</u>

Roadway Improvement

1. Nevada Highway Department Identification & Surveillance	35,000.00
2. Nevada Highway Department Traffic Engineer	27,000.00
3. Clark County Traffic Engineer	20,000.00
4. Reno Traffic Engineer	20,000.00
5. Carson City Traffic Engineer	20,000.00
	<u>122,000.00</u>

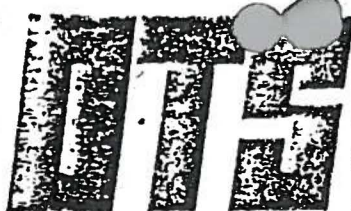
Program Management

1. Planning & Administration	200,000.00
2. Public Information & Education	50,000.00
3. Las Vegas Court Specialist	30,000.00
4. Las Vegas Municipal Court Telecopier	4,000.00
	<u>284,000.00</u>

COMPARISON CHART

	<u>1971</u>	<u>1978</u>	
TOTAL ACCIDENTS	22,669	*29,000	+28%
INJURY ACCIDENTS	5,032	*7,872	+56%
INJURIES	7,718	*12,138	+57%
MILEAGE INJURY RATE	213.06	*211.16	-1%
FATAL ACCIDENTS	230	270	+17%
FATALITIES	269	311	+16%
MILEAGE DEATH RATE	7.42	*5.41	-27%
VEHICLE MILES	3,623,000,000	*5,748,330,000	+59%
VEHICLES REGISTERED	419,749	*670,162	+60%
LICENSED DRIVERS	356,749	*546,241	+53%

* ESTIMATED



NEVADA OFFICE OF TRAFFIC SAFETY

CAPITOL COMPLEX • CARSON CITY, NEVADA 89710 • (702) 885-5720

ROBERT LIST
Governor

JOHN W. BORDA
Director

M E M O R A N D U M

TO: Assemblyman Don Mello, Chairman
Assembly Ways and Means Committee

FROM: John W. Borda, Director *JWB*

DATE: March 1, 1979

RE: OUT OF STATE TRAVEL JUSTIFICATION

As to how the requested Out of State Travel funds will be spent, we submit the following.

Out of State Travel Justification

<u>PERSON</u>	<u>PLACE</u>	<u>NO. DAYS</u>	<u>FREQUENCY</u>	<u>COST</u>
Director	1.) Washington, DC	3	2	\$1,084.00
Director	2.) Tennessee	5	1	643.00
Director	3.) Denver	2	1	268.00
Director	4.) San Francisco	2	6	708.00
Director	5.) Sacramento	2	2	156.00
Deputy Director	2.) Tennessee	5	1	643.00
Deputy Director	3.) Denver	2	1	268.00
Deputy Director	4.) San Francisco	2	4	472.00
Deputy Director	6.) Seattle	2	1	223.00
Deputy Director	5.) Sacramento	2	2	156.00
Financial Manager	4.) San Francisco	2	4	472.00
Financial Manager	8.) Denver	2	1	366.00
Project Manager	4.) San Francisco	2	2	236.00
Project Manager	5.) Sacramento	2	2	156.00
Project Manager	7.) Oklahoma City	11	1	690.00
Program Analyst	4.) San Francisco	2	2	236.00
Program Analyst	6.) Seattle	2	1	223.00
Program Analyst	7.) Oklahoma City	11	1	690.00
Community Serv. Coord.	4.) San Francisco	2	2	236.00
Community Serv. Coord.	5.) Sacramento	2	1	78.00
TOTAL				\$8,004.00

Exhibit "G"

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(G)

- 1.) Policy meetings with National Highway Traffic Safety Administration and National Association of Governor's Highway Safety Representatives.
- 2.) National Association of Governor's Highway Safety Representatives Annual Conference.
- 3.) Western Governor's Highway Safety Representatives meeting combined with Regional American Association of Motor Vehicle Administrators meeting.
- 4.) Regional National Highway Traffic Safety Administration meetings to be attended by all or various staff members depending on subjects to be covered at meetings.
- 5.) National Highway Traffic Safety Administration procedural conference on annual Highway Safety Work Program.
- 6.) National Highway Traffic Safety Administration Multi-Regional conference.
- 7.) National Highway Traffic Safety Administration's comprehensive Highway Safety Program Management class.
- 8.) Multi-Regional State and Federal Financial Manager's Workshop and Conference.

For budget purposes, we have estimated \$8,000.00.

In the second year of the biennium, we have requested an additional \$1,000 to cover increases in airfare and lodging costs.

Should you desire any other information, please advise.

