

MINUTES

WAYS AND MEANS COMMITTEE

NEVADA STATE LEGISLATURE - 60th SESSION

February 20, 1979

Chairman Mello called the meeting to order at 8:00 a.m.

PRESENT: Chairman Mello, Vice-Chairman Bremner, Mr. Barengo, Mrs. Cavnar, Mr. Glover, Mr. Hickey, Mr. Mann, Mr. Rhoads, Mr. Vergiels, Mrs. Wagner, Mr. Webb.

ALSO PRESENT: Bill Bible, Fiscal Analyst; Judy Matteucci, Deputy Fiscal Analyst; Mike Alastuey, Deputy Budget Director; Vernon Bennett, PERS; Terry Sullivan, State Purchasing; William Swackhamer, Secretary of State; Sam McMullen, Deputy Attorney General; and Captain Ken Pulver, Reno Police Department.

AB 140

Chairman Mello introduced Vernon Bennett, Executive Officer of the Public Employees Retirement System.

Mr. Bennett explained that this bill was introduced in order to provide a refund of the plus two and plus four percent contributions that were required of older employees as they were enrolled in the system from 1973 until 1977. The original logic for requiring the additional contribution was to offset the effect of retired military personnel who come into state service, but the provision did not accomplish what was intended. Instead it was discriminatory in that the additional contributions were not matched by any additional benefits. Also, it was the only contribution procedure where the employer did not pay equal contributions.

Mr. Bennett explained that, based on recommendations from their actuary and from their deputy attorney general, the retirement system proposed legislation which the legislature passed in the 1977 session to eliminate the additional contributions beginning July 1, 1977. At the time, they also had legislation which would have provided a refund of the additional contributions, but it was deferred when their actuary requested that they defer action so that he could do additional studies. To avoid any legal difficulties, they are recommending that they provide interest at the rate of 7% per annum, on the refunded contributions. Mr. Bennett explained that the refund would be provided to all current members beginning July 1, 1979, with everyone being paid at one time by computer check. The amount of principle would be approximately \$2,238.927.00. The refunds would be paid from Retirement System funds, and would go to approximately 7,073 persons who made the extra contributions.

Next Mr. Bennett spoke to the amendments to AB 140. He suggested removing Section 1 and replacing it with an amendment that would provide, basically, two corrective factors: that the refund would be provided to only current members and that all refunds would be made on July 1, 1979.

Upon questioning from Mr. Glover, Mr. Bennett explained the difficulty in returning monies to previous members as they are now living all over the world, and it would be very difficult and administratively expensive to locate these people. Mr. Bennett indicated that the System's attorney felt that they were not opening themselves up to any liability.

Chairman Mello asked Mr. Bennett where the clause might be in the bill that addresses itself to the payback on interest. Mr. Bennett stated that it would be in the amendment. He then read the proposed amendment:

Section 1 would be deleted in its entirety.

The new section in its place would be:

The System shall refund the additional employee contributions of two percent and four percent of compensation to all those current members from whose compensation these deductions were taken pursuant to former statute, together with simple interest at the rate of seven percent per annum on the amount of each deduction required to be refunded from the time it was received until June 30, 1979.

Mr. Bremner asked if a retiree is considered a member and Mr. Bennett explained that they are not and that membership ceases upon retirement.

Mr. Bennett added that Mr. Gagnier could not appear before the Committee, but that SNEA favors the bill. It has also been requested by almost all of the other employee associations.

Joyce Woodhouse, Nevada State Education Association, urged passage of AB 140.

#### AB 196

Chairman Mello introduced Sam McMullen, Deputy Attorney General, testifying on behalf of Attorney General, Richard Bryan, and Captain Ken Pulver, Reno Police Department and member of the Private Investigators Licensing Board.

Capt. Pulver explained that the bill has two important points: one is to authorize the agency to put together regulations requiring firearms training for certain licensees within the State. Primarily, they have in mind private patrolmen and private investigators. Secondly, it provides for an increase in licensing fees on an annual basis from the previous \$100.00 to \$125.00. He explained that the reason for the increase in fees is because of budget constraints. He stated that administrative costs have increased dramatically in regulating the licensing and that the 25% increase would increase revenues by approximately \$3,075 for the year. He stated that without this license increase, they would most probably have no carry-over and, in fact, run "in the hole." He pointed out that due to the number of foreigners coming into our State in this field, it entails a lot more control by the State agency and that, additionally, during the year the Board must answer complaints with some contract investigations.

Mr. Bremner asked if the agency was proposing to set up some kind of firearms training and if the licensees would be charged for that kind of program. Mr. McMullen answered that the costs of the initial setting up of the program would be borne by the agency, but after that, licensees would have to pay so much per employee. Mr. McMullen said this would be a revolving fund type of account and not under the Board's administration.

AB 274

Chairman Mello introduced Terry Sullivan, State Purchasing Division.

Mr. Sullivan explained that this bill would remove the limitation on the purchase price of automobiles. He further stated that the present limit does not prevent overspending or the purchase of fancy automobiles. Agencies are allowed to purchase automobiles only within Purchasing standards and with the approval of the Board of Examiners. Mr. Sullivan distributed a listing (Exhibit "I") of the current prices they are paying for automobiles and he referred to the standard on page two. Anyone who wants an automobile above that size, he explained, must justify it to the Board of Examiners. He requested that the limit be removed because it seems that when they reach the limit, they come back to the legislature to have it increased. He stated that they would continue to buy the cheapest car that would do the job practically.

Mr. Sullivan stated that he believes the original intent of the limit was to prevent public officials from buying very large, fancy automobiles and that this is simply not done anymore. Chairman Mello suggested that if they do not buy the big fancy cars, then perhaps they should retain the limit. Mr. Sullivan stated that if they increase the limit now as they did the last time, say \$1,000 or \$2,000, it would mean that right away they could buy a big car if that was their intent and as time went on and prices increased, it would be smaller and smaller.

Chairman Mello asked what the limit should be increased to if the Committee did not approve removal of all limits. Mr. Sullivan stated it should be increased \$1,000. However, in the case of Highway Patrol cars, \$2,000 is requested because they are already at \$6,600.00.

Mrs. Wagner asked what Mr. Sullivan had done since last session in purchasing smaller cars. She stated that she had often seen employees in a large car between Reno and Carson City. Mr. Sullivan stated that most of the newer State autos on the road are the compact size. Sub-compacts were purchased in 1975, but they simply fell apart and would not hold up under the use the State gave them. He stated that over half the fleet is now compact or small cars. Mr. Sullivan said that the only thing the limit has prevented them from doing is buying highway patrol cars which is going to be more costly in the long-run.

AB 276

Chairman Mello introduced Bill Swackhamer, Secretary of State.

Mr. Swackhamer explained that this bill makes an appropriation to the Secretary of State for additional expenses for registering lobbyists and performing other services for the legislature.

Mr. Glover asked if there would be any legal problems in charging lobbyists for registering. Mr. Swackhamer replied that he felt that there might be, as every citizen has a right to petition the government, and a charge might limit that right. He mentioned, however, that some states do charge for these services.

AB 295

Mr. Alastuey explained that this bill makes an appropriation of \$90,760 to the emergency fund of the Board of Examiners. The cash balance in the fund, as of December 6, 1976, was approximately

\$42,500, and there was a 1977 appropriation of \$57,500, bringing the balance in the fund to \$100,000. Expenditures during the biennium have brought the balance to \$9,420, and the requested appropriation would bring the balance back up to \$100,000. Mr. Alastuey pointed out that the bill contains a reversion provision in Section 2 which should be struck. The appropriation to the fund has been non-reverting and the balance at the next legislative session is considered as funds on hand in determining the next appropriation.

