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MINUTES

WAYS AND MEANS COMMITTEE

NEVADA STATE LEGISLATURE - 60th SESSION

February 13, 1979

Chairman Mello called the meeting to order at 7:00 a.m.

PRESENT: Chairman Mello, Vice Chairman Bremner, Mr. Barengo, Mrs. Cavnar, Mr. Glover, Mr. Hickey, Mr. Mann, Mr. Rhoads, Mr. Vergiels, Mrs. Wagner, and Mr. Webb.

ALSO PRESENT: Howard E. Barrett, Budget Director; Dr. Ralph DiSibio, Department of Human Resources; Dr. Bing Oberle, Mental Health and Mental Retardation; Robert Morgan, Department of Human Resources; Dr. Ken Sharigan, Nevada Mental Health Institute; Dr. Robert Keiffer, Reno Mental Health Center; Dr. Jack Mayville, Childrens' Behavioral Services; Dr. Joe Burnett, Las Vegas Mental Health Center; Dr. David Luke, Childrens' Behavioral Services; Dr. Pat Armstrong, Henderson Mental Health Center; Dr. Becky Jankovich, Rural Clinics; and Dr. Robert Hiller, Lake's Crossing.

SCR-10

Chairman Mello addressed this resolution which would permit an expenditure of legislative funds for travel expenses of Herbert L. Thorndall to testify relative to public banks in North Dakota. DO PASS by Mr. Bremner; seconded by Mr. Barengo. Motion carried unanimously.

DIVISION OF MENTAL HYGIENE AND MENTAL RETARDATION

CENTRAL ADMINISTRATION BUDGET

Chairman Mello introduced Dr. Bing Oberle, Acting Director, Division of Mental Hygiene and Mental Retardation.

Dr. Oberle stated that this division is the largest in the Department of Human Resources, having the largest staff, the largest expenditures, and the largest number of programs. Dr. Oberle added that two new programs are a management committee and a management information system. He also said that the division's programs are running at or exceeding capacity.

Dr. Oberle stated that the division's programs serve a broad spectrum of individuals, from rural and urban areas, and from mild to severely mentally ill. The service figures for the various programs and an organizational directory of the programs are detailed in Exhibit "A."

Dr. Oberle addressed the one-shot appropriation request and said that it is for an automated management information system through the use of data processing equipment.

Chairman Mello directed the Committee's attention to the program statement regarding the recommendation that the separate budget account for mental retardation administration and mental hygiene and retardation administration be combined. He asked if this follows the recommendations of the legislative commission's interim study. Dr. Oberle said that consolidation was recommended. He clarified that it is some support staff programs that would be combined as a cost-effective measure. Mental retardation

programs would still be operated administratively as a separate unit under the direction of the Associate Director for Mental Retardation, and the mental health programs would be under the Associate Administrator for Mental Health.

Chairman Mello asked if Dr. Oberle would change the consolidation recommendation if it was the intent of the subcommittee to not combine the two budgets. Dr. Oberle replied that he would not, but he would ask for further clarification on the interim subcommittee's recommendation.

Chairman Mello then asked Mr. Barrett if he would go against the will of the Legislature or the Governor. Mr. Barrett responded that he would certainly not go against the will of the Governor. He went on to say that if the Legislature expresses its intent through legislation or through letters to the Budget Office, he would not go against it. But, he added, studies are not necessarily intent. Chairman Mello stated that it is intent if it is approved by the legislative commission, which is a representative of the legislature in the interim. Mr. Barrett argued that it is still not legislative intent. Chairman Mello then asked if legislative closing of a budget with the indication that it not be added to was legislative intent. Mr. Barrett replied that it was in some cases.

Chairman Mello then called upon Dr. DiSibio to address this issue. Dr. DiSibio stated that he has discussed with Senator Kosinski the separation of mental hygiene from mental retardation administratively or budgetarily. Again, it was the intent of the interim subcommittee that the two not be combined, and it was Dr. DiSibio's opinion that the recommendation put them together only in budget form. Chairman Mello referred to Mr. Barrett's earlier answer and said the he assumed Mr. Barrett's answer meant that he would violate the intent of the legislature but that the Governor would not. He reiterated that he asked if he would or the Governor would. Mr. Barrett said certainly not the Governor.

Dr. Oberle pointed out in the budget that there are nine transfers into the account. These nine positions come from the mental retardation program and bring the division total up to 18. Under new positions, Dr. Oberle stated that the division is requesting two, one being a Chief Mental Health and Mental Retardation Program Evaluator. Referring to existing positions, Dr. Oberle pointed out that the Assistant Administrator and Program Development Director position is recommended to be reclassified to an Associate Administrator for Mental Health and that this represents a cost savings by, in effect, removing one top-level position from the divisional structure.

Chairman Mello asked if the new position, Supervising Administrative Aide, is to replace a position borrowed from Lake's Crossing. Dr. Oberle stated that in the past a position had been borrowed from Lake's Crossing but that it had been returned, and this new position would be a replacement.

Mr. Webb asked for justification on the increased building rent in view of the empty buildings at the Institute in Sparks. Dr. Oberle explained that the empty buildings need costly renovation. He explained the large increase was due to the fact that under the old contract the rate was 50 cents per square foot, while the new contract calls for 75 cents per square foot for the next two years, a 7% cost adjustment in subsequent years.

Chairman Mello asked for an explanation of training expenses and how the money was spent. Bob Morgan, Director of Training, explained that this is for training of direct contact personnel (mental health technicians) through workshops.

Chairman Mello then pointed out that approval was given for an individual, a Principal Clerk Typist, to obtain her Master's Degree at state expense. After some discussion on this issue Chairman Mello called in Jim Wittenberg, State Personnel Director. Mr. Wittenberg arrived somewhat later in the meeting but his testimony is placed here for continuity. Chairman Mello asked why approval was given for courses that would apply toward a Master's Degree when they are not directly job related. Mr. Wittenberg replied that Board of Examiner's Training Policy provides that if "it is determined by an operating department that attendance in courses presented by accredited institutions materially increases the employee's work performance, hence his or her career development, the operating department may enroll said employee in said course or courses." (Mr. Wittenberg read from the Board of Examiner's Training Policy.) Mr. Wittenberg went on to say that these decisions are within the purview and prerogative of the agency administrator. He suggested that if Chairman Mello wanted this authority changed, it was within the legislature's prerogative to do so. Mr. Wittenberg said that there have been several requests for Master's Degrees, sabbaticals and Ph.D.'s in the Department of Education which have been denied. Chairman Mello commented that he has been told that training requests have been denied to employees to further their education that is directly involved with their job.

Mr. Mann pointed out that had the pertinent employee's job title remained as Principal Clerk Typist, it was doubtful that approval for further education would have been given. Mr. Mann suggested that since her title was changed to Administrative Aid IV, it was felt that the term "administrator" was appropriate to a business degree. Mr. Mann further suggested that this is a side-effect of position title upgrading. Mr. Wittenberg said that this wasn't the basis upon which the decision was made. If the administrator made the decision based on the title, it was his prerogative. But, Mr. Wittenberg said that this should not be the basis for that decision. Mr. Wittenberg indicated that it should be the substance of the job and if further education is necessary for a particular employee to do a better job or progress in the career service.

Mr. Hickey and Mr. Webb requested a written statement on the division's training policy, who is included, who is not included, which positions are provided further education; and how much money is expended per person, by name, for exactly what type of training.

Mrs. Wagner asked how Dr. Oberle intended to make changes in the public's image of mental health, and how a stimulating work environment is maintained. Dr. Oberle explained that a poor public image is not unique to Nevada, but the tone is set by the administration of the division. Concerning work environment, Dr. Oberle said that the division pays close attention to the morale of the staff to provide a positive work atmosphere and provide training.

Chairman Mello requested a list compiled of how training budgets had been used, including both the actual and work program years. Mr. Mann added that the report should also include course descriptions and the job title of the person participating in the training

Mr. Hickey inquired about the large increase in the communications expense figures. Dr. Oberle stated that it is a combination figure, with \$12,000 for mental health and \$8,910 for mental retardation. The increase of 7-10% is to allow for increases in postage and telephone rates. Mr. Hickey then asked about the contract services expenses, and Dr. Oberle explained that these are lease charges and maintenance contracts on equipment.

Mr. Barrett pointed out that three figures in the 1980-81 budget should be corrected. These are the office supplies figures which should be \$5,282 instead of \$6,420; operating supplies, which should be \$5,465 instead of \$6,420; and communication expenses, which should be \$26,503 instead of \$30,390.

NEVADA MENTAL HEALTH INSTITUTE, SPARKS

Dr. Oberle addressed the recommended one-shot appropriation for the Institute and explained that it is for dictation and audio-visual equipment.

Chairman Mello introduced Dr. Ken Sharigian, Director, Nevada Mental Health Institute, Sparks.

Dr. Sharigian addressed Capital Improvement Projects 79-3, 79-13, and 79-38. Project 79-3 is for the rehabilitation of steam manholes and replacement of deteriorated steam lines at the Institute. Project 79-13 provides for the rehabilitation of the fire alarm system and the replacement of obsolete fire hydrants. Project 79-38 is for the rehabilitation of the heating, ventilation and air-conditioning systems. Dr. DiSibio interjected that Project 79-38A was inadvertently left out of the budget, and provides for a temporary housing facility for mentally disturbed adolescents. Mr. Barrett added that this project is now recommended by the Governor after the Public Works Board changed their priorities.

Dr. Sharigian discussed the programs offered at the Institute: geriatric services, alcohol treatment, and psychiatric services. He stated that during 1977-78, 768 people were admitted, 35% of whom were non-state residents. He indicated that the average length of stay is 49 days. Dr. Sharigian then commented that the Institute provides community services such as organized out-patient care, day treatment, and a half-way house.

Chairman Mello pointed out that a Psychologist/Social Worker II has been recommended for a substantial salary increase. Dr. Sharigian stated that this position was reclassified from a Psychiatric Nurse position involved in training to a direct care position. Chairman Mello then pointed out a Chief, Residential Services position. Dr. Sharigian stated that this is now a Ph.D. Psychologist involved in administration.

Mr. Barengo asked for a list of all Ph.D.'s and when and where they received their doctorate. Dr. Oberle stated that he would supply this list to the Committee.

Chairman Mello then asked for a list of all position vacancies and the length of vacancy.

Mrs. Wagner asked for more materials concerning the benefits of the reorganization in this division, and Dr. Sharigian said he would supply this information to the Committee.

Chairman Mello then inquired about the two seamstress/upholsterer positions retained by the last legislature. Dr. Sharigian stated that one position was still in the budget and the other was converted to a clerical position. Chairman Mello pointed out that it was converted to a psychologist and, after checking, Dr. Sharigian agreed.

Mr. Mann stated that he had received a phone call regarding the seamstress position which indicated that in the Spring of 1977 a seamstress was laid off. Dr. Sharigian said he was not familiar with the situation, but would get the information and report back to the Committee.