JWB/DLL/vgt

STATE INSPECTOR OF MINES DEPARTMENT

EXPENDITURES - CALENDAR 1975, 1976, 1977, & 1978

<u>Account No.</u>	<u>Description</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>
431	Hotel	\$ 3,340.50	\$ 4,602.24	\$ 6,437.71	\$ 7,059.78
432	Meals	3,668.30	5,239.00	6,473.00	6,936.00
433	Air Fare	684.70	1,401.23	602.84	1,293.07
434	Personal Vehicle	2,403.32	2,182.79	3,232.85	1,895.77
435	Other Travel	18.78	487.43	205.99	177.35
436	NIC Auto Maintenance	5,145.38	5,287.51	5,147.67	8,677.33
437	NIC Auto Repairs	428.72	225.41	343.20	568.32
438	NIC Auto Tires	444.29	597.09	1,103.68	491.36
439	Travel Advances	-0-	-0-	455.00	271.94
445	Contractual Services	(.60)	-0-	-0-	-0-
448	Boards	-0-	120.00	-0-	-0-
451	Printing Forms	986.67	4,439.22	2,135.84	1,504.58
452	Printing PI	3,220.16	2,636.89	1,526.78	3,158.51
453	Office Supplies	839.13	1,104.20	1,281.09	2,502.35
454	Equipment Maintenance	48.19	34.39	127.62	145.60
455	Postage and Express	143.05	166.96	215.60	164.50
456	Telephone and Telegraph	1,319.44	2,792.72	2,683.98	4,222.01
457	Building Maintenance	-0-	-0-	-0-	807.00
459	Building Utilities	7.02	-0-	-0-	-0-
461	Rent	252.00	508.80	648.00	4,387.34
464	Duplicating Equipment	241.92	242.23	.42	14.16
471	Industrial Insurance	757.81	1,585.99	1,542.95	1,831.02
472	Employees Retirement	3,768.03	7,845.51	8,340.46	10,145.30
473	Personnel Assessment	195.87	1,101.13	764.16	1,319.23
474	Group Insurance	1,220.56	2,244.00	2,475.20	3,446.32
475	General Expenses	1,769.66	1,481.17	890.39	337.76
476	Other Expense	265.00	-0-	56.41	165.00
477	General Insurance	1,173.00	981.00	582.00	1,252.44
481	Office Furniture	334.66	-0-	1,368.14	1,617.63
482	Office and Field Equipment	3,485.77	5,362.36	2,757.87	6,649.30
484	Automobiles	23,708.50	-0-	-0-	13,543.77
	Subtotal	\$ 59,869.83	\$ 69,273.74	\$ 51,398.85	\$ 84,584.74
428	Salaries Expense	92,510.92	97,342.88	113,376.53	128,283.11
	TOTAL	\$152,380.75	\$166,616.62	\$164,775.38	\$212,867.85

TABLE 3. - Nevada's income from mineral bonuses, royalties, rentals and mine license tax

Source	1976	1977	1978
Federal ¹	\$1,036,911	\$2,903,049	\$4,847,428
Net proceeds tax ²	1,297,701	1,842,283	2,000,000
Geothermal ³	757,992	451,984	240,000
In lieu of taxes ⁴	-	4,500,000	4,200,000

- 1 Mineral bonuses, royalties, and rentals paid to Nevada under Section 35 of the Mineral Leasing Act of 1920.
- 2 Based on gross yield of mine less specified allowable deductions.
- 3 Bonus bid payments from geothermal lease sales. In 1976, 5 percent of the figure shown was returned to the State.
- 4 Payments began in 1977.

Exhibit "H"
(Page 2 of 2 Pages)

500

H

SUBPENA

The State of Nevada to John Reiser, Chairman of the Nevada Industrial Commission:

You are commanded to produce before the Committee on Ways and Means of the Assembly of the State of Nevada in Room 234 of the Legislative Building, 401 South Carson Street, Carson City, Nevada, at 8 a.m. on Wednesday, March 14, 1979, for consideration in acting upon requests for appropriations to agencies under the jurisdiction of the Nevada industrial commission, your records or copies thereof concerning:

1. The state insurance fund, the silicosis and disabled pension fund, and any other fund maintained by the commission, including the expenditure and investment of money in each.
2. Any regulations governing the use of money in each fund.
3. The procedures for investment of money in each fund.
4. Any budget or budgets prepared for the last two fiscal years and the next two fiscal years.
5. Any real estate owned by the commission or constituting an asset of any of its funds, including cost, income and use.

Donald R. Mello

Donald R. Mello
Chairman of the
Committee on Ways and Means

Certificate of Service

I certify that I am over 18 years of age, and that I served the foregoing subpena by delivering the original thereof to Mr. John Reiser on March 1, 1979.