AB 329

Mr. Alastuey explained that this bill makes an appropriation of \$151,745 for the stale claims fund account. Stale claims are obligations presented to the State Board of Examiners after the date on which the funds appropriated to the State agency have reverted to the General Fund. State agency accounts are usually kept open for about three or four months after the end of the fiscal year until the controller closes his books. After this time if any claims against the prior fiscal year surface, and monies which would normally have borne the costs have reverted, the stale claims fund is used to pay the bill. Mr. Alastuey explained that at this time, a recommended increase of \$50,000 is requested to bring the amount in the fund to \$200,000. Mr. Alastuey pointed out that in the Reno Mental Health Center, there is a supplemental appropriation of \$55,746 because of a salary claim of one employee. Mr. Alastuey said that the reason this is not paid from the stale claims fund is that there were not sufficient reversions in the RMHC budget to have borne this expense had it been presented as a stale claim.

AB 330

Chairman Mello explained that this bill extends the time for completion of the Nevada Administrative Code and requires the exclusion of material which is duplicative of statute.

Motion to refer this bill to Government Affairs made by Mr. Bremner; seconded by Mrs. Wagner. Motion carried unanimously.

AB 404

Mr. Alastuey explained that this bill makes an appropriation to the Nevada State Library for repair and overhaul of bookmobiles. The one-shot appropriation is in the amount of \$75,000.

AB 140

Motion to adopt amendment 124 to AB 140 made by Mrs. Wagner; seconded by Mr. Vergiels. Motion approved.

DO PASS as amended by Mrs. Wagner; seconded by Mr. Rhoads. Motion approved.

AB 196

Motion to draft an amendment for increased fees for new employees made by Mr. Barengo; seconded by Mr. Vergiels. Motion approved.

DO PASS as amended by Mr. Barengo; seconded by Mrs. Wagner. Motion approved. Mr. Webb voted "NO."

The Committee agreed to re-refer this bill to Government Affairs.

AB 274

Motion to amend the limitations of the bill by \$2,000 for the Highway Patrol and \$1,000 for the other two classes of vehicles made by Mr. Rhoads; seconded by Mrs. Cavnar. Motion approved. Mr. Hickey and Mrs. Wagner voted "NO." Mr. Glover abstained.

DO PASS as amended by Mr. Hickey; seconded by Mr. Vergiels. Motion approved. Mrs. Wagner voted "NO." Mr. Glover abstained.

AB 276

DO PASS by Mr. Webb; seconded by Mr. Barengo. Motion approved.

AB 295

Motion to amend by deleting Section 2 made by Mr. Bremner; seconded by Mr. Glover. Motion approved.

The bill was then held pending clarification of some of the charges paid by the fund.

AB 329

DO PASS by Mr. Mann; seconded by Mr. Bremner. Motion approved.

AB 404

DO PASS by Mr. Rhoads; seconded by Mrs. Wagner. Motion approved.

BUDGETS

OFFICE OF THE GOVERNOR

Motion to adopt the Governor's recommendation made by Mr. Rhoads' seconded by Mr. Bremner. Motion approved; budget closed.

GOVERNOR'S MANSION

Motion to adopt the Governor's recommendation made by Mr. Bremner; seconded by Mrs. Wagner. Motion approved; budget closed.

COMPREHENSIVE STATEWIDE PLANNING

Mr. Bible presented the subcommittee's report (Exhibit "II"). Motion to approve the budget changes necessary to implement the report made by Mr. Webb; seconded by Mr. Mann. Motion approved.

Motion to close the budget as amended made by Mr. Webb; seconded by Mr. Mann. Motion approved; budget closed.

FEDERAL FUNDS

Mr. Bible distributed a handout to the Committee (Exhibit "III"). Motion to amend the budget in accordance with the handout made by Mr. Mann; seconded by Mr. Webb. Motion approved.

Motion to close the budget as amended made by Mr. Mann; seconded by Mr. Rhoads. Motion approved; budget closed.

OFFICE OF THE EXTRADITION COORDINATOR

Motion to adopt the Governor's recommendation made by Mr. Webb; seconded by Mr. Mann. Motion approved; budget closed.

CRIME PREVENTION

Motion to place this budget within the Attorney General's department made by Mr. Mann; seconded by Mr. Bremner. Motion approved. Mrs. Wagner, Mrs. Cavnar, and Mr. Webb voted "NO."

Motion to amend the budget in accordance with the Budget Division's handout (Exhibit "IV") made by Mr. Mann; seconded by Mr. Rhoads. Motion approved.

Motion to close the budget as amended made by Mr. Mann; seconded by Mr. Rhoads. Motion approved; budget closed.

STATE COMPREHENSIVE EMPLOYMENT AND TRAINING OFFICE

Motion to strike the Management Analyst I position made by Mr. Bremner; seconded by Mr. Mann. Motion approved.

Motion to strike the Youth Project in each year of the biennium made by Mr. Mann; seconded by Mr. Webb. Motion approved.

Motion to amend out-of-state travel to \$3,000 each year of the biennium made by Mr. Webb; seconded by Mr. Mann. Motion approved. Mrs. Wagner, Mr. Bremner, and Mr. Barengo voted "NO."

Motion to amend in-state travel to \$7,000 each year of the biennium made by Mr. Webb; seconded by Mr. Mann. Motion approved. Mrs. Wagner, Mr. Bremner, and Mr. Barengo voted "NO."

Motion to close the budget as amended made by Mr. Rhoads; seconded by Mr. Mann. Motion approved; budget closed.

STATE OCCUPATIONAL INFORMATION COORDINATOR

Motion to adopt the Governor's recommendation made by Mr. Glover; seconded by Mr. Webb. Motion approved; budget closed.

LIEUTENANT GOVERNOR

Motion to adopt the Governor's recommendation made by Mr. Bremner; seconded by Mr. Webb. Motion approved; Mr. Barengo voted "NO;" budget closed.

SPECIAL FUND

Motion to adopt the Governor's recommendation made by Mr. Webb; seconded by Mrs. Wagner. Motion approved; budget closed.

SECRETARY OF STATE ARCHIVES

Motion to adopt the Governor's recommendation made by Mr. Mann; seconded by Mrs. Cavnar. Motion approved; budget closed.

NEVADA MAGAZINE

Motion to adopt the agency request made by Mr. Vergiels; seconded by Mr. Bremner. Motion approved; Mr. Webb voted "NO;" budget closed.

FOUR CORNERS REGIONAL COUNCIL

Motion to amend to reduce \$20,000 from the General Fund appropriation in each year of the biennium made by Mr. Bremner; seconded by Mr. Rhoads. Motion approved.

Motion to adopt the Governor's recommendation as amended made by Mr. Bremner; seconded by Mr. Rhoads. Motion approved; budget closed.

DEPARTMENT OF TAXATION

Motion to amend the data processing budget by \$249,848 the first year of the biennium and \$224,848 the second year made by Mr. Webb; seconded by Mrs. Wagner. Motion approved.

Motion to amend the multi-state tax to \$35,000 made by Mr. Webb; seconded by Mr. Bremner. Motion approved.

Motion to adopt the Governor's recommendation as amended made by Mr. Rhoads; seconded by Mr. Webb. Motion approved; Mr. Barengo voted "NO;" budget closed.

HISTORICAL SOCIETY

Motion to amend the budget to include Quarterly sales each year and to decrease the General Fund accordingly made by Mr. Bremner; seconded by Mrs. Wagner. Motion approved.

Motion to adopt the Governor's recommendation as amended made by Mr. Webb; seconded by Mrs. Wagner. Motion approved; budget closed.

DEPARTMENT OF THE MILITARY

Motion to send a letter of intent to the Adjutant General to delete the PBX operator position when the new equipment is installed made by Mr. Mann; seconded by Mr. Webb. Motion approved.

Motion to adopt the Governor's recommendation made by Mr. Webb; seconded by Mr. Mann. Motion approved; budget closed.

ADJUTANT GENERAL'S CONSTRUCTION FUND

Motion to adopt the Governor's recommendation made by Mr. Bremner; seconded by Mr. Hickey. Motion approved; budget closed.

NATIONAL GUARD BENEFITS

Motion to amend in accordance with the revised budget (Exhibit "V"). showing tuition revision made by Mr. Barengo; seconded by Mr. Bremner. Motion approved. Mrs. Wagner, Mr. Webb, Mrs. Cavnar, and Mr. Mann voted "NO."