Mr. Hickey pointed out that he had supported the recommendation in 1977 to return the seamstress position and expressed his displeasure that it had been changed by the Institute's administration.

Chairman Mello directed Dr. Sharigian to address the requested position transfers. Dr. Sharigian stated that there has been an attempt to streamline the mental health system in Washoe County to avoid duplication of effort, with the Institute providing all adult services in Washoe County and the Reno Mental Health Center providing all adolescent services. To effect this change, it is recommended that five positions be transferred from the Reno Mental Health Center to the Institute. Dr. Sharigian stated that all five positions are filled. The position of Psychiatric Social Worker II was transferred as a III position and it was agreed between Dr. Sharigian and Dr. Keiffer that two II positions would be transferred instead of one III position.

After questioning from the Committee, neither Dr. Sharigian nor Dr. Keiffer of the Reno Mental Health Institute could explain why the Psychiatrist position on page 313 costs \$44,416 in 1979-80 and \$27,757 on page 318 in 1977-78.

Chairman Mello asked Mr. Wittenberg about the 12 reclassifications in the Mental Health Institute with sizeable salary increases. Mr. Wittenberg said that total Division reclassifications numbered about 80 positions. Chairman Mello asked if Mr. Wittenberg had anyone to evaluate these reclassifications or if personnel went by the recommendation of the division head. Mr. Wittenberg said they go by what the division head represents with verification. Mr. Wittenberg said most of these were organizational changes, and cited the change from seamstress to psychologist. This was not a reclassification, but an organizational change. The agency said they were making that change based on recommendations of the Rand study. Mr. Wittenberg said the requested changes made sense to him -- they were trying to increase professional patient care. The seamstress position was not a direct patient care position and the changes were approved by the Budget Division. Chairman Mello asked if the changes were in keeping with the wishes of the Legislature, and Mr. Wittenberg replied that the budget is prepared 30 months in advance and many changes occur -- such as Federal laws, court orders, and regulations. He indicated that position changes are made to respond to these situations.

Chairman Mello asked Dr. Sharigian how many of the reclassifications were a result of law, regulation, or the Federal Government. Dr. Sharigian indicated that none were.

Mr. Bremner asked about the training expenses and Dr. Sharigian explained that the funds are used to purchase training materials such as video-tapes and films, texts, and community college courses.

RENO MENTAL HEALTH CENTER

Dr. Oberle addressed Reno Mental Health Center's one-shot appropriation request for \$55,746 to provide employee reinstatement salary money due to a decision by the Nevada Supreme Court.

Chairman Mello introduced Dr. Robert Keiffer, Director, Reno Mental Health Center.

Dr. Keiffer explained the functions of the Center: out-patient counseling services, adolescent day treatment, a transitional home and a prevention program. Currently there are 511 adolescents being treated by the Center, and 1097 adults.

Dr. Keiffer stated that additional leasing monies are needed in the sums of \$50,000 for the first year of the biennium and \$33,000 for the second year, for the purpose of establishing an evaluation and referral office in Washoe County.

Chairman Mello asked if there is a duplication of positions that are being transferred. Dr. Keiffer explained that the budget recommends transfer of the position with the pertinent clientele, and new positions for expanded programs.

Mr. Webb pointed out that there is \$100,000 more in the work program than was approved in the last budget. Dr. Keiffer said that he could not explain the increase and said that he will get the information concerning this and report back to the Committee.

Mr. Bible suggested that the increase was due to the resident home program and Dr. Keiffer agreed.

CHILDRENS' BEHAVIORAL SERVICES - WASHOE

Dr. Oberle addressed the supplemental appropriation request which is recommended due to the inability of the agency to collect budgeted Title XX monies. He commented that the inability to collect was partially due to bookkeeping problems and partially due to client eligibility.

Chairman Mello introduced Dr. Jack Mayville, Director, Childrens' Behavioral Services, Washoe.

Dr. Mayville stated that the total number of clients services last year was 260. He further stated that all children seen by CBS have a complete pediatric evaluation.

Dr. Mayville went on to say that there is a social effectiveness training grant which is in effect for 35 months. Chairman Mello asked if the agency will request the state to pick up the grant when it is discontinued, and both Dr. Mayville and Dr. DiSibio said the agency would not request a continuation of the project with state funds.

Dr. Mayville added that caseload has increased 125% in the last year.

Mr. Hickey asked Dr. Keiffer to prepare and distribute a report regarding the cost per client per program for the last biennium and this year. Mr. Hickey also asked if there were any vacant positions. Dr. Keiffer replied that a professional teaching parent position and a gardener position are currently vacant.

INSTITUTE LAND EXCHANGE

Dr. Sharigian stated that his account accounts for money obtained through land exchanges and is used for capital improvements at the Nevada Mental Health Institute. This account currently reflects money from the sale of land near Glendale Avenue to the Highway Department, and the recommended \$69,000 is to be used for landscaping the Institute campus.

LAS VEGAS MENTAL HEALTH CENTER

Dr. Oberle addressed Capital Improvement Project 79-17, which is for remodeling and new construction for in-patient treatment, counseling, and day care facilities.

Chairman Mello introduced Dr. Joe Burnett, Director, Las Vegas Mental Health Center.

Dr. Burnett stated that approximately 4,000 clients were seen at the Center in 1977-78. He pointed out that the budget calls for state funds to match Federal grant monies.

Mr. Bremner asked about the current matching ratio. Dr. Burnett replied that it is 70-30.

Mr. Rhoads asked if the Federal match would continue to decline in the future. Dr. Burnett responded that at the end of the current eight-year cycle, the Federal matching funds would be completely phased out. He then pointed out that proposed new mental health legislation would possibly provide a continuation of Federal funds.

Mr. Vergiels inquired about the adolescent resident facility. Dr. Burnett explained that the request is based on a court ruling providing that adolescents be placed out-of-state whenever in-state placement is not available. Mr. Vergiels then asked about the community group home, and Dr. Burnett replied that there is a contract with teaching parents, and the home is assisted by Boys' Town for the mortgage payments. He emphasized that it is a contract service.

Mr. Bremner asked about the contract services line items. Dr. Burnett explained that they include an adult transitional home and apartments for 16 adults, a dietician, summer school teachers, and support for the rape crisis program.

Mrs. Wagner pointed out that one of the recommendations of the subcommittee report was that the Henderson Mental Health Center and the Las Vegas Mental Health Center be merged, and she inquired if this recommendation was considered. Dr. Oberle said that there were some professional problems with that recommendation, as well as Federal guidelines which do not permit merging of two centers of this size. He also stated that if the merger were to occur it would render the Las Vegas Mental Health Center ineligible to receive Federal funds in future years.

Mrs. Wagner also asked for a listing of all staff, clients treated (including in-patient and out-patient), total beds available, and a brief description of all the various programs on this basis in the Mental Health area.

LAS VEGAS MENTAL HEALTH CENTER - FOOD SERVICE CENTER

Dr. Burnett said that this account was created to account for the central kitchen facility which provides for meals at the complex and meals for the "Meals on Wheels" program.

Chairman Mello pointed out that the newspapers reported that the Business Administrator was taking vacations on borrowed money from the contract supplier of the food. Dr. Burnett said that an investigation has been initiated, and Dr. DiSibio stated that the individual was given an immediate 3-day suspension without pay and an indeterminate amount of suspension as administrative leave pending the results of the investigation. The investigation is being coordinated through the Department of Human Resources and the Governor's Office with the Attorney General's Office.

Mr. Hickey asked if the food service is sub-let. Dr. Burnett said that it is contracted out to an individual who hires the staff and provides the labor. Mr. Hickey asked who had the contract, and Dr. DiSibio replied that it is Alexander Catering Service. Mr. Hickey then requested that a written background on Alexander Catering Service be prepared and distributed to the Committee.

CHILDRENS BEHAVIORAL SERVICES, LAS VEGAS

Chairman Mello introduced Dr. David Luke, Director, Childrens' Behavioral Services, Las Vegas,

Dr. Luke explained that this program provides mental hygiene services to children under the age of 13 through parent training, out-patient counseling, child counseling, pre-school programs, and a residential program.

Mr. Mann asked Dr. Luke to prepare a report for the subcommittee giving the relationship of school district teachers who are working at the in-treatment facility to the cottage parents.

Mrs. Wagner addressed the question of how the CBS services differ from the Special Children's Clinic to Dr. Oberle. Dr. Oberle explained that the clinic provides rehabilitation and medical services, screening, and evaluation of the developmentally disabled, and CBS provides emotional and residential treatment.

HENDERSON MENTAL HEALTH CLINIC

Chairman Mello introduced Dr. Pat Armstrong, Director, Henderson Mental Health Center.

Dr. Armstrong stated that the Center is responsible for providing mental health services to the community and is recommended to receive a staffing grant under the provisions of Public Law 95-622. Chairman Mello pointed out that a similar grant to that requested by the Henderson Mental Health Center was added to the Rural Clinics program after the legislature adjourned and provided for a \$2.5 million state program in 1984-85, with 100% state assumption of the program in 1985-86.

Chairman Mello asked Mr. Barrett if it is correct that the grant was added after the legislature had adjourned. Mr. Barrett said that this is correct but that the legislature could drop the program if it wished. Chairman Mello pointed out that there is a move among the states to take away Federal funds from the Executive Branch because they obligate the legislature to get into programs that the Executive branch wants to get into. He said that the State of Nevada is not obligated to follow the Federal Government's deficit spending practices,

Dr. Oberle said that he understood this, but that the service need is there; and he did not want to confuse the issue of service needs with the methodology by which the grants were accepted.

Dr. Armstrong stated that the out-patient counseling service is the major component of the agency, but added that two transitional homes are also maintained. She said that it is requested that additional beds be added to the facility to provide a wider range of services in Clark County. She also said that currently there is no hospital or day care service available in eastern Clark County, and this is a service that is needed on a daily basis.

RURAL CLINICS

Dr. Oberle addressed Capital Improvement Project 79-27, which would provide for administrative, therapy, and counseling facilities for out-patients in Elko.

Chairman Mello introduced Dr. Becky Jankovich, Acting Director of Rural Clinics.

Dr. Jankovich stated that this program provides mental health services to the rural areas of Nevada, and through several satellite offices, has attempted to provide service as close as possible to any given town. Dr. Jankovich emphasized that having services close to the community has reduced expenditures and has contributed to a decline in, or complete termination of, suicides, murders, and so forth.

Chairman Mello commented that the legislature will have to decide what to do with the budget and the 68 positions approved in the interim by the administration. Dr. Jankovich stated that this was an interim decision made by Roger Glover, Dr. Dickson and Governor O'Callaghan.

Chairman Mello pointed out that the White Pine County District Attorney testified before the subcommittee that the rural clinics program is expanding a number of employees to where they exceed the number in the Ely Police Department.

Dr. Jankovich stated that there are now 10 positions in Ely. One position was eliminated as unnecessary; however, Dr. Jankovich assured the Committee that positions would continue to be eliminated as a cost-effective measure in keeping with the intent of the legislature.