Exhibit "I"

Mike P. Smith

STATE OF NEVADA
DEPARTMENT OF HUMAN RESOURCES

ROBERT LIST, GOVERNOR

RALPH R. DiSIBIO, Ed.D., DIRECTOR

DEL FROST, ADMINISTRATOR

REHABILITATION DIVISION
ADMINISTRATIVE OFFICE
KINKEAD BUILDING, FIFTH FLOOR
505 EAST KING STREET
STATE CAPITOL COMPLEX
CARSON CITY, NEVADA 89710

February 28, 1979

Assemblyman Don Mello, Chairman
Assembly Committee on Ways and Means
Nevada State Legislature
Carson City, Nv 89710

CHAPTER 432, 1977 STATUTES OF NEVADA (AB 334)

At your direction, I requested an opinion from the Attorney General's Office on whether the Rehabilitation Division was correct in its decision to carry forward funds appropriated under A.B. 334 from Fiscal Year 1977 - 1978 into Fiscal Year 1978 - 1979. A copy of the opinion is attached.

For your information, \$3,946 remained to be encumbered at the end of the 1977 - 1978 Fiscal Year, and that amount was carried forward. In addition, \$25,692 was retrieved by the Division when Alcoholic Rehabilitation Association in Reno closed down. These funds have not been reallocated.

As a result of the opinion rendered by the Attorney General's Office, we are now in the process of reverting to the General Fund, \$29,638.



DEL FROST
ADMINISTRATOR

DF:kk
Attachment
cc: Ralph R. DiSibio, Ed.D., Director
Howard Barrett, Administrator

(J)

Exhibit "J"

672

STATE OF NEVADA
OFFICE OF THE ATTORNEY GENERAL
DEPARTMENT OF HUMAN RESOURCES
251 Jeanell Drive, Capitol Complex
Carson City, Nevada 89710
835-5035

RICHARD H. BRYAN
ATTORNEY GENERAL

MICHAEL L. MELNER
SUPERVISING DEPUTY ATTORNEY GENERAL
DEPARTMENT OF HUMAN RESOURCES

February 26, 1979

RECEIVED
Rehabilitation Division

FEB 27 1979

Kinkead Bldg.
Carson City, Nevada 89710

MEMORANDUM

TO: Del Frost, Administrator
Rehabilitation Division

FROM: Michael L. Melner
Supervising Deputy Attorney General *MLM*

SUBJECT: Chapter 432, 1977 Statutes of Nevada (AB 334)

This memorandum will clarify my letter of February 22, 1979 regarding Chapter 432, 1977 Statutes of Nevada (AB 334). It would be my opinion that if the moneys are encumbered within the first year of the biennium, that they could be treated as spent within that year and need not be reverted.

MLM:sc

STATE OF NEVADA
OFFICE OF THE ATTORNEY GENERAL
DEPARTMENT OF HUMAN RESOURCES
251 Jeanell Drive, Capitol Complex
Carson City, Nevada 89710
885-5035

RICHARD H. BRYAN
ATTORNEY GENERAL

MICHAEL L. MELNER
SUPERVISING DEPUTY ATTORNEY GENERAL
DEPARTMENT OF HUMAN RESOURCES

February 22, 1979

RECEIVED
Rehabilitation Division

FEB 23 1979

Kinkead Bldg.
Carson City, Nevada 89710

Del Frost, Administrator
Rehabilitation Division
Capitol Complex
Carson City, Nevada 89710

Dear Del:

I have reviewed Chapter 432, 1977 Statutes of Nevada (AB 334). You have asked whether the appropriation which was not spent within the first year of the biennium could be carried forward to be spent in the second year of the biennium. While I realize that the Budget Division of the Department of Administration has advised you that you can carry forward unspent moneys and in fact has provided a budget account reconciliation showing a carry forward, it is my opinion that there is no authority in state statutes to carry the unspent portion of the appropriation for the fiscal year beginning July 1, 1977, forward to be spent in fiscal year beginning July 1, 1978.

The appropriation in Chapter 432 is specifically divided into two fiscal years. The appropriation is \$150,000 for each of the fiscal years (emphasis added) and not \$300,000 for the biennium. While the statute does not provide a reversion date, the reversion can be accomplished through the use of NRS 353.257, which reads as follows:

Transfer of balances of appropriated funds to general fund by state controller; consent of state agencies, state board of examiners. Whenever moneys have been appropriated from the general fund to a specific fund created for the purpose of carrying on certain activities or accomplishing certain objectives, and no provision has been made for the reversion to the general fund of any moneys which remain in such specific fund after the completion of the activities or the accomplishment of the objectives for which such fund was created, the state controller may order the transfer to the general fund of such moneys upon obtaining an appropriate recommendation from the state board of examiners and the consent of the agency having control of the specific fund involved.

The appropriation was and is for a specific period of time. I can find no authority for carrying it forward. The action of the

Exhibit "J"
(Page 3 of 4 Pages)

614

De1 Frost
February 22, 1979
Page 2

Budget Division in carrying it forward lacks the force and authority of law.

Sincerely,

RICHARD H. BRYAN
ATTORNEY GENERAL

By: 

MICHAEL L. MELNER
SUPERVISING DEPUTY ATTORNEY GENERAL

MLM:sc