Motion to adopt the Governor's recommendation as amended made by Mr. Rhoads; seconded by Mr. Barengo. Motion approved; Mr. Mann and Mr. Webb voted "NO;" budget closed.

CIVIL DEFENSE

Motion to adopt the Governor's recommendation made by Mr. Glover; seconded by Mr. Rhoads. Motion approved; budget closed.

HARDWARE

Motion to adopt the Governor's recommendation made by Mr. Glover; seconded by Mr. Hickey. Motion approved; budget closed.

RADEF

Motion to adopt the Governor's recommendation made by Mr. Hickey; seconded by Mr. Rhoads. Motion approved; budget closed.

NATIONAL WEATHER SERVICE

Motion to adopt the Governor's recommendation made by Mr. Rhoads; seconded by Mr. Mann. Motion approved; budget closed.

FEDERAL DISASTER

Motion to adopt the Governor's recommendation made by Mr. Webb; seconded by Mr. Mann. Motion approved; Mr. Glover voted "NO;" Mrs. Wagner abstained; budget closed.

CIVIL DEFENSE PERSONNEL AND ADMINISTRATION PROGRAM

Motion to adopt the Governor's recommendation made by Mr. Webb; seconded by Mr. Glover. Motion approved; budget closed.

NCP GRANT

Motion to delete program from the budget made by Mr. Rhoads; seconded by Mr. Mann. Motion approved; Mr. Glover voted "NO;" budget deleted.

INSURANCE RECOVERY

Motion to adopt the Governor's recommendation made by Mr. Webb; seconded by Mr. Mann. Motion approved; Mr. Glover abstained; budget closed.

INSURANCE EDUCATION AND RESEARCH

Motion to adopt the Governor's recommendation made by Mr. Bremner; seconded by Mr. Mann. Motion approved; budget closed.

UNCLAIMED LIFE INSURANCE FUNDS

Motion to adopt the Governor's recommendation made by Mr. Webb; seconded by Mrs. Wagner. Motion approved; budget closed.

INSURANCE EXAMINERS' REVOLVING FUND

Motion to adopt the Governor's recommendation made by Mr. Webb; seconded by Mr. Mann. Motion approved; budget closed.

PREPAID FUNERAL

Motion to adopt the Governor's recommendation made by Mrs. Wagner; seconded by Mr. Bremner. Motion approved; budget closed.

BANKING

Motion to amend to place out-of-state travel monies in training made by Mr. Vergiels; seconded by Mrs. Cavnar. Motion approved.

Motion to adopt the Governor's recommendation as amended made by Mr. Vergiels; seconded by Mrs. Cavnar. Motion approved; budget closed.



DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - OFFICE OF THE DIRECTOR

Motion to amend to delay Auditor position until the second year (1980-81) made by Mr. Bremner; seconded by Mrs. Wagner. Motion approved.

Motion to adopt the Governor's recommendation as amended made by Mr. Webb; seconded by Mr. Rhoads. Motion approved; budget closed.

WATER RESOURCES

Motion to amend to provide for water district fees for funding of 50% of the Elko District Supervisor position made by Mr. Rhoads; seconded by Mr. Bremner. Motion approved.

Motion to adopt the Governor's recommendation as amended made by Mr. Webb; seconded by Mr. Rhoads. Motion approved; budget closed.

CALIFORNIA-NEVADA COMPACT

Motion to adopt the Governor's recommendation made by Mr. Webb; seconded by Mr. Mann. Motion approved; budget closed.

DIVISION OF WATER PLANNING

Motion to amend to transfer the Administrator position to the Senior Urban Planner position made by Mr. Webb; seconded by Mr. Hickey. Motion approved; Mrs. Wagner voted "NO."

Motion to adopt the Governor's recommendation as amended made by Mr. Mann; seconded by Mr. Webb. Motion approved; budget closed.

DIVISION OF HISTORIC PRESERVATION

Motion to adopt the Governor's recommendation made by Mr. Vergiels; seconded by Mr. Hickey. Motion approved; budget closed.

DIVISION OF LANDS

Motion to adopt the Governor's recommendation made by Mr. Glover; seconded by Mr. Webb. Motion approved; budget closed.

CAREY ACT TRUST FUND

Motion to adopt the Governor's recommendation made by Mr. Vergiels; seconded by Mrs. Cavnar. Motion approved; budget closed.

The meeting was adjourned at 10:15 a.m.

DATE: \_\_\_\_\_

WAYS AND MEANS COMMITTEE

GUEST LIST

NAME (PLEASE PRINT)

REPRESENTING:

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NEVADA STATE PURCHASING DIVISION  
BLASDEL BUILDING  
CARSON CITY, NEVADA 89710

TO: All Political Subdivisions, U of N, Reno & Las Vegas, DRI, and  
Community Colleges

FROM: Office of Purchasing Administrator

SUBJECT: Automobile and Truck Contract for 1979 Model Year

- ENCLOSURES:
- (1) 4-door Sedan 116" W.B.
  - (2) 4-door 112.7" W.B.
  - (3) 4-door Sedan 97.3" W.B.
  - (4) 2-door Sedan 94.3" W.B.
  - (5) Station Wagon; 4-door; 6 passenger, 116" W.B.
  - (6) Station Wagon; 4-door; 6 passenger, 108" W.B.
  - (7) Truck, 1/2-ton; pickup.
  - (8) Truck, AWD; 1/2-ton; pickup.
  - (9) Truck, 3/4-ton; pickup.
  - (10) Truck, AWD; 3/4-ton; pickup.

The Purchasing Division has entered into open term contracts for the vehicles represented by enclosures (1) through (10) above. In addition to the options shown on the above enclosures, many other additional cost options are available on these contracts but are too numerous to list. Most of the options shown can be deleted for appropriate credit, for additional information and prices, contact Ed Maharg 885-4070.

In the Law Enforcement area an optional Police Package is available for the vehicle equipped as shown on Enclosure (1) except speedometer is calibrated 0-120. The vehicle would be a Chevrolet "Impala" at a total cost of \$6,155.00 (F.O.B. Reno) and Ford "LTD II" (F.O.B. Las Vegas) at a total cost of \$5,978.85.

An optional Police Package is also available for the vehicle equipped as shown on Enclosure (2) except with 108.1" W.B. and 350 C.I.D. engine. The vehicle would be a Chevrolet "Malibu" at a total cost of \$5,600.00 (F.O.B. Reno) and a Plymouth "Volare" (F.O.B. Las Vegas) at a total cost of \$5,850.00.

"Courier" compact pick-ups will be available on a limited basis for Reno delivery only. Choice of color and optional equipment will depend on availability from dealers stock. For State Agencies use an encumbrance figure of \$3,800.00 which will be adjusted as necessary with agency concurrence.