NEVADA MENTAL HEALTH INSTITUTE - NEON PROGRAM

Dr. Oberle stated that this is a non-profit organization operated on the Institute campus with in-kind support provided by the Institute. State support for the program is not being recommended.

FACILITY FOR THE MENTAL OFFENDER

Dr. Oberle addressed Capital Improvement Project 79-2, which would provide security improvements to Lake's Crossing.

Chairman Mello introduced Dr. Bob Hiller, Clinical Director, Lake's Crossing Center for the Mentally Disordered Offender.

Chairman Mello pointed out that a great deal of money has been put into the facility for security, and addressed a newspaper article concerning an inmate that was taken out for an evening, escaped, and subsequently kidnapped two women and raped one. He also indicated that the incident had cost the state \$70,000 in law suits in addition to the harm done to the women involved. Dr. Oberle said

that the incident was caused by poor administrative decision, not a security decision. Chairman Mello asked if the new security equipment would guarantee the legislature that inmates would be kept in the facility. Dr. Oberle said that the new equipment would certainly improve security, but he would not guarantee that an inmate could not escape the facility.

Mr. Mann and Chairman Mello requested that the Division prepare a written policy statement, and distribute it to the Committee, concerning downtown visits by the inmates and the safety of the community. Dr. DiSibio stated that should this type of situation occur in the future, the person responsible would be dismissed.

Chairman Mello asked if Dr. Hiller was the administrator at the time of the incident. Dr. Hiller replied that he was. When asked for an explanation of the incident, Dr. Hiller replied that at the time the policy was that the mentally ill patient was allowed into the community under escort, but that this policy was changed after the incident. Dr. Hiller explained that under careful procedure, certain inmates earned the privilege of going out under escort. Chairman Mello asked how an inmate could kidnap and rape while under escort and under "careful procedure." Dr. Hiller replied that it was due to a misunderstanding on the status of the inmates -- were they mentally ill or prisoners -- and due to the negligence of two employees who were subsequently dismissed.

Mrs. Wagner said that she was amazed that Dr. Hiller did not understand the status of persons in Lake's Crossing.

Dr. Hiller stated that Lake's Crossing takes persons who are incompetent to stand trial and individuals sent by the court for treatment who may or may not have charges pending against them.

Mr. Mann, referring to the incident, suggested that the facility personnel were more concerned about the therapeutic effect of an evening out than the welfare of the "outside" citizens. Dr. Hiller said that Lake's Crossing had an excellent record and he was sorry that this one incident had so colored the facility's reputation.

Mr. Bible pointed out that Dr. Hiller's original budget request had asked for four mental health technical positions for security reasons and asked if the one position recommended by the Governor would provide adequate security. Dr. Hiller replied that they would do the best they could.

The meeting was adjourned at 11:15 a.m.

DATE: 2-13-79

WAYS AND MEANS COMMITTEE

GUEST LIST

NAME (PLEASE PRINT)

REPRESENTING:

Dr. Ray Holmes

So. Regional MR Services

Mark DeLeon

UNR

William Ruff

MR Services

Robert S. Keeler

Personal Health Center

Dr. P. A. Jancovich

Rural Clinics

Michael J. Matson

Churchill Public Hospital

Tom L. Larson

Rural Mental Health - Mineral Co.

Michael C. Linn

Rural Clinics

Dennis Hall

Dis. & Rehab. CTC

Jack McMillan

Dis. & Rehab.

Dr. Bob Hilker

Lakes Crossing C.A.R.

Frank Anderson

Per. Assn. For Retarded Citizens

John Anderson

Organization of Retarded Citizens

O.V.A.R.C. Las Vegas

CLEM BERNIER

D.M. H&M.R.

Andy Henderson

Lakes Crossing

Greg Wood

Perching Society B.S.

Richard Wagner

Self

Dorothy Bosich

Self

Wendy Merrill

Children's Beh. Services - Washoe Co.

William J. McMillan

CBS - Washoe

TED Johnson

NMHT

Bob Guernsey

CBS - Clark County

Rozette Moore

Self

David Luke Ph.D.

Self

Joe Burnett Ph.D.

Self

Self

SHEAN M. HASE

Neu. Assoc. for Retarded Citizens

FILIP K. GILL

SELF

DATE: 2-13-79

WAYS AND MEANS COMMITTEE

GUEST LIST

NAME (PLEASE PRINT)

REPRESENTING:

James Hamilton
Bill Lewis

John R. Lee by Robert B. ...
John R. Lewis by James Hamilton
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DIVISION OF MENTAL HYGIENE AND MENTAL RETARDATION

TOTAL SERVED

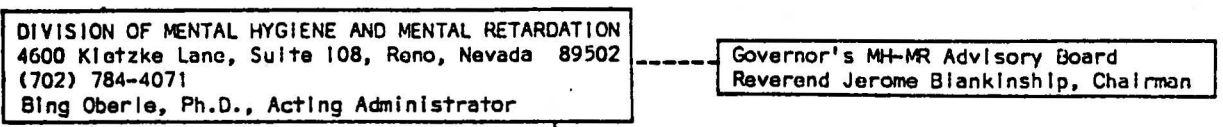
<u>Agency</u>	<u>Fiscal Year 1976</u>	<u>Fiscal Year 1978</u>
Children's Behavioral Services, Clark County	943	1,038
Children's Behavioral Services, Washoe County	111	344
Henderson Mental Health Center	806	1,291
Lake's Crossing Center for the Mentally Disordered Offender	38	103
Las Vegas Mental Health Center	3,448	4,094
Nevada Mental Health Institute	1,059	1,079
Reno Mental Health Center	1,999	1,593
Rural Clinics	<u>1,549</u>	<u>1,987</u>
MENTAL HEALTH TOTALS	<u>9,953</u>	<u>11,529 (+15.8%)</u>
Mental Retardation (State)	492	615
Mental Retardation (Community Training Ctrs.)	<u>409</u>	<u>643</u>
MENTAL RETARDATION TOTALS	<u>901</u>	<u>1,258 (+39.6%)</u>
Division of Mental Hygiene and Mental Retardation TOTALS	<u><u>10,854</u></u>	<u><u>12,787 (+17.8%)</u></u>

DIVISION OF MENTAL HYGIENE AND MENTAL RETARDATION

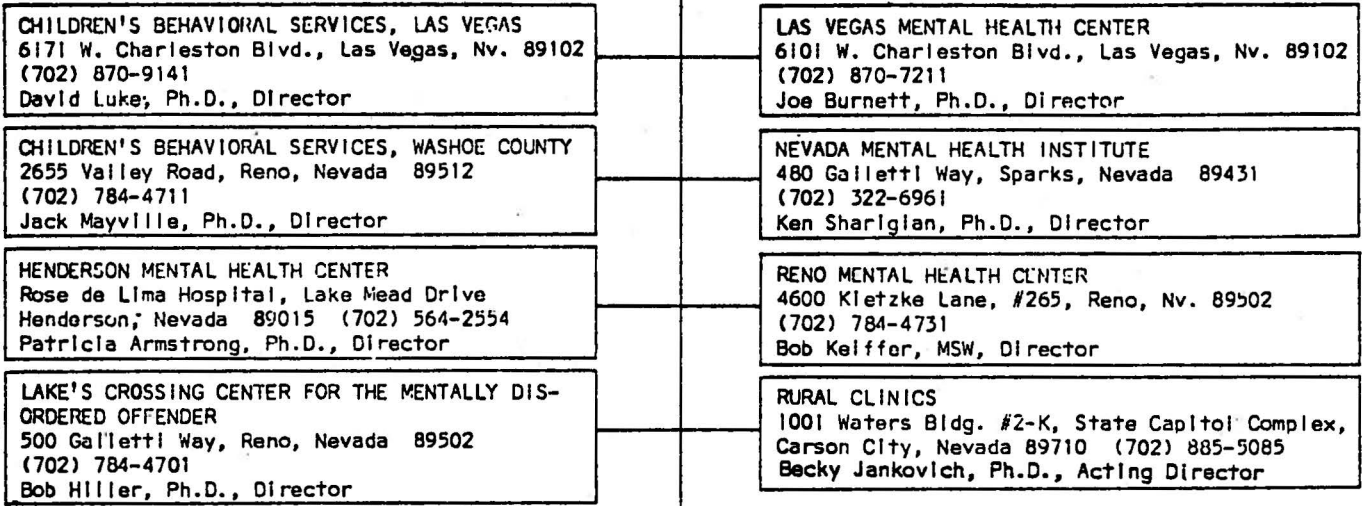
ADMISSIONS

<u>Agency</u>	<u>Fiscal Year 1976</u>	<u>Fiscal Year 1978</u>
Children's Behavioral Services, Clark County	625	735
Children's Behavioral Services, Washoe County	111	272
Henderson Mental Health Center	496	917
Lake's Crossing Center for the Mentally Dis. Offender	38	79
Las Vegas Mental Health Ctr.	2,213	2,963
Nevada Mental Health Inst.	915	985
Reno Mental Health Center	1,103	1,165
Rural Clinics	<u>1,044</u>	<u>1,545</u>
MENTAL HEALTH TOTALS	6,545	8,661 (+32.3%)
Mental Retardation (State)	<u>223</u>	<u>242</u>
Mental Retardation (Community Training Ctrs.)	<u>130</u>	<u>301</u>
MENTAL RETARDATION TOTALS	<u>353</u>	<u>543 (+53.8%)</u>
Division of Mental Hygiene and Mental Retardation TOTALS	<u>6,898</u>	<u>9,204 (+33.4%)</u>