DIRECTIVE 78-14

10/25/78

463

EXHIBIT "I"  
(page 1 of 11 pages)

AUTOMOBILE PRICES FOR 1979

F.O.B. RENO

AUTOMOBILE: 4-door Sedan; 116" W.B.; 6 passenger; Chevrolet 1BL69 (Impala)

BASE:	\$5,640.55
ENGINE: 8-cylinder; 305 C.I.D.	Standard
TRANSMISSION: 3-speed; automatic	Standard
POWER BRAKES: front wheel disc type	Standard
POWER STEERING:	Standard
RADIO: AM; push button type	Standard
GLASS: All glass tinted	Standard
AIR CONDITIONING:	Standard

F.O.B. LAS VEGAS

AUTOMOBILE: 4-door Sedan; 116" W.B.; 6 passenger; Chevrolet 1BL69 (Impala)

BASE:	\$5,690.55
ENGINE: 8-cylinder; 305 C.I.D.	Standard
TRANSMISSION: 3-speed; automatic	Standard
POWER BRAKES: front wheel disc type	Standard
POWER STEERING:	Standard
RADIO: AM; push button type	Standard
GLASS: All glass tinted	Standard
AIR CONDITIONING:	Standard

Enclosure (1)

EXHIBIT "A"  
(page 2 of 11 pages)

464

AUTOMOBILE PRICES FOR 1979

F.O.B. RENO

AUTOMOBILE: 4-door Sedan; 112.7" W.B. Plymouth Volare HL 41

BASE:	\$4,418.00
ENGINE: 6-cylinder; 225 C.I.D.	Standard
TRANSMISSION: 3-speed; automatic	Standard
POWER BRAKES: Front wheel disc type	Standard
POWER STEERING:	Standard
RADIO: AM; push button type	\$ 72.55
GLASS: All glass tinted	Standard
AIR CONDITIONING:	Standard
TOTAL	<u>\$4,490.55</u>

F.O.B. LAS VEGAS

AUTOMOBILE: 4-door Sedan; 112.7" W.B. Plymouth Volare HL 41

BASE:	\$4,548.00
ENGINE: 6-cylinder; 225 C.I.D.	Standard
TRANSMISSION: 3-speed; automatic	Standard
POWER BRAKES: Front wheel disc type	Standard
POWER STEERING:	Standard
RADIO: AM; push button type	\$ 72.55
GLASS: All glass tinted	Standard
AIR CONDITIONING:	Standard
TOTAL	<u>\$4,620.55</u>

Enclosure (2)

EXHIBIT "A"  
 (page 3 of 11 pages) 155

AUTOMOBILE PRICES FOR 1979

F.O.B. RENO

AUTOMOBILE: 4-door Sedan; 97.3" W.B. Chevrolet "Chevette"

BASE:	\$3,439.35
ENGINE: 1.6 liter; 4 cyl.	Standard
TRANSMISSION: 3-speed; automatic	\$ 238.95
RADIO: AM; push button type	Standard
GLASS: All glass tinted	\$ 49.80
AIR CONDITIONING:	\$ 401.76
TOTAL	<u>\$4,129.86</u>

F.O.B. LAS VEGAS

AUTOMOBILE: 4-door Sedan; 97.3" W.B. Chevrolet "Chevette"

BASE:	\$3,489.35
ENGINE: 1.6 liter; 4 cyl.	Standard
TRANSMISSION: 3-speed; automatic	\$238.95
RADIO: AM; push button type	Standard
GLASS: All glass tinted	\$ 49.80
AIR CONDITIONING:	\$ 401.76
TOTAL	<u>\$4,179.86</u>

Enclosure (3)

466

EXHIBIT "A"  
(page 4 of 11 pages)

AUTOMOBILE PRICES FOR 1979

F.O.B. RENO

AUTOMOBILE: 2-door Sedan; 94.3" W.B. Chevrolet "Chevette"

BASE:	\$3,121.33
ENGINE: 1.6 liter; 4 cyl.	Standard
TRANSMISSION: 3-speed; automatic	\$ 238.95
RADIO: AM; push button type	\$ 59.94
GLASS: All glass tinted	\$ 48.60
AIR CONDITIONING:	\$ 401.76
TOTAL	<u>\$3,870.58</u>

F.O.B. LAS VEGAS

AUTOMOBILE: 2-door Sedan; 94.3" W.B. Chevrolet "Chevette"

BASE:	\$3,171.33
ENGINE: 1.6 liter; 4 cyl.	Standard
TRANSMISSION: 3-speed; automatic	\$ 238.95
RADIO: AM; push button type	\$ 59.94
GLASS: All glass tinted	\$ 48.60
AIR CONDITIONING:	\$ 401.76
TOTAL	<u>\$3,920.58</u>

Enclosure (4)

EXHIBIT "A" 457  
(page 5 of 11 pages)

STATION WAGON PRICES FOR 1979

F.O.B. RENO

STATION WAGON: 4-door; 2 seat; 6 passenger; 116" W.B. Chevrolet "Impala"

BASE:	\$5,861.32
ENGINE: 8-cylinder; 305 C.I.D.	Standard
TRANSMISSION: 3-speed; automatic	Standard
POWER BRAKES: Front wheel disc type	Standard
POWER STEERING:	Standard
RADIO: AM; push button type	Standard
GLASS: All glass tinted	Standard
AIR CONDITIONING:	Standard

F.O.B. LAS VEGAS

STATION WAGON: 4-door; 2 seat; 6 passenger; 116" W.B. Chevrolet "Impala"

BASE:	\$5,911.32
ENGINE: 8-cylinder; 305 C.I.D.	Standard
TRANSMISSION: 3-speed; automatic	Standard
POWER BRAKES: Front wheel disc type	Standard
POWER STEERING:	Standard
RADIO: AM; push button type	Standard
GLASS: All glass tinted	Standard
AIR CONDITIONING:	Standard

Enclosure (5)

468  
EXHIBIT "A"  
(page 6 of 11 pages)



STATION WAGON PRICES FOR 1979

F.O.B. RENO

STATION WAGON: 4-door; 2 seat; 108" W.B. American Motors 7908-7 (Concord)

BASE:	\$4,707.30
ENGINE: 6-cylinder; 232 C.I.D.	Standard
TRANSMISSION: 3-speed; automatic	Standard
POWER BRAKES: Front wheel disc type	Standard
POWER STEERING:	Standard
RADIO: AM; push button type	Standard
GLASS: All glass tinted	Standard
AIR CONDITIONING:	Standard

F.O.B. LAS VEGAS

STATION WAGON: 4-door; 2 seat; 108" W.B.; American Motors 7908-7 (Concord)

BASE:	\$4,782.30
ENGINE: 6-cylinder; 232 C.I.D.	Standard
TRANSMISSION: 3-speed; automatic	Standard
POWER BRAKES: Front wheel disc type	Standard
POWER STEERING:	Standard
RADIO: AM; push button type	Standard
GLASS: All glass tinted	Standard
AIR CONDITIONING:	Standard

Enclosure (6)

EXHIBIT "A"  
(page 7 of 11 pages)

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TRUCK: 1/2 TON PICKUP PRICES FOR 1979

F.O.B. RENO AND LAS VEGAS

TRUCK: 1/2-ton pickup; 117.5" wheelbase; Chevrolet Model CC10703

	<u>RENO</u>	<u>LAS VEGAS</u>
BASE:	\$4,044.30	\$4,094.30
ENGINE: 8-cylinder, 350 C.I.D.	\$ 277.40	\$ 277.40
TRANSMISSION: 4-speed; manual	\$ 124.64	\$ 124.64
GAUGES: Registering type; oil, temperature and amp.	\$ 22.04	\$ 22.04
SEAT: full foam	\$ 31.16	\$ 31.16
POWER STEERING:	\$ 150.48	\$ 150.48
POWER BRAKES:	\$ 59.70	\$ 59.70
RADIO:	\$ 72.54	\$ 72.54
GLASS: All glass tinted	\$ 25.84	\$ 25.84
BUMPER: rear; Barden type; deluxe; heavy duty, with step plate.	\$ 60.80	\$ 60.80
	<hr/>	<hr/>
TOTAL	\$4,868.90	\$4,918.90

Enclosure (7)

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EXHIBIT "A"  
(page 8 of 11 pages)

TRUCK: 1/2-TON; AWD; PICKUP PRICES FOR 1979

F.O.B. RENO AND LAS VEGAS

TRUCK: 1/2-ton; AWD; pickup; 117.5" wheelbase; Chevrolet CK10703

	<u>RENO</u>	<u>LAS VEGAS</u>
BASE:	\$5,232.45	\$5,282.45
BUMPER: rear; Barden type; deluxe; heavy duty with step plate	\$ 60.80	\$ 60.80
ENGINE: 8-cylinder; 350 C.I.D.	\$ 277.40	\$ 277.40
TRANSMISSION: 4-speed; manual	\$ 124.64	\$ 124.64
GAUGES: Registering type; oil, temperature and ammeter.	\$ 22.04	\$ 22.04
GLASS: All glass tinted	\$ 25.85	\$ 25.85
HUBS: Free wheeling	Standard	Standard
MIRRORS: Rear view, exterior; 5"x10", both sides.	\$ 22.85	\$ 22.85
SEAT: Full depth foam	\$ 31.16	\$ 31.16
POWER BRAKES:	Standard	Standard
POWER STEERING:	Standard	Standard
RADIO:	\$ 70.68	\$ 70.68
TOTAL	<u>\$5,867.87</u>	<u>\$5,917.87</u>

Enclosure (8)

EXHIBIT "A"  
(page 9 of 11 pages)

TRUCK: 3/4-TON PICKUP PRICES FOR 1979

F.O.B. RENO AND LAS VEGAS

TRUCK: 3/4-ton pickup; 131.5" wheelbase; Chevrolet CC 20903

	<u>RENO</u>	<u>LAS VEGAS</u>
BASE:	\$4,530.65	\$4,580.65
AXLE: Rear; anti-spin	\$ 140.60	\$ 140.60
ENGINE: 8-cylinder; 350 C.I.D.	\$ 277.40	\$ 277.40
TRANSMISSION: 4-speed; manual	\$ 124.64	\$ 124.64
GAUGES: Registering type; Oil, temperature and amp.	\$ 22.04	\$ 22.04
SEAT: Full foam	\$ 31.16	\$ 31.16
POWER STEERING:	\$ 150.48	\$ 150.48
POWER BRAKES:	\$ 49.40	\$ 49.40
RADIO:	\$ 70.68	\$ 70.68
GLASS: All glass tinted	\$ 25.84	\$ 25.84
BUMPER: Rear; Barden type; deluxe; heavy duty, with step plate.	\$ 60.80	\$ 60.80
	<hr/>	<hr/>
TOTAL	\$5,483.69	\$5,533.69

Enclosure (9)

EXHIBIT "A"  
(page 10 of 11 pages)

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TRUCK: 3/4 TON; AWD; PICKUP PRICES FOR 1979

F.O.B. RENO AND LAS VEGAS

TRUCK: 3/4-ton; AWD; pickup; 131.5" wheelbase; Chevrolet CK20903

	<u>RENO</u>	<u>LAS VEGAS</u>
BASE:	\$5,881.12	\$5,931.12
AXLE: Rear; anti-spin	\$ 140.60	\$ 140.60
BUMPER: Rear, Barden type, deluxe; heavy duty with step plate.	\$ 60.80	\$ 60.80
ENGINE: 8-cylinder; 350 C.I.D.	Standard	Standard
TRANSMISSION: 4-speed; manual	\$ 124.64	\$ 124.64
GAUGES: Registering type; Oil, temperature and ammeter.	\$ 22.04	\$ 22.04
GLASS: All glass tinted	\$ 25.84	\$ 25.84
HUBS: Free wheeling	Standard	Standard
SEAT: Full depth foam	\$ 31.16	\$ 31.16
POWER STEERING:	Standard	Standard
POWER BRAKES:	\$ 49.40	\$ 49.40
RADIO:	\$ 70.68	\$ 70.68
	<hr/>	<hr/>
TOTAL	\$6,406.28	\$6,456.28

Enclosure (10)

EXHIBIT "A"  
(page 11 of 11 pages)

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February 16, 1979

MEMORANDUM

TO: Assembly Ways and Means Committee

FROM: Subcommittee on Comprehensive Statewide Planning

SUBJECT: Review of the Budget for the Office of the State Planner and the Proposal for the Future's Commission

The subcommittee evaluating the budget of the Office of the State Planner met on Wednesday, February 7, 1979, to review the budget for the Office of the State Planner and to review the proposal for the Future's Commission. The meeting started with an explanation by a representative of the Budget Division on current and projected salaries of all positions within the State Planning Coordinator's budget. The explanation for these differences is attached as Exhibit A. Attached as Exhibit B is a letter from the State Personnel Administrator explaining the basis for the reclassification of the Senior Account Clerk position to that of Accountant.

After this explanation, the State Planning Coordinator advanced a revised budget proposal (Exhibit C) which called for \$97,582 of General Fund appropriations in 1979-80 and \$97,870 in General Funds in 1980-81. This proposal would have eliminated the requested new positions of Senior Economist and Senior Clerk Stenographer and would have eliminated General Fund support for the production and printing of the Statistical Abstract and the Biennial Report. This revised budget would be financed with 50% state funds and 50% federal funds in each year of the biennium. From questioning of the Planning Coordinator, it appeared that this budget would have provided sufficient state matching funds

to finance the operation of the Future's Commission. Also, from testimony it soon became apparent that the Planning Office intended to continue the requested new position of Senior Economist as a contract employee of the Statewide Planning Office.

Because the State Planner's budget, as requested by both the Governor in the Executive Budget and in the revised budget submitted on February 7th, provided more state support than necessary to match federal revenues, the subcommittee requested that the Planner prepare another revised budget which maximizes the use of federal grant funds and minimizes state support. The subcommittee also requested that General Fund support be included for both the Statistical Abstract and the Biennial Report, with any anticipated sales revenue from these two publications being recognized as an income item in the overall budget. This revised budget (Exhibit D) provides for state appropriations of \$69,555 in the first year of the biennium and \$58,833 in the second year of the biennium. The state fund need in the second year of the biennium is reduced because increased federal planning grant funds will be available after the expiration of the Future's Commission in December 1980. The revised budget represents a General Fund reduction of \$95,121 from the biennial budget originally proposed in the Executive Budget, and a General Fund reduction of \$67,064 from the revised budget submitted by the Planner on February 7th. This budget also recommends that the Senior Economist position be funded as a regular state employee with, as originally proposed, 100% support being received from non-state sources. Since the revised budget no longer provides unmatched state appropriations, the subcommittee recognizes that its approval would also require that funds be directly appropriated to the proposed Future's Commission in order to provide sufficient state matching funds. It is felt that this is a cleaner approach and provides greater accountability.

The subcommittee recommends that:

1. The revised budget which provides for General Fund support of \$128,388 for the 1979-81 biennium be approved by the full committee. This budget maximizes federal grants, provides for one new, fully non-state funded Senior Economist position, provides for printing of both the Statistical Abstract and the Biennial Report, recognizes and utilizes revenue from the sale of these two publications, and provides for an overall funding plan that leaves the Planning Coordinator highly dependent on the receipt of federal planning grant funds.
2. A letter of intent be sent to the Planning Coordinator indicating that he should refrain from hiring contract employees and that all expenses rela-

tive to his office be paid from the budget account identified as #101-1010.

3. The requested funding for the Future's Commission be approved with the stipulation that two-thirds, or \$13,332, be available from the bill's effective date until June 30, 1980, and that the remaining funding, \$6,668, be made available to the Future's Commission only after approval of the Interim Finance Committee. A similar mechanism was utilized in 1975 to provide for continuing legislative oversight of the construction of a halfway house in Clark County. Also, the subcommittee recommends that the authorization for the Future's Commission to receive and expend non-state funds be clearly limited to those sums which were considered by the committee in its review of the proposal.