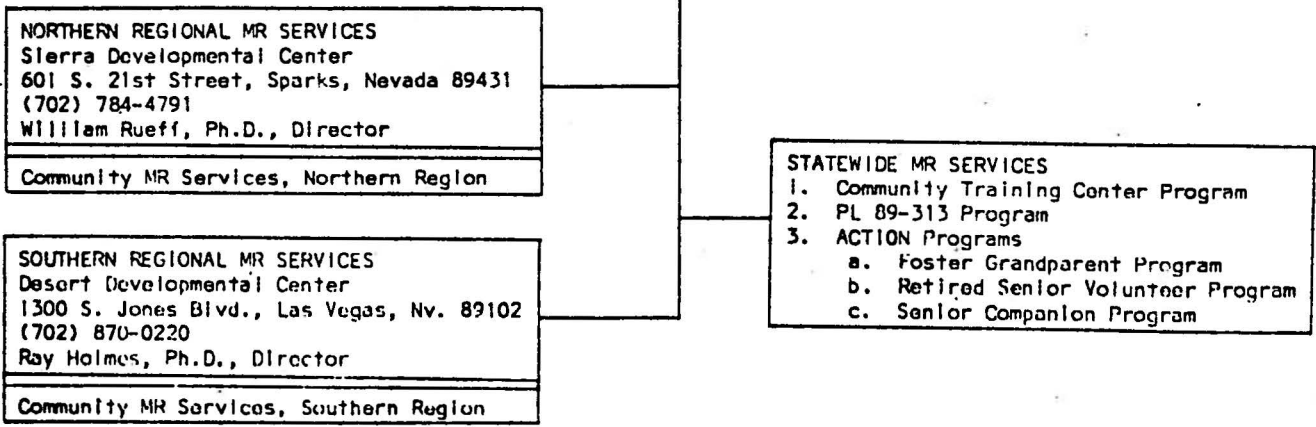
ORGANIZATIONAL CHART



MENTAL HEALTH PROGRAMS AND SERVICES



MENTAL RETARDATION PROGRAMS AND SERVICES



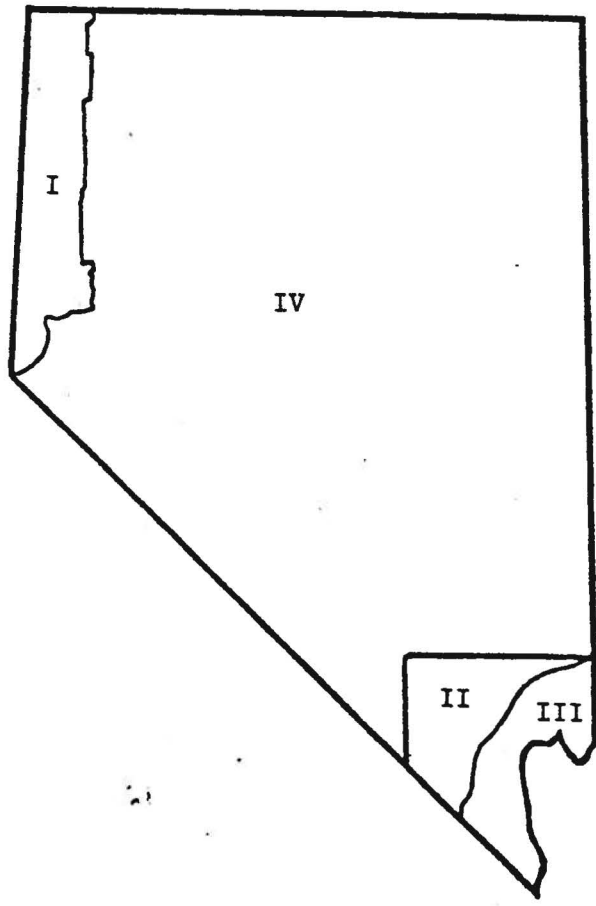
DIVISION OF MENTAL HYGIENE AND MENTAL RETARDATION
(Organization)

Background Information

In order to effectively provide mental health services to Nevadans in both the rural and urban settings, four "catchment areas" have been defined by federal mandate and appropriate services located in each geographic area. A map of catchments and mental health services follows.

Much of the mental retardation service delivery system has been regionalized to provide for greater effectiveness in service delivery to retarded Nevadans and their families. Two major service regions have been defined (see accompanying map). Most available services are provided via these regions. Two major services are provided on a statewide or non-regionalized basis; Community Training Centers, and federally funded supplemental programs for the Mentally Retarded (Title I, P.L. 89-313).

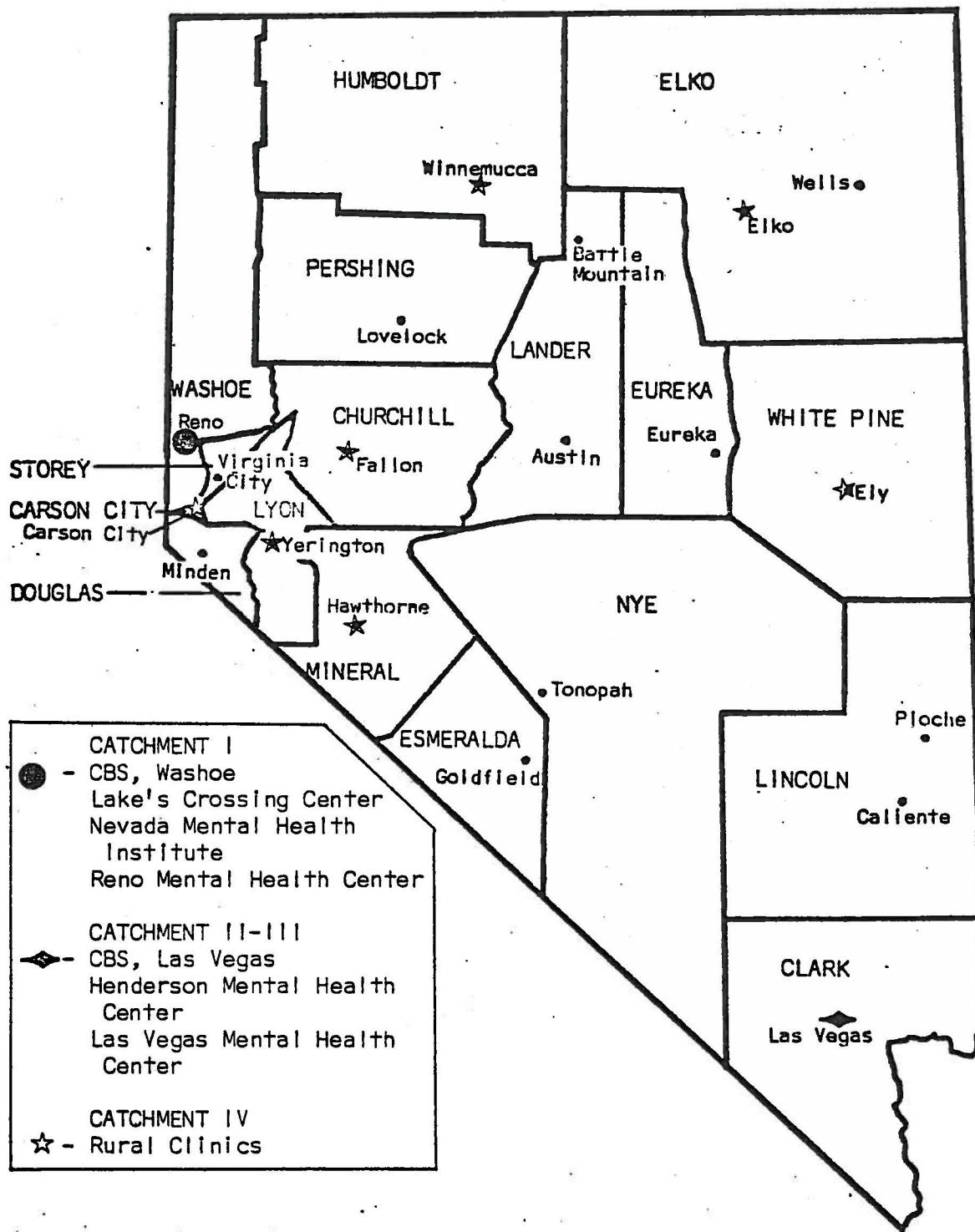
Nevada's Mental Health Catchment Areas



- Catchment I:
Square miles - 6,375
Population - 217,000
- Catchment II:
Square miles - 4,153
Population - 172,536
- Catchment III:
Square miles - 3,600
Population - 238,264
- Catchment IV:
Square miles - 95,000
Population - 1,314,445

MENTAL HEALTH PROGRAMS

NEVADA



- - CATCHMENT I
CBS, Washoe
Lake's Crossing Center
Nevada Mental Health Institute
Reno Mental Health Center
- ◆ - CATCHMENT II-III
CBS, Las Vegas
Henderson Mental Health Center
Las Vegas Mental Health Center
- ☆ - CATCHMENT IV
Rural Clinics

RURAL CLINICS - COMMUNITY MENTAL HEALTH CENTERS

CARSON MENTAL HEALTH CENTER
1001 N. Mountain Street
Gilbert Bldg., Suite I-G
State Capitol Complex
Carson City, Nevada 89710
(702) 885-4195

ADMINISTRATIVE OFFICE
1001 N. Mountain Street
Waters Building, Suite 2-K
State Capitol Complex
Carson City, Nevada 89710
(702) 885-5084

ELKO MENTAL HEALTH CENTER
975 Fifth Street
Elko, Nevada 89801
(702) 738-8021

ELY MENTAL HEALTH CENTER
Post Office Box 187
1595 Avenue F
Ely, Nevada 89301
(702) 289-4781
(702) 289-2858

FALLON MENTAL HEALTH CENTER
121 North Maine Street
Fallon, Nevada 89406
(702) 423-7141

Lovelock Sub-Office
(702) 273-2915

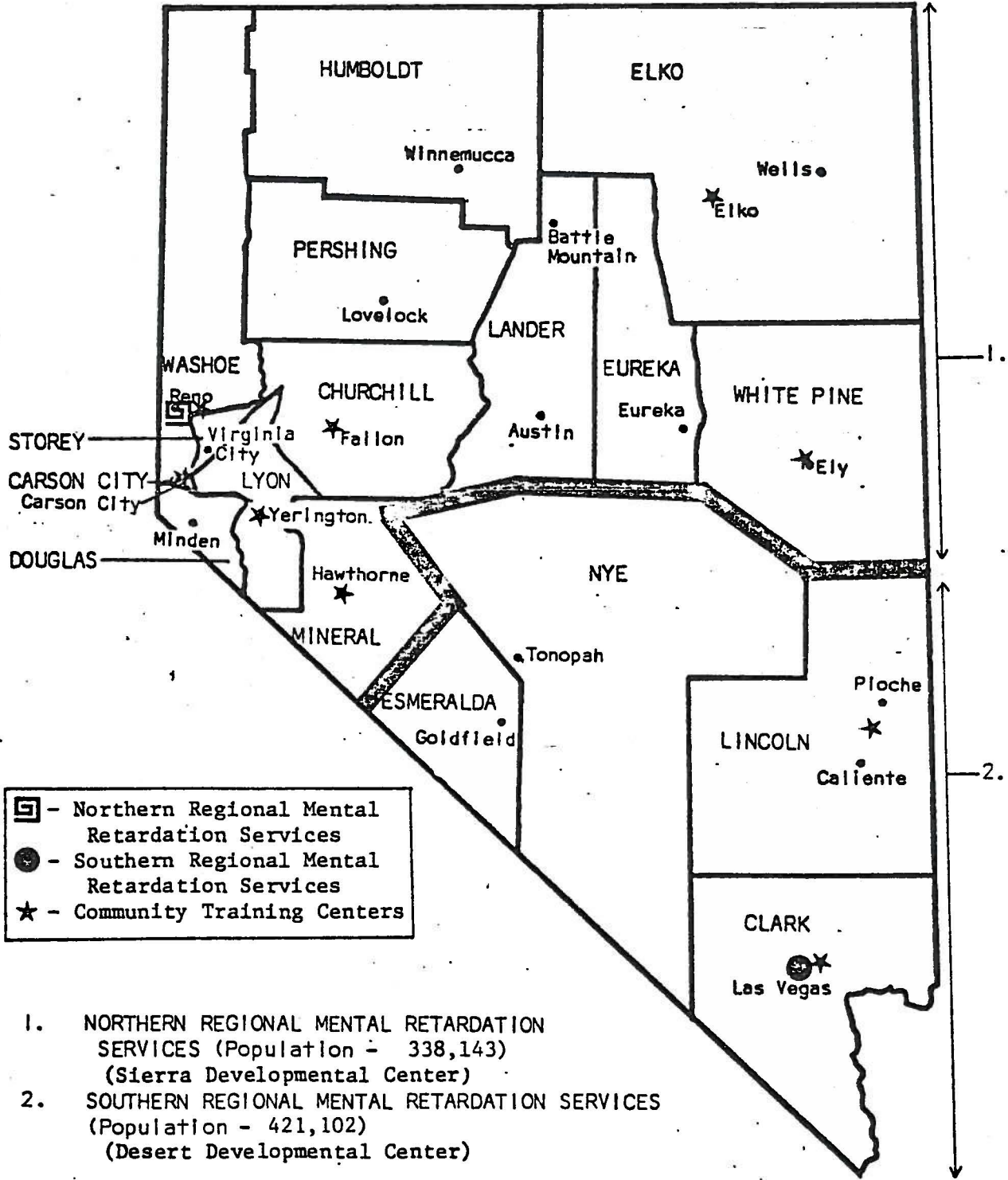
HAWTHORNE MENTAL HEALTH CENTER
Post Office Box 12
640 "A" Street
Hawthorne, Nevada 89415
(702) 945-3387

Tonopah Sub-Office
(702) 482-3562

WINNEMUCCA MENTAL HEALTH CENTER
460 Haskell Street
Winnemucca, Nevada 89445
(702) 623-5293

YERINGTON MENTAL HEALTH CENTER
34 South Main Street
Suite B
Yerington, Nevada 89447
(702) 463-3191

NEVADA



Revised: 8/30/78

COMMUNITY TRAINING CENTERSALPHA PRODUCTIONS TECHNOLOGIES, INC.

50 Freeport, #6
Sparks, Nevada 89431 (359-4498)

* Director: Steve Loveless

COMMUNITY SERVICES AGENCY OF WASHOE CO.

Education Division
P.O. Box 10167 (329-6182)
Reno, Nevada 89510 (972-1601)

* Program Operations Mgr: Jack Peters
Education Consultant: Nelda Kopp

ELKO ASSOCIATION FOR RETARDED CITIZENS

P.O. Box 1708
Elko, Nevada 89801 (738-8360)

* Program Director: Allison Hocking
Roberta Skelton -- Vice President
(946 Idaho St., Elko NV 89801)
(738-7211)
Sherry Gamble -- President/Elko ARC
-- Elko Dev. School

FALLON INDUSTRIES (CCARC)

590 So. Maine
Fallon, NV 89406 (423-3188)

* Program Coordinator: Nancy Wilson
Churchill Assoc. for Retarded Citizens
110 S. Bailey, Fallon, NV 89406

FREEPORT ASSEMBLY SERVICES & TRAINING (FAST)

240 Edison Way
Reno, NV 89502 (322-8597)

* Director: Dave Willard

INTER-TRIBAL COUNCIL HEADSTART (ITC)

Administrative Office
650 So. Rock Blvd., Bldg. 11
Reno, Nevada 89502 (329-4300)

* Director: Vernon Dixon

ITC Yerington Headstart (463-2021)
CTC Teacher: Betty Thomas
601 W. Bridge Street
Yerington, Nevada 89447

WHITE PINE CO. REHABILITATION CENTER

P.O. Box 1122
Ely, Nevada 89301 (289-8126)

* Director: Carlene Stevenson
Chairman -- Charles Sinclair
896 High St., Ely NV 89301

MINERAL COUNTY SHELTERED WORKSHOP

P.O. Box 168
Babbit, NV 89416 (945-3118)

* Exec. Director: Bill Tabler

OPPORTUNITY VILLAGE INDUSTRIES (OVARC)

10 East Coolidge at Main
Las Vegas, Nevada 89101 (384-8170)

* Exec. Director: Thomas Groome

Social Services: Donna Hanley, Director
Program Services: Mary Swearingin, Dir.
307 West Charleston Blvd.
Las Vegas, Nevada 89104

ORMSBY ASSOCIATION FOR RETARDED CHILDREN

P.O. Box 491
Carson City, NV 89710 (882-8520)

* Exec. Director: Sally Landis
Assist. Director: Mary Winkler

PANACA COMMUNITY TRAINING CENTER (CTC)

P.O. Box 95
Panaca, NV 89042 (728-4541)

* Director: Dawn Lee

SNAH - DAY TRAINING CENTER

1918 Pinto Lane
Las Vegas, NV 89106 (648-2639)

* Director: Laura Rader
President/SNAH -- Midge Becker
3333 W. Washington, L.V. 89107

WASHOE INDUSTRIES (WARC)

790 Sutro Street
Reno, Nevada 89502 (329-6693)

* Exec. Director: Manuel Wedge

Program Director: Celina McClaren
Chief of Eligibility: Lorin Dennison

ZION METHODIST DAY NURSERY





2108 Revere Street
North Las Vegas, NV 89030 (648-7806)

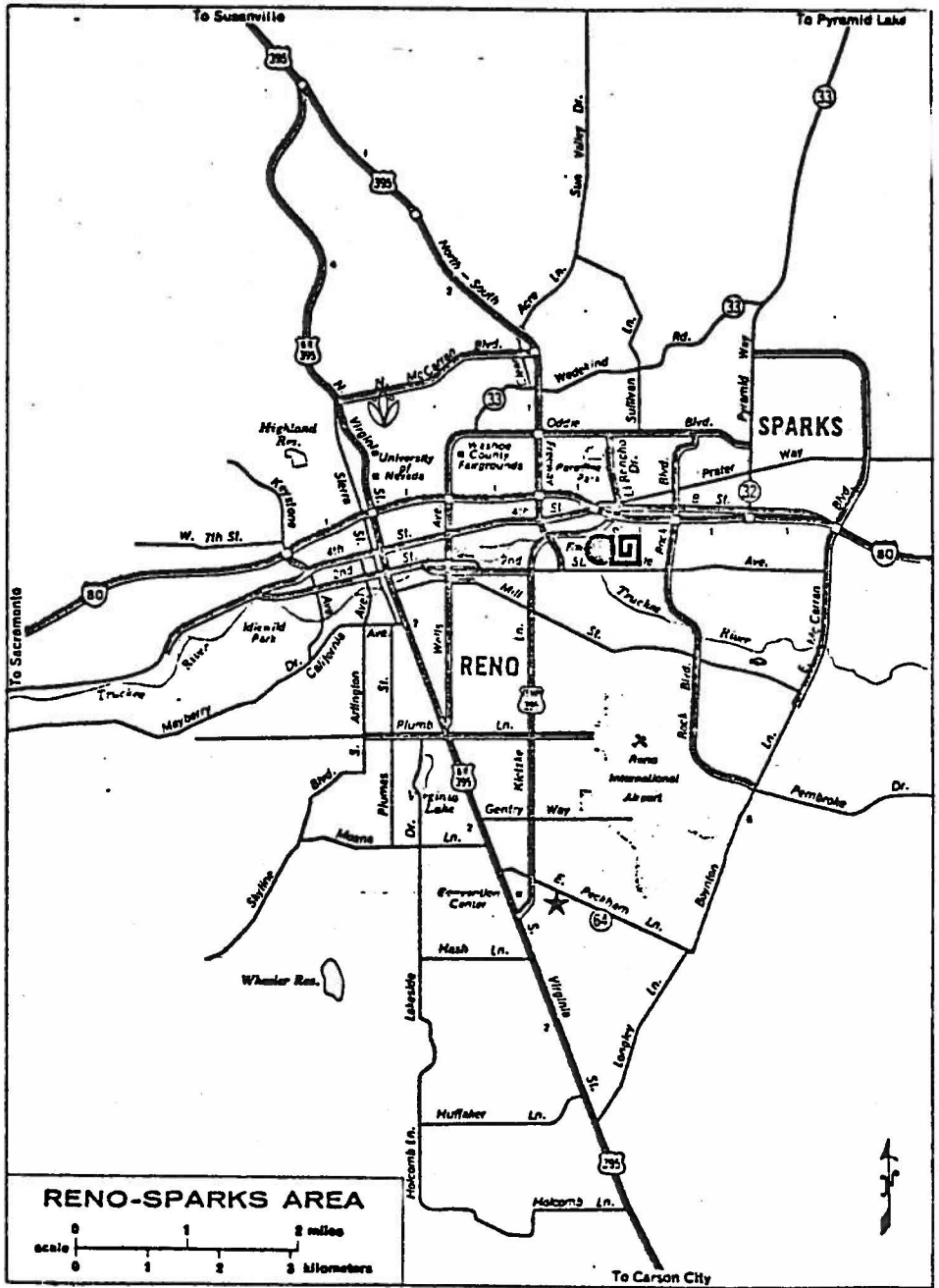
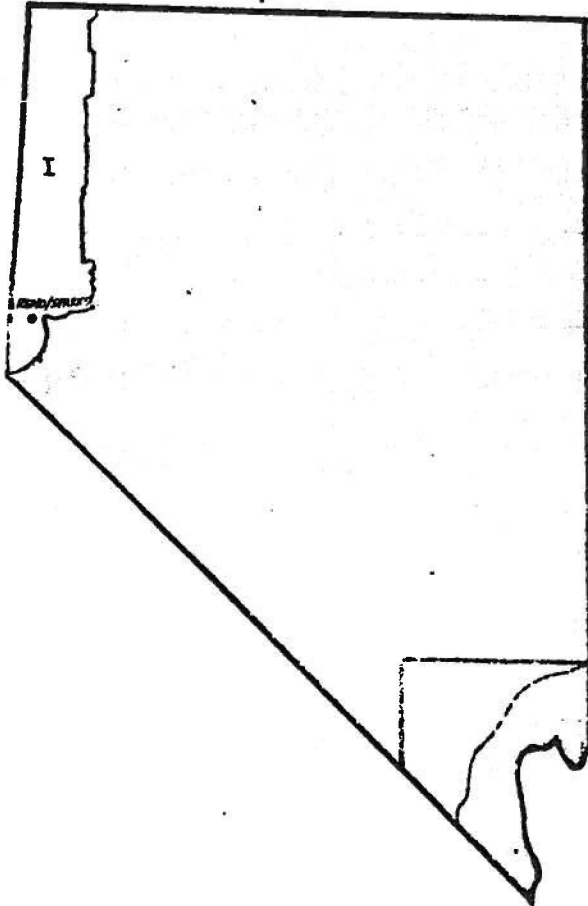
* Director: Reverend Marion Bennett