February 1, 1979

TO: Assembly Ways and Means Committee

FROM: Budget Division

SUBJECT: State Planning Coordinator, Budget 101-1010 Work Program Salaries

<u>Position</u>	<u>Number of Positions</u>	<u>Executive Budget Work Program Salary</u>	<u>Salary Per Handout</u>	<u>Remarks</u>
1. State Planning Coordinator	1.0	\$26,612	\$26,714	The Executive Budget work program salary of \$26,612 was calculated using 2,080 working hours in fiscal year 1978-79, while the handout salary figure was based on 2,088 working hours. In fiscal year 1978-79 there is a total of 2,080 working hours.
2. Management Assistant II	1.0	13,291	13,341	Same explanation as outlined under Remarks in number one.
3. Senior Urban Planner	2.0	50,562	50,890	Same explanation as outlined under Remarks in number one.
4. Senior Management Analyst	1.0	18,884	18,354	The Executive Budget figure of \$18,884 was calculated at a grade 37-04 (current incumbent at the time) using 2,080 working hours for fiscal year 1978-79 including a merit salary increase in May 1979. The handout figure was based on a grade 37-05 (present incumbent) using 2,088 working hours for fiscal year 1978-79.
5. Accountant	1.0	12,153	15,281	The Executive Budget figure of \$12,153 was calculated using a grade 23-15 (Senior Account Clerk) for 2,080 working hours in fiscal year 1978-79. On October 20, 1978, the position was reclassified to an Accountant position, grade 31. The handout figure is based on a grade 31-09 for 2,088 working hours in fiscal year 1978-79.
6. Supervising Administrative Aid	1.0	12,200	7,910	The Executive Budget figure of \$12,200 was calculated using a grade 23-15 (Supervising Administrative Aid) for 2,080 working hours. On January 1, 1979, the position was reclassified to an Administrative Aid II, Range A, grade 20. The handout figure is based on a grade 20-01 for 2,088 working hours in fiscal year 1978-79.
7. Science Advisor	1.0		37,099	Two year program established by SB 197 of the 1977 Legislature. Program ending on June 30, 1979. Salary paid by the University of Nevada, Reno.

Exhibit II

EXHIBIT "A"  
(Page 1 of 2 Pages)



<u>Position</u>	<u>Number of Positions</u>	<u>Executive Budget Work Program Salary</u>	<u>Salary Per Handout</u>	<u>Remarks</u>
8. Development Disabilities Advocate	1.0		\$17,575	Position currently under independent contract. Payment is made by the Protection and Advocacy program under budget account 101-1017. This program required by the federal government in order to have a system which will have authority to pursue legal and other remedies to assure the protection of rights of developmentally disabled persons in receiving treatments, services or rehabilitation within the State of Nevada. This program must be located in an agency which is independent of the services provided to developmentally disabled individuals.
9. Development Disabilities Advocate Assistant	1.0		14,543	Same explanation as outlined under Remarks in number eight.
10. Senior Economist	1.0		22,104	Position currently under independent contract. Payment is made with Four Corners Title V funds in budget account 101-1017. Recommended to become a state position in the coming biennium, but paid with federal funds.
11. Disaster Planner	1.0		16,737	Temporary position currently working on and being paid from a Four Corners Grant. (Seizure Hazard Grant, budget account 101-1017) This grant will last through fiscal year 1978-79, but is not expected to be continued after June 30, 1979.



NEVADA

STATE PERSONNEL DIVISION

ROBERT LIST  
GOVERNOR

HOWARD E. BARRETT  
DIRECTOR OF ADMINISTRATION

PERSONNEL ADVISORY  
COMMISSION

ROBERT C. PHELPS  
CHAIRMAN

DANIEL S. HUSSEY

ROBERT T. McADAM

MRS. CONNIE JO PICKING

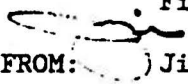
REV. I. W. WILSON

JAMES F. WITTENBERG  
PERSONNEL ADMINISTRATOR

CARSON CITY

MEMORANDUM

TO: William Bible  
Fiscal Analyst

FROM:  Jim Wittenberg  
State Personnel Administrator

DATE: February 5, 1979

SUBJECT: Reclassification -- Office of Planning Coordination

In accordance with your request, I have detailed information concerning a reclassification of the accounting position in the Planning Coordinator's Office.

The position was classified prior to the reclassification in question as a Senior Account Clerk, grade 23 and filled at step 15 (monthly salary \$1,016). It was reclassified effective April 1, 1978 to an Accountant, grade 31 and is currently filled at the entry Accountant Trainee level (grade 28, step 9, monthly salary \$1,111).

This reclassification resulted from the former State Planning Coordinator's delegation of significant fiscal and related responsibilities to this position. Prior to the delegation the responsibilities were shared by the State Planner and a Senior Urban Planner.

Specifically the entire fiscal management and accounts maintenance responsibilities for the total budget of some \$650,000 (including three budget accounts) was delegated to the position. This responsibility includes quarterly Federal reporting, work program development and monitoring, reconciliation with signature authority on the primary forms used. The position is also responsible for accounting for several grants with local government and State agencies. This position is the only accounting position in the office and therefore functions with a high degree of independence on all fiscal matters.

In summary the duties and complexities involved in this fiscal and accounting function fall within the lower level professional accounting classification.

Should you need any further information concerning this matter, please contact me.

JW:bjs  
cc: Mitch Brust

EXHIBIT "B"

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Exhibit II

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	1977-78 Actual	1978-79		1979-80			1980-81				
		No. Pos.	Work Program	No. Pos.	Agency Request	No. Pos.	Governor Recommends	No. Pos.	Agency Request	No. Pos.	Governor Recommends
Regular Appropriation	\$ 81,504		\$ 82,186		\$133,133		\$ 97,582		\$136,432		\$ 97,870
Reversions	- 12,732										
Balance Forward from Old Year			3,359								
Balance Forward to New Year	- 3,359										
Admin Pickup BA-1017	99,696		94,714		133,133		97,582		136,433		97,870
Environmental Protection Service			4,633								
Energy Research			7,500								
Salary Adjustment			3,843								
Total Funds Available	\$165,109		\$196,235		\$266,266		\$195,164		\$272,865		\$195,740
<b>Existing Positions</b>											
State Planning Coordinator		1.00	\$ 26,612	1.00	\$ 30,000	1.00	\$ 28,000	1.00	\$ 30,000	1.00	\$ 28,000
Management Assistant II		1.00	13,291	1.00	10,775	1.00	13,341	1.00	11,266	1.00	13,341
Senior Urban Planner		2.00	50,562	2.00	50,756	2.00	50,756	2.00	50,756	2.00	50,756
Senior Management Analyst		1.00	18,884	1.00	19,862	1.00	19,862	1.00	20,812	1.00	20,812
Account		1.00	12,153	1.00	16,951	1.00	16,951	1.00	17,524	1.00	17,524
Administrative Aid II, Range A		1.00	12,200	1.00	12,200	1.00	8,255	1.00	12,200	1.00	8,611
Total Existing		7.00		7.00		7.00		7.00		7.00	
	\$115,569		\$133,702		\$140,544		\$137,165		\$142,558		\$139,044
<b>New Positions</b>											
Senior Economist				1.00	\$ 18,354		0	1.00	\$ 19,226		0
Public Service Intern IV				1.00	10,227			1.00	10,680		
Senior Clerk Steno				1.00	8,255		0	1.00	8,611		0
Total New				3.00			0	3.00			0
					\$ 36,836		0		\$ 38,517		0
Industrial Insurance	\$ 1,444		\$ 2,287		\$ 2,379		\$ 1,838		\$ 2,788		\$ 2,141
Retirement	9,273		10,696		14,190		10,973		14,486		11,124
Personnel Assessment	1,094		1,204		1,596		1,234		1,630		1,251
Group Insurance	2,493		3,555		5,840		4,536		6,716		5,629
Payroll Assessment	244		267		355		274		362		278
Unemployment Comp	752		535		710		549		724		556
Overtime (Non-Holiday)	12										
Longevity	350		200		400		400		575		575
Terminal Annual Leave	1,050										
Total Salary-Payroll	\$132,281		\$152,446		\$202,850		\$156,969		\$208,356		\$160,597

EXHIBIT "C" (Page 1 of 2 Pages)