Tom Wilson, Ph.D.
3076 Oxford Lane
Las Vegas, NV 89121

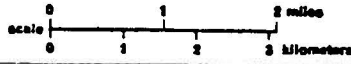
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Mental Health Catchment I

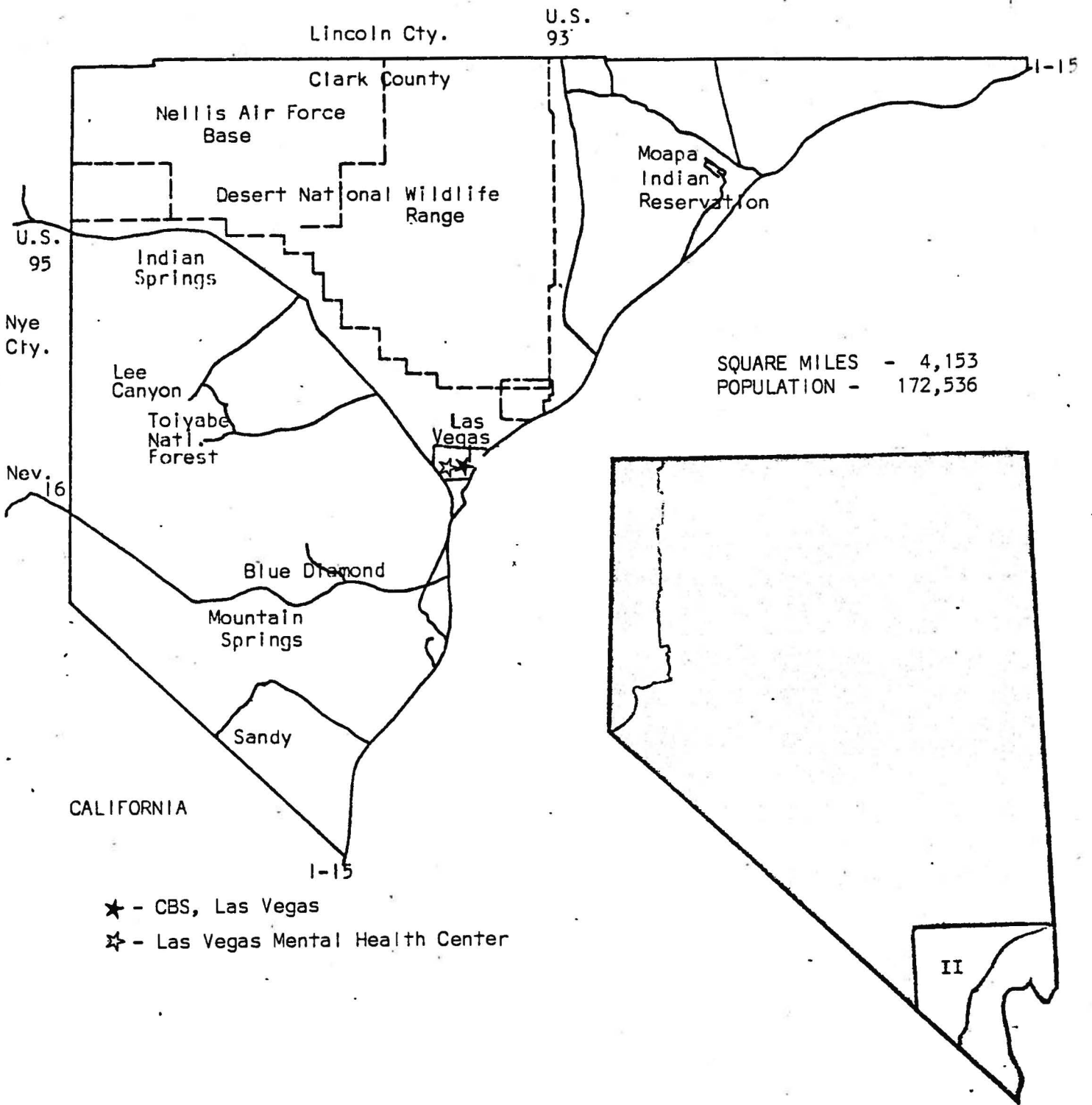
-  - CBS, Washoe
-  - Lake's Crossing Center for the Mentally Disordered Offender
-  - Nevada Mental Health Institute
-  - Reno Mental Health Center



RENO-SPARKS AREA



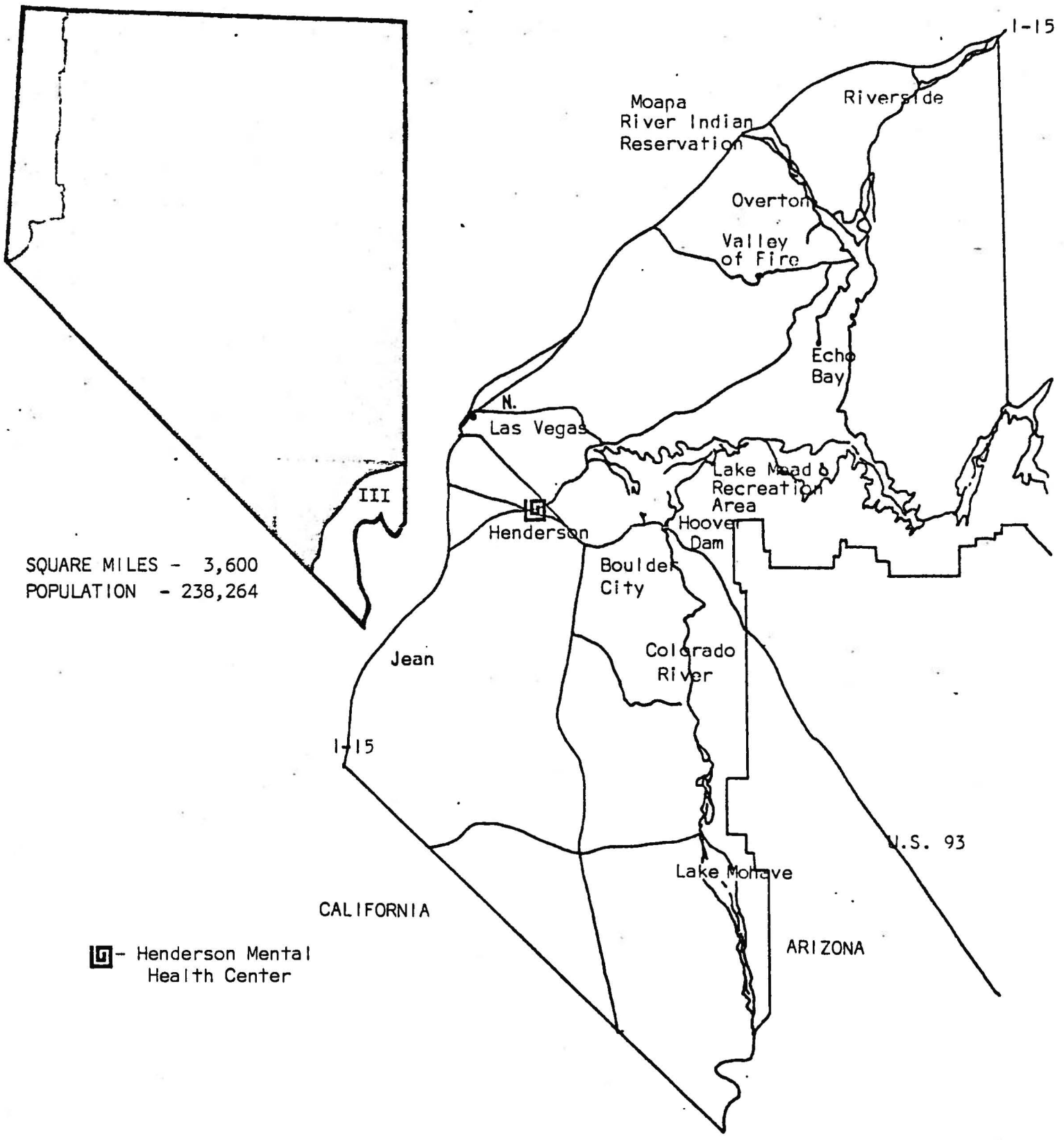
SQUARE MILES - 6,375
 POPULATION - 217,000



- ★ - CBS, Las Vegas
- ☆ - Las Vegas Mental Health Center

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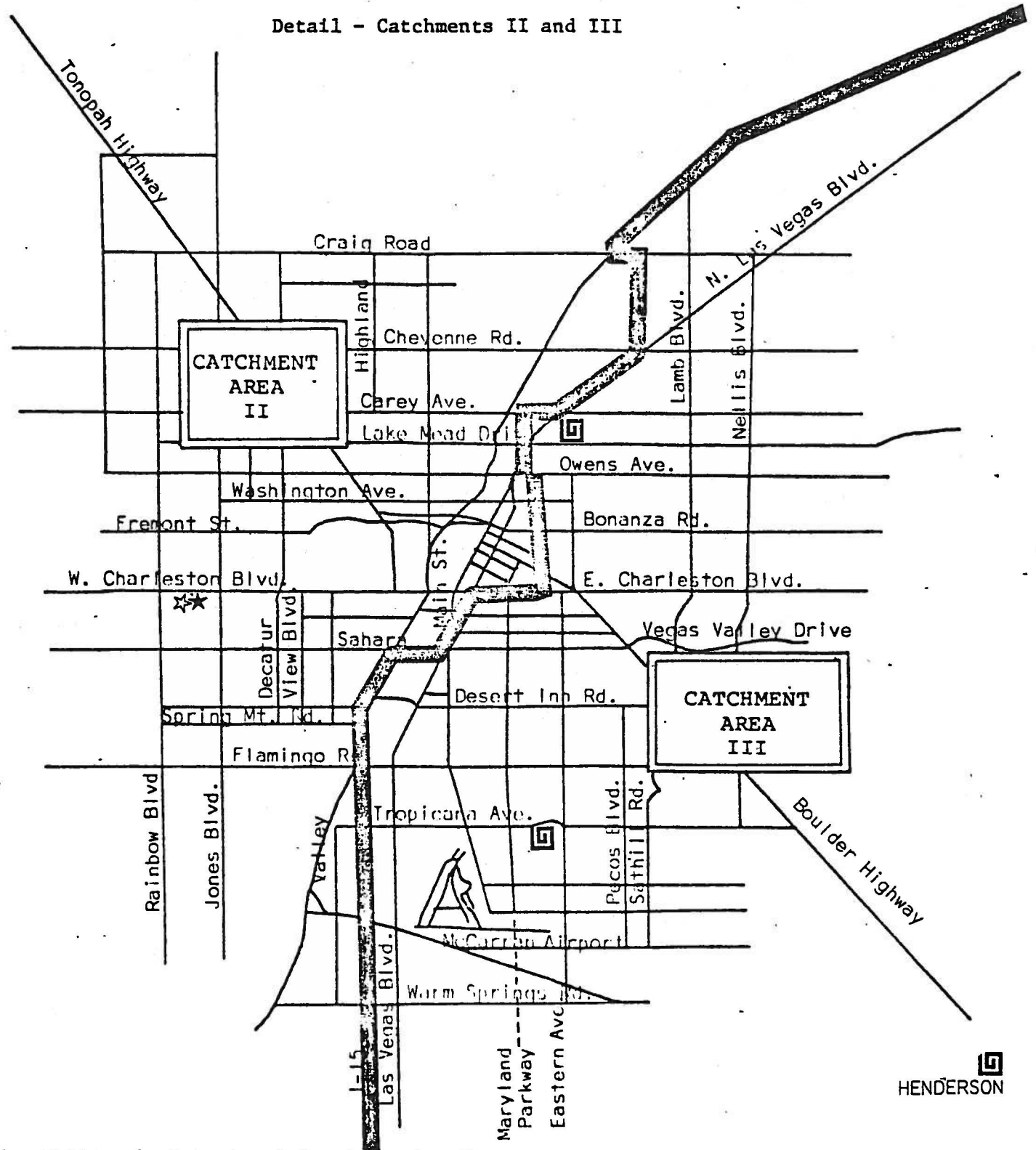
Mental Health Catchment III



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Page 4 355

NEVADA

Detail - Catchments II and III

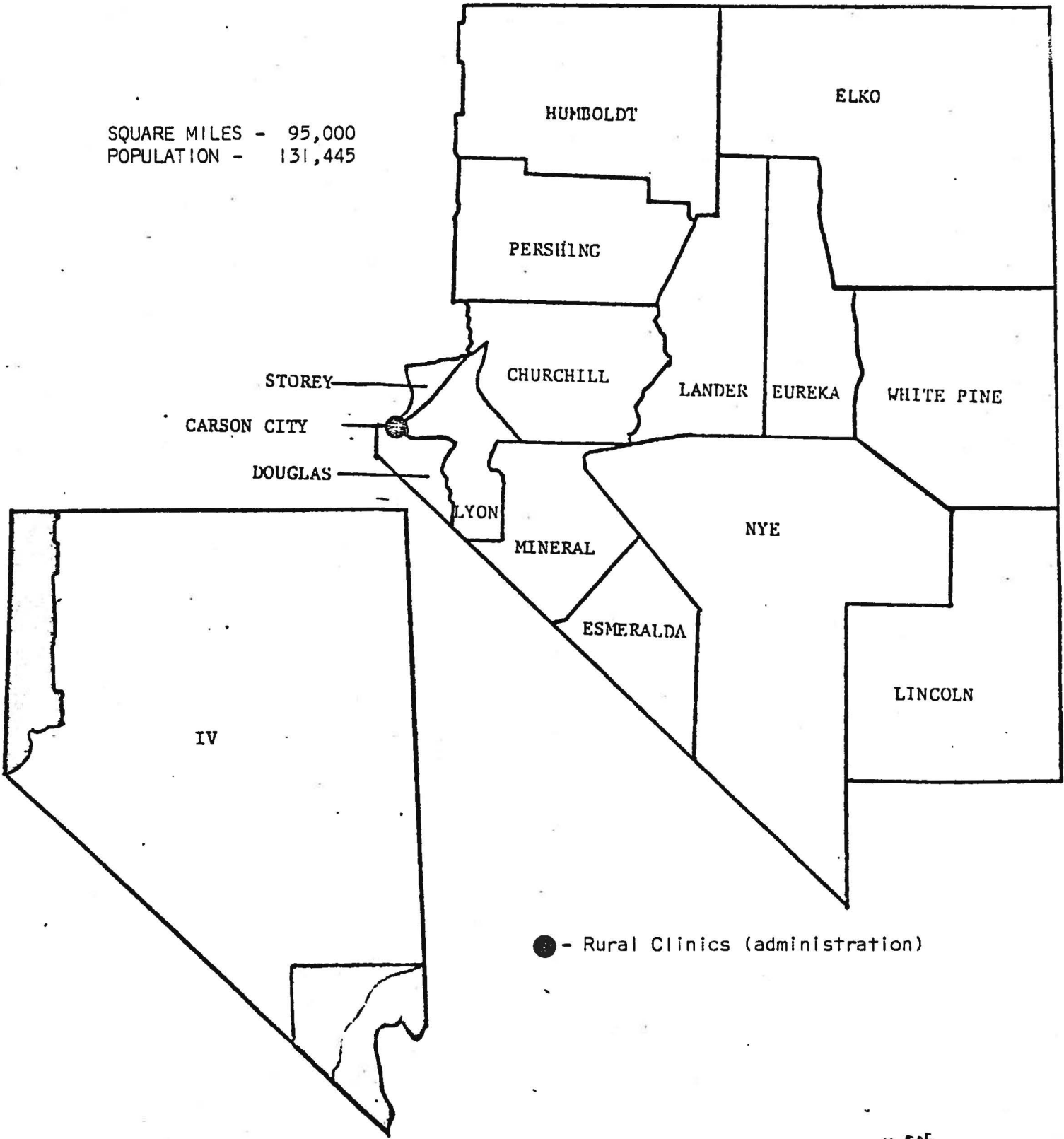


- ★ - Children's Behavioral Services, Las Vegas
- ☆☆ - Las Vegas Mental Health Center
- ☐ - Henderson Mental Health Center
 - Paradise Valley Counseling Center (Tropicana & Maryland Pkwy.)
 - North Las Vegas Counseling Center (Civic Center & Lake Mead Dr.)

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356
Page 12 :

Mental Health Catchment IV

SQUARE MILES - 95,000
POPULATION - 131,445

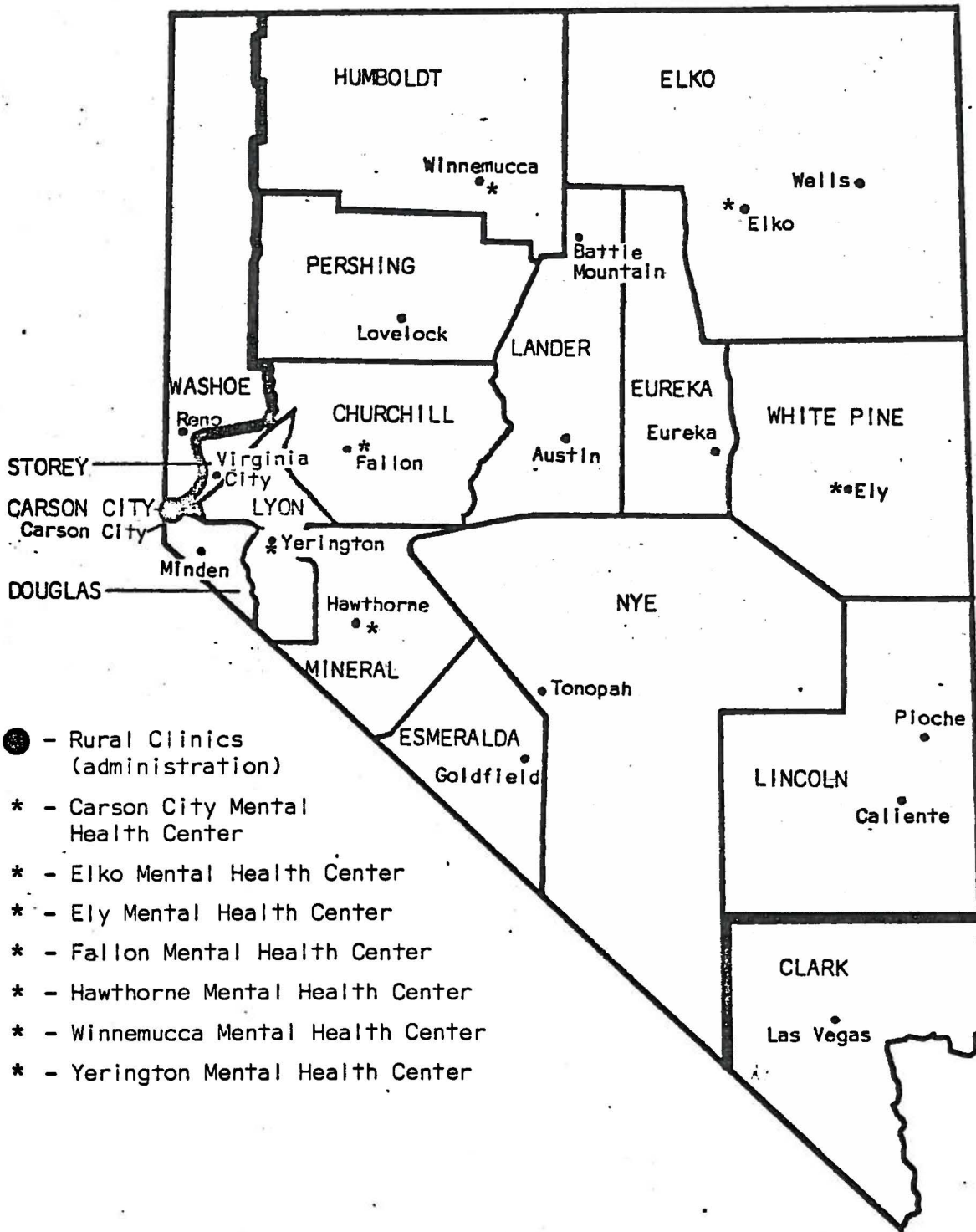


● - Rural Clinics (administration)

Ac 357
Page B

NEVADA

RURAL CLINICS



CASELOAD-----DIVISION TOTALS

ADMISSIONS (MONTHLY AVERAGE)