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Out-of-State Travel	\$ 2,703	\$ 2,000	\$ 5,000	\$ 2,000	\$ 5,500	\$ 2,000
In-State Travel	2,495	4,500	5,000	3,000	5,500	3,250
Office Supplies and Expense	\$ 1,611	\$ 1,500	\$ 1,700	\$ 1,700	\$ 2,000	\$ 1,850
Operating Supplies	1,154	1,200	1,400	1,325	1,400	1,400
Communications Expense	4,706	5,000	7,090	5,500	7,920	6,000
Duplicating Copy	2,909	5,077	8,100	3,500*	9,160	3,600*
Agency Publications	2,129	1,902	2,450	2,450	5,450	450
Insurance Expense	458	375	500	500	570	570
Contractual Services	3,700		5,000	0	5,000	0
Other Contract Service	4,001	4,500	9,775	6,275**	10,275	6,275**
Equipment Repair	171	100	200	200	250	250
State Owned Building Rent	4,272	7,809	4,641	7,735	9,704	7,938
Other Building Rent			6,290			
Grants and Travel	176	565				
Other Government Services	695	650	3,350	3,350	900	900
Dues and Registrations	715	670	780	660	780	660
Instructional Supplies		100	100	0	100	0
Improv/Struc Attached Fixtures	121					
<b>Total Operating Expense</b>	<b>\$ 26,818</b>	<b>\$ 29,448</b>	<b>\$ 51,376</b>	<b>\$ 33,195</b>	<b>\$ 53,509</b>	<b>\$ 29,893</b>
Office Furniture and Equipment	796	341	2,040	0		
Other Furniture and Equipment	16					
<b>Total Capital Outlay Equipment</b>	<b>\$ 812</b>	<b>\$ 341</b>	<b>\$ 2,040</b>	<b>0</b>		
Energy Research		\$ 7,500				
<b>Total Agency Expenditures</b>	<b>\$165,109</b>	<b>\$196,235</b>	<b>\$266,266</b>	<b>\$195,104</b>	<b>\$272,865</b>	<b>\$195,740</b>
Agency Balance						

EXHIBIT "C" (Page 2 of 2 Pages)

\* Expense to print Statistical Abstract (\$3,500) in 1979-80 and the Biennial Report (\$4,000) in 1980-81 are not included.  
 \*\* Contract Expense related to the Statistical Abstract (\$2,500) in 1979-80 and the Biennial Report (\$3,000) in 1980-81 are not included.

TO: Assembly Ways and Means Committee

February 14, 1979

FROM: Budget Division

SUBJECT: Revised Budget for Comprehensive Statewide Planning 101-1010

	1977-78 Actual	1978-79		1979-80			1980-81				
		No. Pos.	Work Program	No. Pos.	Agency Request	No. Pos.	Governor Recommends	No. Pos.	Agency Request	No. Pos.	Governor Recommends
Regular Appropriation	\$ 81,504		\$ 82,186		\$133,133		\$ 69,555		\$136,432		\$ 58,833
Reversions	- 12,732										
Balance Forward from Old Year			3,359								
Balance Forward to New Year	- 3,359										
Admin Pickup BA-1017	99,696		94,714		133,133		150,992		136,433		175,031
Sale of Reports							1,500				1,500
Environmental Protection Service			4,633								
Energy Research			7,500								
Salary Adjustment			3,843								
<b>Total Funds Available</b>	<b>\$165,109</b>		<b>\$196,235</b>		<b>\$266,266</b>		<b>\$222,047</b>		<b>\$272,865</b>		<b>\$235,364</b>
<b>Existing Positions</b>											
State Planning Coordinator		1.00	\$ 26,612	1.00	\$ 30,000	1.00	\$ 28,000	1.00	\$ 30,000	1.00	\$ 28,000
Management Assistant II		1.00	13,291	1.00	10,775	1.00	13,341	1.00	11,266	1.00	13,341
Senior Urban Planner		2.00	50,562	2.00	50,756	2.00	50,756	2.00	50,756	2.00	50,756
Senior Management Analyst		1.00	18,884	1.00	19,862	1.00	19,862	1.00	20,812	1.00	20,812
Account		1.00	12,153	1.00	16,951	1.00	16,951	1.00	17,524	1.00	17,524
Administrative Aid II, Range A		1.00	12,200	1.00	12,200	1.00	8,255	1.00	12,200	1.00	8,611
<b>Total Existing</b>	<b>\$115,569</b>	<b>7.00</b>	<b>\$133,702</b>	<b>7.00</b>	<b>\$140,544</b>	<b>7.00</b>	<b>\$137,165</b>	<b>7.00</b>	<b>\$142,558</b>	<b>7.00</b>	<b>\$139,044</b>
<b>New Positions</b>											
Senior Economist				1.00	\$ 18,354	1.00	\$ 18,354	1.00	\$ 19,226	1.00	\$ 19,226
Public Service Intern IV				1.00	10,227			1.00	10,680		
Senior Clerk Steno				1.00	8,255			1.00	8,611		
<b>Total New</b>				<b>3.00</b>	<b>\$ 36,836</b>	<b>1.00</b>	<b>\$ 18,354</b>	<b>3.00</b>	<b>\$ 38,517</b>	<b>1.00</b>	<b>\$ 19,226</b>
Industrial Insurance	\$ 1,444		\$ 2,287		\$ 2,379		\$ 2,084		\$ 2,788		\$ 2,437
Retirement	9,273		10,696		14,190		12,442		14,486		12,662
Personnel Assessment	1,094		1,204		1,596		1,400		1,630		1,424
Group Insurance	2,493		3,555		5,840		5,184		6,716		6,432
Payroll Assessment	244		267		355		311		362		317
Salary Adjust Reserve											10,581
Unemployment Comp	752		535		710		622		724		633
Overtime (Non-Holiday)	12										
Longevity	350		200		400		400		575		575
Terminal Annual Leave	1,050										
<b>Total Salary-Payroll</b>	<b>\$132,281</b>		<b>\$152,446</b>		<b>\$202,850</b>		<b>\$177,962</b>		<b>\$208,356</b>		<b>\$193,331</b>

EXHIBIT "D" (Page 1 of 2 Pages) 481

	1977-78 Actual	1978-79		1979-80			1980-81				
		No. Pos.	Work Program	No. Pos.	Agency Request	No. Pos.	Governor Recommends	No. Pos.	Agency Request	No. Pos.	Governor Recommends
Total Out-of-State Travel	\$ 2,703		\$ 2,000		\$ 5,000		\$ 1,890		\$ 5,500		\$ 1,890
Total In-State Travel	2,495		4,500		5,000		3,000		5,500		3,250
Office Supplies and Expense	\$ 1,611		\$ 1,500		\$ 1,700		\$ 1,700		\$ 2,000		\$ 1,850
Operating Supplies	1,154		1,200		1,400		1,325		1,400		1,400
Communications Expense	4,706		5,000		7,090		5,500		7,920		6,000
Print Duplicating Copy	2,909		5,077		8,100		3,500		9,160		3,600
Agency Publications	2,129		1,902		2,450		2,450		5,450		450
Insurance Expense	458		375		500		500		570		570
Contractual Services	3,700				5,000		0		5,000		0
Other Contract Service	4,001		4,500		9,775		6,275		10,275		6,275
Equipment Repair	171		100		200		200		250		250
State Owned Building Rent	4,272		7,809		4,641		7,735		9,704		7,938
Other Building Rent					6,290						
Stipends and Travel	176		565								
Other Government Services	695		650		3,350		3,350		900		900
Dues and Registrations	715		670		780		660		780		660
Instructional Supplies			100		100		0		100		0
Improv/Struc Attached Fixtures	121										
Total Operating Expense	\$ 26,818		\$ 29,448		\$ 51,376		\$ 33,195		\$ 53,509		\$ 29,893
Office Furniture and Equipment	\$ 796		\$ 341		\$ 2,040		0				
Other Furniture and Equipment	16										
Total Capitol Outlay Equipment	\$ 812		\$ 341		\$ 2,040		0				
Energy Research			\$ 7,500								
Statistical Abstract							\$ 6,000				
Biennial Report											\$ 7,000
Total Agency Expenditures	\$165,109		\$196,235		\$266,266		\$222,047		\$272,865		\$235,364
Agency Balance											

EXHIBIT "D"  
(Page 2 of 2 pages)

February 14, 1979

MEMORANDUM

TO: Assembly Ways and Means Committee

FROM: Budget Division

SUBJECT: Revised Budget for Comprehensive Statewide Planning - Federal Funds, Budget Account 101-1017

EXHIBIT III  
(page 1 of 2)

	1977-78 <u>Actual</u>	1978-79 <u>Work Program</u>	1979-80		1980-81	
			<u>Agency Request</u>	<u>Governor Recommends</u>	<u>Agency Request</u>	<u>Governor Recommends</u>
Balance Forward from Old Year	\$ 84,358	\$ 80,441	\$	\$	\$	\$
Balance Forward to New Year	- 80,441					
Title V #3		66,243				
Seismic Hazard Grant		29,554				
Local Share Urban Plan	2,500					
HUD-701	169,028	207,000	162,000	162,000	162,000	162,000
Federal Funds	67,500					
D & D Project-Watts		3,500				
Protection and Advocacy	28,183	18,932				
Four Corners - Title V	58,566	58,567	50,000	51,629	55,031	55,031
National Science Fund Grant	25,000					
EDA 302 Grant				19,363		40,000
<b>Total Funds Available</b>	<b>\$354,694</b>	<b>\$464,237</b>	<b>\$212,000</b>	<b>\$232,992</b>	<b>\$217,031</b>	<b>\$257,031</b>
Grants Local	\$ 31,719	\$	\$	\$	\$	\$
D & D Project-Watts		3,500				
HUD 701						
Administrative Pickup	\$ 77,000	\$ 90,814	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000
Counties	7,190	34,000	50,000	50,000	50,000	50,000
Non-Metro	91	10,000	12,000	12,000	12,000	12,000
State Agencies-SLUP	16,162	22,186	20,000	20,000	20,000	20,000
<b>Total for Sub-Account 10</b>	<b>\$100,443</b>	<b>\$157,000</b>	<b>\$162,000</b>	<b>\$162,000</b>	<b>\$162,000</b>	<b>\$162,000</b>
Seismic Hazard Grant	\$	\$ 29,554	\$	\$	\$	\$
Title V #3		66,243				
HUD	78,695	57,056				
EDA	10,612					
UMTA	600					
Economic Development Plan	77,348	16,910				

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	<u>1977-78</u> <u>Actual</u>	<u>1978-79</u> <u>Work</u> <u>Program</u>	<u>1979-80</u>		<u>1980-81</u>	
			<u>Agency</u> <u>Request</u>	<u>Governor</u> <u>Recommends</u>	<u>Agency</u> <u>Request</u>	<u>Governor</u> <u>Recommends</u>
Protection and Advocacy	\$ 19,977	\$ 27,139				
Title V	30,806	86,329	\$ 50,000	\$ 51,629	\$ 55,031	\$ 55,031
National Science Grant	4,494	20,506				
EDA 302 Grant				19,363		40,000
<b>Total Agency Expenditures</b>	<b>\$354,694</b>	<b>\$464,237</b>	<b>\$212,000</b>	<b>\$232,992</b>	<b>\$217,031</b>	<b>\$257,031</b>



January 25, 1979

MEMORANDUM

TO: Assembly Ways and Means Committee  
Senate Finance Committee

FROM: Budget Division

SUBJECT: Crime Prevention - 101-1036

This reflects the updated information concerning the Crime Prevention Program, budget account 101-1036.

	1977-78 Actual	1978-79		1979-80				1980-81			
		No. Pos.	Work Program	No. Pos.	Agency Request	No. Pos.	Governor Recommends	No. Pos.	Agency Request	No. Pos.	Governor Recommends
Balance Forward from Old Year	\$		\$ 290								
Balance Forward to New Year	-	290									
Crime Commission Grant	26,819		45,000		60,030		60,030		49,000		49,000
Contributions	1,280		10,000		10,000		10,000		10,000		10,000
<b>Total Funds Available</b>	<b>\$27,809</b>		<b>\$55,290</b>		<b>\$70,030</b>		<b>\$70,030</b>		<b>\$59,000</b>		<b>\$59,000</b>
Existing Positions											
Program Coordinator		1.00	\$18,217	1.00	\$20,000	1.00	\$20,000	1.00	\$20,000	1.00	\$20,000
<b>Total Existing Positions</b>	<b>\$17,154</b>	<b>1.00</b>	<b>\$18,217</b>	<b>1.00</b>	<b>\$20,000</b>	<b>1.00</b>	<b>\$20,000</b>	<b>1.00</b>	<b>\$20,000</b>	<b>1.00</b>	<b>\$20,000</b>
Industrial Insurance	153		311		268		268		308		308
Retirement	1,372		1,457		1,600		1,600		1,600		1,600
Personnel Assessment	41		165		180		180		180		180
Group Insurance	337		508		648		648		804		804
Payroll Assessment			36		40		40		40		40
Unemployment Compensation	36		73		80		80		80		80
<b>Total Salary-Payroll</b>	<b>\$19,093</b>	<b>1.00</b>	<b>\$20,767</b>	<b>1.00</b>	<b>\$22,816</b>	<b>1.00</b>	<b>\$22,816</b>	<b>1.00</b>	<b>\$23,012</b>	<b>1.00</b>	<b>\$23,012</b>
Total Out-of-State Travel	\$ 336		\$ 900		\$ 865		\$ 865		\$ 865		\$ 865
Total In-State Travel	3,528		6,000		7,010		7,010		7,010		7,010
Office Supplies and Expense	\$ 1,013		\$ 2,000		\$ 1,100		\$ 1,100		\$ 1,100		\$ 1,100
Operating Supplies	64		500		100		100		100		100
Communications Expense	516		1,800		1,920		1,920		1,920		1,920
Printing, Duplicating, Copying	2,946		15,000		15,234		15,234		15,234		15,234
Other Contract Services	113		2,000		4,285		4,285		4,285		4,285
Dues and Registrations	200		500		400		400		400		400
<b>Total Operating Expense</b>	<b>\$ 4,852</b>		<b>\$21,800</b>		<b>\$23,039</b>		<b>\$23,039</b>		<b>\$23,039</b>		<b>\$23,039</b>
Film Purchase			5,823		16,300		16,300		5,074		5,074
<b>Total Agency Expenditures</b>	<b>\$27,809</b>		<b>\$55,290</b>		<b>\$70,030</b>		<b>\$70,030</b>		<b>\$59,000</b>		<b>\$59,000</b>

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EXHIBIT "IV"

February 15, 1979

EXHIBIT "V"

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MEMORANDUM

TO: Assembly Ways and Means Committee

FROM: Budget Division

SUBJECT: Revised Budget for National Guard Benefits - 101-3653

The \$55,800 appropriation for this program is a slight increase over the work program level and the actual expenditures in fiscal year 1977-78. However, the Department of Military has been involved in a very intensive recruiting program throughout the high schools in the State of Nevada which is expected to increase the use of educational benefits this program offers. The high school recruiting program has included:

1. An orientation of the senior boys and girls through the counselors and administrators at each high school.

2. Educational Development Network (EDN) Program. This includes an interview and resume writing program directed toward senior students who will be preparing themselves for the new job market and/or higher education.
3. Industrial Arts Program - This program utilizes National Guard equipment and maintenance technicians to familiarize shop students with diesel, and multi-fuel injected engines. The program emphasizes training opportunities in the engine maintenance field as well as the educational benefits for University or Community College credits for persons enlisting in the National Guard.

	1977-78 <u>Actual</u>	1978-79 <u>Work Program</u>	1979-80		1980-81	
			<u>Agency Request</u>	<u>Governor Recommends</u>	<u>Agency Request</u>	<u>Governor Recommends</u>
Regular Appropriation	\$55,452	\$55,452	\$55,800	\$55,800	\$55,800	\$55,800
Reversions	- 5,891					
<b>Total Funds Available</b>	<b>\$49,561</b>	<b>\$55,452</b>	<b>\$55,800</b>	<b>\$55,800</b>	<b>\$55,800</b>	<b>\$55,800</b>
Tuition Waiver	\$49,561	\$55,452	\$55,800	\$55,800	\$55,800	\$55,800
<b>Total Agency Expenditures</b>	<b>\$49,561</b>	<b>\$55,452</b>	<b>\$55,800</b>	<b>\$55,800</b>	<b>\$55,800</b>	<b>\$55,800</b>