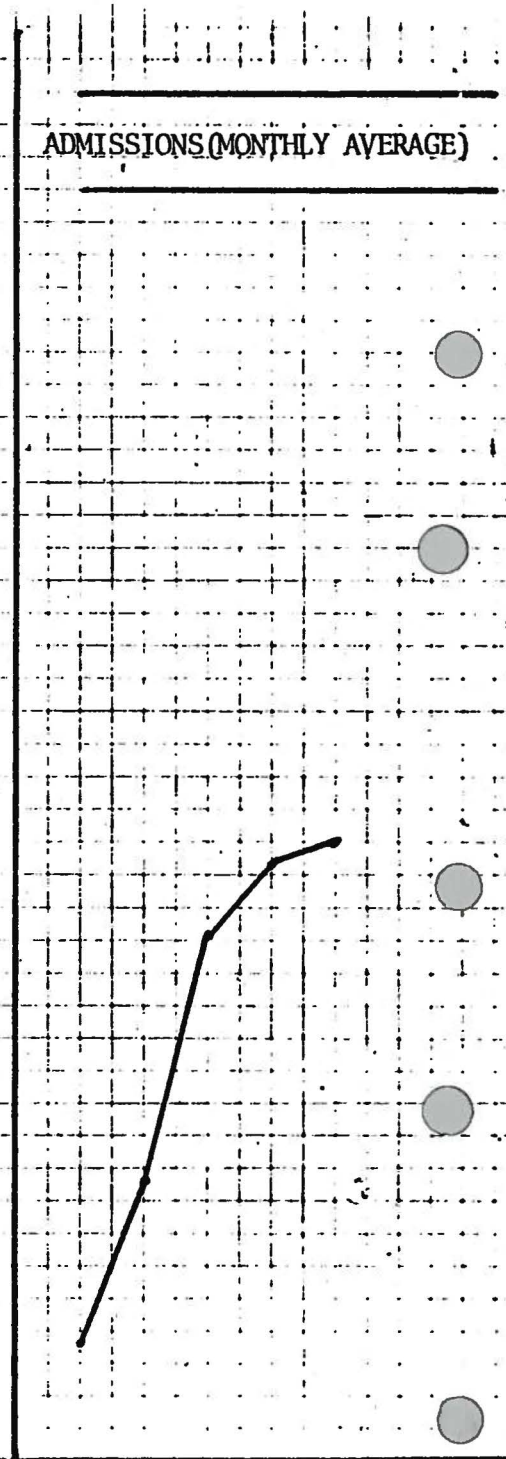
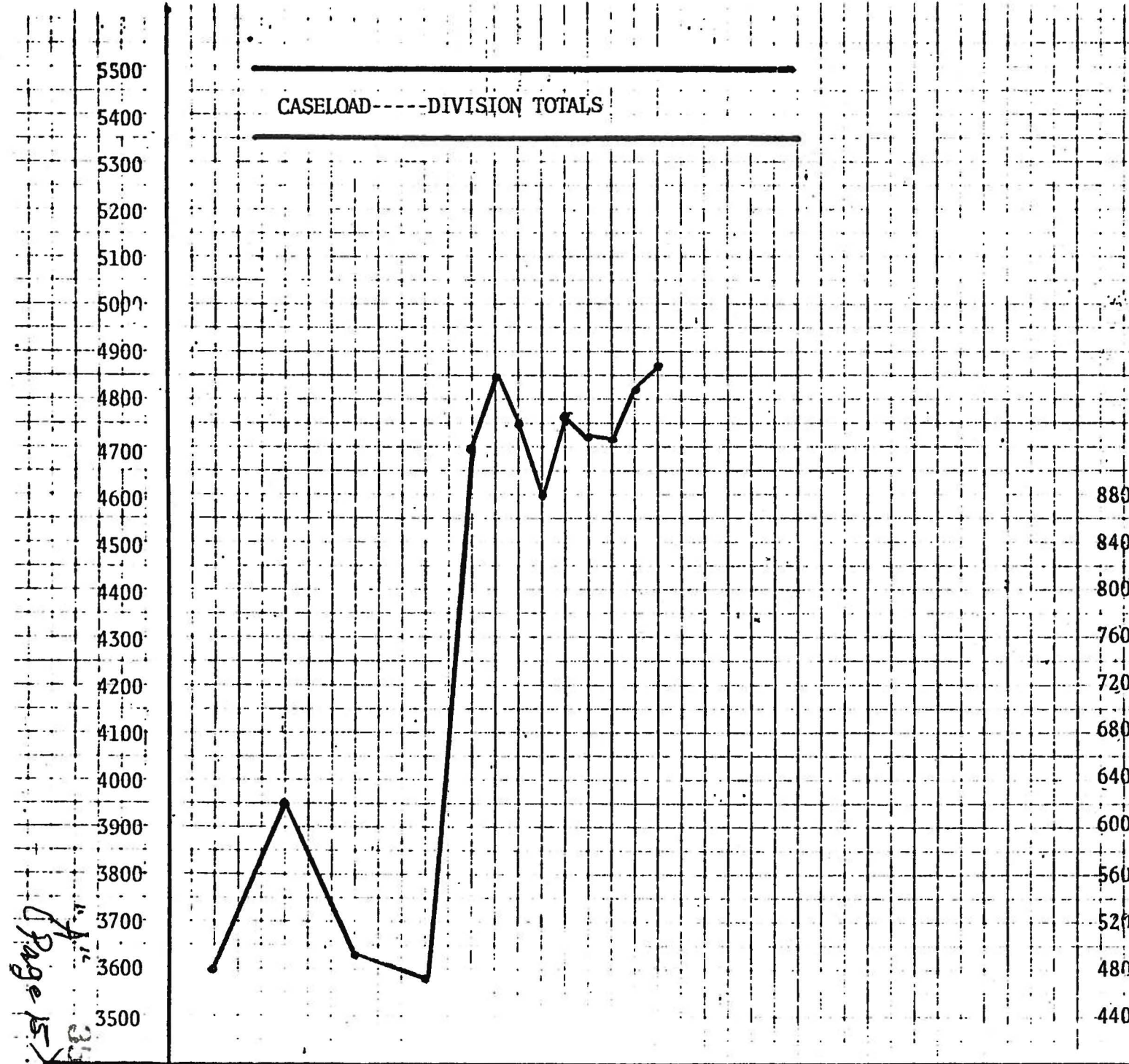
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4300
4200
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3900
3800
3700
3600
3500

880
840
800
760
720
680
640
600
560
520
480
440

6/30/74
6/30/75
6/30/76
6/30/77
4/30/78
5/31/78
6/30/78
7/31/78
8/31/78
9/30/78
10/31/78
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12/31/78

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F.Y. 77
F.Y. 78
2F.Y. 79

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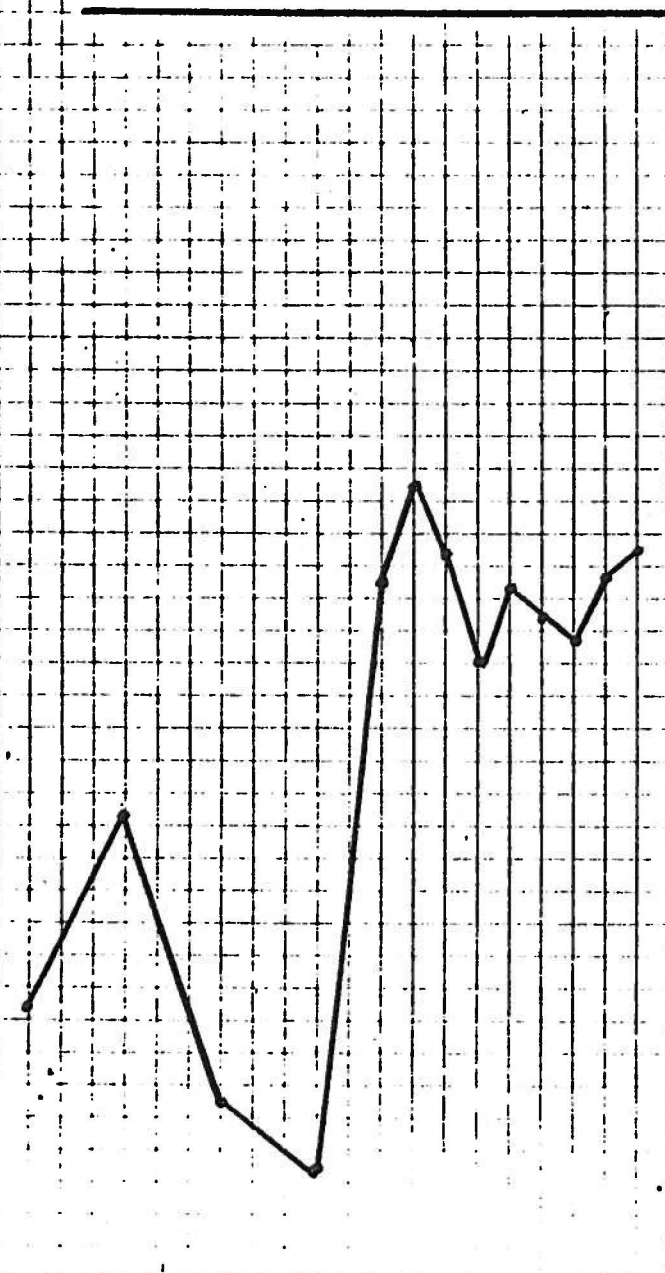


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3100
3000
2900
2800

6/30/74
6/30/75
6/30/76
6/30/77
4/30/78
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12/31/78

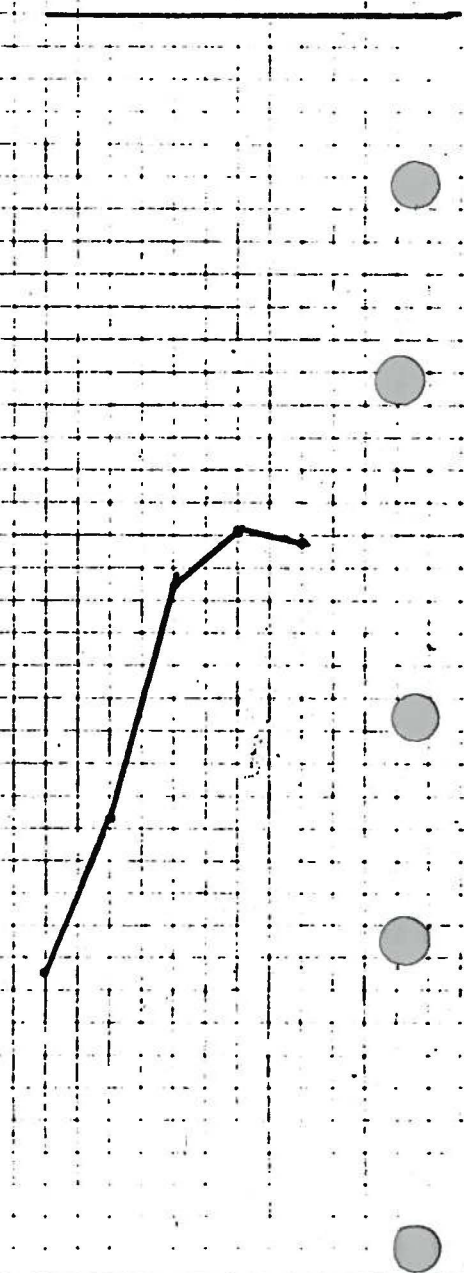
CASELOAD-----MENTAL HEALTH TOTALS



ADMISSIONS (MONTHLY AVERAGE)

800
760
720
680
640
600
560
520
480
440
400

F.Y. 75
F.Y. 76
F.Y. 77
F.Y. 78
1/2 F.Y. 79



CASELOAD-----MENTAL RETARDATION TOTALS

1400
1350
1300
1250
1200
1150
1100
1050
1000
950
900
850
800
750
700
650
600
550
500
450
400

6/30/74
6/30/75
6/30/76
6/30/77
4/30/78
5/31/78
6/30/78
7/31/78
8/31/78
9/30/78
10/31/78
11/30/78
12/31/78

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ADMISSIONS (MONTHLY AVERAGE)

70
66
62
58
54
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46
42
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26
22
18

F. Y. 75
F. Y. 76
F. Y. 77
F. Y. 78
2F. Y. 79

